

Numbers may not add due to rounding.

2010-11-26  
EB-2010-0008

Nuclear Station Service Life Assumptions from Undertaking J10.11  
Summary of Annual Revenue Requirement, Deficiency and Payment Amounts

Line No.	Description	Scenario #1 Pickering A - 2020 Pickering B - 2020 Darlington - 2051	Scenario #1A Pickering A - 2020 Pickering B - 2019 Darlington - 2051	Scenario #2 Pickering A - 2014 Pickering B - 2014 Darlington - 2019	Scenario #3 Pickering A - 2021 Pickering B - 2014 Darlington - 2019	Scenario #4 Pickering A - 2020 Pickering B - 2020 Darlington - 2019	Scenario #4A Pickering A - 2020 Pickering B - 2019 Darlington - 2019
		(a) Base Case (per OPG application)	(c)	(d)	(e)	(f)	(g)
1	NUCLEAR REVENUE REQUIREMENT:						
2	2011 Revenue Requirement (\$M)	2,677.5	2,680.8	2,967.5	2,806.3	2,790.6	2,802.6
3	2012 Revenue Requirement (\$M)	2,796.5	2,799.8	3,064.6	2,913.1	2,903.1	2,913.9
4	Total Nuclear Revenue Requirement (\$M)	5,473.9	5,480.6	6,032.1	5,719.4	5,693.7	5,716.5
5	REVENUE AT CURRENT RATES (\$M)	5,240.8	5,240.8	5,240.8	5,240.8	5,240.8	5,240.8
6	TEST PERIOD REVENUE REQUIREMENT DEFICIENCY (\$M) (line 3 - line 4)	233.1	239.8	791.2	478.6	452.9	475.7
7	FORECAST NUCLEAR PRODUCTION:						
8	2011 Production (TWh)	48.9	48.9	48.9	48.9	48.9	48.9
9	2012 Production (TWh)	50.0	50.0	50.0	50.0	50.0	50.0
10	Total Nuclear Test Period Production (TWh)	98.9	98.9	98.9	98.9	98.9	98.9
11	NUCLEAR PAYMENT AMOUNTS:						
12	2011 (\$/MWh) (line 1 / line 6)	54.73	54.80	60.66	57.36	57.04	57.29
13	2012 (\$/MWh) (line 2 / line 7)	55.93	56.00	61.29	58.26	58.06	58.28
14	Test Period (\$/MWh) (line 3 / line 8)	55.34	55.40	60.98	57.82	57.56	57.79

7.18.1