



November 23rd 2007

Board Secretary  
Ontario Energy Board  
P.O. Box 2319  
27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, Ontario  
M4P 1E4

Mrs Walli

Object: Supplemental May 1<sup>st</sup> 2008 Incentive Mechanism  
Adjustment Model Hydro Hawkesbury 2008 Distribution rate  
application. (2008 IRM)

**ED-2003-0027**  
**RP-2005-0020-EDR-2006**  
**EB-2005-0379-EDR-2006**  
**EB-2007-0540 IRM-2007**  
**EB-2007-0833-IRM-2008**

Following to the OEB's Letter of October 29, 2007 regarding the Ontario Uniform Transmission Rate Order, EB-2007-0759 effect on Distributor Retail Transmission Rates, Hawkesbury Hydro Inc. hereby submits its Supplemental May 1, 2008 Rate Mechanism Adjustment Model. We enclose two (2) hard copies of the Manager's Summary with revised Retail Transmission Rates and a CD ROM containing an electronic format of the PDF documentation e-mailed to the Board.

An electronic version of our application was sent to the board on November 23<sup>rd</sup> 2007. The content of the electronic versions was:

- HydroHawkesbury\_APPL\_SUPPL\_RTR\_20071123.pdf (PDF of Covering letter to the Board, Manager's Summary and RTR Model )
- HydroHawkesbury\_APPL\_SUPPL\_RTR\_20071123.xls (excel worksheet of the model used.)

Please do not hesitate to contact the undersign if more information is required.

Michel Poulin  
Manager  
Hydro Hawkesbury Inc.  
613-632-6689

# MANAGER'S SUMMARY SUPPLEMENTAL HAWKESBURY HYDRO INC.

|              |          |
|--------------|----------|
| ED-2003-0027 | LICENCE  |
| RP-2005-0020 | EDR-2006 |
| EB-2005-0379 | EDR-2006 |
| EB-2007-0540 | IRM-2007 |
| EB-2007-0833 | IRM-2008 |

This Supplemental Application is filed in Accordance with the Board Filing Guidelines for the Adjustment to Retail Transmission Rates EB-2007-0759 issued October 17, 2007.

## 1. Retail Transmission Rates

1.1 Hawkesbury Hydro Inc. propose a decrease in its Retail Transmission Rate (Network Service Rates by 18 % – Retail Connection Rates by 34 %) in order to keep a neutral level in the Retail Variance Account.

1.2 Hawkesbury Hydro Inc. Rate Schedule

| Actual rate<br>TN     |     |        |
|-----------------------|-----|--------|
| Residential           | kWh | 0.0057 |
| GS less 50kW &USL     | kWh | 0.0052 |
| GS over 50kW          | kW  | 2.1218 |
| GS over 50kW interval | kW  | 2.2535 |
| Large                 | kW  | 2.4952 |
| sentinel              | kW  | 1.6008 |
| Street Light          | kW  | 1.6002 |
|                       |     |        |

| NEW RATES<br>TN       |     |        |
|-----------------------|-----|--------|
| Residential           | kWh | 0.0047 |
| GS less 50kW &USL     | kWh | 0.0043 |
| GS over 50kW          | kW  | 1.7503 |
| GS over 50kW interval | kW  | 1.8590 |
| Large                 | kW  | 2.0584 |
| sentinel              | kW  | 1.3205 |
| Street Light          | kW  | 1.3201 |
|                       |     |        |

| Actual rate<br>TC     |     |        |
|-----------------------|-----|--------|
| Residential           | kWh | 0.0046 |
| GS less 50kW & USL    | kWh | 0.0041 |
| GS over 50kW          | kW  | 1.6438 |
| GS over 50kW interval | kW  | 1.9603 |
| Large                 | kW  | 2.0607 |
| sentinel              | kW  | 2.5947 |
| Street Light          | kW  | 1.2708 |

| NEW RATES<br>TC       |     |        |
|-----------------------|-----|--------|
| Residential           | kWh | 0.0030 |
| GS less 50kW &USL     | kWh | 0.0027 |
| GS over 50kW          | kW  | 1.0894 |
| GS over 50kW interval | kW  | 1.2992 |
| Large                 | kW  | 1.3657 |
| sentinel              | kW  | 1.7196 |
| Street Light          | kW  | 0.8422 |

## 2. Rate Rider

- 2.1 Hawkesbury Hydro would like to implement a rate rider in order to clear accumulated variance in account 1584 & 1586 & estimated variance due to the 12% reduction in Hydro One & IESO rates.
- 1584 RSVA Network Service – estimated at (\$74,655.92) as of April 30<sup>th</sup> 2008. We propose a 3 year plan to eliminate the accumulated variance amount.
  - 1586 RSVA Connection Service- estimated at (\$1,156,736.16) as of April 30<sup>th</sup> 2008. We propose a 3 year plan to eliminate the accumulated variance amount.
- 2.2 proposed rate riders for a 3 year period

**Rate Rider  
TN**

| Residential           | kWh | -0.00013 |
|-----------------------|-----|----------|
| GS less 50kW & USL    | kWh | -0.00012 |
| GS over 50kW          | kW  | -0.04875 |
| GS over 50kW interval | kW  | -0.05178 |
| Large                 | kW  | -0.05733 |
| sentinel              | kW  | -0.03678 |
| Street Light          | kW  | -0.03677 |

**Rate Rider  
TC**

|                       |     |          |
|-----------------------|-----|----------|
| Residential           | kWh | -0.00202 |
| GS less 50kW & USL    | kWh | -0.00180 |
| GS over 50kW          | kW  | -0.72279 |
| GS over 50kW interval | kW  | -0.86196 |
| Large                 | kW  | -0.90611 |
| sentinel              | kW  | -1.14091 |
| Street Light          | kW  | -0.55878 |

With this rate rider we expect that all accumulated variance amount in account # 1584 & 1586 will be eliminated by the end of April 2011

Hawkesbury Hydro Inc. request Board approval to make appropriate changes to the IRM 2008 Model EB-2007-0833 Tariff Sheet – Sheet # 10-Tariff Schedule

Signed this 23rd<sup>h</sup> day of November 2007 in Hawkesbury:

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Michel Poulin  
Manager  
Hawkesbury Hydro Inc.

| IESO Market Participant |                                      |                                   |                                        |                                     |                                     |                                  |
|-------------------------|--------------------------------------|-----------------------------------|----------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|
| Power bill IESO         | Total Kw for Transmission Connection | Total Kw for Transmission Network | Actual Transmission Connection Charges | Actual Transmission Network charges | New Transmission Connection Charges | New Transmission Network charges |
|                         |                                      |                                   | \$                                     | \$                                  | \$                                  | \$                               |
| Rates                   |                                      |                                   | 0.82                                   | 2.83                                | 0.59                                | 2.31                             |
|                         |                                      |                                   |                                        |                                     |                                     |                                  |
|                         |                                      |                                   |                                        |                                     |                                     |                                  |
| Jan-07                  | 18,527                               | 18,076                            | 15,192.14                              | 51,155.08                           | ✓ 10,930.93                         | 41,755.56                        |
| Feb-07                  | 19,168                               | 17,832                            | 15,717.76                              | 50,464.56                           | ✓ 11,309.12                         | 41,191.92                        |
| Mar-07                  | 18,138                               | 17,860                            | 14,873.16                              | 50,543.80                           | ✓ 10,701.42                         | 41,256.60                        |
| Apr-07                  | 14,304                               | 12,158                            | 11,729.28                              | 34,407.14                           | ✓ 8,439.36                          | 28,084.98                        |
| May-07                  | 12,326                               | 10,477                            | 10,107.32                              | 29,649.91                           | ✓ 7,272.34                          | 24,201.87                        |
| Jun-07                  | 13,920                               | 13,848                            | 11,414.40                              | 39,189.84                           | ✓ 8,212.80                          | 31,988.88                        |
| Jul-07                  | 13,232                               | 13,092                            | 10,850.24                              | 37,050.36                           | ✓ 7,806.88                          | 30,242.52                        |
| Aug-07                  | 13,987                               | 13,987                            | 11,469.34                              | 39,583.21                           | ✓ 8,252.33                          | 32,309.97                        |
| Sep-07                  | 13,186                               | 12,977                            | 10,812.52                              | 36,724.91                           | ✓ 7,779.74                          | 29,976.87                        |
| Oct-07                  | 11,677                               | 9,925                             | 9,575.14                               | 28,087.75                           | 6,889.43                            | 22,926.75                        |
| Nov-07                  | 14,814                               | 14,502                            | 12,147.48                              | 41,040.66                           | 8,740.26                            | 33,499.62                        |
| Dec-07                  | 16,685                               | 15,642                            | 13,681.70                              | 44,266.86                           | 9,844.15                            | 36,133.02                        |
| Total                   | 179,964                              | 170,376                           | 147,570                                | 482,164                             | 106,179                             | 393,569                          |

| 44kv embeded  |                                      |                                   |                                        |                                     |                                     |                                  |
|---------------|--------------------------------------|-----------------------------------|----------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|
| Power bill H1 | Total Kw for Transmission Connection | Total Kw for Transmission Network | Actual Transmission Connection Charges | Actual Transmission Network Charges | New Transmission Connection Charges | New Transmission Network Charges |
|               |                                      |                                   | \$                                     | \$                                  | \$                                  | \$                               |
| Rates         |                                      |                                   | 2.09                                   | 2.52                                | 2.2                                 | 2.31                             |
|               |                                      |                                   |                                        |                                     |                                     |                                  |
|               |                                      |                                   |                                        |                                     |                                     |                                  |
| Jan-07        | 18,293                               | 18,293                            | 38,232.37                              | 46,098.36                           | ✓ 40,244.60                         | 42,256.83                        |
| Fev-2007      | 18,324                               | 18,324                            | 38,297.16                              | 46,176.48                           | ✓ 40,312.80                         | 42,328.44                        |
| Mar-07        | 18,600                               | 18,600                            | 38,874.00                              | 46,872.00                           | ✓ 40,920.00                         | 42,966.00                        |
| Apr-07        | 17,524                               | 17,524                            | 36,625.16                              | 44,160.48                           | ✓ 38,552.80                         | 40,480.44                        |
| May-07        | 17,655                               | 17,655                            | 36,898.95                              | 44,490.60                           | ✓ 38,841.00                         | 40,783.05                        |
| Jun-07        | 18,837                               | 18,837                            | 39,369.33                              | 47,469.24                           | ✓ 41,441.40                         | 43,513.47                        |
| Jul-07        | 19,723                               | 19,723                            | 41,221.07                              | 49,701.96                           | ✓ 43,390.60                         | 45,560.13                        |
| Aug-07        | 18,029                               | 18,029                            | 37,680.61                              | 45,433.08                           | ✓ 39,663.80                         | 41,646.99                        |
| Sep-07        | 18,029                               | 18,535                            | 38,738.15                              | 46,708.20                           | ✓ 39,663.80                         | 42,815.85                        |
| Oct-07        | 16,921                               | 16,921                            | 35,364.89                              | 42,640.92                           | ✓ 37,226.20                         | 39,087.51                        |
| Nov-07        | 16,706                               | 16,706                            | 34,915.54                              | 42,099.12                           | ✓ 36,753.20                         | 38,590.86                        |
| Dec-07        | 17,259                               | 17,259                            | 36,071.31                              | 43,492.68                           | ✓ 37,969.80                         | 39,868.29                        |
| Total         | 215,900                              | 216,406                           | 452,289                                | 545,343                             | 474,980                             | 499,898                          |

| NETWORK                  |  |           |            |                                                    |           |           |  |  |  |
|--------------------------|--|-----------|------------|----------------------------------------------------|-----------|-----------|--|--|--|
| Retail Transmission Rate |  |           |            |                                                    |           |           |  |  |  |
| Network service Rate     |  |           |            |                                                    |           |           |  |  |  |
| Class                    |  | Allocator | Volumes    | Previous Rates                                     | TN actual |           |  |  |  |
| Residential              |  | kWh       | 55,396,220 | \$315,758                                          | 1.0057    |           |  |  |  |
| GS less 50kW & usl       |  | kWh       | 22,663,659 | \$117,851                                          | 0.0052    |           |  |  |  |
| GS over 50kW             |  | kW        | 134,976    | \$286,392                                          | 2.1218    |           |  |  |  |
| GS over 50kW interval    |  | kW        | 74,000     | \$166,759                                          | 2.2535    |           |  |  |  |
| Large                    |  | kW        | 76,902     | \$191,887                                          | 2.4952    |           |  |  |  |
| sentinel                 |  | kW        | 170        | \$272                                              | 1.6008    |           |  |  |  |
| Street Light             |  | kW        | 2,601      | \$4,162                                            | 1.6002    |           |  |  |  |
| Total                    |  |           | 78,348,528 | \$1,083,081                                        |           |           |  |  |  |
|                          |  |           |            | as per GL<br>To cover rate change estimate at year |           |           |  |  |  |
|                          |  |           |            | actual                                             |           |           |  |  |  |
| TN                       |  | cost      | \$         | 1,027,507                                          | \$        | 1,027,507 |  |  |  |
|                          |  | Revenus   | \$         | 1,083,081                                          | \$        | 1,083,081 |  |  |  |
|                          |  |           |            | neutral rev, requirements                          |           |           |  |  |  |
|                          |  |           |            | TN New transmission charges 893,466                |           |           |  |  |  |
|                          |  |           |            | Revenus as per GL 1,083,081                        |           |           |  |  |  |
|                          |  |           |            | Lower rev. By (189,614)                            |           |           |  |  |  |

| CONNECTION                                      |           |            |                |           |  |                      |         |                  |         |                           |         |                             |           |
|-------------------------------------------------|-----------|------------|----------------|-----------|--|----------------------|---------|------------------|---------|---------------------------|---------|-----------------------------|-----------|
| Retail Transmission Rate                        |           |            |                |           |  |                      |         |                  |         |                           |         |                             |           |
| Line and Transformation Connection Service Rate |           |            |                |           |  |                      |         |                  |         |                           |         |                             |           |
| Class                                           | Allocator | Volumes    | Previous Rates | TC actual |  | To cover rate change |         | estimate at year |         | neutral rev, requirements |         |                             |           |
| Residential                                     | kWh       | 55,396,220 | \$254,823      | 1.0046    |  | TC                   | cost    | \$               | 599,859 | \$                        | 599,859 | TC New transmission charges | 581,159   |
| GS less 50kW & usl                              | kWh       | 22,663,659 | \$92,921       | 1.0041    |  |                      | Revenus | \$               | 876,897 | \$                        | 876,897 | Revenus as per GL           | 876,897   |
| GS over 50kW                                    | kW        | 134,976    | \$221,873      | 1.6438    |  |                      |         |                  |         |                           |         | Lower rev. By               | (295,739) |
| GS over 50kW interval                           | kW        | 74,000     | \$145,063      | 1.9603    |  |                      |         |                  |         |                           |         |                             |           |
| Large                                           | kW        | 76,902     | \$158,473      | 2.0607    |  |                      |         |                  |         |                           |         |                             |           |
| sentinel                                        | kW        | 170        | \$440          | 2.5947    |  |                      |         |                  |         |                           |         |                             |           |
| Street Light                                    | kW        | 2,601      | \$3,305        | 1.2708    |  |                      |         |                  |         |                           |         |                             |           |
| Total                                           |           | 78,348,528 | \$876,897      |           |  |                      |         |                  |         |                           |         |                             |           |

### TRANSMISSION NETWORK

| Network service       |         |            |         |              |             | Difference in TN | Revenue requirements to |                       |
|-----------------------|---------|------------|---------|--------------|-------------|------------------|-------------------------|-----------------------|
| Class                 | Volumes | Rates      | Revenus | % each class |             |                  | new neutral rates       | obtain neutral effect |
| Residential           | kWh     | 55,396,220 | 0.0057  | \$ 315,758   | 0.291537368 | (189,614)        |                         |                       |
| GS less 50kW & usl    | kWh     | 22,663,659 | 0.0052  | \$ 117,851   | 0.10881095  | (55,280)         | 0.0047                  | \$ 260,479            |
| GS over 50kW          | kW      | 134,976    | 2.1218  | \$ 286,392   | 0.264423248 | (20,632)         | 0.0043                  | \$ 97,219             |
| GS over 50kW interval | kW      | 74,000     | 2.2535  | \$ 166,759   | 0.153967682 | (50,138)         | 1.7503                  | \$ 236,253            |
| Large User            | kW      | 76,902     | 2.4952  | \$ 191,887   | 0.177167488 | (29,194)         | 1.8590                  | \$ 137,565            |
| Sentinel              | kW      | 170        | 1.6008  | \$ 272       | 0.000250829 | (33,593)         | 2.0584                  | \$ 158,293            |
| Street Light          | kW      | 2,601      | 1.6002  | \$ 4,162     | 0.003842435 | (48)             | 1.3205                  | \$ 224                |
| TOTAL                 |         | 78,348,528 |         | \$ 1,083,081 | 1           | (729)            | 1.3201                  | \$ 3,433              |
|                       |         |            |         |              |             | (189,614)        |                         | \$ 893,466            |

### TRANSMISSION CONNECTION

| Transformation Connection Service |         |            |         |              |             | Difference in TC | Revenu requirements to |                       |
|-----------------------------------|---------|------------|---------|--------------|-------------|------------------|------------------------|-----------------------|
| Class                             | Volumes | Rates      | Revenus | % each class |             |                  | new neutral rates      | obtain neutral effect |
| Residential                       | kWh     | 55,396,220 | 0.0046  | \$ 254,823   | 0.290595719 | (295,739)        |                        |                       |
| GS less 50kW & usl                | kWh     | 22,663,659 | 0.0041  | \$ 92,921    | 0.105965654 | (85,940)         | 0.0030                 | \$ 168,882            |
| GS over 50kW                      | kW      | 134,976    | 1.6438  | \$ 221,873   | 0.253020771 | (31,338)         | 0.0027                 | \$ 61,583             |
| GS over 50kW interval             | kW      | 74,000     | 1.9603  | \$ 145,063   | 0.165427062 | (74,828)         | 1.0894                 | \$ 147,045            |
| Large User                        | kW      | 76,902     | 2.0607  | \$ 158,473   | 0.180719678 | (48,923)         | 1.2992                 | \$ 96,139             |
| Sentinel                          | kW      | 170        | 2.5947  | \$ 440       | 0.000502157 | (53,446)         | 1.3657                 | \$ 105,027            |
| Street Light                      | kW      | 2,601      | 1.2708  | \$ 3,305     | 0.003768959 | (149)            | 1.7196                 | \$ 292                |
| TOTAL                             |         | 78,348,528 |         | \$ 876,897   | 1           | (1,115)          | 0.8422                 | \$ 2,190              |
|                                   |         |            |         |              |             | (295,739)        |                        | \$ 581,159            |

|        |            |                   |
|--------|------------|-------------------|
| # 1584 | Network    | \$ (74,655.92)    |
| # 1586 | Connection | \$ (1,156,736.16) |

| 2007 KWh's            |     |             |                 |            |              |                                        |                            |             |                       | Proof |            |            |         |             |
|-----------------------|-----|-------------|-----------------|------------|--------------|----------------------------------------|----------------------------|-------------|-----------------------|-------|------------|------------|---------|-------------|
|                       |     | Consumption | rates (neutral) | revenue    | % each class | Eliminate on 3 years<br>yearly portion | new revenue<br>requirement | Final rates |                       |       |            | Rate rider | Revenue |             |
| Residential           | kWh | 55,396,220  | 0.00470         | \$ 260,479 | 0.291537368  | \$ (7,255)                             | \$ 253,224                 | 0.00457     | Residential           | kWh   | 55,396,220 | 0.00457    | 253,224 |             |
| GS less 50kW & usl    | kWh | 22,663,659  | 0.00429         | \$ 97,219  | 0.10881095   | \$ (2,708)                             | \$ 94,511                  | 0.00417     | GS less 50kW          | kWh   | 22,663,659 | 0.00417    | 94,511  |             |
| GS over 50kW          | kW  | 134,976     | 1.75034         | \$ 235,253 | 0.264423248  | \$ (6,580)                             | \$ 229,673                 | 1.70159     | GS over 50kW          | kW    | 134,976    | 1.70159    | 229,673 |             |
| GS over 50kW interval | kW  | 74,000      | 1.88098         | \$ 137,565 | 0.153961682  | \$ (3,832)                             | \$ 133,733                 | 1.80720     | GS over 50kW interval | kW    | 74,000     | 1.80720    | 133,733 |             |
| Large User            | kW  | 76,902      | 2.05837         | \$ 158,293 | 0.177167488  | \$ (4,039)                             | \$ 153,884                 | 2.00104     | Large                 | kW    | 76,902     | 2.00104    | 153,884 |             |
| Sentinel              | kW  | 170         | 1.32055         | \$ 224     | 0.000250829  | \$ (6)                                 | \$ 218                     | 1.28377     | sentinel              | kW    | 170        | 1.28377    | 218     |             |
| Street Light          | kW  | 2,601       | 1.32005         | \$ 3,433   | 0.003842435  | \$ (96)                                | \$ 3,337                   | 1.28329     | Street Light          | kW    | 2,601      | 1.28329    | 3,337   |             |
| TOTAL                 |     | 78,348,528  |                 | \$ 393,466 | 1            | \$ (24,885)                            | \$ 368,581                 |             | TOTAL                 |       | 78,348,528 |            | 368,581 | \$ (24,885) |

| Proposed rate Rider |            |    |          |
|---------------------|------------|----|----------|
| TC                  |            |    |          |
| -0.00013            | 55,396,220 | \$ | (7,255)  |
| -0.00012            | 22,663,659 | \$ | (2,708)  |
| -0.04875            | 134,976    | \$ | (6,580)  |
| -0.05178            | 74,000     | \$ | (3,832)  |
| -0.05733            | 76,902     | \$ | (4,409)  |
| -0.03678            | 170        | \$ | (6)      |
| -0.03677            | 2,601      | \$ | (96)     |
|                     | 78,348,528 | \$ | (24,885) |
| Over 3 years        |            | \$ | (74,656) |

| 2007 KWh's |                       |             |            |                 |        |         |         |              |             |                                        |           |                            | Proof   |             |         |    |                       |            |            |         |         |    |         |         |    |          |
|------------|-----------------------|-------------|------------|-----------------|--------|---------|---------|--------------|-------------|----------------------------------------|-----------|----------------------------|---------|-------------|---------|----|-----------------------|------------|------------|---------|---------|----|---------|---------|----|----------|
|            |                       | Consumption |            | rates (neutral) |        | revenue |         | % each class |             | Eliminate on 3 years<br>yearly portion |           | new revenue<br>requirement |         | final rates |         |    |                       | Rate rider |            | Revenue |         |    |         |         |    |          |
|            | Residential           | kWh         | 55,396,220 |                 | 0.0030 | \$      | 168,882 |              | 0.290595719 | \$                                     | (112,048) |                            | 56,835  |             | 0.00103 |    | Residential           | kWh        | 55,396,220 |         | 0.00103 | \$ | 56,835  |         |    |          |
|            | GS less 50kW & usl    | kWh         | 22,663,659 |                 | 0.0027 | \$      | 61,583  |              | 0.105965654 | \$                                     | (40,858)  |                            | 20,725  |             | 0.00091 | \$ | GS less 50kW          | kWh        | 22,663,659 |         | 0.00091 | \$ | 20,725  |         |    |          |
|            | GS over 50kW          | kW          | 134,976    |                 | 1.0984 | \$      | 147,045 |              | 0.253020771 | \$                                     | (97,559)  |                            | 49,486  |             | 0.36663 | \$ | GS over 50kW          | kW         | 134,976    |         | 0.36663 | \$ | 49,486  |         |    |          |
|            | GS over 50kW interval | kW          | 74,000     |                 | 1.2992 | \$      | 96,139  |              | 0.165427062 | \$                                     | (63,785)  |                            | 32,354  |             | 0.43722 | \$ | GS over 50kW interval | kW         | 74,000     |         | 0.43722 | \$ | 32,354  |         |    |          |
|            | Large User            | kW          | 76,902     |                 | 1.3657 | \$      | 105,027 |              | 0.180719678 | \$                                     | (69,682)  |                            | 35,345  |             | 0.45961 | \$ | Large                 | kW         | 76,902     |         | 0.45961 | \$ | 35,345  |         |    |          |
|            | Sentinel              | kW          | 170        |                 | 1.7196 | \$      | 292     |              | 0.000502157 | \$                                     | (194)     |                            | 98      |             | 0.57871 | \$ | sentinel              | kW         | 170        |         | 0.57871 | \$ | 98      |         |    |          |
|            | Street Light          | kW          | 2,601      |                 | 3.8422 | \$      | 2,190   |              | 0.003768953 | \$                                     | (1,453)   |                            | 727     |             | 0.28343 | \$ | Street Light          | kW         | 2,601      |         | 0.28343 | \$ | 727     |         |    |          |
|            | TOTAL                 |             | 78,348,528 |                 |        | \$      | 581,159 |              | 1           | \$                                     | (385,579) |                            | 195,580 |             |         |    | TOTAL                 |            | 78,348,528 |         |         | \$ | 195,580 | 581,159 | \$ | 385,579) |

| Proposed rate Rider |               |                 |
|---------------------|---------------|-----------------|
| TC                  |               |                 |
| -0.00202            | 55,396,220.35 | \$ (112,047.53) |
| -0.00180            | 22,663,658.59 | \$ (40,858.10)  |
| -0.72279            | 134,975.81    | \$ (97,559.42)  |
| -0.86196            | 74,000.18     | \$ (63,785.15)  |
| -0.90611            | 76,902.32     | \$ (69,681.66)  |
| -1.14091            | 169.71        | \$ (193.62)     |
| -0.55878            | 2,600.72      | \$ (1,453.23)   |
|                     |               | \$ (385,578.72) |
| Over 3 years        |               | \$ 1,156,736.16 |



| TRANSMISSION NETWORKS<br>NEW RATES |     |        |
|------------------------------------|-----|--------|
| Residential                        | kWh | 0.0047 |
| GS less 50kW & usl                 | kWh | 0.0043 |
| GS over 50kW                       | kW  | 1.7503 |
| GS over 50kW interval              | kW  | 1.8590 |
| Large                              | kW  | 2.0584 |
| sentinel                           | kW  | 1.3205 |
| Street Light                       | kW  | 1.3201 |

| TRANSMISSION CONNECTION<br>NEW RATES |     |        |
|--------------------------------------|-----|--------|
| Residential                          | kWh | 0.0030 |
| GS less 50kW & usl                   | kWh | 0.0027 |
| GS over 50kW                         | kW  | 1.0894 |
| GS over 50kW interval                | kW  | 1.2992 |
| Large                                | kW  | 1.3657 |
| sentinel                             | kW  | 1.7196 |
| Street Light                         | kW  | 0.8422 |

| Rate Rider<br>TN      |     |          |
|-----------------------|-----|----------|
| Residential           | kWh | -0.00013 |
| GS less 50kW & usl    | kWh | -0.00012 |
| GS over 50kW          | kW  | -0.04875 |
| GS over 50kW interval | kW  | -0.05178 |
| Large                 | kW  | -0.05733 |
| sentinel              | kW  | -0.03678 |
| Street Light          | kW  | -0.03677 |

| Rate Rider<br>TC      |     |          |
|-----------------------|-----|----------|
| Residential           | kWh | -0.00202 |
| GS less 50kW & usl    | kWh | -0.00180 |
| GS over 50kW          | kW  | -0.72279 |
| GS over 50kW interval | kW  | -0.86196 |
| Large                 | kW  | -0.90611 |
| sentinel              | kW  | -1.14091 |
| Street Light          | kW  | -0.55878 |

Reduction %

18%  
18%  
18%  
18%  
18%  
18%  
18%

OLD RATES

|                     |     |        |
|---------------------|-----|--------|
| Residential         | kWh | 0.0057 |
| GS less 50kW & usl  | kWh | 0.0052 |
| GS over 50kW        | kW  | 2.1218 |
| GS over 50kW interv | kW  | 2.2535 |
| Large               | kW  | 2.4952 |
| sentinel            | kW  | 1.6008 |
| Street Light        | kW  | 1.6002 |

DIFFERENCE

|          |
|----------|
| -0.00100 |
| -0.00091 |
| -0.37146 |
| -0.39452 |
| -0.43683 |
| -0.28025 |
| -0.28015 |

17.10%

34%  
34%  
34%  
34%  
34%  
34%  
34%

|                       |     |        |
|-----------------------|-----|--------|
| Residential           | kWh | 0.0046 |
| GS less 50kW & usl    | kWh | 0.0041 |
| GS over 50kW          | kW  | 1.6438 |
| GS over 50kW interval | kW  | 1.9603 |
| Large                 | kW  | 2.0607 |
| sentinel              | kW  | 2.5947 |
| Street Light          | kW  | 1.2708 |

|          |
|----------|
| -0.00155 |
| -0.00138 |
| -0.55438 |
| -0.66112 |
| -0.69498 |
| -0.87508 |
| -0.42858 |

63.14%