



Name of LDC: Lakeland Power Distribution Ltd.
 File Number: EB-2010-0096
 Version : 1.0

Adjust RTSR-Network to Current Network Wholesale

The purpose of this sheet is to re-align current RTSR-Network to recover current wholesale Network costs.

Rate Class	Vol Metric	Current RTSR - Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR - Network
		(A) Column H Sheet B1.1	(B) Column O Sheet B1.2	(C) Column I Sheet B1.2	(D) = (A) * (B) or (A) * (C)	(F) = (D) / (E)	(H) = (G) * (F)	(I) = (H) / (B) or (H) / (C)
Residential	kWh	\$ 0.0051	87,561,869	0	\$ 446,566	40.76%	\$ 428,636	\$ 0.0049
General Service Less Than 50 kW	kWh	\$ 0.0047	47,286,231	0	\$ 222,245	20.29%	\$ 213,322	\$ 0.0045
General Service 50 to 4,999 kW	kW	\$ 2.0103	89,106,470	208,067	\$ 418,277	38.18%	\$ 401,484	\$ 1.9296
Unmetered Scattered Load	kWh	\$ 0.0047	175,348	0	\$ 824	0.08%	\$ 791	\$ 0.0045
Sentinel Lighting	kW	\$ 1.5022	43,470	97	\$ 146	0.01%	\$ 140	\$ 1.4419
Street Lighting	kW	\$ 1.4643	1,982,130	5,075	\$ 7,431	0.68%	\$ 7,133	\$ 1.4055
			<u>226,155,519</u>	<u>213,239</u>	<u>\$ 1,095,489</u>	<u>100.00%</u>	<u>\$ 1,051,506</u>	
					(E)		(G) Cell G73 Sheet C1.2	



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IRM RTSR Adjustment Calculation - Connection

The purpose of this sheet is to update re-aligned RTSR-Network rates to recover forecast wholesale Network costs.

Rate Class	Vol Metric	Current RTSR - Connection	Proposed RTSR - Connection	RTSR - Network Adjustment
		(A) Column J Sheet B1.1	(B) Column S Sheet E1.2	C = B - A
Residential	kWh	0.0041	0.0039	-0.000248306
General Service Less Than 50 kW	kWh	0.0038	0.0036	-0.000230138
General Service 50 to 4,999 kW	kW	1.5974	1.5007	-0.09674254
Unmetered Scattered Load	kWh	0.0038	0.0036	-0.000230138
Sentinel Lighting	kW	1.1772	1.1059	-0.071294177
Street Lighting	kW	1.1659	1.0953	-0.07060982

Enter this value into column "G" on sheet "L2.1 Appl For TX Connect" of the 2011 Rate Generator