

EXHIBIT LIST

A – ADMINISTRATIVE

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	<u>Contents</u>	<u>Witness(es)</u>
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	2	1	Application	F. Cass
	3	1	Approvals Requested	R. Bourke
	4	1	Curriculum Vitae	R. Bourke
		2	Curriculum Vitae	R. Bourke
	5	1	Draft Issues List	R. Bourke

B – 2011 RATE ADJUSTMENT CALCULATION AND SUPPORTING INFORMATION

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	<u>Contents</u>	<u>Witness(es)</u>
<u>B</u>	1	1	2011 Rate Adjustment Summary	R. Bourke
		2	2011 Revenue per Customer Cap Determination	K. Culbert A. Kacicnik R. Lei D. Small
		3	Inflation Factor	I. McLeod
		4	Customer Additions	F. Ahmad I. McLeod
		5	Gas Volume Budget	R. Lei
		6	Budget Degree Days	I. McLeod H. Sayyan
		7	Average Use Forecasting Model and Economic Assumptions	I. McLeod H. Sayyan
	2	1	Y Factor Power Generation Projects	S. Murray J. Sim

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B – 2011 RATE ADJUSTMENT CALCULATION AND SUPPORTING INFORMATION

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	<u>Contents</u>	<u>Witness(es)</u>
<u>B</u>	2	2	Y Factor DSM Program	K. Culbert
		3	Y Factor CIS/Customer Care Cost	K. Culbert
		4	Y Factor Gas Cost and Carrying Cost	K. Culbert
	3	1	2011 Proposed Rates	J. Collier A. Kacicnik M. Suarez
		2	Rate Schedules	J. Collier A. Kacicnik
		3	2010 Revenues by Rate Class	J. Collier A. Kacicnik
		4	Proposed Volumes and Revenue Recovery by Rate Class	J. Collier A. Kacicnik
		5	Proposed Billed and Unbilled Revenue	J. Collier A. Kacicnik
		6	Summary of Proposed Rate Change by Rate Class	J. Collier A. Kacicnik
		7	Calculation of Gas Supply Charges by Rate Class	J. Collier A. Kacicnik
		8	Detailed Revenue Calculations	J. Collier A. Kacicnik
		9	Annual Bill Comparison EB-2010-0146 vs. EB 2010-0258	J. Collier A. Kacicnik
		10	Assignment of Revenue Requirement	A. Kacicnik M. Suarez
	4	1	Gas Cost, Transportation, and Storage	D. Small

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B – 2011 RATE ADJUSTMENT CALCULATION AND SUPPORTING INFORMATION

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	<u>Contents</u>	<u>Witness(es)</u>
<u>B</u>	4	2	Gas Cost Schedules	D. Small
	5	1	Deferral & Variance Accounts – Actual Balances	K. Culbert A. Kacicnik D. Small

C - OTHER ITEMS REQUIRING SPECIFIC APPROVAL

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	<u>Contents</u>	<u>Witness(es)</u>
<u>C</u>	1	1	Deferral & Variance Accounts	K. Culbert A. Kacicnik D. Small
		2	Update of Sharing of Tax Change Savings Forecast Amounts	K. Culbert

D – 2009 ACTUAL RESULTS

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		2	2009 Service Quality Requirements	T. Ferguson K. Lakatos-Hayward

E – REFERENCE MATERIAL

<u>Exhibit</u>	<u>Tab</u>	<u>Schedule</u>	<u>Contents</u>	<u>Witness(es)</u>
<u>E</u>	1	1	Settlement Agreement – EB-2007-0615 dated February 4, 2008	R. Bourke
	2	1	Customer Care and CIS Settlement Template (the “True-Up” Template) – EB-2007-0615 Rate Order, Appendix F dated May 15, 2008	R. Bourke K. Culbert
	3	1	Return on Equity	I. McLeod S. Murray

EXHIBIT LIST

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	3	1	Direct Energy Interrogatories	EGD
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	5	1-3	Just Energy Interrogatories	EGD
	6	1-10	TCE Interrogatories	EGD
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