

EB-2010-0137

Undertaking JT 1.4

Energy Probe

Question # 12

Ref: Energy Probe Interrogatory # 26

What is the impact on the revenue deficiency if the number of General Service 1,000 - 4,999 customers in 2011 is changed to the current level of 13? Please show/explain the derivation of the impact.

Response:

Milton Hydro has provided the following two tables which set out the impact on revenue deficiency when the number of General Service 1,000 - 4,999 customers in 2011 is changed to the current level of 13. The first table reflects the change in kWh and kW and the second table reflects the change in revenue deficiency.

Year	General Service 1000-9999 kW	
	kWh	kW
2011 Test Year 10 Year As Filed	94,342,584	193,246
2011 Bridge Year 10 year - Customer Count of 13	111,732,967	228,867
Revenue Deficiency		
2011Revenue Deficiency as Filed		1,690,053
2011Revenue Deficiency 13 - 1000-4999 kW Customers		1,605,844