

EB-2010-0137

Undertaking JT 1.5

Energy Probe

Question # 13

Ref: Exhibit 3 page 42 & Energy Probe Interrogatory # 31

The evidence indicates that Milton Hydro reviewed the actual usage for the two Large Use customers for the first five months of 2010 and that the actual consumption increased by approximately 15% over those five months. Based on this Milton Hydro changed the growth rate for the Large Use customer class to 1.15 to reflect a more realistic consumption forecast for this class.

The response to the interrogatory indicates that based on the first nine months of 2010 that the actual consumption has increased by more than 36%.

What is the impact on the revenue deficiency if the Large Use forecast average use increases by 36% in 2010, followed by an increase of 5% in 2011?

Response:

Milton Hydro has provided the following table which sets out the impact on the revenue deficiency if the Large Use forecast average use increases by 36% in 2010, followed by an increase of 5% in 2011.

Revenue Deficiency	
2011Revenue Deficiency as Filed	1,690,053
2011Revenue Deficiency LU - 36% increase 2010 & 5% increase 2011	1,662,358