

# PUBLIC INTEREST ADVOCACY CENTRE LE CENTRE POUR LA DEFENSE DE L'INTERET PUBLIC

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**December 9, 2010** 

**VIA E-MAIL/RESS** 

Ms. Kirsten Walli Board Secretary Ontario Energy Board P.O. Box 2319 27<sup>th</sup> Floor; 2300 Yonge Street Toronto, ON M4P 1E4

Dear Ms. Walli

Re: EB-2010-0107 Oshawa PUC Networks Inc .2011 IRM Adjustment Interrogatories of Vulnerable Energy Consumers Coalition (VECC)

Please find enclosed VECC's interrogatories regarding the above Application.

Yours truly,

Original signed

Michael Buonaguro Counsel for VECC

Encl.

cc. Philip Martin VP, Finance and Regulatory Compliance <a href="martin@opuc.on.ca">pmartin@opuc.on.ca</a>

## EB-2010-0107 Oshawa PUC Networks Inc 2011 IRM Adjustment -VECC IRs

#### **LRAM**

### VECC IR#!

#### References

- (i) Oshawa PUC Networks Inc 2010 IRM3 Rate Application Response to Interrogatories of VECC EB-2009-0240
- (ii) Managers Summary Page 8
- (iii) OPUCN Spreadsheet in support of 2011 LRAM Claim

Preamble: VECC IRR #7a and 7b (EB-2009-0240) include the following data for 2005-2008 kwh savings

Table 2 : CDM Load impacts by Program and Class

Rate Class Program	CDM Report Year	Total Energy Saving (Wivin) before FR with # Units	NVM1 Saving (Netof FR)
Residential			,,
Library Watt-Reader Program	20 06	6,020	5,418
OPA EKC Pgm Couponi (Summer/Fall 2006) Relidential Replace Bulk with Individual Meteri	20 06	565,215	512,254
	20 06	4,200	4,200
Retro 1t Non-Profit Housing	20 06	62,564	57,456
OPA Direct in Itali	20 08	70 1, 126	633,250
ОРА Резитачег	20 08	2 1,9 42	19,748
OPA Refrigerator Roundup	20 08	755,061	679,555
OPA Summer Sweep (13 Not	20 08	210,005	210,009
Subtotal			2,122,489
GS >50 K W-200			
OPA ERIP - Foley Group	20 02	120,150	108,135
OPA ERIP - Karringer Construction, Jul 08 lighting	20 02	1,773,801	1,596,421
OPA ERIP - Nordco Inc	20 02	46,071	41,464
OPA ERIP - Syran Developments Ltd	20 08	88,663	79,797
Sub to tal			1,825,817

#### Response

Sum of Net kWh or kW Saved (After FR)	Year (start of program)			
Rate Class	2006	2007	2008	Gran d Total
Residential	579,927.33		1,542,561.62	2,122,488.94
Commercial			75, 16, 37	75,716.37
GS >50 KW -200			1,825,816.73	1,825,816.73
GS 200 KW-1000			428 ,921 .82	428,921.82
Un metered Scattered Load		757,957,20		757,957.20
Grand Total	579,927.33	757,957,20	3,873,016.53	5,210,901.06

Sum of Lost Revenue 2008	Year (start program)	of					
Rate Class	2006 2007 2008 Grand Tot:			Total			
Residential	\$	6,901.14			\$ 18 ,356 .48	\$	25,257.62
Commercial					\$ 1 ,378 .04	\$	1,378.04
GS >50 KW-200					\$ 1,673.04	\$	1,673.04
GS 200 KW-1000					\$ 397.27	\$	397.27
Un metered Scattered Load			\$	14,780.17		\$	14,780.17
Grand Total	\$	6,901.14	\$	14,780.17	\$ 21,804.83	\$	43,486.13

- a) Provide a comparison Table in the format of the as filed spreadsheet (*LRAM Detail Tab(2) and (3)*) showing all the changes and totals from the above tables for the 2009 claim.
- b) For each change 2008-2009 indicate the before and after input assumptions and the other factors driving the change (persistence etc)
- c) Provide a copy of the OPA-verified results extract for all OPUCN OPA 2009 programs (Peaksaver, ERIP etc). Indicate whether these results are final or interim.
- d) Reconcile the OPA results to the values under the Tabs LRAM Detail (2) and (3)
- e) Make any required changes to kwh load reductions and to the LRAM amounts (including Carrying charges) and the rate riders