

2007 Incentive Rate Mechanism Application

EB-2007-0517

Chatham-Kent Hydro Inc.

320 Queen St

Chatham, Ontario

N7M 5K2

Chatham-Kent Hydro (CK H) is requesting a rate change in accordance to the Ontario Energy Board (OEB) guidelines for the 2007 Incentive Rate Mechanism (IRM) rate change.

CK H followed the 2007 IRM Model for the base rate change and added two additional rate change requests;

- Phase 2 of a 3 phase residential harmonization plan
- Phase 2 of a 2 phase general service time of use harmonization plan
- Request for Conservation Demand Management (CDM) funding

Summary of Submission

CK H is requesting the following changes in their rates;

- Reduction in payment-in-lieu of taxes (PILs)
- Price cap adjustment
- Harmonization of residential and general service intermediate classes
- CDM funding program

The total rate change is as follows;

Revenue change	\$298,900
2005 Total Revenue (incl. Commodity etc.)	\$91,542,768
Over all rate impact	0.3%

The customer impact is as follows;

Rate Class	Consumption	IRM		CDM		Total	
		\$	%	\$	%	\$	%
Residential	1,000 kWhs	\$0.20	0.2%	\$1.73	1.7%	\$1.93	1.9%
GS < 50 kW	2,000 kWhs	\$0.45	0.2%	\$0.40	0.2%	\$0.85	0.4%
GS > 50 kW	500 kW/ 100,000 kWhs	\$7.75	0.1%			\$7.75	0.1%
GS TOU	1,000 kW / 400,000 kWhs	\$52.80	0.1%			\$52.80	0.1%
Large User	5,000 kW / 1,000,000	\$180.89	0.2%			\$180.89	0.2%

2007 IRM Model Modifications

CK H was formed through an amalgamation of 11 former public utility commissions and hydro electric companies. The residential and the general service intermediate classes have yet to be harmonized. In EB-2005-0350 the OEB approved a rate harmonization plan submitted by CK H, which was;

- Residential class over 3 phases
- General service TOU class over 2 phases

This rate submission includes phase 2 of the harmonization plan that was approved.

To allow for the harmonization impacts and analysis CK H is submitting three spreadsheets in this application, which are;

- 2007 IRM General Service
- 2007 IRM Residential
- Harmonization and CDM

Payment-in-lieu of taxes

The 2007 IRM instructions included a reduction in the revenue requirement for the large corporation tax (LCT), since it is no longer an eligible tax charged by the government.

CK H had included \$12,000 in their PILs approval in EB-2005-0350; therefore a reduction of \$12,000 was included.

Price Cap Adjustment

CK H is requesting that the current rates be adjusted by 0.92% after being adjusted for;

- \$0 for CDM, since CK H did not obtain approval for any new funding in EB-2005-0350
- \$12,000 reduction for PILs and in particular the LCT, since it is no longer an eligible tax

The increased of 0.92% in the rates provides CK H with additional revenue of \$110,900, and calculated as follows;

GDP-IPI	1.92%
Productivity factor	1.00%
Price cap adjustment	0.92%
Revenue requirement Schedule 5-5 (EB-2005-0350)	\$12,054,347
Total Revenue Increase	\$110,900

CDM

CK H is requesting that an additional \$200,000 be approved for CDM. There are four programs that are being proposed in the next year. These programs are;

- Social housing programs
- Commercial and industrial programs
- Sub-metering pilot project
- Load control pilot project

The programs are being completed and a total resource cost analysis is being prepared.

These items will be submitted to the OEB by February 9, 2007.

Total Rate Change

The rate change that is being requested in this submission is as follows;

PILs	(\$12,000)
IRM	\$110,900
CDM	\$200,000
Total Change	\$298,900

Harmonizing Rates

The annualized customer impacts after harmonizing rates at 1,000 kWh (excluding CDM) will be as follows:

Service Area	customers	\$	%
Blenheim	1694	7.74	7.7%
Bothwell	390	-1.13	-1.0%
Chatham	15940	-0.16	-0.1%
Dresden	1009	0.06	0.1%
Erieau	331	1.64	1.5%
Merlin	279	-0.43	-0.4%
Ridgetown	1350	-1.08	-1.0%
Thamesville	363	3.73	3.4%
Tilbury	1878	1.15	1.0%
Wallaceburg	4347	-1.94	-1.6%
Wheatley	619	1.76	1.6%

The annualized customer impacts after harmonizing rates at 400,000 kWh 1,000kW (excluding CDM) will be as follows:

Service Area	customers	\$	%
Blenheim	1	1914.79	4.3%
Chatham	3	-582.2	-1.2%

Smart meter funding

CK H is aware that the OEB will also approve rates for smart meter funding by reviewing the smart meter submission that was filed (EB-2006-0246) on December 21, 2006. CK H would like to provide some additional information from that submission to the OEB to assist them in making their decision on smart meter funding for CK H;

- CK H currently has \$0.38 / customer / month in their rates
- CK H had applied for \$0.78 / customer / month in the rate application EB-2005-

- CK H has been given priority status from the Ministry of Energy and is fully deploying smart meters to all customers
- CK H is projecting to have smart meters in all residential customers by November 2007
- CK H will begin to bill customers the time-of-use rates in the first quarter of 2007, allowing the customers to benefit from shifting their consumption
- CK H is expected to have a smart meter debit variance of \$301,185 at the end of April 2007
- The smart meter submission provided to the OEB assumed that CK H would receive an additional \$1.00 / customer / month for a total of \$1.38
- At \$1.38 in rates effective May 2007, CK H would have a smart meter debit variance of \$431,177 at the end of April 2008
- In order for CK H to bring the smart meter debit variance to zero at the end of April 2008, the rate would have to be increased by \$1.29 / customer / month to recover the variance ($\$437,177 / 28,200 \text{ customers} / 12 \text{ months}$)
- Therefore the all in rate for smart meters would be \$2.67 / customer / month which would include \$1.29 for the smart meter variance
- The monthly operating costs for the CK H smart meter plan is \$46,856, or \$1.66 / customer / month ($\$46,856 / 28,200 \text{ customers}$)
- The monthly cost of \$1.66 includes;
 - The carrying costs for the capital investment
 - The depreciation for the capital investment
 - Communication costs

- Monthly operating costs
- Reduction in operating costs such as meter reading and re-reads
- Full billing solution
- Web presentment that will allow customers to review their consumption the next day
- Includes \$0.50 for Meter Data Management Repository costs

In summary CK H is a leader in smart meter solutions and their monthly cost to the customers is \$1.66 / month which is a full solution that includes the meter, the communication, billing and web presentment. CK H has had their smart meter program reviewed by Deloitte and their report has been submitted to the OEB in EB-2005-0350.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	Service Class 2	No
3	Service Class 3	No
4	Service Class 4	No
5	Service Class 5	No
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential - Blenheim	Yes
2	Residential - Bothwell	Yes
3	Residential - Chatham	Yes
4	Residential - Dresden	Yes
5	Residential - Eriau	Yes
6	Residential - Merlin	Yes
7	Residential - Ridgetown	Yes
8	Residential - Thamesville	Yes
9	Residential - Tilbury	Yes
10	Residential - Wallaceburg	Yes
11	Residential - Wheatley	Yes
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less and includes:

- 1) All services supplied to single-family dwelling units for domestic or household purposes,
- 2) All multi-unit residential establishments such as apartments of 6 or less units.
- 3) If a service supplies a combination of residential and commercial load and wiring does not permit separate metering, the classification of this customer will be determined individually by the distributor.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential - Blenheim

Service Charge	\$	5.19
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Bothwell

Service Charge	\$	13.41
Distribution Volumetric Rate	\$/kWh	0.0147
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Chatham

Service Charge	\$	12.41
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Dresden

Service Charge	\$	12.45
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential - Erieau

Service Charge	\$	10.61
Distribution Volumetric Rate	\$/kWh	0.0129
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0010
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Merlin

Service Charge	\$	13.44
Distribution Volumetric Rate	\$/kWh	0.0137
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0010
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Ridgetown

Service Charge	\$	13.08
Distribution Volumetric Rate	\$/kWh	0.0155
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0010
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Thamesville

Service Charge	\$	8.91
Distribution Volumetric Rate	\$/kWh	0.0107
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential - Tilbury

Service Charge	\$	11.38
Distribution Volumetric Rate	\$/kWh	0.0129
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Wallaceburg

Service Charge	\$	14.05
Distribution Volumetric Rate	\$/kWh	0.0161
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Wheatley

Service Charge	\$	11.06
Distribution Volumetric Rate	\$/kWh	0.0120
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential - Blenheim	\$ 0.38	
Residential - Bothwell	\$ 0.38	
Residential - Chatham	\$ 0.38	
Residential - Dresden	\$ 0.38	
Residential - Eriean	\$ 0.38	
Residential - Merlin	\$ 0.38	
Residential - Ridgetown	\$ 0.38	
Residential - Thamesville	\$ 0.38	
Residential - Tilbury	\$ 0.38	
Residential - Wallaceburg	\$ 0.38	
Residential - Wheatley	\$ 0.38	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential - Blenheim</i>	\$ 5.19	\$ 0.38	\$ 4.81	0.0067 \$/kWh
<i>Residential - Bothwell</i>	\$ 13.41	\$ 0.38	\$ 13.03	0.0147 \$/kWh
<i>Residential - Chatham</i>	\$ 12.41	\$ 0.38	\$ 12.03	0.0144 \$/kWh
<i>Residential - Dresden</i>	\$ 12.45	\$ 0.38	\$ 12.07	0.0139 \$/kWh
<i>Residential - Eriean</i>	\$ 10.61	\$ 0.38	\$ 10.23	0.0129 \$/kWh
<i>Residential - Merlin</i>	\$ 13.44	\$ 0.38	\$ 13.06	0.0137 \$/kWh
<i>Residential - Ridgetown</i>	\$ 13.08	\$ 0.38	\$ 12.70	0.0155 \$/kWh
<i>Residential - Thamesville</i>	\$ 8.91	\$ 0.38	\$ 8.53	0.0107 \$/kWh
<i>Residential - Tilbury</i>	\$ 11.38	\$ 0.38	\$ 11.00	0.0129 \$/kWh
<i>Residential - Wallaceburg</i>	\$ 14.05	\$ 0.38	\$ 13.67	0.0161 \$/kWh
<i>Residential - Wheatley</i>	\$ 11.06	\$ 0.38	\$ 10.68	0.0120 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

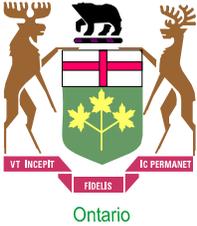
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential - Blenheim</i>	\$4.81	\$0.00	\$4.81	\$0.0067	\$0.0000	\$0.0067
<i>Residential - Bothwell</i>	\$13.03	\$0.01	\$13.02	\$0.0147	\$0.0000	\$0.0147
<i>Residential - Chatham</i>	\$12.03	\$0.01	\$12.02	\$0.0144	\$0.0000	\$0.0144
<i>Residential - Dresden</i>	\$12.07	\$0.01	\$12.06	\$0.0139	\$0.0000	\$0.0139
<i>Residential - Erieau</i>	\$10.23	\$0.01	\$10.22	\$0.0129	\$0.0000	\$0.0129
<i>Residential - Merlin</i>	\$13.06	\$0.01	\$13.05	\$0.0137	\$0.0000	\$0.0137
<i>Residential - Ridgetown</i>	\$12.70	\$0.01	\$12.69	\$0.0155	\$0.0000	\$0.0155
<i>Residential - Thamesville</i>	\$8.53	\$0.01	\$8.52	\$0.0107	\$0.0000	\$0.0107
<i>Residential - Tilbury</i>	\$11.00	\$0.01	\$10.99	\$0.0129	\$0.0000	\$0.0129
<i>Residential - Wallaceburg</i>	\$13.67	\$0.01	\$13.66	\$0.0161	\$0.0000	\$0.0161
<i>Residential - Wheatley</i>	\$10.68	\$0.01	\$10.67	\$0.0120	\$0.0000	\$0.0120



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential - Blenheim</i>	\$4.81	\$4.85	\$	0.0067	\$0.0068	
<i>Residential - Bothwell</i>	\$13.02	\$13.14	\$	0.0147	\$0.0148	
<i>Residential - Chatham</i>	\$12.02	\$12.13	\$	0.0144	\$0.0145	
<i>Residential - Dresden</i>	\$12.06	\$12.17	\$	0.0139	\$0.0140	
<i>Residential - Erieanu</i>	\$10.22	\$10.31	\$	0.0129	\$0.0130	
<i>Residential - Merlin</i>	\$13.05	\$13.17	\$	0.0137	\$0.0138	
<i>Residential - Ridgetown</i>	\$12.69	\$12.80	\$	0.0155	\$0.0156	
<i>Residential - Thamesville</i>	\$8.52	\$8.60	\$	0.0107	\$0.0108	
<i>Residential - Tilbury</i>	\$10.99	\$11.09	\$	0.0129	\$0.0130	
<i>Residential - Wallaceburg</i>	\$13.66	\$13.78	\$	0.0161	\$0.0162	
<i>Residential - Wheatley</i>	\$10.67	\$10.77	\$	0.0120	\$0.0121	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential - Blenheim</i>	\$ 4.85	\$ 0.38	\$ 5.23	0.0068
<i>Residential - Bothwell</i>	\$ 13.14	\$ 0.38	\$ 13.52	0.0148
<i>Residential - Chatham</i>	\$ 12.13	\$ 0.38	\$ 12.51	0.0145
<i>Residential - Dresden</i>	\$ 12.17	\$ 0.38	\$ 12.55	0.0140
<i>Residential - Eriean</i>	\$ 10.31	\$ 0.38	\$ 10.69	0.0130
<i>Residential - Merlin</i>	\$ 13.17	\$ 0.38	\$ 13.55	0.0138
<i>Residential - Ridgetown</i>	\$ 12.80	\$ 0.38	\$ 13.18	0.0156
<i>Residential - Thamesville</i>	\$ 8.60	\$ 0.38	\$ 8.98	0.0108
<i>Residential - Tilbury</i>	\$ 11.09	\$ 0.38	\$ 11.47	0.0130
<i>Residential - Wallaceburg</i>	\$ 13.78	\$ 0.38	\$ 14.16	0.0162
<i>Residential - Wheatley</i>	\$ 10.77	\$ 0.38	\$ 11.15	0.0121

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0517

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less and includes:

- 1) All services supplied to single-family dwelling units for domestic or household purposes,
- 2) All multi-unit residential establishments such as apartments of 6 or less units.
- 3) If a service supplies a combination of residential and commercial load and wiring does not permit separate metering, the classification of this customer will be determined individually by the distributor.

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

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EB-2007-0517

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0517

MONTHLY RATES AND CHARGES

Residential - Blenheim

Service Charge	\$	5.23
Distribution Volumetric Rate	\$/kWh	0.0068
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Bothwell

Service Charge	\$	13.52
Distribution Volumetric Rate	\$/kWh	0.0148
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Chatham

Service Charge	\$	12.51
Distribution Volumetric Rate	\$/kWh	0.0145
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

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EB-2007-0517

Residential - Dresden

Service Charge	\$	12.55
Distribution Volumetric Rate	\$/kWh	0.0140
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Erieau

Service Charge	\$	10.69
Distribution Volumetric Rate	\$/kWh	0.0130
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0010
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Merlin

Service Charge	\$	13.55
Distribution Volumetric Rate	\$/kWh	0.0138
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0010
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Ridgetown

Service Charge	\$	13.18
Distribution Volumetric Rate	\$/kWh	0.0156
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0010
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0517

Residential - Thamesville

Service Charge	\$	8.98
Distribution Volumetric Rate	\$/kWh	0.0108
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Tilbury

Service Charge	\$	11.47
Distribution Volumetric Rate	\$/kWh	0.0130
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Wallaceburg

Service Charge	\$	14.16
Distribution Volumetric Rate	\$/kWh	0.0162
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
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EB-2007-0517

Residential - Wheatley

Service Charge	\$	11.15
Distribution Volumetric Rate	\$/kWh	0.0121
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
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EB-2007-0517



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.0100	1.49%	4.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 6.01	\$ 0.05	0.84%	41.36%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	16.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	41.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 14.53	\$ 0.05	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 0.87	-\$ 0.05	-4.94%	
Total Bill after Taxes			\$ 15.40			\$ 15.40	\$ 0.00	0.03%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0068	\$ 1.70	\$ 0.0250	1.49%	11.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 7.18	\$ 0.06	0.91%	25.20%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	53.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 28.49	\$ 0.06	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.71	-\$ 0.09	-5.05%	
Total Bill after Taxes			\$ 30.22			\$ 30.20	-\$ 0.03	-0.09%	

Residential - Blenheim

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.0500	1.49%	23.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 9.13	\$ 0.09	1.00%	17.64%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	23.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	58.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 51.74	\$ 0.09	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.10	-\$ 0.17	-5.10%	
Total Bill after Taxes			\$ 54.92			\$ 54.85	-\$ 0.08	-0.14%	

Residential - Blenheim

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0068	\$ 5.10	\$ 0.0750	1.49%	35.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 11.08	\$ 0.11	1.05%	14.45%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	23.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	45.39%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	16.19%
Total Bill before Taxes			\$ 76.55			\$ 76.67	\$ 0.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.85			\$ 4.60	-\$ 0.25	-5.12%	
Total Bill after Taxes			\$ 81.40			\$ 81.27	-\$ 0.13	-0.16%	

Residential - Blenheim

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	46.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 13.03	\$ 0.14	1.09%	12.74%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	23.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	34.02%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	29.28%
Total Bill before Taxes			\$ 102.14			\$ 102.28	\$ 0.14	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 6.14	-\$ 0.33	-5.13%	
Total Bill after Taxes			\$ 108.61			\$ 108.42	-\$ 0.19	-0.18%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0068	\$ 10.20	\$ 0.1500	1.49%	70.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 16.93	\$ 0.19	1.14%	11.03%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	23.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	22.67%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	42.36%
Total Bill before Taxes			\$ 153.31			\$ 153.50	\$ 0.19	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 9.21	-\$ 0.50	-5.15%	
Total Bill after Taxes			\$ 163.02			\$ 162.71	-\$ 0.31	-0.19%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	93.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 20.83	\$ 0.24	1.17%	10.17%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	23.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	17.00%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	48.89%
Total Bill before Taxes			\$ 204.49			\$ 204.73	\$ 0.24	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.95			\$ 12.28	-\$ 0.67	-5.15%	
Total Bill after Taxes			\$ 217.44			\$ 217.01	-\$ 0.43	-0.20%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0148	\$ 1.48	\$ 0.0100	0.68%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 15.10	\$ 0.12	0.80%	63.92%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 23.62	\$ 0.12	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.42	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 24.99			\$ 25.04	\$ 0.05	0.20%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0148	\$ 3.70	\$ 0.0250	0.68%	25.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.47	\$ 0.14	0.78%	45.05%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 38.78	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.33	\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 41.09			\$ 41.10	\$ 0.01	0.03%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0148	\$ 7.40	\$ 0.0500	0.68%	50.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 21.42	\$ 0.16	0.75%	33.45%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 64.03	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.84	\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 67.92			\$ 67.87	\$ 0.04	-0.06%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0148	\$ 11.10	\$ 0.0750	0.68%	76.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 25.37	\$ 0.19	0.73%	27.89%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.26%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.65%
Total Bill before Taxes			\$ 90.77			\$ 90.96	\$ 0.19	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.46	\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 96.52			\$ 96.41	\$ 0.11	-0.11%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0148	\$ 14.80	\$ 0.1000	0.68%	101.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 29.32	\$ 0.21	0.72%	24.73%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.35%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.26%
Total Bill before Taxes			\$ 118.36			\$ 118.57	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 7.11	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 125.85			\$ 125.68	-\$ 0.17	-0.14%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0148	\$ 22.20	\$ 0.1500	0.68%	152.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 37.22	\$ 0.26	0.70%	21.42%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.02%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.41%
Total Bill before Taxes			\$ 173.53			\$ 173.79	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.43	-\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 184.52			\$ 184.22	-\$ 0.30	-0.16%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0148	\$ 29.60	\$ 0.2000	0.68%	203.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 45.12	\$ 0.31	0.69%	19.70%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.20%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.71%
Total Bill before Taxes			\$ 228.71			\$ 229.02	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.74	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 243.19			\$ 242.76	-\$ 0.43	-0.18%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0145	\$ 1.45	\$ 0.0100	0.69%	9.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 14.06	\$ 0.11	0.79%	62.26%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.58	\$ 0.11	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	\$ 0.07	-4.80%	
Total Bill after Taxes			\$ 23.90			\$ 23.94	\$ 0.04	0.17%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0145	\$ 3.63	\$ 0.0250	0.69%	24.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.39	\$ 0.13	0.77%	43.47%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.69	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 39.95			\$ 39.95	\$ 0.01	0.02%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0145	\$ 7.25	\$ 0.0500	0.69%	49.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.26	\$ 0.15	0.75%	32.22%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.87	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.77	\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 66.70			\$ 66.65	\$ 0.05	-0.08%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0145	\$ 10.88	\$ 0.0750	0.69%	74.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 24.14	\$ 0.18	0.73%	26.90%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.79%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.83%
Total Bill before Taxes			\$ 89.55			\$ 89.72	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.38	-\$ 0.29	-5.08%	
Total Bill after Taxes			\$ 95.22			\$ 95.10	-\$ 0.11	-0.12%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0145	\$ 14.50	\$ 0.1000	0.69%	99.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 28.01	\$ 0.20	0.72%	23.89%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.68%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.54%
Total Bill before Taxes			\$ 117.06			\$ 117.26	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 7.04	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 124.47			\$ 124.29	-\$ 0.18	-0.14%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0145	\$ 21.75	\$ 0.1500	0.69%	149.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 35.76	\$ 0.25	0.70%	20.75%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.19%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.73%
Total Bill before Taxes			\$ 172.08			\$ 172.33	\$ 0.25	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.34	-\$ 0.56	-5.13%	
Total Bill after Taxes			\$ 182.98			\$ 182.67	-\$ 0.31	-0.17%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0145	\$ 29.00	\$ 0.2000	0.69%	199.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 43.51	\$ 0.30	0.69%	19.13%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.30%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.02%
Total Bill before Taxes			\$ 227.11			\$ 227.41	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.64	-\$ 0.74	-5.14%	
Total Bill after Taxes			\$ 241.49			\$ 241.05	-\$ 0.44	-0.18%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.0100	0.72%	9.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 14.05	\$ 0.11	0.79%	62.24%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.57	\$ 0.11	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-4.80%	
Total Bill after Taxes			\$ 23.89			\$ 23.93	\$ 0.04	0.17%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0140	\$ 3.50	\$ 0.0250	0.72%	24.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.30	\$ 0.13	0.77%	43.34%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.61	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.26	-\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 39.86			\$ 39.86	\$ 0.01	0.02%	

Residential - Dresden

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.0500	0.72%	48.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 20.05	\$ 0.15	0.75%	32.00%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.66	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.76	-\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 66.47			\$ 66.42	-\$ 0.05	-0.07%	

Residential - Dresden

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0140	\$ 10.50	\$ 0.0750	0.72%	72.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 23.80	\$ 0.18	0.74%	26.63%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.93%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.89%
Total Bill before Taxes			\$ 89.21			\$ 89.39	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.36	-\$ 0.29	-5.08%	
Total Bill after Taxes			\$ 94.86			\$ 94.75	-\$ 0.11	-0.12%	

Residential - Dresden

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	96.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 27.55	\$ 0.20	0.73%	23.59%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.79%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.64%
Total Bill before Taxes			\$ 116.60			\$ 116.80	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 7.01	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 123.98			\$ 123.81	-\$ 0.18	-0.14%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0140	\$ 21.00	\$ 0.1500	0.72%	144.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 35.05	\$ 0.25	0.72%	20.42%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.28%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.89%
Total Bill before Taxes			\$ 171.37			\$ 171.62	\$ 0.25	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.30	-\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 182.23			\$ 181.92	-\$ 0.31	-0.17%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	192.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 42.55	\$ 0.30	0.71%	18.79%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.37%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.20%
Total Bill before Taxes			\$ 226.15			\$ 226.45	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.32			\$ 13.59	-\$ 0.74	-5.14%	
Total Bill after Taxes			\$ 240.47			\$ 240.03	-\$ 0.44	-0.18%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0130	\$ 1.30	\$ 0.0100	0.78%	8.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 11.99	\$ 0.09	0.76%	58.16%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	12.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 20.62	\$ 0.09	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.24	-\$ 0.06	-4.85%	
Total Bill after Taxes			\$ 21.83			\$ 21.85	\$ 0.03	0.12%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0130	\$ 3.25	\$ 0.0250	0.78%	22.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 13.94	\$ 0.11	0.76%	39.26%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 35.51	\$ 0.11	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.13	-\$ 0.11	-4.98%	
Total Bill after Taxes			\$ 37.65			\$ 37.64	-\$ 0.01	-0.02%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0130	\$ 6.50	\$ 0.0500	0.78%	44.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 17.19	\$ 0.13	0.76%	28.49%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.33%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 60.33	\$ 0.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.62	-\$ 0.19	-5.06%	
Total Bill after Taxes			\$ 64.01			\$ 63.95	-\$ 0.06	-0.10%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0130	\$ 9.75	\$ 0.0750	0.78%	67.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.44	\$ 0.16	0.76%	23.55%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.09%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.30%
Total Bill before Taxes			\$ 86.66			\$ 86.81	\$ 0.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.49			\$ 5.21	-\$ 0.28	-5.09%	
Total Bill after Taxes			\$ 92.15			\$ 92.02	-\$ 0.12	-0.14%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0130	\$ 13.00	\$ 0.1000	0.78%	89.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 23.69	\$ 0.18	0.77%	20.78%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.53%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	26.27%
Total Bill before Taxes			\$ 113.81			\$ 113.99	\$ 0.18	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.21			\$ 6.84	-\$ 0.37	-5.11%	
Total Bill after Taxes			\$ 121.01			\$ 120.82	-\$ 0.19	-0.16%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0130	\$ 19.50	\$ 0.1500	0.78%	134.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 30.19	\$ 0.23	0.77%	17.93%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.67%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.63%
Total Bill before Taxes			\$ 168.10			\$ 168.33	\$ 0.23	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 10.10	-\$ 0.55	-5.13%	
Total Bill after Taxes			\$ 178.75			\$ 178.43	-\$ 0.32	-0.18%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0130	\$ 26.00	\$ 0.2000	0.78%	178.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 36.69	\$ 0.28	0.77%	16.48%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.63%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.95%
Total Bill before Taxes			\$ 222.40			\$ 222.68	\$ 0.28	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.09			\$ 13.36	-\$ 0.72	-5.14%	
Total Bill after Taxes			\$ 236.49			\$ 236.04	-\$ 0.44	-0.19%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	9.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.93	\$ 0.12	0.81%	63.38%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.78%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.56	\$ 0.12	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.41	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 24.92			\$ 24.97	\$ 0.05	0.20%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	23.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 17.00	\$ 0.14	0.80%	44.08%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.57	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.31	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.87			\$ 40.88	\$ 0.01	0.04%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	47.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.45	\$ 0.16	0.79%	32.16%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.59	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.82	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 67.44			\$ 67.40	-\$ 0.04	-0.06%	

Residential - Merlin

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	71.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.90	\$ 0.19	0.78%	26.48%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.55%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.75%
Total Bill before Taxes			\$ 90.09			\$ 90.27	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.71			\$ 5.42	\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 95.79			\$ 95.69	-\$ 0.10	-0.11%	

Residential - Merlin

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	94.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 27.35	\$ 0.21	0.77%	23.25%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.58%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.46%
Total Bill before Taxes			\$ 117.44			\$ 117.65	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.44			\$ 7.06	-\$ 0.38	-5.09%	
Total Bill after Taxes			\$ 124.87			\$ 124.70	-\$ 0.17	-0.14%	

Residential - Merlin

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	142.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 34.25	\$ 0.26	0.76%	19.87%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.19%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.72%
Total Bill before Taxes			\$ 172.13			\$ 172.39	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.34	\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 183.04			\$ 182.74	-\$ 0.30	-0.16%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	189.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.15	\$ 0.31	0.76%	18.12%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.32%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.07%
Total Bill before Taxes			\$ 226.83			\$ 227.14	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.63	\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 241.20			\$ 240.77	\$ 0.43	-0.18%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0156	\$ 1.56	\$ 0.0100	0.65%	10.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.74	\$ 0.11	0.75%	63.08%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 23.37	\$ 0.11	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.40	\$ 0.07	-4.82%	
Total Bill after Taxes			\$ 24.73			\$ 24.77	\$ 0.04	0.16%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0156	\$ 3.90	\$ 0.0250	0.65%	26.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 17.08	\$ 0.13	0.74%	44.19%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 38.65	\$ 0.13	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.32	\$ 0.12	-4.96%	
Total Bill after Taxes			\$ 40.96			\$ 40.97	\$ 0.00	0.01%	

Residential - Ridgetown

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0156	\$ 7.80	\$ 0.0500	0.65%	53.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.98	\$ 0.15	0.72%	32.72%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 64.12	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.85	\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 68.02			\$ 67.96	-\$ 0.05	-0.08%	

Residential - Ridgetown

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0156	\$ 11.70	\$ 0.0750	0.65%	80.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 24.88	\$ 0.18	0.71%	27.27%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.14%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.60%
Total Bill before Taxes			\$ 91.08			\$ 91.25	\$ 0.18	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.48	-\$ 0.29	-5.08%	
Total Bill after Taxes			\$ 96.85			\$ 96.73	-\$ 0.12	-0.12%	

Residential - Ridgetown

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0156	\$ 15.60	\$ 0.1000	0.65%	107.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.78	\$ 0.20	0.70%	24.17%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.23%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.15%
Total Bill before Taxes			\$ 118.88			\$ 119.08	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 7.14	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 126.40			\$ 126.22	-\$ 0.18	-0.15%	

Residential - Ridgetown

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0156	\$ 23.40	\$ 0.1500	0.65%	161.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 36.58	\$ 0.25	0.69%	20.94%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.92%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.22%
Total Bill before Taxes			\$ 174.47			\$ 174.72	\$ 0.25	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.48	-\$ 0.57	-5.13%	
Total Bill after Taxes			\$ 185.52			\$ 185.21	-\$ 0.32	-0.17%	

Residential - Ridgetown

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0156	\$ 31.20	\$ 0.2000	0.65%	214.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 44.38	\$ 0.30	0.68%	19.26%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.11%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.45%
Total Bill before Taxes			\$ 230.07			\$ 230.37	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.82	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 244.64			\$ 244.19	-\$ 0.45	-0.18%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	7.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 10.16	\$ 0.08	0.79%	54.38%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	32.50%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 18.68	\$ 0.08	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.12	-\$ 0.06	-4.86%	
Total Bill after Taxes			\$ 19.78			\$ 19.80	\$ 0.02	0.12%	

Residential - Thamesville

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	18.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 11.93	\$ 0.10	0.80%	35.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	45.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 33.24	\$ 0.10	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 1.99	\$ 0.10	-4.99%	
Total Bill after Taxes			\$ 35.24			\$ 35.23	\$ 0.01	-0.03%	

Residential - Thamesville

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	37.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 14.88	\$ 0.12	0.81%	25.88%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	52.81%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 57.49	\$ 0.12	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.45	\$ 0.18	-5.07%	
Total Bill after Taxes			\$ 61.01			\$ 60.94	\$ 0.06	-0.10%	

Residential - Thamesville

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	55.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 17.83	\$ 0.15	0.82%	21.37%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	41.72%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.88%
Total Bill before Taxes			\$ 83.27			\$ 83.42	\$ 0.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.27			\$ 5.00	\$ 0.27	-5.10%	
Total Bill after Taxes			\$ 88.55			\$ 88.42	\$ 0.12	-0.14%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	74.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 20.78	\$ 0.17	0.82%	18.89%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	31.63%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	27.22%
Total Bill before Taxes			\$ 109.86			\$ 110.03	\$ 0.17	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.96			\$ 6.60	\$ 0.36	-5.12%	
Total Bill after Taxes			\$ 116.82			\$ 116.63	\$ 0.19	-0.16%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	111.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 26.68	\$ 0.22	0.83%	16.34%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.32%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	39.83%
Total Bill before Taxes			\$ 163.03			\$ 163.25	\$ 0.22	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.33			\$ 9.80	\$ 0.53	-5.14%	
Total Bill after Taxes			\$ 173.36			\$ 173.05	\$ 0.31	-0.18%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	148.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 32.58	\$ 0.27	0.84%	15.05%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.08%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	46.24%
Total Bill before Taxes			\$ 216.21			\$ 216.48	\$ 0.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 12.99	\$ 0.70	-5.14%	
Total Bill after Taxes			\$ 229.90			\$ 229.47	\$ 0.43	-0.19%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0130	\$ 1.30	\$ 0.0100	0.78%	8.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 12.87	\$ 0.10	0.78%	60.16%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.39	\$ 0.10	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	\$ 0.06	-4.82%	
Total Bill after Taxes			\$ 22.64			\$ 22.68	\$ 0.04	0.15%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0130	\$ 3.25	\$ 0.0250	0.78%	22.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.97	\$ 0.12	0.77%	41.27%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 36.28	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.18	\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 38.45			\$ 38.45	\$ 0.00	0.00%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0130	\$ 6.50	\$ 0.0500	0.78%	44.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 18.47	\$ 0.14	0.76%	30.24%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 61.08	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.66	\$ 0.19	-5.05%	
Total Bill after Taxes			\$ 64.80			\$ 64.75	\$ 0.05	-0.08%	

Residential - Tilbury

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0130	\$ 9.75	\$ 0.0750	0.78%	67.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 21.97	\$ 0.16	0.76%	25.09%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.75%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.18%
Total Bill before Taxes			\$ 87.39			\$ 87.56	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.25	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 92.93			\$ 92.81	-\$ 0.12	-0.13%	

Residential - Tilbury

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0130	\$ 13.00	\$ 0.1000	0.78%	89.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 25.47	\$ 0.19	0.75%	22.20%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.34%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	26.11%
Total Bill before Taxes			\$ 114.53			\$ 114.72	\$ 0.19	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.25			\$ 6.88	-\$ 0.37	-5.11%	
Total Bill after Taxes			\$ 121.78			\$ 121.60	-\$ 0.18	-0.15%	

Residential - Tilbury

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0130	\$ 19.50	\$ 0.1500	0.78%	134.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 32.47	\$ 0.24	0.74%	19.21%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.59%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.47%
Total Bill before Taxes			\$ 168.80			\$ 169.04	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69			\$ 10.14	-\$ 0.55	-5.13%	
Total Bill after Taxes			\$ 179.49			\$ 179.19	-\$ 0.31	-0.17%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0130	\$ 26.00	\$ 0.2000	0.78%	178.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 39.47	\$ 0.29	0.74%	17.67%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.58%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.81%
Total Bill before Taxes			\$ 223.08			\$ 223.37	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.40	-\$ 0.73	-5.14%	
Total Bill after Taxes			\$ 237.21			\$ 236.77	-\$ 0.44	-0.18%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0162	\$ 1.62	\$ 0.0100	0.62%	11.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 15.88	\$ 0.12	0.76%	65.08%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	24.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 24.40	\$ 0.12	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.46	-\$ 0.07	-4.79%	
Total Bill after Taxes			\$ 25.82			\$ 25.87	\$ 0.05	0.18%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0162	\$ 4.05	\$ 0.0250	0.62%	27.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 18.46	\$ 0.13	0.74%	46.42%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	38.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 39.77	\$ 0.13	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.39	-\$ 0.12	-4.94%	
Total Bill after Taxes			\$ 42.14			\$ 42.15	\$ 0.01	0.03%	

Residential - Wallaceburg

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0162	\$ 8.10	\$ 0.0500	0.62%	55.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.76	\$ 0.16	0.71%	34.82%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	18.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	46.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 65.37	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.92	-\$ 0.21	-5.03%	
Total Bill after Taxes			\$ 69.34			\$ 69.30	-\$ 0.05	-0.07%	

Residential - Wallaceburg

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0162	\$ 12.15	\$ 0.0750	0.62%	83.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 27.06	\$ 0.18	0.69%	29.21%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.56%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.40%
Total Bill before Taxes			\$ 92.46			\$ 92.65	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.56	-\$ 0.30	-5.07%	
Total Bill after Taxes			\$ 98.32			\$ 98.21	-\$ 0.11	-0.11%	

Residential - Wallaceburg

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0162	\$ 16.20	\$ 0.1000	0.62%	111.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 31.36	\$ 0.21	0.67%	26.00%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.85%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	24.83%
Total Bill before Taxes			\$ 120.40			\$ 120.61	\$ 0.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.63			\$ 7.24	-\$ 0.39	-5.10%	
Total Bill after Taxes			\$ 128.02			\$ 127.85	-\$ 0.18	-0.14%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0162	\$ 24.30	\$ 0.1500	0.62%	167.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 39.96	\$ 0.26	0.65%	22.64%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.71%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	36.83%
Total Bill before Taxes			\$ 176.27			\$ 176.53	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.59	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 187.44			\$ 187.13	-\$ 0.31	-0.17%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0162	\$ 32.40	\$ 0.2000	0.62%	222.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 48.56	\$ 0.31	0.64%	20.89%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.97%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.06%
Total Bill before Taxes			\$ 232.15			\$ 232.46	\$ 0.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.76	-5.14%	
Total Bill after Taxes			\$ 246.85			\$ 246.41	-\$ 0.45	-0.18%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.0100	0.83%	8.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 12.46	\$ 0.10	0.81%	59.38%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 20.98	\$ 0.10	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.26	-\$ 0.06	-4.81%	
Total Bill after Taxes			\$ 22.21			\$ 22.24	\$ 0.04	0.16%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0121	\$ 3.03	\$ 0.0250	0.83%	20.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 14.43	\$ 0.12	0.80%	40.37%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 35.73	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.14	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 37.87			\$ 37.88	\$ 0.00	0.01%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.0500	0.83%	41.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 17.70	\$ 0.14	0.80%	29.35%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 60.31	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.62	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 63.98			\$ 63.93	-\$ 0.05	-0.08%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0121	\$ 9.08	\$ 0.0750	0.83%	62.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 20.98	\$ 0.16	0.79%	24.23%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.20%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.34%
Total Bill before Taxes			\$ 86.40			\$ 86.56	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.19	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 91.87			\$ 91.76	-\$ 0.11	-0.12%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.1000	0.83%	83.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 24.25	\$ 0.19	0.79%	21.37%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.66%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	26.39%
Total Bill before Taxes			\$ 113.31			\$ 113.50	\$ 0.19	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.81	-\$ 0.37	-5.10%	
Total Bill after Taxes			\$ 120.49			\$ 120.31	-\$ 0.18	-0.15%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0121	\$ 18.15	\$ 0.1500	0.83%	124.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 30.80	\$ 0.24	0.79%	18.40%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.79%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.85%
Total Bill before Taxes			\$ 167.13			\$ 167.37	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.59			\$ 10.04	-\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 177.72			\$ 177.42	-\$ 0.30	-0.17%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0121	\$ 24.20	\$ 0.2000	0.83%	166.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 37.35	\$ 0.29	0.78%	16.88%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.73%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	45.24%
Total Bill before Taxes			\$ 220.96			\$ 221.25	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.99			\$ 13.27	-\$ 0.72	-5.14%	
Total Bill after Taxes			\$ 234.95			\$ 234.52	-\$ 0.43	-0.18%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.0100	1.49%	4.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 6.01	\$ 0.05	0.84%	41.36%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	16.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	41.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 14.53	\$ 0.05	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 0.87	-\$ 0.05	-4.94%	
Total Bill after Taxes			\$ 15.40			\$ 15.40	\$ 0.00	0.03%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0068	\$ 1.70	\$ 0.0250	1.49%	11.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 7.18	\$ 0.06	0.91%	25.20%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	53.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 28.49	\$ 0.06	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.71	-\$ 0.09	-5.05%	
Total Bill after Taxes			\$ 30.22			\$ 30.20	-\$ 0.03	-0.09%	

Residential - Blenheim

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.0500	1.49%	23.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 9.13	\$ 0.09	1.00%	17.64%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	23.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	58.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 51.74	\$ 0.09	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.10	-\$ 0.17	-5.10%	
Total Bill after Taxes			\$ 54.92			\$ 54.85	-\$ 0.08	-0.14%	

Residential - Blenheim

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0068	\$ 5.10	\$ 0.0750	1.49%	35.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 11.08	\$ 0.11	1.05%	14.77%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	24.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	60.73%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 76.55			\$ 75.00	-\$ 1.55	-2.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.85			\$ 4.50	-\$ 0.35	-7.18%	
Total Bill after Taxes			\$ 81.40			\$ 79.50	-\$ 1.90	-2.33%	

Residential - Blenheim

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	46.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 13.03	\$ 0.14	1.09%	13.20%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	24.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	58.78%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	3.19%
Total Bill before Taxes			\$ 102.14			\$ 98.68	-\$ 3.46	-3.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 5.92	-\$ 0.55	-8.47%	
Total Bill after Taxes			\$ 108.61			\$ 104.60	-\$ 4.01	-3.69%	

Residential - Blenheim

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0068	\$ 10.20	\$ 0.1500	1.49%	70.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 16.93	\$ 0.19	1.14%	11.29%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	24.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	38.69%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	25.50%
Total Bill before Taxes			\$ 153.31			\$ 149.90	-\$ 3.41	-2.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 8.99	-\$ 0.72	-7.37%	
Total Bill after Taxes			\$ 163.02			\$ 158.90	-\$ 4.13	-2.53%	

Residential - Blenheim

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	93.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 20.83	\$ 0.24	1.17%	10.36%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	24.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	28.84%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	36.44%
Total Bill before Taxes			\$ 204.49			\$ 201.13	-\$ 3.36	-1.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.95			\$ 12.07	-\$ 0.88	-6.82%	
Total Bill after Taxes			\$ 217.44			\$ 213.20	-\$ 4.24	-1.95%	

Residential - Bothwell

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0148	\$ 1.48	\$ 0.0100	0.68%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 15.10	\$ 0.12	0.80%	63.92%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 23.62	\$ 0.12	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.42	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 24.99			\$ 25.04	\$ 0.05	0.20%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0148	\$ 3.70	\$ 0.0250	0.68%	25.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.47	\$ 0.14	0.78%	45.05%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 38.78	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.33	\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 41.09			\$ 41.10	\$ 0.01	0.03%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0148	\$ 7.40	\$ 0.0500	0.68%	50.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 21.42	\$ 0.16	0.75%	33.45%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 64.03	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.84	\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 67.92			\$ 67.87	\$ 0.04	-0.06%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0148	\$ 11.10	\$ 0.0750	0.68%	76.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 25.37	\$ 0.19	0.73%	28.41%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.01%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 90.77			\$ 89.29	\$ 1.48	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.36	\$ 0.39	-6.81%	
Total Bill after Taxes			\$ 96.52			\$ 94.65	\$ 1.87	-1.94%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0148	\$ 14.80	\$ 0.1000	0.68%	101.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 29.32	\$ 0.21	0.72%	25.50%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.45%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ -26.80	-89.49%	2.74%
Total Bill before Taxes			\$ 118.36			\$ 114.97	-\$ 3.39	-2.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 6.90	-\$ 0.60	-7.98%	
Total Bill after Taxes			\$ 125.85			\$ 121.87	-\$ 3.99	-3.17%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0148	\$ 22.20	\$ 0.1500	0.68%	152.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 37.22	\$ 0.26	0.70%	21.87%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.08%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	22.46%
Total Bill before Taxes			\$ 173.53			\$ 170.19	-\$ 3.34	-1.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.21	-\$ 0.78	-7.09%	
Total Bill after Taxes			\$ 184.52			\$ 180.40	-\$ 4.12	-2.23%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0148	\$ 29.60	\$ 0.2000	0.68%	203.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 45.12	\$ 0.31	0.69%	20.02%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.73%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.52%
Total Bill before Taxes			\$ 228.71			\$ 225.42	-\$ 3.29	-1.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.53	-\$ 0.96	-6.63%	
Total Bill after Taxes			\$ 243.19			\$ 238.94	-\$ 4.25	-1.75%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0145	\$ 1.45	\$ 0.0100	0.69%	9.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 14.06	\$ 0.11	0.79%	62.26%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.58	\$ 0.11	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	\$ 0.07	-4.80%	
Total Bill after Taxes			\$ 23.90			\$ 23.94	\$ 0.04	0.17%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0145	\$ 3.63	\$ 0.0250	0.69%	24.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.39	\$ 0.13	0.77%	43.47%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.69	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 39.95			\$ 39.95	\$ 0.01	0.02%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0145	\$ 7.25	\$ 0.0500	0.69%	49.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.26	\$ 0.15	0.75%	32.22%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.87	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.77	\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 66.70			\$ 66.65	\$ 0.05	-0.08%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0145	\$ 10.88	\$ 0.0750	0.69%	74.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 24.14	\$ 0.18	0.73%	27.41%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.72%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 89.55			\$ 88.05	-\$ 1.49	-1.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.28	-\$ 0.39	-6.84%	
Total Bill after Taxes			\$ 95.22			\$ 93.34	-\$ 1.88	-1.97%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0145	\$ 14.50	\$ 0.1000	0.69%	99.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 28.01	\$ 0.20	0.72%	24.64%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.03%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.77%
Total Bill before Taxes			\$ 117.06			\$ 113.66	-\$ 3.40	-2.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 6.82	-\$ 0.59	-8.01%	
Total Bill after Taxes			\$ 124.47			\$ 120.48	-\$ 3.99	-3.21%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0145	\$ 21.75	\$ 0.1500	0.69%	149.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 35.76	\$ 0.25	0.70%	21.19%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.37%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.65%
Total Bill before Taxes			\$ 172.08			\$ 168.73	-\$ 3.35	-1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.12	-\$ 0.77	-7.11%	
Total Bill after Taxes			\$ 182.98			\$ 178.86	-\$ 4.12	-2.25%	

Residential - Chatham

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0145	\$ 29.00	\$ 0.2000	0.69%	199.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 43.51	\$ 0.30	0.69%	19.44%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.92%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.75%
Total Bill before Taxes			\$ 227.11			\$ 223.81	\$ 3.30	-1.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.43	\$ 0.96	-6.64%	
Total Bill after Taxes			\$ 241.49			\$ 237.24	\$ 4.26	-1.76%	

Residential - Dresden

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.0100	0.72%	9.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 14.05	\$ 0.11	0.79%	62.24%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.57	\$ 0.11	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	\$ 0.07	-4.80%	
Total Bill after Taxes			\$ 23.89			\$ 23.93	\$ 0.04	0.17%	

Residential - Dresden

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0140	\$ 3.50	\$ 0.0250	0.72%	24.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.30	\$ 0.13	0.77%	43.34%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.61	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.26	\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 39.86			\$ 39.86	\$ 0.01	0.02%	

Residential - Dresden

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.0500	0.72%	48.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 20.05	\$ 0.15	0.75%	32.00%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.66	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.76	\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 66.47			\$ 66.42	-\$ 0.05	-0.07%	

Residential - Dresden

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0140	\$ 10.50	\$ 0.0750	0.72%	72.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 23.80	\$ 0.18	0.74%	27.13%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.92%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 89.21			\$ 87.72	-\$ 1.49	-1.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.26	-\$ 0.39	-6.85%	
Total Bill after Taxes			\$ 94.86			\$ 92.98	-\$ 1.88	-1.98%	

Residential - Dresden

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	96.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 27.55	\$ 0.20	0.73%	24.34%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.24%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.78%
Total Bill before Taxes			\$ 116.60			\$ 113.20	-\$ 3.40	-2.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 6.79	-\$ 0.59	-8.03%	
Total Bill after Taxes			\$ 123.98			\$ 119.99	-\$ 3.99	-3.22%	

Residential - Dresden

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0140	\$ 21.00	\$ 0.1500	0.72%	144.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 35.05	\$ 0.25	0.72%	20.86%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.52%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	22.75%
Total Bill before Taxes			\$ 171.37			\$ 168.02	\$ 3.35	-1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.08	\$ 0.77	-7.12%	
Total Bill after Taxes			\$ 182.23			\$ 178.10	\$ 4.12	-2.26%	

Residential - Dresden

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	192.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 42.55	\$ 0.30	0.71%	19.09%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.03%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.89%
Total Bill before Taxes			\$ 226.15			\$ 222.85	\$ 3.30	-1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.32			\$ 13.37	\$ 0.95	-6.65%	
Total Bill after Taxes			\$ 240.47			\$ 236.22	\$ 4.25	-1.77%	

Residential - Erieau

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0130	\$ 1.30	\$ 0.0100	0.78%	8.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 11.99	\$ 0.09	0.76%	58.16%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	12.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 20.62	\$ 0.09	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.24	\$ 0.06	-4.85%	
Total Bill after Taxes			\$ 21.83			\$ 21.85	\$ 0.03	0.12%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0130	\$ 3.25	\$ 0.0250	0.78%	22.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 13.94	\$ 0.11	0.76%	39.26%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 35.51	\$ 0.11	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.13	-\$ 0.11	-4.98%	
Total Bill after Taxes			\$ 37.65			\$ 37.64	-\$ 0.01	-0.02%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0130	\$ 6.50	\$ 0.0500	0.78%	44.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 17.19	\$ 0.13	0.76%	28.49%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.33%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 60.33	\$ 0.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.62	-\$ 0.19	-5.06%	
Total Bill after Taxes			\$ 64.01			\$ 63.95	-\$ 0.06	-0.10%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0130	\$ 9.75	\$ 0.0750	0.78%	67.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.44	\$ 0.16	0.76%	24.01%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	53.49%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 86.66			\$ 85.14	-\$ 1.51	-1.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.49			\$ 5.11	-\$ 0.38	-6.92%	
Total Bill after Taxes			\$ 92.15			\$ 90.25	-\$ 1.89	-2.05%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0130	\$ 13.00	\$ 0.1000	0.78%	89.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 23.69	\$ 0.18	0.77%	21.46%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	23.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.54%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ -26.80	-89.49%	2.85%
Total Bill before Taxes			\$ 113.81			\$ 110.39	-\$ 3.42	-3.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.21			\$ 6.62	-\$ 0.58	-8.11%	
Total Bill after Taxes			\$ 121.01			\$ 117.01	-\$ 4.00	-3.31%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0130	\$ 19.50	\$ 0.1500	0.78%	134.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 30.19	\$ 0.23	0.77%	18.33%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	23.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.21%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	23.20%
Total Bill before Taxes			\$ 168.10			\$ 164.73	-\$ 3.37	-2.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 9.88	-\$ 0.76	-7.16%	
Total Bill after Taxes			\$ 178.75			\$ 174.62	-\$ 4.13	-2.31%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0130	\$ 26.00	\$ 0.2000	0.78%	178.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 36.69	\$ 0.28	0.77%	16.75%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	23.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.47%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	33.46%
Total Bill before Taxes			\$ 222.40			\$ 219.08	-\$ 3.32	-1.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.09			\$ 13.14	-\$ 0.94	-6.68%	
Total Bill after Taxes			\$ 236.49			\$ 232.23	-\$ 4.26	-1.80%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	9.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.93	\$ 0.12	0.81%	63.38%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.78%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.56	\$ 0.12	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.41	\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 24.92			\$ 24.97	\$ 0.05	0.20%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	23.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 17.00	\$ 0.14	0.80%	44.08%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.57	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.31	\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.87			\$ 40.88	\$ 0.01	0.04%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	47.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.45	\$ 0.16	0.79%	32.16%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.59	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.82	\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 67.44			\$ 67.40	\$ 0.04	-0.06%	

Residential - Merlin

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	71.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.90	\$ 0.19	0.78%	26.97%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.40%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 90.09			\$ 88.60	-\$ 1.48	-1.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.71			\$ 5.32	-\$ 0.39	-6.82%	
Total Bill after Taxes			\$ 95.79			\$ 93.92	-\$ 1.87	-1.95%	

Residential - Merlin

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	94.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 27.35	\$ 0.21	0.77%	23.98%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.86%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.76%
Total Bill before Taxes			\$ 117.44			\$ 114.05	-\$ 3.39	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.44			\$ 6.84	-\$ 0.59	-8.00%	
Total Bill after Taxes			\$ 124.87			\$ 120.89	-\$ 3.98	-3.19%	

Residential - Merlin

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	142.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 34.25	\$ 0.26	0.76%	20.29%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.36%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.65%
Total Bill before Taxes			\$ 172.13			\$ 168.79	-\$ 3.34	-1.94%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.13	-\$ 0.77	-7.10%	
Total Bill after Taxes			\$ 183.04			\$ 178.92	-\$ 4.11	-2.25%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	189.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.15	\$ 0.31	0.76%	18.41%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.95%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.79%
Total Bill before Taxes			\$ 226.83			\$ 223.54	-\$ 3.29	-1.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.41	-\$ 0.95	-6.64%	
Total Bill after Taxes			\$ 241.20			\$ 236.95	-\$ 4.24	-1.76%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0156	\$ 1.56	\$ 0.0100	0.65%	10.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.74	\$ 0.11	0.75%	63.08%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 23.37	\$ 0.11	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.40	-\$ 0.07	-4.82%	
Total Bill after Taxes			\$ 24.73			\$ 24.77	\$ 0.04	0.16%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0156	\$ 3.90	\$ 0.0250	0.65%	26.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 17.08	\$ 0.13	0.74%	44.19%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 38.65	\$ 0.13	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.32	-\$ 0.12	-4.96%	
Total Bill after Taxes			\$ 40.96			\$ 40.97	\$ 0.00	0.01%	

Residential - Ridgetown

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0156	\$ 7.80	\$ 0.0500	0.65%	53.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.98	\$ 0.15	0.72%	32.72%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 64.12	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.85	-\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 68.02			\$ 67.96	-\$ 0.05	-0.08%	

Residential - Ridgetown

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0156	\$ 11.70	\$ 0.0750	0.65%	80.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 24.88	\$ 0.18	0.71%	27.77%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	50.84%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 91.08			\$ 89.58	-\$ 1.49	-1.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.38	-\$ 0.39	-6.82%	
Total Bill after Taxes			\$ 96.85			\$ 94.96	-\$ 1.89	-1.95%	

Residential - Ridgetown

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0156	\$ 15.60	\$ 0.1000	0.65%	107.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.78	\$ 0.20	0.70%	24.92%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.23%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.73%
Total Bill before Taxes			\$ 118.88			\$ 115.48	-\$ 3.40	-2.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 6.93	-\$ 0.60	-7.97%	
Total Bill after Taxes			\$ 126.40			\$ 122.40	-\$ 4.00	-3.16%	

Residential - Ridgetown

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0156	\$ 23.40	\$ 0.1500	0.65%	161.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 36.58	\$ 0.25	0.69%	21.38%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.89%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	22.34%
Total Bill before Taxes			\$ 174.47			\$ 171.12	\$ 3.35	-1.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.27	\$ 0.78	-7.08%	
Total Bill after Taxes			\$ 185.52			\$ 181.39	\$ 4.13	-2.23%	

Residential - Ridgetown

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0156	\$ 31.20	\$ 0.2000	0.65%	214.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 44.38	\$ 0.30	0.68%	19.57%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.58%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.32%
Total Bill before Taxes			\$ 230.07			\$ 226.77	\$ 3.30	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.61	\$ 0.96	-6.62%	
Total Bill after Taxes			\$ 244.64			\$ 240.38	\$ 4.26	-1.74%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	7.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 10.16	\$ 0.08	0.79%	54.38%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	32.50%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 18.68	\$ 0.08	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.12	\$ 0.06	-4.86%	
Total Bill after Taxes			\$ 19.78			\$ 19.80	\$ 0.02	0.12%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	18.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 11.93	\$ 0.10	0.80%	35.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	45.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 33.24	\$ 0.10	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 1.99	\$ 0.10	-4.99%	
Total Bill after Taxes			\$ 35.24			\$ 35.23	\$ 0.01	-0.03%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	37.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 14.88	\$ 0.12	0.81%	25.88%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	52.81%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 57.49	\$ 0.12	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.45	\$ 0.18	-5.07%	
Total Bill after Taxes			\$ 61.01			\$ 60.94	\$ 0.06	-0.10%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	55.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 17.83	\$ 0.15	0.82%	21.81%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	55.71%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 83.27			\$ 81.75	\$ 1.52	-1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.27			\$ 4.90	\$ 0.37	-6.99%	
Total Bill after Taxes			\$ 88.55			\$ 86.65	\$ 1.89	-2.14%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	74.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 20.78	\$ 0.17	0.82%	19.52%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	23.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	54.50%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$- 26.80	-89.49%	2.96%
Total Bill before Taxes			\$ 109.86			\$ 106.43	-\$ 3.43	-3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.96			\$ 6.39	-\$ 0.57	-8.22%	
Total Bill after Taxes			\$ 116.82			\$ 112.81	-\$ 4.00	-3.43%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	111.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 26.68	\$ 0.22	0.83%	16.71%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	23.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	36.33%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$- 26.80	-41.22%	23.94%
Total Bill before Taxes			\$ 163.03			\$ 159.65	-\$ 3.38	-2.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.33			\$ 9.58	-\$ 0.75	-7.23%	
Total Bill after Taxes			\$ 173.36			\$ 169.23	-\$ 4.13	-2.38%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	148.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 32.58	\$ 0.27	0.84%	15.30%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	23.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.25%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$- 26.80	-26.77%	34.43%
Total Bill before Taxes			\$ 216.21			\$ 212.88	-\$ 3.33	-1.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 12.77	-\$ 0.92	-6.72%	
Total Bill after Taxes			\$ 229.90			\$ 225.65	-\$ 4.25	-1.85%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0130	\$ 1.30	\$ 0.0100	0.78%	8.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 12.87	\$ 0.10	0.78%	60.16%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.39	\$ 0.10	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	\$ 0.06	-4.82%	
Total Bill after Taxes			\$ 22.64			\$ 22.68	\$ 0.04	0.15%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0130	\$ 3.25	\$ 0.0250	0.78%	22.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.97	\$ 0.12	0.77%	41.27%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 36.28	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.18	\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 38.45			\$ 38.45	\$ 0.00	0.00%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0130	\$ 6.50	\$ 0.0500	0.78%	44.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 18.47	\$ 0.14	0.76%	30.24%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 61.08	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.66	\$ 0.19	-5.05%	
Total Bill after Taxes			\$ 64.80			\$ 64.75	\$ 0.05	-0.08%	

Residential - Tilbury

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0130	\$ 9.75	\$ 0.0750	0.78%	67.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 21.97	\$ 0.16	0.76%	25.58%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	53.03%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ -12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 87.39			\$ 85.89	-\$ 1.50	-1.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.15	-\$ 0.38	-6.89%	
Total Bill after Taxes			\$ 92.93			\$ 91.04	-\$ 1.88	-2.03%	

Residential - Tilbury

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0130	\$ 13.00	\$ 0.1000	0.78%	89.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 25.47	\$ 0.19	0.75%	22.92%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.20%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ -26.80	-89.49%	2.83%
Total Bill before Taxes			\$ 114.53			\$ 111.12	-\$ 3.41	-2.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.25			\$ 6.67	-\$ 0.59	-8.08%	
Total Bill after Taxes			\$ 121.78			\$ 117.79	-\$ 4.00	-3.28%	

Residential - Tilbury

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0130	\$ 19.50	\$ 0.1500	0.78%	134.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 32.47	\$ 0.24	0.74%	19.63%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.06%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	23.10%
Total Bill before Taxes			\$ 168.80			\$ 165.44	-\$ 3.36	-1.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69			\$ 9.93	-\$ 0.76	-7.15%	
Total Bill after Taxes			\$ 179.49			\$ 175.37	-\$ 4.12	-2.30%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0130	\$ 26.00	\$ 0.2000	0.78%	178.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 39.47	\$ 0.29	0.74%	17.96%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.39%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	33.35%
Total Bill before Taxes			\$ 223.08			\$ 219.77	\$ 3.31	-1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.19	\$ 0.94	-6.67%	
Total Bill after Taxes			\$ 237.21			\$ 232.95	\$ 4.25	-1.79%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0162	\$ 1.62	\$ 0.0100	0.62%	11.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 15.88	\$ 0.12	0.76%	65.08%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	24.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 24.40	\$ 0.12	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.46	\$ 0.07	-4.79%	
Total Bill after Taxes			\$ 25.82			\$ 25.87	\$ 0.05	0.18%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0162	\$ 4.05	\$ 0.0250	0.62%	27.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 18.46	\$ 0.13	0.74%	46.42%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	38.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 39.77	\$ 0.13	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.39	\$ 0.12	-4.94%	
Total Bill after Taxes			\$ 42.14			\$ 42.15	\$ 0.01	0.03%	

Residential - Wallaceburg

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0162	\$ 8.10	\$ 0.0500	0.62%	55.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.76	\$ 0.16	0.71%	34.82%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	18.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	46.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 65.37	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.92	-\$ 0.21	-5.03%	
Total Bill after Taxes			\$ 69.34			\$ 69.30	-\$ 0.05	-0.07%	

Residential - Wallaceburg

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0162	\$ 12.15	\$ 0.0750	0.62%	83.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 27.06	\$ 0.18	0.69%	29.74%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	50.06%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 92.46			\$ 90.98	-\$ 1.48	-1.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.46	-\$ 0.40	-6.78%	
Total Bill after Taxes			\$ 98.32			\$ 96.44	-\$ 1.88	-1.91%	

Residential - Wallaceburg

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0162	\$ 16.20	\$ 0.1000	0.62%	111.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 31.36	\$ 0.21	0.67%	26.80%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.57%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.69%
Total Bill before Taxes			\$ 120.40			\$ 117.01	-\$ 3.39	-2.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.63			\$ 7.02	-\$ 0.60	-7.93%	
Total Bill after Taxes			\$ 128.02			\$ 124.03	-\$ 3.99	-3.12%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0162	\$ 24.30	\$ 0.1500	0.62%	167.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 39.96	\$ 0.26	0.65%	23.11%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.54%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	22.10%
Total Bill before Taxes			\$ 176.27			\$ 172.93	-\$ 3.34	-1.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.38	-\$ 0.79	-7.06%	
Total Bill after Taxes			\$ 187.44			\$ 183.31	-\$ 4.13	-2.20%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0162	\$ 32.40	\$ 0.2000	0.62%	222.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 48.56	\$ 0.31	0.64%	21.22%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.34%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.03%
Total Bill before Taxes			\$ 232.15			\$ 228.86	-\$ 3.29	-1.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.73	-\$ 0.97	-6.61%	
Total Bill after Taxes			\$ 246.85			\$ 242.59	-\$ 4.26	-1.73%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.0100	0.83%	8.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 12.46	\$ 0.10	0.81%	59.38%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 20.98	\$ 0.10	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.26	-\$ 0.06	-4.81%	
Total Bill after Taxes			\$ 22.21			\$ 22.24	\$ 0.04	0.16%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0121	\$ 3.03	\$ 0.0250	0.83%	20.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 14.43	\$ 0.12	0.80%	40.37%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 35.73	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.14	\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 37.87			\$ 37.88	\$ 0.00	0.01%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.0500	0.83%	41.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 17.70	\$ 0.14	0.80%	29.35%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 60.31	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.62	\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 63.98			\$ 63.93	\$ 0.05	-0.08%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0121	\$ 9.08	\$ 0.0750	0.83%	62.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 20.98	\$ 0.16	0.79%	24.71%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	53.65%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 86.40			\$ 84.89	\$ 1.50	-1.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.09	\$ 0.38	-6.91%	
Total Bill after Taxes			\$ 91.87			\$ 89.99	\$ 1.88	-2.05%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.1000	0.83%	83.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 24.25	\$ 0.19	0.79%	22.07%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.78%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ -26.80	-89.49%	2.87%
Total Bill before Taxes			\$ 113.31			\$ 109.90	-\$ 3.41	-3.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.59	-\$ 0.58	-8.11%	
Total Bill after Taxes			\$ 120.49			\$ 116.49	-\$ 3.99	-3.31%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0121	\$ 18.15	\$ 0.1500	0.83%	124.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 30.80	\$ 0.24	0.79%	18.81%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.41%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	23.34%
Total Bill before Taxes			\$ 167.13			\$ 163.77	-\$ 3.36	-2.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.59			\$ 9.83	-\$ 0.76	-7.17%	
Total Bill after Taxes			\$ 177.72			\$ 173.60	-\$ 4.12	-2.32%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0121	\$ 24.20	\$ 0.2000	0.83%	166.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 37.35	\$ 0.29	0.78%	17.16%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.65%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	33.68%
Total Bill before Taxes			\$ 220.96			\$ 217.65	-\$ 3.31	-1.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.99			\$ 13.06	-\$ 0.94	-6.68%	
Total Bill after Taxes			\$ 234.95			\$ 230.71	-\$ 4.25	-1.81%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.0100	1.49%	4.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 6.01	\$ 0.05	0.84%	41.36%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	16.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	41.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 14.53	\$ 0.05	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 0.87	-\$ 0.05	-4.94%	
Total Bill after Taxes			\$ 15.40			\$ 15.40	\$ 0.00	0.03%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0068	\$ 1.70	\$ 0.0250	1.49%	11.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 7.18	\$ 0.06	0.91%	25.20%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	53.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 28.49	\$ 0.06	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.71	-\$ 0.09	-5.05%	
Total Bill after Taxes			\$ 30.22			\$ 30.20	-\$ 0.03	-0.09%	

Residential - Blenheim

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.0500	1.49%	23.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 9.13	\$ 0.09	1.00%	17.64%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	23.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	58.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 51.74	\$ 0.09	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.10	-\$ 0.17	-5.10%	
Total Bill after Taxes			\$ 54.92			\$ 54.85	-\$ 0.08	-0.14%	

Residential - Blenheim

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0068	\$ 5.10	\$ 0.0750	1.49%	35.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 11.08	\$ 0.11	1.05%	14.77%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	24.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	60.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 74.88			\$ 75.00	\$ 0.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.74			\$ 4.50	-\$ 0.24	-5.12%	
Total Bill after Taxes			\$ 79.63			\$ 79.50	-\$ 0.13	-0.16%	

Residential - Blenheim

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	46.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 13.03	\$ 0.14	1.09%	12.97%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	24.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	46.18%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	16.47%
Total Bill before Taxes			\$ 100.34			\$ 100.48	\$ 0.14	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.35			\$ 6.03	-\$ 0.33	-5.13%	
Total Bill after Taxes			\$ 106.69			\$ 106.51	-\$ 0.19	-0.17%	

Residential - Blenheim

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0068	\$ 10.20	\$ 0.1500	1.49%	70.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 16.93	\$ 0.19	1.14%	11.16%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	24.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	30.59%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	34.03%
Total Bill before Taxes			\$ 151.51			\$ 151.70	\$ 0.19	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.60			\$ 9.10	-\$ 0.49	-5.14%	
Total Bill after Taxes			\$ 161.11			\$ 160.81	-\$ 0.30	-0.19%	

Residential - Blenheim

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 5.23	\$ 0.04	0.77%	35.99%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	93.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 20.83	\$ 0.24	1.17%	10.26%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	24.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	22.87%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	42.72%
Total Bill before Taxes			\$ 202.69			\$ 202.93	\$ 0.24	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.84			\$ 12.18	-\$ 0.66	-5.15%	
Total Bill after Taxes			\$ 215.52			\$ 215.10	-\$ 0.42	-0.20%	

Residential - Bothwell

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0148	\$ 1.48	\$ 0.0100	0.68%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 15.10	\$ 0.12	0.80%	63.92%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 23.62	\$ 0.12	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.42	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 24.99			\$ 25.04	\$ 0.05	0.20%	

Residential - Bothwell

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0148	\$ 3.70	\$ 0.0250	0.68%	25.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.47	\$ 0.14	0.78%	45.05%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 38.78	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.33	\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 41.09			\$ 41.10	\$ 0.01	0.03%	

Residential - Bothwell

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0148	\$ 7.40	\$ 0.0500	0.68%	50.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 21.42	\$ 0.16	0.75%	33.45%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 64.03	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.84	\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 67.92			\$ 67.87	\$ 0.04	-0.06%	

Residential - Bothwell

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0148	\$ 11.10	\$ 0.0750	0.68%	76.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 25.37	\$ 0.19	0.73%	28.41%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.10			\$ 89.29	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.64			\$ 5.36	\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 94.75			\$ 94.65	\$ 0.10	-0.11%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0148	\$ 14.80	\$ 0.1000	0.68%	101.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 29.32	\$ 0.21	0.72%	25.11%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.74%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.17%
Total Bill before Taxes			\$ 116.56			\$ 116.77	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 7.01	-\$ 0.38	-5.09%	
Total Bill after Taxes			\$ 123.94			\$ 123.77	-\$ 0.17	-0.13%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0148	\$ 22.20	\$ 0.1500	0.68%	152.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 37.22	\$ 0.26	0.70%	21.64%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.98%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.01%
Total Bill before Taxes			\$ 171.73			\$ 171.99	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.88			\$ 10.32	-\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 182.61			\$ 182.31	-\$ 0.30	-0.16%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 13.52	\$ 0.11	0.82%	93.03%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0148	\$ 29.60	\$ 0.2000	0.68%	203.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 45.12	\$ 0.31	0.69%	19.86%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.42%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.16%
Total Bill before Taxes			\$ 226.91			\$ 227.22	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.63	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 241.28			\$ 240.85	-\$ 0.43	-0.18%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0145	\$ 1.45	\$ 0.0100	0.69%	9.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 14.06	\$ 0.11	0.79%	62.26%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.58	\$ 0.11	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	\$ 0.07	-4.80%	
Total Bill after Taxes			\$ 23.90			\$ 23.94	\$ 0.04	0.17%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0145	\$ 3.63	\$ 0.0250	0.69%	24.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.39	\$ 0.13	0.77%	43.47%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.69	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 39.95			\$ 39.95	\$ 0.01	0.02%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0145	\$ 7.25	\$ 0.0500	0.69%	49.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.26	\$ 0.15	0.75%	32.22%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.87	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.77	\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 66.70			\$ 66.65	\$ 0.05	-0.08%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0145	\$ 10.88	\$ 0.0750	0.69%	74.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 24.14	\$ 0.18	0.73%	27.41%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.88			\$ 88.05	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.57			\$ 5.28	-\$ 0.28	-5.07%	
Total Bill after Taxes			\$ 93.45			\$ 93.34	-\$ 0.11	-0.11%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0145	\$ 14.50	\$ 0.1000	0.69%	99.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 28.01	\$ 0.20	0.72%	24.26%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.19%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.33%
Total Bill before Taxes			\$ 115.26			\$ 115.46	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.30			\$ 6.93	-\$ 0.37	-5.10%	
Total Bill after Taxes			\$ 122.56			\$ 122.39	-\$ 0.17	-0.14%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0145	\$ 21.75	\$ 0.1500	0.69%	149.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 35.76	\$ 0.25	0.70%	20.97%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.21%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.27%
Total Bill before Taxes			\$ 170.28			\$ 170.53	\$ 0.25	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.78			\$ 10.23	-\$ 0.55	-5.12%	
Total Bill after Taxes			\$ 181.07			\$ 180.77	-\$ 0.30	-0.17%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.51	\$ 0.10	0.81%	86.08%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0145	\$ 29.00	\$ 0.2000	0.69%	199.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 43.51	\$ 0.30	0.69%	19.29%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.57%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.43%
Total Bill before Taxes			\$ 225.31			\$ 225.61	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.54	\$ 0.73	-5.14%	
Total Bill after Taxes			\$ 239.58			\$ 239.14	-\$ 0.43	-0.18%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.0100	0.72%	9.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 14.05	\$ 0.11	0.79%	62.24%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.57	\$ 0.11	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-4.80%	
Total Bill after Taxes			\$ 23.89			\$ 23.93	\$ 0.04	0.17%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0140	\$ 3.50	\$ 0.0250	0.72%	24.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.30	\$ 0.13	0.77%	43.34%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.61	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.26	-\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 39.86			\$ 39.86	\$ 0.01	0.02%	

Residential - Dresden

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.0500	0.72%	48.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 20.05	\$ 0.15	0.75%	32.00%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.66	\$ 0.15	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.76	-\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 66.47			\$ 66.42	-\$ 0.05	-0.07%	

Residential - Dresden

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0140	\$ 10.50	\$ 0.0750	0.72%	72.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 23.80	\$ 0.18	0.74%	27.13%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.54			\$ 87.72	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.54			\$ 5.26	-\$ 0.28	-5.07%	
Total Bill after Taxes			\$ 93.09			\$ 92.98	-\$ 0.11	-0.11%	

Residential - Dresden

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	96.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 27.55	\$ 0.20	0.73%	23.96%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.35%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.39%
Total Bill before Taxes			\$ 114.80			\$ 115.00	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.90	-\$ 0.37	-5.10%	
Total Bill after Taxes			\$ 122.07			\$ 121.90	-\$ 0.17	-0.14%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0140	\$ 21.00	\$ 0.1500	0.72%	144.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 35.05	\$ 0.25	0.72%	20.64%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.32%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.40%
Total Bill before Taxes			\$ 169.57			\$ 169.82	\$ 0.25	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.74			\$ 10.19	-\$ 0.55	-5.12%	
Total Bill after Taxes			\$ 180.31			\$ 180.01	-\$ 0.30	-0.17%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.55	\$ 0.10	0.80%	86.36%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	192.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 42.55	\$ 0.30	0.71%	18.94%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.65%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.59%
Total Bill before Taxes			\$ 224.35			\$ 224.65	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.21			\$ 13.48	-\$ 0.73	-5.14%	
Total Bill after Taxes			\$ 238.56			\$ 238.13	-\$ 0.43	-0.18%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0130	\$ 1.30	\$ 0.0100	0.78%	8.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 11.99	\$ 0.09	0.76%	58.16%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	12.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 20.62	\$ 0.09	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.24	-\$ 0.06	-4.85%	
Total Bill after Taxes			\$ 21.83			\$ 21.85	\$ 0.03	0.12%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0130	\$ 3.25	\$ 0.0250	0.78%	22.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 13.94	\$ 0.11	0.76%	39.26%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 35.51	\$ 0.11	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.13	-\$ 0.11	-4.98%	
Total Bill after Taxes			\$ 37.65			\$ 37.64	-\$ 0.01	-0.02%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0130	\$ 6.50	\$ 0.0500	0.78%	44.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 17.19	\$ 0.13	0.76%	28.49%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.33%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 60.33	\$ 0.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.62	-\$ 0.19	-5.06%	
Total Bill after Taxes			\$ 64.01			\$ 63.95	-\$ 0.06	-0.10%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0130	\$ 9.75	\$ 0.0750	0.78%	67.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.44	\$ 0.16	0.76%	24.01%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	53.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.99			\$ 85.14	\$ 0.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.38			\$ 5.11	-\$ 0.27	-5.09%	
Total Bill after Taxes			\$ 90.37			\$ 90.25	-\$ 0.12	-0.13%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0130	\$ 13.00	\$ 0.1000	0.78%	89.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 23.69	\$ 0.18	0.77%	21.12%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.36%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.75%
Total Bill before Taxes			\$ 112.01			\$ 112.19	\$ 0.18	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.09			\$ 6.73	\$ 0.36	-5.11%	
Total Bill after Taxes			\$ 119.10			\$ 118.92	\$ 0.18	-0.15%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0130	\$ 19.50	\$ 0.1500	0.78%	134.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 30.19	\$ 0.23	0.77%	18.13%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	23.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.86%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	31.00%
Total Bill before Taxes			\$ 166.30			\$ 166.53	\$ 0.23	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.53			\$ 9.99	\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 176.84			\$ 176.53	\$ 0.31	-0.18%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 10.69	\$ 0.08	0.75%	73.56%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0130	\$ 26.00	\$ 0.2000	0.78%	178.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 36.69	\$ 0.28	0.77%	16.61%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	23.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.01%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	39.25%
Total Bill before Taxes			\$ 220.60			\$ 220.88	\$ 0.28	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.97			\$ 13.25	\$ 0.72	-5.14%	
Total Bill after Taxes			\$ 234.57			\$ 234.13	\$ 0.44	-0.19%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	9.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.93	\$ 0.12	0.81%	63.38%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.78%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.56	\$ 0.12	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.41	\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 24.92			\$ 24.97	\$ 0.05	0.20%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	23.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 17.00	\$ 0.14	0.80%	44.08%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.57	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.31	\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.87			\$ 40.88	\$ 0.01	0.04%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	47.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.45	\$ 0.16	0.79%	32.16%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.59	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.82	\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 67.44			\$ 67.40	\$ 0.04	-0.06%	

Residential - Merlin

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	71.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.90	\$ 0.19	0.78%	26.97%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.42			\$ 88.60	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.32	-\$ 0.28	-5.06%	
Total Bill after Taxes			\$ 94.02			\$ 93.92	-\$ 0.10	-0.10%	

Residential - Merlin

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	94.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 27.35	\$ 0.21	0.77%	23.61%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.05%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.29%
Total Bill before Taxes			\$ 115.64			\$ 115.85	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.32			\$ 6.95	-\$ 0.37	-5.09%	
Total Bill after Taxes			\$ 122.96			\$ 122.80	-\$ 0.16	-0.13%	

Residential - Merlin

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	142.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 34.25	\$ 0.26	0.76%	20.08%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.20%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.26%
Total Bill before Taxes			\$ 170.33			\$ 170.59	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.79			\$ 10.24	-\$ 0.55	-5.12%	
Total Bill after Taxes			\$ 181.12			\$ 180.83	-\$ 0.29	-0.16%	

Residential - Merlin

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.55	\$ 0.11	0.82%	93.24%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	189.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.15	\$ 0.31	0.76%	18.26%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.59%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.47%
Total Bill before Taxes			\$ 225.03			\$ 225.34	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.25			\$ 13.52	-\$ 0.73	-5.13%	
Total Bill after Taxes			\$ 239.28			\$ 238.86	-\$ 0.42	-0.18%	

Residential - Ridgetown

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0156	\$ 1.56	\$ 0.0100	0.65%	10.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.74	\$ 0.11	0.75%	63.08%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 23.37	\$ 0.11	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.40	-\$ 0.07	-4.82%	
Total Bill after Taxes			\$ 24.73			\$ 24.77	\$ 0.04	0.16%	

Residential - Ridgetown

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0156	\$ 3.90	\$ 0.0250	0.65%	26.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 17.08	\$ 0.13	0.74%	44.19%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 38.65	\$ 0.13	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.32	-\$ 0.12	-4.96%	
Total Bill after Taxes			\$ 40.96			\$ 40.97	\$ 0.00	0.01%	

Residential - Ridgetown

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0156	\$ 7.80	\$ 0.0500	0.65%	53.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.98	\$ 0.15	0.72%	32.72%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 64.12	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.85	\$ 0.20	-5.04%	
Total Bill after Taxes			\$ 68.02			\$ 67.96	-\$ 0.05	-0.08%	

Residential - Ridgetown

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0156	\$ 11.70	\$ 0.0750	0.65%	80.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 24.88	\$ 0.18	0.71%	27.77%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	50.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.41			\$ 89.58	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.38	-\$ 0.29	-5.08%	
Total Bill after Taxes			\$ 95.07			\$ 94.96	-\$ 0.11	-0.12%	

Residential - Ridgetown

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0156	\$ 15.60	\$ 0.1000	0.65%	107.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.78	\$ 0.20	0.70%	24.54%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.56%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.11%
Total Bill before Taxes			\$ 117.08			\$ 117.28	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 7.04	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 124.49			\$ 124.31	-\$ 0.18	-0.14%	

Residential - Ridgetown

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0156	\$ 23.40	\$ 0.1500	0.65%	161.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 36.58	\$ 0.25	0.69%	21.15%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.83%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	29.85%
Total Bill before Taxes			\$ 172.67			\$ 172.92	\$ 0.25	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.94			\$ 10.38	-\$ 0.56	-5.13%	
Total Bill after Taxes			\$ 183.61			\$ 183.30	-\$ 0.31	-0.17%	

Residential - Ridgetown

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 13.18	\$ 0.10	0.76%	90.69%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0156	\$ 31.20	\$ 0.2000	0.65%	214.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 44.38	\$ 0.30	0.68%	19.42%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.30%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	37.93%
Total Bill before Taxes			\$ 228.27			\$ 228.57	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.46			\$ 13.71	-\$ 0.74	-5.14%	
Total Bill after Taxes			\$ 242.73			\$ 242.29	-\$ 0.44	-0.18%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	7.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 10.16	\$ 0.08	0.79%	54.38%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	32.50%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 18.68	\$ 0.08	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.12	-\$ 0.06	-4.86%	
Total Bill after Taxes			\$ 19.78			\$ 19.80	\$ 0.02	0.12%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	18.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 11.93	\$ 0.10	0.80%	35.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	45.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 33.24	\$ 0.10	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 1.99	\$ 0.10	-4.99%	
Total Bill after Taxes			\$ 35.24			\$ 35.23	\$ 0.01	-0.03%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	37.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 14.88	\$ 0.12	0.81%	25.88%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	52.81%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 57.49	\$ 0.12	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.45	\$ 0.18	-5.07%	
Total Bill after Taxes			\$ 61.01			\$ 60.94	\$ 0.06	-0.10%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	55.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 17.83	\$ 0.15	0.82%	21.81%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	55.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 81.60			\$ 81.75	\$ 0.15	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.17			\$ 4.90	\$ 0.26	-5.09%	
Total Bill after Taxes			\$ 86.77			\$ 86.65	\$ 0.12	-0.14%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	74.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 20.78	\$ 0.17	0.82%	19.20%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	42.87%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	15.29%
Total Bill before Taxes			\$ 108.06			\$ 108.23	\$ 0.17	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.49	-\$ 0.35	-5.11%	
Total Bill after Taxes			\$ 114.90			\$ 114.72	-\$ 0.18	-0.16%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	111.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 26.68	\$ 0.22	0.83%	16.52%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.74%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	31.97%
Total Bill before Taxes			\$ 161.23			\$ 161.45	\$ 0.22	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.21			\$ 9.69	-\$ 0.52	-5.13%	
Total Bill after Taxes			\$ 171.44			\$ 171.14	-\$ 0.30	-0.18%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 8.98	\$ 0.07	0.79%	61.79%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	148.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 32.58	\$ 0.27	0.84%	15.18%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.61%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	40.39%
Total Bill before Taxes			\$ 214.41			\$ 214.68	\$ 0.27	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.58			\$ 12.88	-\$ 0.70	-5.14%	
Total Bill after Taxes			\$ 227.99			\$ 227.56	-\$ 0.43	-0.19%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0130	\$ 1.30	\$ 0.0100	0.78%	8.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 12.87	\$ 0.10	0.78%	60.16%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.39	\$ 0.10	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	\$ 0.06	-4.82%	
Total Bill after Taxes			\$ 22.64			\$ 22.68	\$ 0.04	0.15%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0130	\$ 3.25	\$ 0.0250	0.78%	22.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.97	\$ 0.12	0.77%	41.27%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 36.28	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.18	\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 38.45			\$ 38.45	\$ 0.00	0.00%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0130	\$ 6.50	\$ 0.0500	0.78%	44.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 18.47	\$ 0.14	0.76%	30.24%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 61.08	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.66	\$ 0.19	-5.05%	
Total Bill after Taxes			\$ 64.80			\$ 64.75	\$ 0.05	-0.08%	

Residential - Tilbury

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0130	\$ 9.75	\$ 0.0750	0.78%	67.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 21.97	\$ 0.16	0.76%	25.58%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	53.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.72			\$ 85.89	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.43			\$ 5.15	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 91.15			\$ 91.04	-\$ 0.11	-0.12%	

Residential - Tilbury

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0130	\$ 13.00	\$ 0.1000	0.78%	89.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 25.47	\$ 0.19	0.75%	22.56%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.09%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.66%
Total Bill before Taxes			\$ 112.73			\$ 112.92	\$ 0.19	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.14			\$ 6.78	-\$ 0.36	-5.10%	
Total Bill after Taxes			\$ 119.87			\$ 119.69	-\$ 0.17	-0.15%	

Residential - Tilbury

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0130	\$ 19.50	\$ 0.1500	0.78%	134.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 32.47	\$ 0.24	0.74%	19.41%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.74%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.87%
Total Bill before Taxes			\$ 167.00			\$ 167.24	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.58			\$ 10.03	-\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 177.58			\$ 177.28	-\$ 0.30	-0.17%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.47	\$ 0.09	0.79%	78.93%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0130	\$ 26.00	\$ 0.2000	0.78%	178.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 39.47	\$ 0.29	0.74%	17.81%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.94%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	39.13%
Total Bill before Taxes			\$ 221.28			\$ 221.57	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.01			\$ 13.29	\$ 0.72	-5.14%	
Total Bill after Taxes			\$ 235.29			\$ 234.86	-\$ 0.43	-0.18%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0162	\$ 1.62	\$ 0.0100	0.62%	11.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 15.88	\$ 0.12	0.76%	65.08%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	24.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 24.40	\$ 0.12	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.46	-\$ 0.07	-4.79%	
Total Bill after Taxes			\$ 25.82			\$ 25.87	\$ 0.05	0.18%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0162	\$ 4.05	\$ 0.0250	0.62%	27.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 18.46	\$ 0.13	0.74%	46.42%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	38.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 39.77	\$ 0.13	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.39	-\$ 0.12	-4.94%	
Total Bill after Taxes			\$ 42.14			\$ 42.15	\$ 0.01	0.03%	

Residential - Wallaceburg

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0162	\$ 8.10	\$ 0.0500	0.62%	55.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.76	\$ 0.16	0.71%	34.82%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	18.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	46.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 65.37	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.92	-\$ 0.21	-5.03%	
Total Bill after Taxes			\$ 69.34			\$ 69.30	-\$ 0.05	-0.07%	

Residential - Wallaceburg

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0162	\$ 12.15	\$ 0.0750	0.62%	83.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 27.06	\$ 0.18	0.69%	29.74%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	50.06%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.79			\$ 90.98	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.46	-\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 96.54			\$ 96.44	-\$ 0.11	-0.11%	

Residential - Wallaceburg

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0162	\$ 16.20	\$ 0.1000	0.62%	111.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 31.36	\$ 0.21	0.67%	26.40%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.05%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	13.93%
Total Bill before Taxes			\$ 118.60			\$ 118.81	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.13	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 126.11			\$ 125.94	-\$ 0.17	-0.14%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0162	\$ 24.30	\$ 0.1500	0.62%	167.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 39.96	\$ 0.26	0.65%	22.87%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.55%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	29.54%
Total Bill before Taxes			\$ 174.47			\$ 174.73	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.48	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 185.52			\$ 185.22	-\$ 0.31	-0.16%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 14.16	\$ 0.11	0.78%	97.44%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0162	\$ 32.40	\$ 0.2000	0.62%	222.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 48.56	\$ 0.31	0.64%	21.05%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.12%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	37.59%
Total Bill before Taxes			\$ 230.35			\$ 230.66	\$ 0.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.59			\$ 13.84	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 244.94			\$ 244.50	-\$ 0.44	-0.18%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.0100	0.83%	8.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 12.46	\$ 0.10	0.81%	59.38%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 20.98	\$ 0.10	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.26	-\$ 0.06	-4.81%	
Total Bill after Taxes			\$ 22.21			\$ 22.24	\$ 0.04	0.16%	

Residential - Wheatley

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0121	\$ 3.03	\$ 0.0250	0.83%	20.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 14.43	\$ 0.12	0.80%	40.37%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 35.73	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.14	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 37.87			\$ 37.88	\$ 0.00	0.01%	

Residential - Wheatley

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.0500	0.83%	41.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	3.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 17.70	\$ 0.14	0.80%	29.35%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 60.31	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.62	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 63.98			\$ 63.93	-\$ 0.05	-0.08%	

Residential - Wheatley

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0121	\$ 9.08	\$ 0.0750	0.83%	62.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	5.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 20.98	\$ 0.16	0.79%	24.71%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	53.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.73			\$ 84.89	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.37			\$ 5.09	-\$ 0.27	-5.08%	
Total Bill after Taxes			\$ 90.10			\$ 89.99	-\$ 0.11	-0.12%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.1000	0.83%	83.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	6.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 24.25	\$ 0.19	0.79%	21.71%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.54%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.82%
Total Bill before Taxes			\$ 111.51			\$ 111.70	\$ 0.19	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.06			\$ 6.70	-\$ 0.36	-5.10%	
Total Bill after Taxes			\$ 118.57			\$ 118.40	-\$ 0.17	-0.14%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0121	\$ 18.15	\$ 0.1500	0.83%	124.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	10.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 30.80	\$ 0.24	0.79%	18.60%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.02%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	31.18%
Total Bill before Taxes			\$ 165.33			\$ 165.57	\$ 0.24	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.47			\$ 9.93	-\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 175.80			\$ 175.51	-\$ 0.30	-0.17%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.15	\$ 0.09	0.81%	76.72%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0121	\$ 24.20	\$ 0.2000	0.83%	166.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	13.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 37.35	\$ 0.29	0.78%	17.02%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.14%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	39.51%
Total Bill before Taxes			\$ 219.16			\$ 219.45	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.88			\$ 13.17	-\$ 0.71	-5.14%	
Total Bill after Taxes			\$ 233.04			\$ 232.61	-\$ 0.42	-0.18%	



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW - Non interval	Yes
4	General Service 50 to 4,999 Time of Use	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 Time of Use - Blenheim	Yes
5	General Service 50 to 4,999 Time of Use - Chatham	Yes
6	Large Use	Yes
7	Unmetered Scattered Load	Yes
8	Standby Power	Yes
9	Sentinel Lighting	Yes
10	Street Lighting	Yes
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

General Service 50 to 4,999 kW - Non interval

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:
General Service 50 to 4,999 kW non-interval metered
General Service 50 to 4,999 kW interval metered

General Service 50 to 4,999 Time of Use

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal or greater than 50kW but less than 4,999 kW and received Time of Use pricing prior to rate unbundling and market opening.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes over the most recent 12 consecutive months is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.T

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	30.69
Distribution Volumetric Rate	\$/kWh	0.0092
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate- Interval Metered	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	158.39
Distribution Volumetric Rate	\$/kWh	1.5636
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0672
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8300
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8900
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	2.0700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 Time of Use - Blenheim

Service Charge	\$	2,793.66
Distribution Volumetric Rate	\$/kWh	1.7400
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	2.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 Time of Use - Chatham

Service Charge	\$	4,680.65
Distribution Volumetric Rate	\$/kWh	2.3500
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	2.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.3700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	12,878.32
Distribution Volumetric Rate	\$/kWh	3.0200
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.2819)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.3700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	3.28
Distribution Volumetric Rate	\$/kWh	0.0054
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	1.35
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.86
Distribution Volumetric Rate	\$/kWh	2.9800
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.1400)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3900
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4900
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kWh	3.0953
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	2.8957
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3800
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4600
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential		
General Service Less Than 50 kW	\$ 0.38	
General Service 50 to 4,999 kW	\$ 0.38	
General Service 50 to 4,999 Time of Use - Blenheim	\$ 0.38	
General Service 50 to 4,999 Time of Use - Chatham	\$ 0.38	
Large Use		
Unmetered Scattered Load		
Standby Power		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ -	\$ -	\$ -	\$/kWh
<i>General Service Less Than 50 kW</i>	\$ 30.69	\$ 0.38	\$ 30.31	0.0092 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 158.39	\$ 0.38	\$ 158.01	1.5636 \$/kWh
<i>General Service 50 to 4,999 Time of Use -</i>	\$ 2,793.66	\$ 0.38	\$ 2,793.28	1.7400 \$/kWh
<i>General Service 50 to 4,999 Time of Use -</i>	\$ 4,680.65	\$ 0.38	\$ 4,680.27	2.3500 \$/kWh
<i>Large Use</i>	\$ 12,878.32	\$ -	\$ 12,878.32	3.0200 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 3.28	\$ -	\$ 3.28	0.0054 \$/kWh
<i>Standby Power</i>	\$ 1.35	\$ -	\$ 1.35	- \$/kWh
<i>Sentinel Lighting</i>	\$ 3.86	\$ -	\$ 3.86	2.9800 \$/kWh
<i>Street Lighting</i>	\$ 0.47	\$ -	\$ 0.47	3.0953 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$0.00	\$0.0000			\$0.00	\$0.0000
<i>General Service Less Than 50 kW</i>	\$30.31	\$0.0092			\$30.31	\$0.0092
<i>General Service 50 to 4,999 kW</i>	\$158.01	\$1.5636			\$158.01	\$1.5636
<i>General Service 50 to 4,999 Time of Use -</i>	\$2,793.28	\$1.7400			\$2,793.28	\$1.7400
<i>General Service 50 to 4,999 Time of Use -</i>	\$4,680.27	\$2.3500			\$4,680.27	\$2.3500
<i>Large Use</i>	\$12,878.32	\$3.0200			\$12,878.32	\$3.0200
<i>Unmetered Scattered Load</i>	\$3.28	\$0.0054			\$3.28	\$0.0054
<i>Standby Power</i>	\$1.35	\$0.0000			\$1.35	\$0.0000
<i>Sentinel Lighting</i>	\$3.86	\$2.9800			\$3.86	\$2.9800
<i>Street Lighting</i>	\$0.47	\$3.0953			\$0.47	\$3.0953



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

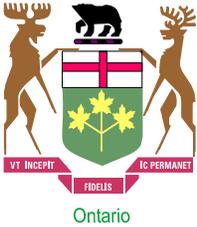
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
<i>General Service Less Than 50 kW</i>	\$30.31	\$0.03	\$30.28	\$0.0092	\$0.0000	\$0.0092
<i>General Service 50 to 4,999 kW</i>	\$158.01	\$0.15	\$157.86	\$1.5636	\$0.0015	\$1.5621
<i>General Service 50 to 4,999 Time of Use -</i>	\$2,793.28	\$2.64	\$2,790.64	\$1.7400	\$0.0016	\$1.7384
<i>General Service 50 to 4,999 Time of Use -</i>	\$4,680.27	\$4.42	\$4,675.85	\$2.3500	\$0.0022	\$2.3478
<i>Large Use</i>	\$12,878.32	\$12.18	\$12,866.14	\$3.0200	\$0.0029	\$3.0171
<i>Unmetered Scattered Load</i>	\$3.28	\$0.00	\$3.28	\$0.0054	\$0.0000	\$0.0054
<i>Standby Power</i>	\$1.35	\$0.00	\$1.35	\$0.0000	\$0.0000	\$0.0000
<i>Sentinel Lighting</i>	\$3.86	\$0.00	\$3.86	\$2.9800	\$0.0028	\$2.9772
<i>Street Lighting</i>	\$0.47	\$0.00	\$0.47	\$3.0953	\$0.0029	\$3.0924



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$0.00	\$0.00	\$	-	\$0.0000	
<i>General Service Less Than 50 kW</i>	\$30.28	\$30.56	\$	0.0092	\$0.0093	
<i>General Service 50 to 4,999 kW</i>	\$157.86	\$159.31	\$	1.5621	\$1.5765	
<i>General Service 50 to 4,999 Time of Use - Blenheim</i>	\$2,790.64	\$2,816.31	\$	1.7384	\$1.7543	
<i>General Service 50 to 4,999 Time of Use - Chatham</i>	\$4,675.85	\$4,718.86	\$	2.3478	\$2.3694	
<i>Large Use</i>	\$12,866.14	\$12,984.51	\$	3.0171	\$3.0449	
<i>Unmetered Scattered Load</i>	\$3.28	\$3.31	\$	0.0054	\$0.0054	
<i>Standby Power</i>	\$1.35	\$1.36	\$	-	\$0.0000	
<i>Sentinel Lighting</i>	\$3.86	\$3.89	\$	2.9772	\$3.0046	
<i>Street Lighting</i>	\$0.47	\$0.47	\$	3.0924	\$3.1208	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ -	\$ -	\$ -	-
<i>General Service Less Than 50 kW</i>	\$ 30.56	\$ 0.38	\$ 30.94	0.0093
<i>General Service 50 to 4,999 kW</i>	\$ 159.31	\$ 0.38	\$ 159.69	1.5765
<i>General Service 50 to 4,999 Time of Use - Blenheim</i>	\$ 2,816.31	\$ 0.38	\$ 2,816.69	1.7543
<i>General Service 50 to 4,999 Time of Use - Chatham</i>	\$ 4,718.86	\$ 0.38	\$ 4,719.24	2.3694
<i>Large Use</i>	\$ 12,984.51	\$ -	\$ 12,984.51	3.0449
<i>Unmetered Scattered Load</i>	\$ 3.31	\$ -	\$ 3.31	0.0054
<i>Standby Power</i>	\$ 1.36	\$ -	\$ 1.36	-
<i>Sentinel Lighting</i>	\$ 3.89	\$ -	\$ 3.89	3.0046
<i>Street Lighting</i>	\$ 0.47	\$ -	\$ 0.47	3.1208

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0517

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

General Service 50 to 4,999 kW - Non interval

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:
General Service 50 to 4,999 kW non-interval metered
General Service 50 to 4,999 kW interval metered

General Service 50 to 4,999 Time of Use

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal or greater than 50kW but less than 4,999 kW and received Time of Use pricing prior to rate unbundling and market opening.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes over the most recent 12 consecutive months is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.T

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0517

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0517

MONTHLY RATES AND CHARGES

Residential

General Service Less Than 50 kW

Service Charge	\$	30.94
Distribution Volumetric Rate	\$/kWh	0.0093
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	159.69
Distribution Volumetric Rate	\$/kWh	1.5765
Regulatory Asset Recovery	\$/kWh	0.0672
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8300
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8900
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	2.0700
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 Time of Use - Blenheim

Service Charge	\$	2,816.69
Distribution Volumetric Rate	\$/kWh	1.7543
Regulatory Asset Recovery	\$/kWh	2.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0700
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 Time of Use - Chatham

Service Charge	\$	4,719.24
Distribution Volumetric Rate	\$/kWh	2.3694
Regulatory Asset Recovery	\$/kWh	2.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.3700
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0517

Large Use

Service Charge	\$	12,984.51
Distribution Volumetric Rate	\$/kWh	3.0449
Regulatory Asset Recovery	\$/kWh	(0.2819)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.3700
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	3.31
Distribution Volumetric Rate	\$/kWh	0.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	1.36
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.89
Distribution Volumetric Rate	\$/kWh	3.0046
Regulatory Asset Recovery	\$/kWh	(0.1400)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3900
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4900
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kWh	3.1208
Regulatory Asset Recovery	\$/kWh	2.8957
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3800
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4600
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Chatham-Kent Hydro Inc. (Chatham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0517

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for Transformer losses - applied to measure demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0470
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0369
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0365
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0266



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	105	\$ 0.0132	\$ 1.38	105	\$ 0.0132	\$ 1.38	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 7.45			\$ 7.45	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.47			\$ 0.45	-\$ 0.02	-5.26%	
Total Bill after Taxes			\$ 7.93			\$ 7.90	-\$ 0.02	-0.31%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	262	\$ 0.0132	\$ 3.46	262	\$ 0.0132	\$ 3.46	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.64			\$ 18.64	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.12	-\$ 0.06	-5.26%	
Total Bill after Taxes			\$ 19.82			\$ 19.75	-\$ 0.06	-0.31%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	524	\$ 0.0132	\$ 6.91	524	\$ 0.0132	\$ 6.91	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.27			\$ 37.27	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.36			\$ 2.24	-\$ 0.12	-5.26%	
Total Bill after Taxes			\$ 39.63			\$ 39.51	-\$ 0.12	-0.31%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	785	\$ 0.0132	\$ 10.37	785	\$ 0.0132	\$ 10.37	\$ -	0.00%	18.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	60.44%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	21.56%
Total Bill before Taxes			\$ 57.58			\$ 57.58	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.65			\$ 3.45	-\$ 0.19	-5.26%	
Total Bill after Taxes			\$ 61.22			\$ 61.03	-\$ 0.19	-0.31%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1047	\$ 0.0132	\$ 13.82	1047	\$ 0.0132	\$ 13.82	\$ -	0.00%	17.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	44.29%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	38.12%
Total Bill before Taxes			\$ 78.57			\$ 78.57	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.98			\$ 4.71	-\$ 0.26	-5.26%	
Total Bill after Taxes			\$ 83.55			\$ 83.28	-\$ 0.26	-0.31%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1571	\$ 0.0132	\$ 20.73	1571	\$ 0.0132	\$ 20.73	\$ -	0.00%	17.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.87%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	53.94%
Total Bill before Taxes			\$ 120.55			\$ 120.55	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.64			\$ 7.23	-\$ 0.40	-5.26%	
Total Bill after Taxes			\$ 128.19			\$ 127.79	-\$ 0.40	-0.31%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2094	\$ 0.0132	\$ 27.64	2094	\$ 0.0132	\$ 27.64	\$ -	0.00%	17.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.41%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	61.58%
Total Bill before Taxes			\$ 162.54			\$ 162.54	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.29			\$ 9.75	-\$ 0.54	-5.26%	
Total Bill after Taxes			\$ 172.83			\$ 172.29	-\$ 0.54	-0.31%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	124.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	6.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.39			\$ 40.74	\$ 0.35	0.87%	31.90%
Other Charges (kWh)	1047	\$ 0.0225	\$ 23.56	1047	\$ 0.0225	\$ 23.56	\$ -	0.00%	18.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.07%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.90	297	\$ 0.0670	\$ 19.90	\$ -	0.00%	15.58%
Total Bill before Taxes			\$ 127.35			\$ 127.70	\$ 0.35	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.07			\$ 7.66	-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 135.41			\$ 135.36	-\$ 0.05	-0.04%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	249.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	13.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.09			\$ 50.54	\$ 0.45	0.90%	21.86%
Other Charges (kWh)	2094	\$ 0.0225	\$ 47.12	2094	\$ 0.0225	\$ 47.12	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.81%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.05	1,344	\$ 0.0670	\$ 90.05	\$ -	0.00%	38.95%
Total Bill before Taxes			\$ 230.75			\$ 231.20	\$ 0.45	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.61			\$ 13.87	-\$ 0.74	-5.08%	
Total Bill after Taxes			\$ 245.37			\$ 245.08	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0093	\$ 46.50	\$ 0.5000	1.09%	623.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	33.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.19			\$ 79.94	\$ 0.75	0.95%	14.76%
Other Charges (kWh)	5235	\$ 0.0225	\$ 117.79	5235	\$ 0.0225	\$ 117.79	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.03%
Cost of Power Commodity (kW)	4,485	\$ 0.0670	\$ 300.50	4,485	\$ 0.0670	\$ 300.50	\$ -	0.00%	55.47%
Total Bill before Taxes			\$ 540.97			\$ 541.72	\$ 0.75	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.26			\$ 32.50	-\$ 1.76	-5.13%	
Total Bill after Taxes			\$ 575.23			\$ 574.23	-\$ 1.01	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0093	\$ 93.00	\$ 1.0000	1.09%	1247.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	67.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 127.69			\$ 128.94	\$ 1.25	0.98%	12.17%
Other Charges (kWh)	10470	\$ 0.0225	\$ 235.58	10470	\$ 0.0225	\$ 235.58	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.11%
Cost of Power Commodity (kW)	9,720	\$ 0.0670	\$ 651.24	9,720	\$ 0.0670	\$ 651.24	\$ -	0.00%	61.48%
Total Bill before Taxes			\$ 1,058.01			\$ 1,059.26	\$ 1.25	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.01			\$ 63.56	-\$ 3.45	-5.15%	
Total Bill after Taxes			\$ 1,125.01			\$ 1,122.81	-\$ 2.20	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0093	\$ 139.50	\$ 1.5000	1.09%	1871.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	100.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 176.19			\$ 177.94	\$ 1.75	0.99%	11.28%
Other Charges (kWh)	15705	\$ 0.0225	\$ 353.36	15705	\$ 0.0225	\$ 353.36	\$ -	0.00%	22.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.76%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 1,575.04			\$ 1,576.79	\$ 1.75	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.75			\$ 94.61	-\$ 5.15	-5.16%	
Total Bill after Taxes			\$ 1,674.79			\$ 1,671.39	-\$ 3.40	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.5636	\$ 93.82	60	\$ 1.5765	\$ 94.59	\$ 0.77	0.83%	1268.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0672	\$ 4.03	60	\$ 0.0672	\$ 4.03	\$ -	0.00%	54.09%
Sub-Total			\$ 256.24			\$ 258.31	\$ 2.07	0.81%	12.93%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	10.38%
Other Charges (kW)	63	\$ 7.7400	\$ 486.23	63	\$ 7.7400	\$ 486.23	\$ -	0.00%	24.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	50.17%
Total Bill before Taxes			\$ 1,995.26			\$ 1,997.33	\$ 2.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.37			\$ 119.84	-\$ 6.53	-5.16%	
Total Bill after Taxes			\$ 2,121.62			\$ 2,117.17	-\$ 4.45	-0.21%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.5636	\$ 156.36	100	\$ 1.5765	\$ 157.65	\$ 1.29	0.83%	2114.79%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0672	\$ 6.72	100	\$ 0.0672	\$ 6.72	\$ -	0.00%	90.15%
Sub-Total			\$ 321.47			\$ 324.06	\$ 2.59	0.81%	7.22%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	12.32%
Other Charges (kW)	105	\$ 7.7400	\$ 810.38	105	\$ 7.7400	\$ 810.38	\$ -	0.00%	18.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	61.42%
Total Bill before Taxes			\$ 4,483.87			\$ 4,486.46	\$ 2.59	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.98			\$ 269.19	-\$ 14.79	-5.21%	
Total Bill after Taxes			\$ 4,767.85			\$ 4,755.65	-\$ 12.20	-0.26%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5636	\$ 781.80	500	\$ 1.5765	\$ 788.25	\$ 6.45	0.83%	10573.95%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0672	\$ 33.60	500	\$ 0.0672	\$ 33.60	\$ -	0.00%	450.73%
Sub-Total			\$ 973.79			\$ 981.54	\$ 7.75	0.80%	7.31%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	10.30%
Other Charges (kW)	524	\$ 7.7400	\$ 4,051.89	524	\$ 7.7400	\$ 4,051.89	\$ -	0.00%	30.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	51.88%
Total Bill before Taxes			\$ 13,415.87			\$ 13,423.62	\$ 7.75	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 849.67			\$ 805.42	-\$ 44.25	-5.21%	
Total Bill after Taxes			\$ 14,265.54			\$ 14,229.04	-\$ 36.50	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5636	\$ 1,563.60	1,000	\$ 1.5765	\$ 1,576.50	\$ 12.90	0.83%	21147.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0672	\$ 67.20	1,000	\$ 0.0672	\$ 67.20	\$ -	0.00%	901.45%
Sub-Total			\$ 1,789.19			\$ 1,803.39	\$ 14.20	0.79%	4.15%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	12.71%
Other Charges (kW)	1,047	\$ 7.7400	\$ 8,103.78	1,047	\$ 7.7400	\$ 8,103.78	\$ -	0.00%	18.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	64.41%
Total Bill before Taxes			\$ 43,473.98			\$ 43,488.18	\$ 14.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,753.35			\$ 2,609.29	-\$ 144.06	-5.23%	
Total Bill after Taxes			\$ 46,227.33			\$ 46,097.47	-\$ 129.86	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5636	\$ 4,690.80	3,000	\$ 1.5765	\$ 4,729.50	\$ 38.70	0.83%	63443.71%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0672	\$ 201.60	3,000	\$ 0.0672	\$ 201.60	\$ -	0.00%	2704.36%
Sub-Total			\$ 5,050.79			\$ 5,090.79	\$ 40.00	0.79%	4.49%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.19%
Other Charges (kW)	3,141	\$ 7.7400	\$ 24,311.34	3,141	\$ 7.7400	\$ 24,311.34	\$ -	0.00%	21.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	61.83%
Total Bill before Taxes			\$ 113,324.78			\$ 113,364.78	\$ 40.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,177.24			\$ 6,801.89	-\$ 375.35	-5.23%	
Total Bill after Taxes			\$ 120,502.02			\$ 120,166.67	-\$ 335.35	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5636	\$ 6,254.40	4,000	\$ 1.5765	\$ 6,306.00	\$ 51.60	0.83%	84591.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0672	\$ 268.80	4,000	\$ 0.0672	\$ 268.80	\$ -	0.00%	3605.81%
Sub-Total			\$ 6,681.59			\$ 6,734.49	\$ 52.90	0.79%	4.08%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.56%
Other Charges (kW)	4,188	\$ 7.7400	\$ 32,415.12	4,188	\$ 7.7400	\$ 32,415.12	\$ -	0.00%	19.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	63.70%
Total Bill before Taxes			\$ 165,044.06			\$ 165,096.96	\$ 52.90	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,452.79			\$ 9,905.82	-\$ 546.97	-5.23%	
Total Bill after Taxes			\$ 175,496.85			\$ 175,002.78	-\$ 494.07	-0.28%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7400	\$ 1,740.00	1,000	\$ 1.7543	\$ 1,754.30	\$ 14.30	0.82%	23532.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	26901.37%
Sub-Total			\$ 6,539.06			\$ 6,576.39	\$ 37.33	0.57%	14.82%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	12.46%
Other Charges (kW)	1,047	\$ 4.0200	\$ 4,208.94	1,047	\$ 4.0200	\$ 4,208.94	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	63.13%
Total Bill before Taxes			\$ 44,329.01			\$ 44,366.34	\$ 37.33	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,807.50			\$ 2,661.98	-\$ 145.52	-5.18%	
Total Bill after Taxes			\$ 47,136.51			\$ 47,028.32	-\$ 108.19	-0.23%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7400	\$ 5,220.00	3,000	\$ 1.7543	\$ 5,262.90	\$ 42.90	0.82%	70598.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	80704.10%
Sub-Total			\$ 14,029.86			\$ 14,095.79	\$ 65.93	0.47%	12.74%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.49%
Other Charges (kW)	3,141	\$ 4.0200	\$ 12,626.82	3,141	\$ 4.0200	\$ 12,626.82	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	63.33%
Total Bill before Taxes			\$ 110,619.33			\$ 110,685.26	\$ 65.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.89			\$ 6,641.12	-\$ 364.78	-5.21%	
Total Bill after Taxes			\$ 117,625.22			\$ 117,326.38	-\$ 298.85	-0.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,200,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 1.7543	\$ 7,017.20	\$ 57.20	0.82%	94131.98%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	107605.46%
Sub-Total			\$ 17,775.26			\$ 17,855.49	\$ 80.23	0.45%	13.18%
Other Charges (kWh)	1256400	\$ 0.0132	\$ 16,584.48	1256400	\$ 0.0132	\$ 16,584.48	\$ -	0.00%	12.24%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	12.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,255,650	\$ 0.0670	\$ 84,128.55	1,255,650	\$ 0.0670	\$ 84,128.55	\$ -	0.00%	62.11%
Total Bill before Taxes			\$ 135,367.55			\$ 135,447.78	\$ 80.23	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,573.28			\$ 8,126.87	-\$ 446.41	-5.21%	
Total Bill after Taxes			\$ 143,940.83			\$ 143,574.65	-\$ 366.18	-0.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,800,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 1.7543	\$ 7,017.20	\$ 57.20	0.82%	94131.98%
Regulatory Assets (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	107605.46%
Sub-Total			\$ 17,775.26			\$ 17,855.49	\$ 80.23	0.45%	9.61%
Other Charges (kWh)	1884600	\$ 0.0132	\$ 24,876.72	1884600	\$ 0.0132	\$ 24,876.72	\$ -	0.00%	13.39%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	9.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,883,850	\$ 0.0670	\$ 126,217.95	1,883,850	\$ 0.0670	\$ 126,217.95	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 185,749.19			\$ 185,829.42	\$ 80.23	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,764.12			\$ 11,149.77	-\$ 614.35	-5.22%	
Total Bill after Taxes			\$ 197,513.31			\$ 196,979.19	-\$ 534.12	-0.27%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3500	\$ 7,050.00	3,000	\$ 2.3694	\$ 7,108.20	\$ 58.20	0.83%	95352.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	80704.10%
Sub-Total			\$ 17,746.85			\$ 17,843.64	\$ 96.79	0.55%	15.38%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	11.91%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	60.43%
Total Bill before Taxes			\$ 115,906.82			\$ 116,003.61	\$ 96.79	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,340.77			\$ 6,960.22	-\$ 380.55	-5.18%	
Total Bill after Taxes			\$ 123,247.59			\$ 122,963.83	-\$ 283.76	-0.23%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,200,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3500	\$ 9,400.00	4,000	\$ 2.3694	\$ 9,477.60	\$ 77.60	0.83%	127136.92%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	107605.46%
Sub-Total			\$ 22,102.25			\$ 22,218.44	\$ 116.19	0.53%	15.66%
Other Charges (kWh)	1256400	\$ 0.0132	\$ 16,584.48	1256400	\$ 0.0132	\$ 16,584.48	\$ -	0.00%	11.69%
Other Charges (kW)	4,188	\$ 4.5200	\$ 18,929.76	4,188	\$ 4.5200	\$ 18,929.76	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,255,650	\$ 0.0670	\$ 84,128.55	1,255,650	\$ 0.0670	\$ 84,128.55	\$ -	0.00%	59.29%
Total Bill before Taxes			\$ 141,788.54			\$ 141,904.73	\$ 116.19	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,979.94			\$ 8,514.28	-\$ 465.66	-5.19%	
Total Bill after Taxes			\$ 150,768.48			\$ 150,419.01	-\$ 349.47	-0.23%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,800,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3500	\$ 9,400.00	4,000	\$ 2.3694	\$ 9,477.60	\$ 77.60	0.83%	127136.92%
Regulatory Assets (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	107605.46%
Sub-Total			\$ 22,102.25			\$ 22,218.44	\$ 116.19	0.53%	11.55%
Other Charges (kWh)	1884600	\$ 0.0132	\$ 24,876.72	1884600	\$ 0.0132	\$ 24,876.72	\$ -	0.00%	12.94%
Other Charges (kW)	4,188	\$ 4.5200	\$ 18,929.76	4,188	\$ 4.5200	\$ 18,929.76	\$ -	0.00%	9.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,883,850	\$ 0.0670	\$ 126,217.95	1,883,850	\$ 0.0670	\$ 126,217.95	\$ -	0.00%	65.64%
Total Bill before Taxes			\$ 192,170.18			\$ 192,286.37	\$ 116.19	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12,170.78			\$ 11,537.18	-\$ 633.60	-5.21%	
Total Bill after Taxes			\$ 204,340.96			\$ 203,823.55	-\$ 517.41	-0.25%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0200	\$ 1,510.00	500	\$ 3.0449	\$ 1,522.45	\$ 12.45	0.82%	20422.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2819	-\$ 140.95	500	-\$ 0.2819	-\$ 140.95	\$ -	0.00%	-1890.77%
Sub-Total			\$ 14,247.37			\$ 14,366.01	\$ 118.64	0.83%	57.18%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	5.50%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	27.72%
Total Bill before Taxes			\$ 25,003.78			\$ 25,122.42	\$ 118.64	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,583.57			\$ 1,507.35	-\$ 76.23	-4.81%	
Total Bill after Taxes			\$ 26,587.35			\$ 26,629.77	\$ 42.41	0.16%	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 3.0200	\$ 15,100.00	5,000	\$ 3.0449	\$ 15,224.50	\$ 124.50	0.82%	204228.51%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.2819	-\$ 1,409.50	5,000	-\$ 0.2819	-\$ 1,409.50	\$ -	0.00%	-18907.69%
Sub-Total			\$ 26,568.82			\$ 26,799.51	\$ 230.69	0.87%	8.86%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.71%
Other Charges (kW)	5,235	\$ 4.5200	\$ 23,662.20	5,235	\$ 4.5200	\$ 23,662.20	\$ -	0.00%	7.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.58%
Total Bill before Taxes			\$ 302,132.47			\$ 302,363.16	\$ 230.69	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,135.06			\$ 18,141.79	-\$ 993.27	-5.19%	
Total Bill after Taxes			\$ 321,267.53			\$ 320,504.95	-\$ 762.58	-0.24%	

Large Use

Consumption	5,000,000 kWh 5500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,500	\$ 3.0200	\$ 16,610.00	5,500	\$ 3.0449	\$ 16,746.95	\$ 136.95	0.82%	224651.36%
Regulatory Assets (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,500	-\$ 0.2819	-\$ 1,550.45	5,500	-\$ 0.2819	-\$ 1,550.45	\$ -	0.00%	-20798.46%
Sub-Total			\$ 27,937.87			\$ 28,181.01	\$ 243.14	0.87%	5.94%
Other Charges (kWh)	5235000	\$ 0.0132	\$ 69,102.00	5235000	\$ 0.0132	\$ 69,102.00	\$ -	0.00%	14.58%
Other Charges (kW)	5,759	\$ 4.5200	\$ 26,028.42	5,759	\$ 4.5200	\$ 26,028.42	\$ -	0.00%	5.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,234,250	\$ 0.0670	\$ 350,694.75	5,234,250	\$ 0.0670	\$ 350,694.75	\$ -	0.00%	73.98%
Total Bill before Taxes			\$ 473,806.54			\$ 474,049.68	\$ 243.14	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 30,007.75			\$ 28,442.98	-\$ 1,564.77	-5.21%	
Total Bill after Taxes			\$ 503,814.29			\$ 502,492.66	-\$ 1,321.63	-0.26%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	105	\$ 0.0132	\$ 1.38	105	\$ 0.0132	\$ 1.38	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 7.45			\$ 7.45	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.47			\$ 0.45	-\$ 0.02	-5.26%	
Total Bill after Taxes			\$ 7.93			\$ 7.90	-\$ 0.02	-0.31%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	262	\$ 0.0132	\$ 3.46	262	\$ 0.0132	\$ 3.46	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.64			\$ 18.64	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.12	-\$ 0.06	-5.26%	
Total Bill after Taxes			\$ 19.82			\$ 19.75	-\$ 0.06	-0.31%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	524	\$ 0.0132	\$ 6.91	524	\$ 0.0132	\$ 6.91	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.27			\$ 37.27	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.36			\$ 2.24	-\$ 0.12	-5.26%	
Total Bill after Taxes			\$ 39.63			\$ 39.51	-\$ 0.12	-0.31%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	785	\$ 0.0132	\$ 10.37	785	\$ 0.0132	\$ 10.37	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	81.46%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 57.58			\$ 55.91	-\$ 1.67	-2.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.65			\$ 3.35	-\$ 0.29	-8.01%	
Total Bill after Taxes			\$ 61.22			\$ 59.26	-\$ 1.96	-3.20%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1047	\$ 0.0132	\$ 13.82	1047	\$ 0.0132	\$ 13.82	\$ -	0.00%	18.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	77.36%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	4.20%
Total Bill before Taxes			\$ 78.57			\$ 74.97	-\$ 3.60	-4.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.98			\$ 4.50	-\$ 0.48	-9.60%	
Total Bill after Taxes			\$ 83.55			\$ 79.47	-\$ 4.08	-4.88%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1571	\$ 0.0132	\$ 20.73	1571	\$ 0.0132	\$ 20.73	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.59%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	32.68%
Total Bill before Taxes			\$ 120.55			\$ 116.95	-\$ 3.60	-2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.64			\$ 7.02	-\$ 0.62	-8.09%	
Total Bill after Taxes			\$ 128.19			\$ 123.97	-\$ 4.22	-3.29%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2094	\$ 0.0132	\$ 27.64	2094	\$ 0.0132	\$ 27.64	\$ -	0.00%	17.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	36.49%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	46.12%
Total Bill before Taxes			\$ 162.54			\$ 158.94	-\$ 3.60	-2.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.29			\$ 9.54	-\$ 0.76	-7.36%	
Total Bill after Taxes			\$ 172.83			\$ 168.48	-\$ 4.36	-2.52%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	124.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	6.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.39			\$ 40.74	\$ 0.35	0.87%	31.90%
Other Charges (kWh)	1047	\$ 0.0225	\$ 23.56	1047	\$ 0.0225	\$ 23.56	\$ -	0.00%	18.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.07%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.90	297	\$ 0.0670	\$ 19.90	\$ -	0.00%	15.58%
Total Bill before Taxes			\$ 127.35			\$ 127.70	\$ 0.35	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.07			\$ 7.66	-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 135.41			\$ 135.36	-\$ 0.05	-0.04%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	249.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	13.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.09			\$ 50.54	\$ 0.45	0.90%	21.86%
Other Charges (kWh)	2094	\$ 0.0225	\$ 47.12	2094	\$ 0.0225	\$ 47.12	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.81%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.05	1,344	\$ 0.0670	\$ 90.05	\$ -	0.00%	38.95%
Total Bill before Taxes			\$ 230.75			\$ 231.20	\$ 0.45	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.61			\$ 13.87	-\$ 0.74	-5.08%	
Total Bill after Taxes			\$ 245.37			\$ 245.08	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0093	\$ 46.50	\$ 0.5000	1.09%	623.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	33.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.19			\$ 79.94	\$ 0.75	0.95%	14.76%
Other Charges (kWh)	5235	\$ 0.0225	\$ 117.79	5235	\$ 0.0225	\$ 117.79	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.03%
Cost of Power Commodity (kW)	4,485	\$ 0.0670	\$ 300.50	4,485	\$ 0.0670	\$ 300.50	\$ -	0.00%	55.47%
Total Bill before Taxes			\$ 540.97			\$ 541.72	\$ 0.75	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.26			\$ 32.50	-\$ 1.76	-5.13%	
Total Bill after Taxes			\$ 575.23			\$ 574.23	-\$ 1.01	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0093	\$ 93.00	\$ 1.0000	1.09%	1247.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	67.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 127.69			\$ 128.94	\$ 1.25	0.98%	12.17%
Other Charges (kWh)	10470	\$ 0.0225	\$ 235.58	10470	\$ 0.0225	\$ 235.58	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.11%
Cost of Power Commodity (kW)	9,720	\$ 0.0670	\$ 651.24	9,720	\$ 0.0670	\$ 651.24	\$ -	0.00%	61.48%
Total Bill before Taxes			\$ 1,058.01			\$ 1,059.26	\$ 1.25	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.01			\$ 63.56	-\$ 3.45	-5.15%	
Total Bill after Taxes			\$ 1,125.01			\$ 1,122.81	-\$ 2.20	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0093	\$ 139.50	\$ 1.5000	1.09%	1871.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	100.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 176.19			\$ 177.94	\$ 1.75	0.99%	11.28%
Other Charges (kWh)	15705	\$ 0.0225	\$ 353.36	15705	\$ 0.0225	\$ 353.36	\$ -	0.00%	22.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.76%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 1,575.04			\$ 1,576.79	\$ 1.75	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.75			\$ 94.61	-\$ 5.15	-5.16%	
Total Bill after Taxes			\$ 1,674.79			\$ 1,671.39	-\$ 3.40	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.5636	\$ 93.82	60	\$ 1.5765	\$ 94.59	\$ 0.77	0.83%	1268.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0672	\$ 4.03	60	\$ 0.0672	\$ 4.03	\$ -	0.00%	54.09%
Sub-Total			\$ 256.24			\$ 258.31	\$ 2.07	0.81%	12.93%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	10.38%
Other Charges (kW)	63	\$ 7.7400	\$ 486.23	63	\$ 7.7400	\$ 486.23	\$ -	0.00%	24.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	50.17%
Total Bill before Taxes			\$ 1,995.26			\$ 1,997.33	\$ 2.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.37			\$ 119.84	-\$ 6.53	-5.16%	
Total Bill after Taxes			\$ 2,121.62			\$ 2,117.17	-\$ 4.45	-0.21%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.5636	\$ 156.36	100	\$ 1.5765	\$ 157.65	\$ 1.29	0.83%	2114.79%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0672	\$ 6.72	100	\$ 0.0672	\$ 6.72	\$ -	0.00%	90.15%
Sub-Total			\$ 321.47			\$ 324.06	\$ 2.59	0.81%	7.22%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	12.32%
Other Charges (kW)	105	\$ 7.7400	\$ 810.38	105	\$ 7.7400	\$ 810.38	\$ -	0.00%	18.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	61.42%
Total Bill before Taxes			\$ 4,483.87			\$ 4,486.46	\$ 2.59	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.98			\$ 269.19	-\$ 14.79	-5.21%	
Total Bill after Taxes			\$ 4,767.85			\$ 4,755.65	-\$ 12.20	-0.26%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5636	\$ 781.80	500	\$ 1.5765	\$ 788.25	\$ 6.45	0.83%	10573.95%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0672	\$ 33.60	500	\$ 0.0672	\$ 33.60	\$ -	0.00%	450.73%
Sub-Total			\$ 973.79			\$ 981.54	\$ 7.75	0.80%	7.31%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	10.30%
Other Charges (kW)	524	\$ 7.7400	\$ 4,051.89	524	\$ 7.7400	\$ 4,051.89	\$ -	0.00%	30.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	51.88%
Total Bill before Taxes			\$ 13,415.87			\$ 13,423.62	\$ 7.75	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 849.67			\$ 805.42	-\$ 44.25	-5.21%	
Total Bill after Taxes			\$ 14,265.54			\$ 14,229.04	-\$ 36.50	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5636	\$ 1,563.60	1,000	\$ 1.5765	\$ 1,576.50	\$ 12.90	0.83%	21147.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0672	\$ 67.20	1,000	\$ 0.0672	\$ 67.20	\$ -	0.00%	901.45%
Sub-Total			\$ 1,789.19			\$ 1,803.39	\$ 14.20	0.79%	4.15%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	12.71%
Other Charges (kW)	1,047	\$ 7.7400	\$ 8,103.78	1,047	\$ 7.7400	\$ 8,103.78	\$ -	0.00%	18.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	64.41%
Total Bill before Taxes			\$ 43,473.98			\$ 43,488.18	\$ 14.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,753.35			\$ 2,609.29	-\$ 144.06	-5.23%	
Total Bill after Taxes			\$ 46,227.33			\$ 46,097.47	-\$ 129.86	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5636	\$ 4,690.80	3,000	\$ 1.5765	\$ 4,729.50	\$ 38.70	0.83%	63443.71%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0672	\$ 201.60	3,000	\$ 0.0672	\$ 201.60	\$ -	0.00%	2704.36%
Sub-Total			\$ 5,050.79			\$ 5,090.79	\$ 40.00	0.79%	4.49%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.19%
Other Charges (kW)	3,141	\$ 7.7400	\$ 24,311.34	3,141	\$ 7.7400	\$ 24,311.34	\$ -	0.00%	21.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	61.83%
Total Bill before Taxes			\$ 113,324.78			\$ 113,364.78	\$ 40.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,177.24			\$ 6,801.89	-\$ 375.35	-5.23%	
Total Bill after Taxes			\$ 120,502.02			\$ 120,166.67	-\$ 335.35	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5636	\$ 6,254.40	4,000	\$ 1.5765	\$ 6,306.00	\$ 51.60	0.83%	84591.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0672	\$ 268.80	4,000	\$ 0.0672	\$ 268.80	\$ -	0.00%	3605.81%
Sub-Total			\$ 6,681.59			\$ 6,734.49	\$ 52.90	0.79%	4.08%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.56%
Other Charges (kW)	4,188	\$ 7.7400	\$ 32,415.12	4,188	\$ 7.7400	\$ 32,415.12	\$ -	0.00%	19.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	63.70%
Total Bill before Taxes			\$ 165,044.06			\$ 165,096.96	\$ 52.90	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,452.79			\$ 9,905.82	-\$ 546.97	-5.23%	
Total Bill after Taxes			\$ 175,496.85			\$ 175,002.78	-\$ 494.07	-0.28%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7400	\$ 104.40	60	\$ 1.7543	\$ 105.26	\$ 0.86	0.82%	1411.98%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	1614.08%
Sub-Total			\$ 3,018.38			\$ 3,042.27	\$ 23.89	0.79%	66.90%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	4.56%
Other Charges (kW)	63	\$ 4.0200	\$ 252.54	63	\$ 4.0200	\$ 252.54	\$ -	0.00%	5.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	22.03%
Total Bill before Taxes			\$ 4,523.71			\$ 4,547.60	\$ 23.89	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 286.50			\$ 272.86	-\$ 13.65	-4.76%	
Total Bill after Taxes			\$ 4,810.21			\$ 4,820.46	\$ 10.24	0.21%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7400	\$ 174.00	100	\$ 1.7543	\$ 175.43	\$ 1.43	0.82%	2353.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	2690.14%
Sub-Total			\$ 3,168.20			\$ 3,192.66	\$ 24.46	0.77%	45.83%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	7.94%
Other Charges (kW)	105	\$ 4.0200	\$ 420.89	105	\$ 4.0200	\$ 420.89	\$ -	0.00%	6.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.62%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	39.56%
Total Bill before Taxes			\$ 6,941.12			\$ 6,965.58	\$ 24.46	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 439.60			\$ 417.93	-\$ 21.67	-4.93%	
Total Bill after Taxes			\$ 7,380.72			\$ 7,383.51	\$ 2.79	0.04%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7400	\$ 870.00	500	\$ 1.7543	\$ 877.15	\$ 7.15	0.82%	11766.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	13450.68%
Sub-Total			\$ 4,666.36			\$ 4,696.54	\$ 30.18	0.65%	30.92%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	9.10%
Other Charges (kW)	524	\$ 4.0200	\$ 2,104.47	524	\$ 4.0200	\$ 2,104.47	\$ -	0.00%	13.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	45.85%
Total Bill before Taxes			\$ 15,161.02			\$ 15,191.20	\$ 30.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 960.20			\$ 911.47	-\$ 48.73	-5.07%	
Total Bill after Taxes			\$ 16,121.22			\$ 16,102.67	-\$ 18.55	-0.12%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7400	\$ 1,740.00	1,000	\$ 1.7543	\$ 1,754.30	\$ 14.30	0.82%	23532.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	26901.37%
Sub-Total			\$ 6,539.06			\$ 6,576.39	\$ 37.33	0.57%	14.82%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	12.46%
Other Charges (kW)	1,047	\$ 4.0200	\$ 4,208.94	1,047	\$ 4.0200	\$ 4,208.94	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	63.13%
Total Bill before Taxes			\$ 44,329.01			\$ 44,366.34	\$ 37.33	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,807.50			\$ 2,661.98	-\$ 145.52	-5.18%	
Total Bill after Taxes			\$ 47,136.51			\$ 47,028.32	-\$ 108.19	-0.23%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7400	\$ 5,220.00	3,000	\$ 1.7543	\$ 5,262.90	\$ 42.90	0.82%	70598.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	80704.10%
Sub-Total			\$ 14,029.86			\$ 14,095.79	\$ 65.93	0.47%	12.74%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.49%
Other Charges (kW)	3,141	\$ 4.0200	\$ 12,626.82	3,141	\$ 4.0200	\$ 12,626.82	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	63.33%
Total Bill before Taxes			\$ 110,619.33			\$ 110,685.26	\$ 65.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.89			\$ 6,641.12	-\$ 364.78	-5.21%	
Total Bill after Taxes			\$ 117,625.22			\$ 117,326.38	-\$ 298.85	-0.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 1.7543	\$ 7,017.20	\$ 57.20	0.82%	94131.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	107605.46%
Sub-Total			\$ 17,775.26			\$ 17,855.49	\$ 80.23	0.45%	11.12%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.91%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	65.47%
Total Bill before Taxes			\$ 160,558.37			\$ 160,638.60	\$ 80.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,168.70			\$ 9,638.32	-\$ 530.38	-5.22%	
Total Bill after Taxes			\$ 170,727.07			\$ 170,276.92	-\$ 450.15	-0.26%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3500	\$ 141.00	60	\$ 2.3694	\$ 142.16	\$ 1.16	0.83%	1907.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	1614.08%
Sub-Total			\$ 4,941.97			\$ 4,981.73	\$ 39.75	0.80%	76.42%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	3.18%
Other Charges (kW)	63	\$ 4.5200	\$ 283.95	63	\$ 4.5200	\$ 283.95	\$ -	0.00%	4.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.67%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	15.37%
Total Bill before Taxes			\$ 6,478.71			\$ 6,518.47	\$ 39.75	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 410.32			\$ 391.11	-\$ 19.21	-4.68%	
Total Bill after Taxes			\$ 6,889.03			\$ 6,909.57	\$ 20.54	0.30%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3500	\$ 235.00	100	\$ 2.3694	\$ 236.94	\$ 1.94	0.83%	3178.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	2690.14%
Sub-Total			\$ 5,116.19			\$ 5,156.72	\$ 40.53	0.79%	57.41%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	6.15%
Other Charges (kW)	105	\$ 4.5200	\$ 473.24	105	\$ 4.5200	\$ 473.24	\$ -	0.00%	5.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	30.68%
Total Bill before Taxes			\$ 8,941.46			\$ 8,981.99	\$ 40.53	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 566.29			\$ 538.92	-\$ 27.37	-4.83%	
Total Bill after Taxes			\$ 9,507.75			\$ 9,520.91	\$ 13.16	0.14%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3500	\$ 1,175.00	500	\$ 2.3694	\$ 1,184.70	\$ 9.70	0.83%	15892.12%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	13450.68%
Sub-Total			\$ 6,858.35			\$ 6,906.64	\$ 48.29	0.70%	39.10%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	7.82%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	13.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	39.43%
Total Bill before Taxes			\$ 17,614.76			\$ 17,663.05	\$ 48.29	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,115.60			\$ 1,059.78	-\$ 55.82	-5.00%	
Total Bill after Taxes			\$ 18,730.36			\$ 18,722.83	-\$ 7.53	-0.04%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3500	\$ 2,350.00	1,000	\$ 2.3694	\$ 2,369.40	\$ 19.40	0.83%	31784.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	26901.37%
Sub-Total			\$ 9,036.05			\$ 9,094.04	\$ 57.99	0.64%	19.18%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.66%
Other Charges (kW)	1,047	\$ 4.5200	\$ 4,732.44	1,047	\$ 4.5200	\$ 4,732.44	\$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	59.08%
Total Bill before Taxes			\$ 47,349.50			\$ 47,407.49	\$ 57.99	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,998.80			\$ 2,844.45	-\$ 154.35	-5.15%	
Total Bill after Taxes			\$ 50,348.30			\$ 50,251.94	-\$ 96.36	-0.19%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3500	\$ 7,050.00	3,000	\$ 2.3694	\$ 7,108.20	\$ 58.20	0.83%	95352.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	80704.10%
Sub-Total			\$ 17,746.85			\$ 17,843.64	\$ 96.79	0.55%	15.38%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	11.91%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	60.43%
Total Bill before Taxes			\$ 115,906.82			\$ 116,003.61	\$ 96.79	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,340.77			\$ 6,960.22	-\$ 380.55	-5.18%	
Total Bill after Taxes			\$ 123,247.59			\$ 122,963.83	-\$ 283.76	-0.23%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 2.3500	\$ 11,750.00	5,000	\$ 2.3694	\$ 11,847.00	\$ 97.00	0.83%	158921.16%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ 2.0054	\$ 10,027.00	5,000	\$ 2.0054	\$ 10,027.00	\$ -	0.00%	134506.83%
Sub-Total			\$ 26,457.65			\$ 26,593.24	\$ 135.59	0.51%	8.80%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.72%
Other Charges (kW)	5,235	\$ 4.5200	\$ 23,662.20	5,235	\$ 4.5200	\$ 23,662.20	\$ -	0.00%	7.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.63%
Total Bill before Taxes			\$ 302,021.30			\$ 302,156.89	\$ 135.59	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,128.02			\$ 18,129.41	-\$ 998.60	-5.22%	
Total Bill after Taxes			\$ 321,149.32			\$ 320,286.30	-\$ 863.01	-0.27%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0200	\$ 1,510.00	500	\$ 3.0449	\$ 1,522.45	\$ 12.45	0.82%	20422.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2819	-\$ 140.95	500	-\$ 0.2819	-\$ 140.95	\$ -	0.00%	-1890.77%
Sub-Total			\$ 14,247.37			\$ 14,366.01	\$ 118.64	0.83%	57.18%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	5.50%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	27.72%
Total Bill before Taxes			\$ 25,003.78			\$ 25,122.42	\$ 118.64	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,583.57			\$ 1,507.35	-\$ 76.23	-4.81%	
Total Bill after Taxes			\$ 26,587.35			\$ 26,629.77	\$ 42.41	0.16%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0200	\$ 3,020.00	1,000	\$ 3.0449	\$ 3,044.90	\$ 24.90	0.82%	40845.70%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2819	-\$ 281.90	1,000	-\$ 0.2819	-\$ 281.90	\$ -	0.00%	-3781.54%
Sub-Total			\$ 15,616.42			\$ 15,747.51	\$ 131.09	0.84%	29.13%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	10.23%
Other Charges (kW)	1,047	\$ 4.5200	\$ 4,732.44	1,047	\$ 4.5200	\$ 4,732.44	\$ -	0.00%	8.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	51.81%
Total Bill before Taxes			\$ 53,929.87			\$ 54,060.96	\$ 131.09	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,415.56			\$ 3,243.66	-\$ 171.90	-5.03%	
Total Bill after Taxes			\$ 57,345.43			\$ 57,304.62	-\$ 40.81	-0.07%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0200	\$ 9,060.00	3,000	\$ 3.0449	\$ 9,134.70	\$ 74.70	0.82%	122537.10%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2819	-\$ 845.70	3,000	-\$ 0.2819	-\$ 845.70	\$ -	0.00%	-11344.61%
Sub-Total			\$ 21,092.62			\$ 21,273.51	\$ 180.89	0.86%	17.81%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	11.57%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	11.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	58.69%
Total Bill before Taxes			\$ 119,252.59			\$ 119,433.48	\$ 180.89	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,552.66			\$ 7,166.01	-\$ 386.66	-5.12%	
Total Bill after Taxes			\$ 126,805.25			\$ 126,599.49	-\$ 205.77	-0.16%	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 3.0200	\$ 15,100.00	5,000	\$ 3.0449	\$ 15,224.50	\$ 124.50	0.82%	204228.51%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.2819	-\$ 1,409.50	5,000	-\$ 0.2819	-\$ 1,409.50	\$ -	0.00%	-18907.69%
Sub-Total			\$ 26,568.82			\$ 26,799.51	\$ 230.69	0.87%	8.86%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.71%
Other Charges (kW)	5,235	\$ 4.5200	\$ 23,662.20	5,235	\$ 4.5200	\$ 23,662.20	\$ -	0.00%	7.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.58%
Total Bill before Taxes			\$ 302,132.47			\$ 302,363.16	\$ 230.69	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,135.06			\$ 18,141.79	-\$ 993.27	-5.19%	
Total Bill after Taxes			\$ 321,267.53			\$ 320,504.95	-\$ 762.58	-0.24%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	105	\$ 0.0132	\$ 1.38	105	\$ 0.0132	\$ 1.38	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 7.45			\$ 7.45	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.47			\$ 0.45	-\$ 0.02	-5.26%	
Total Bill after Taxes			\$ 7.93			\$ 7.90	-\$ 0.02	-0.31%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	262	\$ 0.0132	\$ 3.46	262	\$ 0.0132	\$ 3.46	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.64			\$ 18.64	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.12	-\$ 0.06	-5.26%	
Total Bill after Taxes			\$ 19.82			\$ 19.75	-\$ 0.06	-0.31%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	524	\$ 0.0132	\$ 6.91	524	\$ 0.0132	\$ 6.91	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.27			\$ 37.27	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.36			\$ 2.24	-\$ 0.12	-5.26%	
Total Bill after Taxes			\$ 39.63			\$ 39.51	-\$ 0.12	-0.31%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	785	\$ 0.0132	\$ 10.37	785	\$ 0.0132	\$ 10.37	\$ -	0.00%	18.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	81.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 55.91			\$ 55.91	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.54			\$ 3.35	-\$ 0.19	-5.26%	
Total Bill after Taxes			\$ 59.45			\$ 59.26	-\$ 0.19	-0.31%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1047	\$ 0.0132	\$ 13.82	1047	\$ 0.0132	\$ 13.82	\$ -	0.00%	18.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	60.44%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	21.56%
Total Bill before Taxes			\$ 76.77			\$ 76.77	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.86			\$ 4.61	-\$ 0.26	-5.26%	
Total Bill after Taxes			\$ 81.63			\$ 81.38	-\$ 0.26	-0.31%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1571	\$ 0.0132	\$ 20.73	1571	\$ 0.0132	\$ 20.73	\$ -	0.00%	17.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.07%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	43.47%
Total Bill before Taxes			\$ 118.75			\$ 118.75	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.52			\$ 7.13	-\$ 0.40	-5.26%	
Total Bill after Taxes			\$ 126.28			\$ 125.88	-\$ 0.40	-0.31%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	2094	\$ 0.0132	\$ 27.64	2094	\$ 0.0132	\$ 27.64	\$ -	0.00%	17.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.87%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	53.94%
Total Bill before Taxes			\$ 160.74			\$ 160.74	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.18			\$ 9.64	-\$ 0.54	-5.26%	
Total Bill after Taxes			\$ 170.92			\$ 170.38	-\$ 0.54	-0.31%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	124.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	6.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.39			\$ 40.74	\$ 0.35	0.87%	31.90%
Other Charges (kWh)	1047	\$ 0.0225	\$ 23.56	1047	\$ 0.0225	\$ 23.56	\$ -	0.00%	18.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.07%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.90	297	\$ 0.0670	\$ 19.90	\$ -	0.00%	15.58%
Total Bill before Taxes			\$ 127.35			\$ 127.70	\$ 0.35	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.07			\$ 7.66	-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 135.41			\$ 135.36	-\$ 0.05	-0.04%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	249.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	13.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.09			\$ 50.54	\$ 0.45	0.90%	21.86%
Other Charges (kWh)	2094	\$ 0.0225	\$ 47.12	2094	\$ 0.0225	\$ 47.12	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.81%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.05	1,344	\$ 0.0670	\$ 90.05	\$ -	0.00%	38.95%
Total Bill before Taxes			\$ 230.75			\$ 231.20	\$ 0.45	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.61			\$ 13.87	-\$ 0.74	-5.08%	
Total Bill after Taxes			\$ 245.37			\$ 245.08	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0093	\$ 46.50	\$ 0.5000	1.09%	623.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	33.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.19			\$ 79.94	\$ 0.75	0.95%	14.76%
Other Charges (kWh)	5235	\$ 0.0225	\$ 117.79	5235	\$ 0.0225	\$ 117.79	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.03%
Cost of Power Commodity (kW)	4,485	\$ 0.0670	\$ 300.50	4,485	\$ 0.0670	\$ 300.50	\$ -	0.00%	55.47%
Total Bill before Taxes			\$ 540.97			\$ 541.72	\$ 0.75	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.26			\$ 32.50	-\$ 1.76	-5.13%	
Total Bill after Taxes			\$ 575.23			\$ 574.23	-\$ 1.01	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0093	\$ 93.00	\$ 1.0000	1.09%	1247.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	67.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 127.69			\$ 128.94	\$ 1.25	0.98%	12.17%
Other Charges (kWh)	10470	\$ 0.0225	\$ 235.58	10470	\$ 0.0225	\$ 235.58	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.11%
Cost of Power Commodity (kW)	9,720	\$ 0.0670	\$ 651.24	9,720	\$ 0.0670	\$ 651.24	\$ -	0.00%	61.48%
Total Bill before Taxes			\$ 1,058.01			\$ 1,059.26	\$ 1.25	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.01			\$ 63.56	-\$ 3.45	-5.15%	
Total Bill after Taxes			\$ 1,125.01			\$ 1,122.81	-\$ 2.20	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	415.04%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0093	\$ 139.50	\$ 1.5000	1.09%	1871.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	100.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 176.19			\$ 177.94	\$ 1.75	0.99%	11.28%
Other Charges (kWh)	15705	\$ 0.0225	\$ 353.36	15705	\$ 0.0225	\$ 353.36	\$ -	0.00%	22.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.76%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 1,575.04			\$ 1,576.79	\$ 1.75	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.75			\$ 94.61	-\$ 5.15	-5.16%	
Total Bill after Taxes			\$ 1,674.79			\$ 1,671.39	-\$ 3.40	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.5636	\$ 93.82	60	\$ 1.5765	\$ 94.59	\$ 0.77	0.83%	1268.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0672	\$ 4.03	60	\$ 0.0672	\$ 4.03	\$ -	0.00%	54.09%
Sub-Total			\$ 256.24			\$ 258.31	\$ 2.07	0.81%	12.93%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	10.38%
Other Charges (kW)	63	\$ 7.7400	\$ 486.23	63	\$ 7.7400	\$ 486.23	\$ -	0.00%	24.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	50.17%
Total Bill before Taxes			\$ 1,995.26			\$ 1,997.33	\$ 2.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.37			\$ 119.84	-\$ 6.53	-5.16%	
Total Bill after Taxes			\$ 2,121.62			\$ 2,117.17	-\$ 4.45	-0.21%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.5636	\$ 156.36	100	\$ 1.5765	\$ 157.65	\$ 1.29	0.83%	2114.79%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0672	\$ 6.72	100	\$ 0.0672	\$ 6.72	\$ -	0.00%	90.15%
Sub-Total			\$ 321.47			\$ 324.06	\$ 2.59	0.81%	7.22%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	12.32%
Other Charges (kW)	105	\$ 7.7400	\$ 810.38	105	\$ 7.7400	\$ 810.38	\$ -	0.00%	18.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	61.42%
Total Bill before Taxes			\$ 4,483.87			\$ 4,486.46	\$ 2.59	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.98			\$ 269.19	-\$ 14.79	-5.21%	
Total Bill after Taxes			\$ 4,767.85			\$ 4,755.65	-\$ 12.20	-0.26%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5636	\$ 781.80	500	\$ 1.5765	\$ 788.25	\$ 6.45	0.83%	10573.95%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0672	\$ 33.60	500	\$ 0.0672	\$ 33.60	\$ -	0.00%	450.73%
Sub-Total			\$ 973.79			\$ 981.54	\$ 7.75	0.80%	7.31%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	10.30%
Other Charges (kW)	524	\$ 7.7400	\$ 4,051.89	524	\$ 7.7400	\$ 4,051.89	\$ -	0.00%	30.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	51.88%
Total Bill before Taxes			\$ 13,415.87			\$ 13,423.62	\$ 7.75	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 849.67			\$ 805.42	-\$ 44.25	-5.21%	
Total Bill after Taxes			\$ 14,265.54			\$ 14,229.04	-\$ 36.50	-0.26%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5636	\$ 1,563.60	1,000	\$ 1.5765	\$ 1,576.50	\$ 12.90	0.83%	21147.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0672	\$ 67.20	1,000	\$ 0.0672	\$ 67.20	\$ -	0.00%	901.45%
Sub-Total			\$ 1,789.19			\$ 1,803.39	\$ 14.20	0.79%	4.15%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	12.71%
Other Charges (kW)	1,047	\$ 7.7400	\$ 8,103.78	1,047	\$ 7.7400	\$ 8,103.78	\$ -	0.00%	18.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	64.41%
Total Bill before Taxes			\$ 43,473.98			\$ 43,488.18	\$ 14.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,753.35			\$ 2,609.29	-\$ 144.06	-5.23%	
Total Bill after Taxes			\$ 46,227.33			\$ 46,097.47	-\$ 129.86	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5636	\$ 4,690.80	3,000	\$ 1.5765	\$ 4,729.50	\$ 38.70	0.83%	63443.71%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0672	\$ 201.60	3,000	\$ 0.0672	\$ 201.60	\$ -	0.00%	2704.36%
Sub-Total			\$ 5,050.79			\$ 5,090.79	\$ 40.00	0.79%	4.49%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.19%
Other Charges (kW)	3,141	\$ 7.7400	\$ 24,311.34	3,141	\$ 7.7400	\$ 24,311.34	\$ -	0.00%	21.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	61.83%
Total Bill before Taxes			\$ 113,324.78			\$ 113,364.78	\$ 40.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,177.24			\$ 6,801.89	-\$ 375.35	-5.23%	
Total Bill after Taxes			\$ 120,502.02			\$ 120,166.67	-\$ 335.35	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 158.39			\$ 159.69	\$ 1.30	0.82%	2142.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5636	\$ 6,254.40	4,000	\$ 1.5765	\$ 6,306.00	\$ 51.60	0.83%	84591.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0672	\$ 268.80	4,000	\$ 0.0672	\$ 268.80	\$ -	0.00%	3605.81%
Sub-Total			\$ 6,681.59			\$ 6,734.49	\$ 52.90	0.79%	4.08%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.56%
Other Charges (kW)	4,188	\$ 7.7400	\$ 32,415.12	4,188	\$ 7.7400	\$ 32,415.12	\$ -	0.00%	19.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	63.70%
Total Bill before Taxes			\$ 165,044.06			\$ 165,096.96	\$ 52.90	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,452.79			\$ 9,905.82	-\$ 546.97	-5.23%	
Total Bill after Taxes			\$ 175,496.85			\$ 175,002.78	-\$ 494.07	-0.28%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7400	\$ 104.40	60	\$ 1.7543	\$ 105.26	\$ 0.86	0.82%	1411.98%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	1614.08%
Sub-Total			\$ 3,018.38			\$ 3,042.27	\$ 23.89	0.79%	66.90%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	4.56%
Other Charges (kW)	63	\$ 4.0200	\$ 252.54	63	\$ 4.0200	\$ 252.54	\$ -	0.00%	5.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	22.03%
Total Bill before Taxes			\$ 4,523.71			\$ 4,547.60	\$ 23.89	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 286.50			\$ 272.86	-\$ 13.65	-4.76%	
Total Bill after Taxes			\$ 4,810.21			\$ 4,820.46	\$ 10.24	0.21%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7400	\$ 174.00	100	\$ 1.7543	\$ 175.43	\$ 1.43	0.82%	2353.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	2690.14%
Sub-Total			\$ 3,168.20			\$ 3,192.66	\$ 24.46	0.77%	45.83%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	7.94%
Other Charges (kW)	105	\$ 4.0200	\$ 420.89	105	\$ 4.0200	\$ 420.89	\$ -	0.00%	6.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.62%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	39.56%
Total Bill before Taxes			\$ 6,941.12			\$ 6,965.58	\$ 24.46	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 439.60			\$ 417.93	-\$ 21.67	-4.93%	
Total Bill after Taxes			\$ 7,380.72			\$ 7,383.51	\$ 2.79	0.04%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7400	\$ 870.00	500	\$ 1.7543	\$ 877.15	\$ 7.15	0.82%	11766.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	13450.68%
Sub-Total			\$ 4,666.36			\$ 4,696.54	\$ 30.18	0.65%	30.92%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	9.10%
Other Charges (kW)	524	\$ 4.0200	\$ 2,104.47	524	\$ 4.0200	\$ 2,104.47	\$ -	0.00%	13.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	45.85%
Total Bill before Taxes			\$ 15,161.02			\$ 15,191.20	\$ 30.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 960.20			\$ 911.47	-\$ 48.73	-5.07%	
Total Bill after Taxes			\$ 16,121.22			\$ 16,102.67	-\$ 18.55	-0.12%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7400	\$ 1,740.00	1,000	\$ 1.7543	\$ 1,754.30	\$ 14.30	0.82%	23532.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	26901.37%
Sub-Total			\$ 6,539.06			\$ 6,576.39	\$ 37.33	0.57%	14.82%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	12.46%
Other Charges (kW)	1,047	\$ 4.0200	\$ 4,208.94	1,047	\$ 4.0200	\$ 4,208.94	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	63.13%
Total Bill before Taxes			\$ 44,329.01			\$ 44,366.34	\$ 37.33	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,807.50			\$ 2,661.98	-\$ 145.52	-5.18%	
Total Bill after Taxes			\$ 47,136.51			\$ 47,028.32	-\$ 108.19	-0.23%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7400	\$ 5,220.00	3,000	\$ 1.7543	\$ 5,262.90	\$ 42.90	0.82%	70598.98%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	80704.10%
Sub-Total			\$ 14,029.86			\$ 14,095.79	\$ 65.93	0.47%	12.74%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.49%
Other Charges (kW)	3,141	\$ 4.0200	\$ 12,626.82	3,141	\$ 4.0200	\$ 12,626.82	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	63.33%
Total Bill before Taxes			\$ 110,619.33			\$ 110,685.26	\$ 65.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.89			\$ 6,641.12	-\$ 364.78	-5.21%	
Total Bill after Taxes			\$ 117,625.22			\$ 117,326.38	-\$ 298.85	-0.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 2,816.69	\$ 23.03	0.82%	37784.39%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 1.7543	\$ 7,017.20	\$ 57.20	0.82%	94131.98%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	107605.46%
Sub-Total			\$ 17,775.26			\$ 17,855.49	\$ 80.23	0.45%	11.12%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.91%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	65.47%
Total Bill before Taxes			\$ 160,558.37			\$ 160,638.60	\$ 80.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,168.70			\$ 9,638.32	-\$ 530.38	-5.22%	
Total Bill after Taxes			\$ 170,727.07			\$ 170,276.92	-\$ 450.15	-0.26%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3500	\$ 141.00	60	\$ 2.3694	\$ 142.16	\$ 1.16	0.83%	1907.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	1614.08%
Sub-Total			\$ 4,941.97			\$ 4,981.73	\$ 39.75	0.80%	76.42%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	3.18%
Other Charges (kW)	63	\$ 4.5200	\$ 283.95	63	\$ 4.5200	\$ 283.95	\$ -	0.00%	4.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.67%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	15.37%
Total Bill before Taxes			\$ 6,478.71			\$ 6,518.47	\$ 39.75	0.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 410.32			\$ 391.11	-\$ 19.21	-4.68%	
Total Bill after Taxes			\$ 6,889.03			\$ 6,909.57	\$ 20.54	0.30%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3500	\$ 235.00	100	\$ 2.3694	\$ 236.94	\$ 1.94	0.83%	3178.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	2690.14%
Sub-Total			\$ 5,116.19			\$ 5,156.72	\$ 40.53	0.79%	57.41%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	6.15%
Other Charges (kW)	105	\$ 4.5200	\$ 473.24	105	\$ 4.5200	\$ 473.24	\$ -	0.00%	5.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	30.68%
Total Bill before Taxes			\$ 8,941.46			\$ 8,981.99	\$ 40.53	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 566.29			\$ 538.92	-\$ 27.37	-4.83%	
Total Bill after Taxes			\$ 9,507.75			\$ 9,520.91	\$ 13.16	0.14%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3500	\$ 1,175.00	500	\$ 2.3694	\$ 1,184.70	\$ 9.70	0.83%	15892.12%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	13450.68%
Sub-Total			\$ 6,858.35			\$ 6,906.64	\$ 48.29	0.70%	39.10%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	7.82%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	13.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	39.43%
Total Bill before Taxes			\$ 17,614.76			\$ 17,663.05	\$ 48.29	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,115.60			\$ 1,059.78	-\$ 55.82	-5.00%	
Total Bill after Taxes			\$ 18,730.36			\$ 18,722.83	-\$ 7.53	-0.04%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3500	\$ 2,350.00	1,000	\$ 2.3694	\$ 2,369.40	\$ 19.40	0.83%	31784.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	26901.37%
Sub-Total			\$ 9,036.05			\$ 9,094.04	\$ 57.99	0.64%	19.18%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.66%
Other Charges (kW)	1,047	\$ 4.5200	\$ 4,732.44	1,047	\$ 4.5200	\$ 4,732.44	\$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	59.08%
Total Bill before Taxes			\$ 47,349.50			\$ 47,407.49	\$ 57.99	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,998.80			\$ 2,844.45	-\$ 154.35	-5.15%	
Total Bill after Taxes			\$ 50,348.30			\$ 50,251.94	-\$ 96.36	-0.19%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3500	\$ 7,050.00	3,000	\$ 2.3694	\$ 7,108.20	\$ 58.20	0.83%	95352.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	80704.10%
Sub-Total			\$ 17,746.85			\$ 17,843.64	\$ 96.79	0.55%	15.38%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	11.91%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	60.43%
Total Bill before Taxes			\$ 115,906.82			\$ 116,003.61	\$ 96.79	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,340.77			\$ 6,960.22	-\$ 380.55	-5.18%	
Total Bill after Taxes			\$ 123,247.59			\$ 122,963.83	-\$ 283.76	-0.23%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,719.24	\$ 38.59	0.82%	63306.08%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 2.3500	\$ 11,750.00	5,000	\$ 2.3694	\$ 11,847.00	\$ 97.00	0.83%	158921.16%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ 2.0054	\$ 10,027.00	5,000	\$ 2.0054	\$ 10,027.00	\$ -	0.00%	134506.83%
Sub-Total			\$ 26,457.65			\$ 26,593.24	\$ 135.59	0.51%	8.80%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.72%
Other Charges (kW)	5,235	\$ 4.5200	\$ 23,662.20	5,235	\$ 4.5200	\$ 23,662.20	\$ -	0.00%	7.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.63%
Total Bill before Taxes			\$ 302,021.30			\$ 302,156.89	\$ 135.59	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,128.02			\$ 18,129.41	-\$ 998.60	-5.22%	
Total Bill after Taxes			\$ 321,149.32			\$ 320,286.30	-\$ 863.01	-0.27%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0200	\$ 1,510.00	500	\$ 3.0449	\$ 1,522.45	\$ 12.45	0.82%	20422.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2819	-\$ 140.95	500	-\$ 0.2819	-\$ 140.95	\$ -	0.00%	-1890.77%
Sub-Total			\$ 14,247.37			\$ 14,366.01	\$ 118.64	0.83%	57.18%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	5.50%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	9.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	27.72%
Total Bill before Taxes			\$ 25,003.78			\$ 25,122.42	\$ 118.64	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,583.57			\$ 1,507.35	-\$ 76.23	-4.81%	
Total Bill after Taxes			\$ 26,587.35			\$ 26,629.77	\$ 42.41	0.16%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0200	\$ 3,020.00	1,000	\$ 3.0449	\$ 3,044.90	\$ 24.90	0.82%	40845.70%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2819	-\$ 281.90	1,000	-\$ 0.2819	-\$ 281.90	\$ -	0.00%	-3781.54%
Sub-Total			\$ 15,616.42			\$ 15,747.51	\$ 131.09	0.84%	29.13%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	10.23%
Other Charges (kW)	1,047	\$ 4.5200	\$ 4,732.44	1,047	\$ 4.5200	\$ 4,732.44	\$ -	0.00%	8.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	51.81%
Total Bill before Taxes			\$ 53,929.87			\$ 54,060.96	\$ 131.09	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,415.56			\$ 3,243.66	-\$ 171.90	-5.03%	
Total Bill after Taxes			\$ 57,345.43			\$ 57,304.62	-\$ 40.81	-0.07%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0200	\$ 9,060.00	3,000	\$ 3.0449	\$ 9,134.70	\$ 74.70	0.82%	122537.10%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2819	-\$ 845.70	3,000	-\$ 0.2819	-\$ 845.70	\$ -	0.00%	-11344.61%
Sub-Total			\$ 21,092.62			\$ 21,273.51	\$ 180.89	0.86%	17.81%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	11.57%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	11.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	58.69%
Total Bill before Taxes			\$ 119,252.59			\$ 119,433.48	\$ 180.89	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,552.66			\$ 7,166.01	-\$ 386.66	-5.12%	
Total Bill after Taxes			\$ 126,805.25			\$ 126,599.49	-\$ 205.77	-0.16%	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12,878.32			\$ 12,984.51	\$ 106.19	0.82%	174180.24%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 3.0200	\$ 15,100.00	5,000	\$ 3.0449	\$ 15,224.50	\$ 124.50	0.82%	204228.51%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.2819	-\$ 1,409.50	5,000	-\$ 0.2819	-\$ 1,409.50	\$ -	0.00%	-18907.69%
Sub-Total			\$ 26,568.82			\$ 26,799.51	\$ 230.69	0.87%	8.86%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.71%
Other Charges (kW)	5,235	\$ 4.5200	\$ 23,662.20	5,235	\$ 4.5200	\$ 23,662.20	\$ -	0.00%	7.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.58%
Total Bill before Taxes			\$ 302,132.47			\$ 302,363.16	\$ 230.69	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,135.06			\$ 18,141.79	-\$ 993.27	-5.19%	
Total Bill after Taxes			\$ 321,267.53			\$ 320,504.95	-\$ 762.58	-0.24%	

Service Charge
\$8.39
\$12.89
\$12.35
\$12.48
\$11.33
\$13.24
\$12.60
\$10.56
\$11.91
\$13.17
\$11.89

Service Charge

\$ 4,243.60
\$ 4,243.60

Chatham-Kent Hydro Inc. (Chatham)

Harmonized Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

0

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less and includes:

- 1) All services supplied to single-family dwelling units for domestic or household purposes,
- 2) All multi-unit residential establishments such as apartments of 6 or less units.
- 3) If a service supplies a combination of residential and commercial load and wiring does not permit separate metering, the classification of this customer will be determined individually by the distributor.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

General Service 50 to 4,999 kW - Non interval

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 4,999 kW non-interval metered

General Service 50 to 4,999 kW interval metered

General Service 50 to 4,999 kW - Time of Use

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal or greater than 50 kW but less than 4,999 kW and received Time of Use pricing prior to rate unbundling and market opening.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes over the most recent 12 consecutive months is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.T

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Residential - Wheatley

Service Charge	\$	11.89
Distribution Volumetric Rate	\$/kWh	0.0129
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	30.94
Distribution Volumetric Rate	\$/kWh	0.0093
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate- Interval Metered	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	159.69
Distribution Volumetric Rate	\$/kWh	1.5765
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0672
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8300
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8900
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	2.0700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Intermediate

Service Charge	\$	4,243.60
Distribution Volumetric Rate	\$/kWh	2.2048
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	2.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	12,984.51
Distribution Volumetric Rate	\$/kWh	3.0449
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.2819)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.3700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	3.31
Distribution Volumetric Rate	\$/kWh	0.0054
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	1.36
Distribution Volumetric Rate	\$/kWh	0.0000
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.89
Distribution Volumetric Rate	\$/kWh	3.0046
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.1400)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3900
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4900
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kWh	3.1208
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	2.8957
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3800
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4600
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for Transformer losses - applied to measure demand and energy	%	-1.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0470
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0369
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0365
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0266

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0112	\$ 1.12	\$ 0.4535	67.68%	6.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 9.62	\$ 3.66	61.35%	53.02%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	33.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 18.14	\$ 3.66	25.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 1.09	\$ 0.17	18.66%	
Total Bill after Taxes			\$ 15.40			\$ 19.23	\$ 3.83	24.85%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0112	\$ 2.81	\$ 1.1337	67.68%	15.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 11.45	\$ 4.34	60.95%	34.96%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	46.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 32.76	\$ 4.34	15.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.97	\$ 0.17	9.19%	
Total Bill after Taxes			\$ 30.22			\$ 34.72	\$ 4.50	14.90%	

Residential - Blenheim

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0112	\$ 5.62	\$ 2.2673	67.68%	30.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 14.51	\$ 5.47	60.51%	25.40%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	53.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 57.12	\$ 5.47	10.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.43	\$ 0.16	4.77%	
Total Bill after Taxes			\$ 54.92			\$ 60.55	\$ 5.63	10.24%	

Residential - Blenheim

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0112	\$ 8.43	\$ 3.4010	67.68%	46.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 17.57	\$ 6.60	60.23%	21.13%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	41.85%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.93%
Total Bill before Taxes			\$ 76.55			\$ 83.16	\$ 6.60	8.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.85			\$ 4.99	\$ 0.14	2.91%	
Total Bill after Taxes			\$ 81.40			\$ 88.14	\$ 6.75	8.29%	

Residential - Blenheim

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0112	\$ 11.23	\$ 4.5347	67.68%	61.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 20.63	\$ 7.74	60.03%	18.77%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	31.67%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	27.26%
Total Bill before Taxes			\$ 102.14			\$ 109.88	\$ 7.74	7.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 6.59	\$ 0.12	1.91%	
Total Bill after Taxes			\$ 108.61			\$ 116.47	\$ 7.86	7.24%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0112	\$ 16.85	\$ 6.8020	67.68%	92.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 26.74	\$ 10.00	59.77%	16.38%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.31%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	39.81%
Total Bill before Taxes			\$ 153.31			\$ 163.32	\$ 10.00	6.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 9.80	\$ 0.09	0.92%	
Total Bill after Taxes			\$ 163.02			\$ 173.12	\$ 10.09	6.19%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0112	\$ 22.47	\$ 9.0693	67.68%	123.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 32.86	\$ 12.27	59.60%	15.16%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.05%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	46.18%
Total Bill before Taxes			\$ 204.49			\$ 216.76	\$ 12.27	6.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.95			\$ 13.01	\$ 0.05	0.42%	
Total Bill after Taxes			\$ 217.44			\$ 229.77	\$ 12.33	5.67%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	\$ 0.52	-3.87%	71.07%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0141	\$ 1.41	\$ 0.0609	-4.14%	7.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 14.40	-\$ 0.58	-3.87%	62.82%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 22.92	-\$ 0.58	-2.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.38	-\$ 0.11	-7.60%	
Total Bill after Taxes			\$ 24.99			\$ 24.30	-\$ 0.69	-2.77%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0141	\$ 3.52	-\$ 0.1522	-4.14%	19.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 16.66	-\$ 0.67	-3.87%	43.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.98%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 37.97	-\$ 0.67	-1.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.28	-\$ 0.17	-6.91%	
Total Bill after Taxes			\$ 41.09			\$ 40.25	-\$ 0.84	-2.05%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0141	\$ 7.05	-\$ 0.3043	-4.14%	38.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 20.44	-\$ 0.82	-3.87%	32.41%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 63.05	-\$ 0.82	-1.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.78	-\$ 0.26	-6.48%	
Total Bill after Taxes			\$ 67.92			\$ 66.83	-\$ 1.09	-1.60%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0141	\$ 10.57	-\$ 0.4565	-4.14%	58.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 24.21	-\$ 0.98	-3.87%	26.96%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.75%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.82%
Total Bill before Taxes			\$ 90.77			\$ 89.80	-\$ 0.98	-1.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.39	-\$ 0.36	-6.28%	
Total Bill after Taxes			\$ 96.52			\$ 95.18	-\$ 1.34	-1.39%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0141	\$ 14.09	-\$ 0.6087	-4.14%	77.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 27.98	-\$ 1.13	-3.87%	23.87%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.69%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.55%
Total Bill before Taxes			\$ 118.36			\$ 117.23	-\$ 1.13	-0.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 7.03	-\$ 0.46	-6.17%	
Total Bill after Taxes			\$ 125.85			\$ 124.26	-\$ 1.59	-1.26%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0141	\$ 21.14	-\$ 0.9130	-4.14%	116.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 35.53	-\$ 1.43	-3.88%	20.64%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.22%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.78%
Total Bill before Taxes			\$ 173.53			\$ 172.10	-\$ 1.43	-0.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.33	-\$ 0.66	-6.05%	
Total Bill after Taxes			\$ 184.52			\$ 182.43	-\$ 2.10	-1.14%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0141	\$ 28.18	-\$ 1.2174	-4.14%	155.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 43.07	-\$ 1.74	-3.88%	18.98%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.33%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.10%
Total Bill before Taxes			\$ 228.71			\$ 226.97	-\$ 1.74	-0.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.62	-\$ 0.87	-5.98%	
Total Bill after Taxes			\$ 243.19			\$ 240.59	-\$ 2.60	-1.07%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0143	\$ 1.43	-\$ 0.0096	-0.67%	7.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 13.88	-\$ 0.07	-0.53%	61.95%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.40	-\$ 0.07	-0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.34	-\$ 0.08	-5.57%	
Total Bill after Taxes			\$ 23.90			\$ 23.74	-\$ 0.15	-0.64%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0143	\$ 3.58	-\$ 0.0240	-0.67%	19.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.17	-\$ 0.09	-0.54%	43.15%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.48	-\$ 0.09	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.25	-\$ 0.13	-5.49%	
Total Bill after Taxes			\$ 39.95			\$ 39.73	-\$ 0.22	-0.55%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0143	\$ 7.15	-\$ 0.0481	-0.67%	39.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.00	-\$ 0.11	-0.56%	31.94%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.61	-\$ 0.11	-0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.76	-\$ 0.22	-5.43%	
Total Bill after Taxes			\$ 66.70			\$ 66.37	-\$ 0.33	-0.49%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0143	\$ 10.73	-\$ 0.0721	-0.67%	59.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 23.82	-\$ 0.14	-0.57%	26.65%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.92%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.88%
Total Bill before Taxes			\$ 89.55			\$ 89.41	-\$ 0.14	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.36	-\$ 0.31	-5.41%	
Total Bill after Taxes			\$ 95.22			\$ 94.78	-\$ 0.44	-0.47%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0143	\$ 14.30	-\$ 0.0961	-0.67%	78.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 27.65	-\$ 0.16	-0.58%	23.65%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.77%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.62%
Total Bill before Taxes			\$ 117.06			\$ 116.90	-\$ 0.16	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 7.01	-\$ 0.40	-5.39%	
Total Bill after Taxes			\$ 124.47			\$ 123.91	-\$ 0.56	-0.45%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0143	\$ 21.46	-\$ 0.1442	-0.67%	118.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 35.30	-\$ 0.21	-0.59%	20.54%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.25%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.83%
Total Bill before Taxes			\$ 172.08			\$ 171.87	-\$ 0.21	-0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.31	-\$ 0.59	-5.38%	
Total Bill after Taxes			\$ 182.98			\$ 182.19	-\$ 0.79	-0.43%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0143	\$ 28.61	-\$ 0.1923	-0.67%	157.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 42.95	-\$ 0.26	-0.59%	18.93%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.34%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.12%
Total Bill before Taxes			\$ 227.11			\$ 226.85	-\$ 0.26	-0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.61	-\$ 0.77	-5.37%	
Total Bill after Taxes			\$ 241.49			\$ 240.46	-\$ 1.03	-0.43%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0139	\$ 1.39	\$ 0.0025	0.18%	7.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 13.98	\$ 0.04	0.27%	62.12%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.50	\$ 0.04	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-5.11%	
Total Bill after Taxes			\$ 23.89			\$ 23.85	-\$ 0.04	-0.15%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0139	\$ 3.48	\$ 0.0062	0.18%	19.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.22	\$ 0.04	0.25%	43.22%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.52	\$ 0.04	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-5.16%	
Total Bill after Taxes			\$ 39.86			\$ 39.77	-\$ 0.08	-0.20%	

Residential - Dresden

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0139	\$ 6.96	\$ 0.0124	0.18%	38.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 19.95	\$ 0.05	0.24%	31.88%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.56	\$ 0.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.75	\$ 0.21	-5.19%	
Total Bill after Taxes			\$ 66.47			\$ 66.31	-\$ 0.16	-0.24%	

Residential - Dresden

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0139	\$ 10.44	\$ 0.0187	0.18%	57.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 23.68	\$ 0.05	0.23%	26.53%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.99%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.90%
Total Bill before Taxes			\$ 89.21			\$ 89.26	\$ 0.05	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.36	-\$ 0.29	-5.21%	
Total Bill after Taxes			\$ 94.86			\$ 94.62	-\$ 0.24	-0.25%	

Residential - Dresden

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0139	\$ 13.92	\$ 0.0249	0.18%	76.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 27.41	\$ 0.06	0.22%	23.50%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.83%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.67%
Total Bill before Taxes			\$ 116.60			\$ 116.66	\$ 0.06	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 7.00	-\$ 0.39	-5.21%	
Total Bill after Taxes			\$ 123.98			\$ 123.66	-\$ 0.33	-0.26%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0139	\$ 20.89	\$ 0.0373	0.18%	115.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 34.87	\$ 0.07	0.21%	20.34%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.30%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.93%
Total Bill before Taxes			\$ 171.37			\$ 171.45	\$ 0.07	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.29	\$ 0.57	-5.22%	
Total Bill after Taxes			\$ 182.23			\$ 181.73	-\$ 0.49	-0.27%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0139	\$ 27.85	\$ 0.0498	0.18%	153.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 42.33	\$ 0.08	0.20%	18.71%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.38%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.25%
Total Bill before Taxes			\$ 226.15			\$ 226.23	\$ 0.08	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.32			\$ 13.57	-\$ 0.75	-5.23%	
Total Bill after Taxes			\$ 240.47			\$ 239.81	-\$ 0.66	-0.28%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0138	\$ 1.38	\$ 0.0912	7.07%	7.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 12.72	\$ 0.82	6.85%	59.58%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 21.34	\$ 0.82	3.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.28	-\$ 0.02	-1.50%	
Total Bill after Taxes			\$ 21.83			\$ 22.62	\$ 0.80	3.65%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0138	\$ 3.45	\$ 0.2281	7.07%	19.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 14.79	\$ 0.95	6.88%	40.67%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 36.36	\$ 0.95	2.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.18	\$ 0.06	-2.71%	
Total Bill after Taxes			\$ 37.65			\$ 38.54	\$ 0.89	2.37%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0138	\$ 6.91	\$ 0.4562	7.07%	38.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 18.24	\$ 1.18	6.92%	29.72%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.47%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 61.38	\$ 1.18	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.68	\$ 0.13	-3.41%	
Total Bill after Taxes			\$ 64.01			\$ 65.06	\$ 1.05	1.64%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0138	\$ 10.36	\$ 0.6843	7.07%	57.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 21.69	\$ 1.41	6.94%	24.63%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.52%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.09%
Total Bill before Taxes			\$ 86.66			\$ 88.07	\$ 1.41	1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.49			\$ 5.28	\$ 0.20	-3.72%	
Total Bill after Taxes			\$ 92.15			\$ 93.35	\$ 1.20	1.31%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0138	\$ 13.81	\$ 0.9124	7.07%	76.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 25.15	\$ 1.64	6.96%	21.78%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.14%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.94%
Total Bill before Taxes			\$ 113.81			\$ 115.44	\$ 1.64	1.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.21			\$ 6.93	\$ 0.28	-3.90%	
Total Bill after Taxes			\$ 121.01			\$ 122.37	\$ 1.36	1.12%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0138	\$ 20.72	\$ 1.3686	7.07%	114.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 32.05	\$ 2.09	6.99%	18.83%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.45%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.20%
Total Bill before Taxes			\$ 168.10			\$ 170.20	\$ 2.09	1.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 10.21	\$ 0.43	-4.08%	
Total Bill after Taxes			\$ 178.75			\$ 180.41	\$ 1.66	0.93%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0138	\$ 27.62	\$ 1.8247	7.07%	152.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 38.96	\$ 2.55	7.00%	17.32%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.47%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.50%
Total Bill before Taxes			\$ 222.40			\$ 224.95	\$ 2.55	1.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.09			\$ 13.50	\$ 0.59	-4.18%	
Total Bill after Taxes			\$ 236.49			\$ 238.45	\$ 1.96	0.83%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0135	\$ 1.35	-\$ 0.0228	-1.66%	7.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.58	-\$ 0.23	-1.53%	62.83%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.21	-\$ 0.23	-0.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.39	-\$ 0.09	-6.18%	
Total Bill after Taxes			\$ 24.92			\$ 24.60	-\$ 0.32	-1.27%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0135	\$ 3.37	-\$ 0.0570	-1.66%	18.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 16.60	-\$ 0.26	-1.54%	43.50%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.17	-\$ 0.26	-0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.29	-\$ 0.14	-5.90%	
Total Bill after Taxes			\$ 40.87			\$ 40.46	-\$ 0.40	-0.99%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0135	\$ 6.74	-\$ 0.1140	-1.66%	37.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 19.97	-\$ 0.32	-1.56%	31.65%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.11	-\$ 0.32	-0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.79	-\$ 0.23	-5.74%	
Total Bill after Taxes			\$ 67.44			\$ 66.90	-\$ 0.55	-0.81%	

Residential - Merlin

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0135	\$ 10.10	-\$ 0.1710	-1.66%	55.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.34	-\$ 0.37	-1.58%	26.02%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.79%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.83%
Total Bill before Taxes			\$ 90.09			\$ 89.71	-\$ 0.37	-0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.71			\$ 5.38	-\$ 0.32	-5.66%	
Total Bill after Taxes			\$ 95.79			\$ 95.10	-\$ 0.70	-0.73%	

Residential - Merlin

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0135	\$ 13.47	-\$ 0.2280	-1.66%	74.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 26.71	-\$ 0.43	-1.59%	22.83%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.74%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.60%
Total Bill before Taxes			\$ 117.44			\$ 117.00	-\$ 0.43	-0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.44			\$ 7.02	-\$ 0.42	-5.61%	
Total Bill after Taxes			\$ 124.87			\$ 124.02	-\$ 0.85	-0.68%	

Residential - Merlin

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0135	\$ 20.21	-\$ 0.3421	-1.66%	111.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 33.44	-\$ 0.55	-1.60%	19.49%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.28%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.90%
Total Bill before Taxes			\$ 172.13			\$ 171.59	-\$ 0.55	-0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.30	-\$ 0.61	-5.56%	
Total Bill after Taxes			\$ 183.04			\$ 181.88	-\$ 1.15	-0.63%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0135	\$ 26.94	-\$ 0.4561	-1.66%	148.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 40.18	-\$ 0.66	-1.61%	17.77%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.39%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.26%
Total Bill before Taxes			\$ 226.83			\$ 226.17	-\$ 0.66	-0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.57	-\$ 0.80	-5.54%	
Total Bill after Taxes			\$ 241.20			\$ 239.74	-\$ 1.45	-0.60%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0149	\$ 1.49	-\$ 0.0603	-3.89%	8.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.09	-\$ 0.54	-3.67%	62.03%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 22.72	-\$ 0.54	-2.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.36	-\$ 0.11	-7.45%	
Total Bill after Taxes			\$ 24.73			\$ 24.08	-\$ 0.65	-2.62%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0149	\$ 3.72	-\$ 0.1509	-3.89%	20.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 16.33	-\$ 0.63	-3.70%	43.08%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.06%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 37.90	-\$ 0.63	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.27	-\$ 0.17	-6.81%	
Total Bill after Taxes			\$ 40.96			\$ 40.17	-\$ 0.79	-1.94%	

Residential - Ridgeway

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0149	\$ 7.45	-\$ 0.3017	-3.89%	41.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.05	-\$ 0.78	-3.74%	31.73%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 63.19	-\$ 0.78	-1.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.79	-\$ 0.26	-6.42%	
Total Bill after Taxes			\$ 68.02			\$ 66.98	-\$ 1.04	-1.53%	

Residential - Ridgeway

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0149	\$ 11.17	-\$ 0.4526	-3.89%	61.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 23.78	-\$ 0.93	-3.76%	26.37%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.60%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.77%
Total Bill before Taxes			\$ 91.08			\$ 90.15	-\$ 0.93	-1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.41	-\$ 0.36	-6.23%	
Total Bill after Taxes			\$ 96.85			\$ 95.56	-\$ 1.29	-1.33%	

Residential - Ridgeway

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0149	\$ 14.90	-\$ 0.6034	-3.89%	82.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 27.50	-\$ 1.08	-3.78%	23.35%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.54%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.42%
Total Bill before Taxes			\$ 118.88			\$ 117.80	-\$ 1.08	-0.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 7.07	-\$ 0.46	-6.12%	
Total Bill after Taxes			\$ 126.40			\$ 124.86	-\$ 1.54	-1.22%	

Residential - Ridgeway

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0149	\$ 22.34	-\$ 0.9052	-3.89%	123.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 34.95	-\$ 1.38	-3.81%	20.19%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.10%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.57%
Total Bill before Taxes			\$ 174.47			\$ 173.09	-\$ 1.38	-0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.39	-\$ 0.66	-6.01%	
Total Bill after Taxes			\$ 185.52			\$ 183.48	-\$ 2.05	-1.10%	

Residential - Ridgeway

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0149	\$ 29.79	-\$ 1.2069	-3.89%	164.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 42.40	-\$ 1.68	-3.82%	18.56%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.24%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.83%
Total Bill before Taxes			\$ 230.07			\$ 228.39	-\$ 1.68	-0.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.70	-\$ 0.87	-5.96%	
Total Bill after Taxes			\$ 244.64			\$ 242.09	-\$ 2.55	-1.04%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0128	\$ 1.28	\$ 0.2079	19.43%	7.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 11.93	\$ 1.85	18.39%	58.34%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 20.46	\$ 1.85	9.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.23	\$ 0.05	4.18%	
Total Bill after Taxes			\$ 19.78			\$ 21.68	\$ 1.90	9.62%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0128	\$ 3.19	\$ 0.5199	19.43%	17.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 14.00	\$ 2.17	18.30%	39.65%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	43.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 35.31	\$ 2.17	6.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 2.12	\$ 0.02	0.93%	
Total Bill after Taxes			\$ 35.24			\$ 37.43	\$ 2.19	6.20%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0128	\$ 6.39	\$ 1.0397	19.43%	35.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 17.45	\$ 2.69	18.20%	29.05%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 60.06	\$ 2.69	4.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.60	\$ 0.03	-0.83%	
Total Bill after Taxes			\$ 61.01			\$ 63.66	\$ 2.66	4.35%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0128	\$ 9.58	\$ 1.5596	19.43%	52.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 20.89	\$ 3.21	18.13%	24.16%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.24%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.35%
Total Bill before Taxes			\$ 83.27			\$ 86.48	\$ 3.21	3.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.27			\$ 5.19	\$ 0.09	-1.62%	
Total Bill after Taxes			\$ 88.55			\$ 91.67	\$ 3.12	3.52%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0128	\$ 12.78	\$ 2.0794	19.43%	70.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 24.34	\$ 3.73	18.08%	21.43%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.64%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	26.37%
Total Bill before Taxes			\$ 109.86			\$ 113.58	\$ 3.73	3.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.96			\$ 6.82	\$ 0.14	-2.05%	
Total Bill after Taxes			\$ 116.82			\$ 120.40	\$ 3.58	3.07%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0128	\$ 19.17	\$ 3.1191	19.43%	105.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 31.23	\$ 4.77	18.01%	18.61%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.74%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.75%
Total Bill before Taxes			\$ 163.03			\$ 167.80	\$ 4.77	2.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.33			\$ 10.07	\$ 0.26	-2.49%	
Total Bill after Taxes			\$ 173.36			\$ 177.87	\$ 4.51	2.60%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0128	\$ 25.56	\$ 4.1588	19.43%	140.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 38.12	\$ 5.81	17.97%	17.17%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.67%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	45.09%
Total Bill before Taxes			\$ 216.21			\$ 222.01	\$ 5.81	2.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 13.32	\$ 0.37	-2.72%	
Total Bill after Taxes			\$ 229.90			\$ 235.33	\$ 5.43	2.36%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0135	\$ 1.35	\$ 0.0619	4.80%	7.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 13.36	\$ 0.59	4.66%	61.06%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.89	\$ 0.59	2.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.31	\$ 0.04	-2.62%	
Total Bill after Taxes			\$ 22.64			\$ 23.20	\$ 0.56	2.47%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0135	\$ 3.38	\$ 0.1547	4.80%	18.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 15.54	\$ 0.69	4.63%	42.18%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 36.85	\$ 0.69	1.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.21	\$ 0.08	-3.46%	
Total Bill after Taxes			\$ 38.45			\$ 39.06	\$ 0.61	1.58%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0135	\$ 6.76	\$ 0.3094	4.80%	37.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 19.17	\$ 0.84	4.59%	31.03%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 61.78	\$ 0.84	1.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.71	\$ 0.15	-3.95%	
Total Bill after Taxes			\$ 64.80			\$ 65.49	\$ 0.69	1.06%	

Residential - Tilbury

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0135	\$ 10.14	\$ 0.4641	4.80%	55.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 22.80	\$ 1.00	4.57%	25.80%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.37%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.04%
Total Bill before Taxes			\$ 87.39			\$ 88.39	\$ 1.00	1.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.30	\$ 0.23	-4.18%	
Total Bill after Taxes			\$ 92.93			\$ 93.69	\$ 0.77	0.82%	

Residential - Tilbury

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0135	\$ 13.52	\$ 0.6188	4.80%	74.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 26.43	\$ 1.15	4.55%	22.85%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.08%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.89%
Total Bill before Taxes			\$ 114.53			\$ 115.68	\$ 1.15	1.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.25			\$ 6.94	\$ 0.31	-4.31%	
Total Bill after Taxes			\$ 121.78			\$ 122.62	\$ 0.84	0.69%	

Residential - Tilbury

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0135	\$ 20.28	\$ 0.9282	4.80%	111.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 33.69	\$ 1.46	4.53%	19.79%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.44%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.19%
Total Bill before Taxes			\$ 168.80			\$ 170.26	\$ 1.46	0.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69			\$ 10.22	\$ 0.48	-4.44%	
Total Bill after Taxes			\$ 179.49			\$ 180.48	\$ 0.99	0.55%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0135	\$ 27.04	\$ 1.2376	4.80%	149.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 40.95	\$ 1.77	4.52%	18.21%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.48%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.52%
Total Bill before Taxes			\$ 223.08			\$ 224.85	\$ 1.77	0.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.49	\$ 0.64	-4.51%	
Total Bill after Taxes			\$ 237.21			\$ 238.34	\$ 1.13	0.48%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0150	\$ 1.50	\$ 0.1064	-6.61%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 14.77	-\$ 0.99	-6.26%	63.42%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 23.30	-\$ 0.99	-4.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.40	-\$ 0.14	-9.11%	
Total Bill after Taxes			\$ 25.82			\$ 24.69	-\$ 1.13	-4.36%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0150	\$ 3.76	\$ 0.2660	-6.61%	20.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 17.18	-\$ 1.15	-6.25%	44.64%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 38.49	-\$ 1.15	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.31	-\$ 0.20	-8.00%	
Total Bill after Taxes			\$ 42.14			\$ 40.79	-\$ 1.35	-3.20%	

Residential - Wallaceburg

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0150	\$ 7.52	-\$ 0.5319	-6.61%	41.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 21.19	-\$ 1.41	-6.25%	33.21%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 63.80	-\$ 1.41	-2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.83	-\$ 0.30	-7.31%	
Total Bill after Taxes			\$ 69.34			\$ 67.63	-\$ 1.71	-2.47%	

Residential - Wallaceburg

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0150	\$ 11.28	-\$ 0.7979	-6.61%	62.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 25.20	-\$ 1.68	-6.24%	27.76%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.33%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.67%
Total Bill before Taxes			\$ 92.46			\$ 90.78	-\$ 1.68	-1.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.45	-\$ 0.41	-6.98%	
Total Bill after Taxes			\$ 98.32			\$ 96.23	-\$ 2.09	-2.12%	

Residential - Wallaceburg

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0150	\$ 15.04	-\$ 1.0638	-6.61%	82.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 29.21	-\$ 1.94	-6.24%	24.66%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.38%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.28%
Total Bill before Taxes			\$ 120.40			\$ 118.46	-\$ 1.94	-1.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.63			\$ 7.11	-\$ 0.52	-6.79%	
Total Bill after Taxes			\$ 128.02			\$ 125.56	-\$ 2.46	-1.92%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0150	\$ 22.55	-\$ 1.5957	-6.61%	124.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 37.22	-\$ 2.48	-6.24%	21.42%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.02%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.41%
Total Bill before Taxes			\$ 176.27			\$ 173.80	-\$ 2.48	-1.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.43	-\$ 0.74	-6.59%	
Total Bill after Taxes			\$ 187.44			\$ 184.23	-\$ 3.21	-1.71%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0150	\$ 30.07	-\$ 2.1276	-6.61%	165.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 45.24	-\$ 3.01	-6.23%	19.74%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.19%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.68%
Total Bill before Taxes			\$ 232.15			\$ 229.14	-\$ 3.01	-1.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.75	-\$ 0.95	-6.49%	
Total Bill after Taxes			\$ 246.85			\$ 242.89	-\$ 3.96	-1.60%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0129	\$ 1.29	\$ 0.0933	7.77%	7.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 13.28	\$ 0.92	7.48%	60.92%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 21.81	\$ 0.92	4.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.31	-\$ 0.01	-1.07%	
Total Bill after Taxes			\$ 22.21			\$ 23.12	\$ 0.91	4.10%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0129	\$ 3.23	\$ 0.2332	7.77%	17.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 15.37	\$ 1.06	7.44%	41.91%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 36.68	\$ 1.06	2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.20	\$ 0.05	-2.43%	
Total Bill after Taxes			\$ 37.87			\$ 38.88	\$ 1.01	2.67%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0129	\$ 6.47	\$ 0.4664	7.77%	35.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 18.86	\$ 1.30	7.39%	30.68%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 61.47	\$ 1.30	2.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.69	\$ 0.12	-3.22%	
Total Bill after Taxes			\$ 63.98			\$ 65.16	\$ 1.17	1.84%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0129	\$ 9.70	\$ 0.6996	7.77%	53.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 22.34	\$ 1.53	7.36%	25.41%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.58%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.12%
Total Bill before Taxes			\$ 86.40			\$ 87.93	\$ 1.53	1.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.28	\$ 0.20	-3.58%	
Total Bill after Taxes			\$ 91.87			\$ 93.20	\$ 1.33	1.45%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0129	\$ 12.93	\$ 0.9328	7.77%	71.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 25.82	\$ 1.76	7.33%	22.44%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.24%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	26.03%
Total Bill before Taxes			\$ 113.31			\$ 115.07	\$ 1.76	1.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.90	\$ 0.27	-3.79%	
Total Bill after Taxes			\$ 120.49			\$ 121.98	\$ 1.49	1.24%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0129	\$ 19.40	\$ 1.3992	7.77%	106.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 32.79	\$ 2.23	7.30%	19.36%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.55%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.39%
Total Bill before Taxes			\$ 167.13			\$ 169.36	\$ 2.23	1.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.59			\$ 10.16	\$ 0.42	-4.00%	
Total Bill after Taxes			\$ 177.72			\$ 179.53	\$ 1.81	1.02%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0129	\$ 25.87	\$ 1.8656	7.77%	142.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 39.76	\$ 2.70	7.28%	17.78%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.56%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.76%
Total Bill before Taxes			\$ 220.96			\$ 223.65	\$ 2.70	1.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.99			\$ 13.42	\$ 0.57	-4.11%	
Total Bill after Taxes			\$ 234.95			\$ 237.07	\$ 2.12	0.90%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7400	\$ 1,740.00	1,000	\$ 2.2048	\$ 2,204.85	\$ 464.85	26.72%	12155.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	11055.73%
Sub-Total			\$ 6,539.06			\$ 8,453.85	\$ 1,914.79	29.28%	18.28%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.95%
Other Charges (kW)	1,047	\$ 4.0200	\$ 4,208.94	1,047	\$ 4.0200	\$ 4,208.94	\$ -	0.00%	9.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	60.57%
Total Bill before Taxes			\$ 44,329.01			\$ 46,243.80	\$ 1,914.79	4.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,807.50			\$ 2,774.63	\$ 32.88	-1.17%	
Total Bill after Taxes			\$ 47,136.51			\$ 49,018.43	\$ 1,881.91	3.99%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7400	\$ 5,220.00	3,000	\$ 2.2048	\$ 6,614.54	\$ 1,394.54	26.72%	36465.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	33167.20%
Sub-Total			\$ 14,029.86			\$ 16,874.34	\$ 2,844.48	20.27%	14.87%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.18%
Other Charges (kW)	3,141	\$ 4.0200	\$ 12,626.82	3,141	\$ 4.0200	\$ 12,626.82	\$ -	0.00%	11.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	61.78%
Total Bill before Taxes			\$ 110,619.33			\$ 113,463.81	\$ 2,844.48	2.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.89			\$ 6,807.83	\$ 198.06	-2.83%	
Total Bill after Taxes			\$ 117,625.22			\$ 120,271.64	\$ 2,646.42	2.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,200,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 2.2048	\$ 8,819.39	\$ 1,859.39	26.72%	48621.12%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	44222.93%
Sub-Total			\$ 17,775.26			\$ 21,084.59	\$ 3,309.33	18.62%	15.20%
Other Charges (kWh)	1256400	\$ 0.0132	\$ 16,584.48	1256400	\$ 0.0132	\$ 16,584.48	\$ -	0.00%	11.96%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	12.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,255,650	\$ 0.0670	\$ 84,128.55	1,255,650	\$ 0.0670	\$ 84,128.55	\$ -	0.00%	60.67%
Total Bill before Taxes			\$ 135,367.55			\$ 138,676.88	\$ 3,309.33	2.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,573.28			\$ 8,320.61	\$ 252.67	-2.95%	
Total Bill after Taxes			\$ 143,940.83			\$ 146,997.49	\$ 3,056.66	2.12%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	1,800,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 2.2048	\$ 8,819.39	\$ 1,859.39	26.72%	48621.12%
Regulatory Assets (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	44222.93%
Sub-Total			\$ 17,775.26			\$ 21,084.59	\$ 3,309.33	18.62%	11.15%
Other Charges (kWh)	1884600	\$ 0.0132	\$ 24,876.72	1884600	\$ 0.0132	\$ 24,876.72	\$ -	0.00%	13.16%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	8.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,883,850	\$ 0.0670	\$ 126,217.95	1,883,850	\$ 0.0670	\$ 126,217.95	\$ -	0.00%	66.76%
Total Bill before Taxes			\$ 185,749.19			\$ 189,058.52	\$ 3,309.33	1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,764.12			\$ 11,343.51	\$ 420.60	-3.58%	
Total Bill after Taxes			\$ 197,513.31			\$ 200,402.03	\$ 2,888.73	1.46%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	400,000 kWh 1000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3500	\$ 2,350.00	1,000	\$ 2.2048	\$ 2,204.85	\$ 145.15	-6.18%	12155.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	11055.73%
Sub-Total			\$ 9,036.05			\$ 8,453.85	\$ 582.20	-6.44%	18.08%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.82%
Other Charges (kW)	1,047	\$ 4.5200	\$ 4,732.44	1,047	\$ 4.5200	\$ 4,732.44	\$ -	0.00%	10.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	59.89%
Total Bill before Taxes			\$ 47,349.50			\$ 46,767.30	\$ 582.20	-1.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,998.80			\$ 2,806.04	\$ 192.76	-6.43%	
Total Bill after Taxes			\$ 50,348.30			\$ 49,573.34	\$ 774.96	-1.54%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3500	\$ 7,050.00	3,000	\$ 2.2048	\$ 6,614.54	\$ 435.46	-6.18%	36465.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	33167.20%
Sub-Total			\$ 17,746.85			\$ 16,874.34	\$ 872.51	-4.92%	14.67%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.01%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	12.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	60.94%
Total Bill before Taxes			\$ 115,906.82			\$ 115,034.31	\$ 872.51	-0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,340.77			\$ 6,902.06	\$ 438.71	-5.98%	
Total Bill after Taxes			\$ 123,247.59			\$ 121,936.37	\$ 1,311.21	-1.06%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,200,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3500	\$ 9,400.00	4,000	\$ 2.2048	\$ 8,819.39	-\$ 580.61	-6.18%	48621.12%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	44222.93%
Sub-Total			\$ 22,102.25			\$ 21,084.59	-\$ 1,017.66	-4.60%	14.98%
Other Charges (kWh)	1256400	\$ 0.0132	\$ 16,584.48	1256400	\$ 0.0132	\$ 16,584.48	\$ -	0.00%	11.78%
Other Charges (kW)	4,188	\$ 4.5200	\$ 18,929.76	4,188	\$ 4.5200	\$ 18,929.76	\$ -	0.00%	13.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,255,650	\$ 0.0670	\$ 84,128.55	1,255,650	\$ 0.0670	\$ 84,128.55	\$ -	0.00%	59.76%
Total Bill before Taxes			\$ 141,788.54			\$ 140,770.88	-\$ 1,017.66	-0.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,979.94			\$ 8,446.25	-\$ 533.69	-5.94%	
Total Bill after Taxes			\$ 150,768.48			\$ 149,217.13	-\$ 1,551.35	-1.03%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	1,800,000 kWh 4000 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3500	\$ 9,400.00	4,000	\$ 2.2048	\$ 8,819.39	-\$ 580.61	-6.18%	48621.12%
Regulatory Assets (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	44222.93%
Sub-Total			\$ 22,102.25			\$ 21,084.59	-\$ 1,017.66	-4.60%	11.03%
Other Charges (kWh)	1884600	\$ 0.0132	\$ 24,876.72	1884600	\$ 0.0132	\$ 24,876.72	\$ -	0.00%	13.01%
Other Charges (kW)	4,188	\$ 4.5200	\$ 18,929.76	4,188	\$ 4.5200	\$ 18,929.76	\$ -	0.00%	9.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,883,850	\$ 0.0670	\$ 126,217.95	1,883,850	\$ 0.0670	\$ 126,217.95	\$ -	0.00%	66.03%
Total Bill before Taxes			\$ 192,170.18			\$ 191,152.52	-\$ 1,017.66	-0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12,170.78			\$ 11,469.15	-\$ 701.63	-5.76%	
Total Bill after Taxes			\$ 204,340.96			\$ 202,621.67	-\$ 1,719.29	-0.84%	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0112	\$ 1.12	\$ 0.4535	67.68%	6.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 9.62	\$ 3.66	61.35%	53.02%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	33.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 18.14	\$ 3.66	25.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 1.09	\$ 0.17	18.66%	
Total Bill after Taxes			\$ 15.40			\$ 19.23	\$ 3.83	24.85%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0112	\$ 2.81	\$ 1.1337	67.68%	15.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 11.45	\$ 4.34	60.95%	34.96%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	46.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 32.76	\$ 4.34	15.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.97	\$ 0.17	9.19%	
Total Bill after Taxes			\$ 30.22			\$ 34.72	\$ 4.50	14.90%	

Residential - Blenheim

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0112	\$ 5.62	\$ 2.2673	67.68%	30.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 14.51	\$ 5.47	60.51%	25.40%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	53.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 57.12	\$ 5.47	10.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.43	\$ 0.16	4.77%	
Total Bill after Taxes			\$ 54.92			\$ 60.55	\$ 5.63	10.24%	

Residential - Blenheim

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0112	\$ 8.43	\$ 3.4010	67.68%	46.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 17.57	\$ 6.60	60.23%	21.56%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	55.89%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 76.55			\$ 81.49	\$ 4.94	6.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.85			\$ 4.89	\$ 0.04	0.85%	
Total Bill after Taxes			\$ 81.40			\$ 86.38	\$ 4.98	6.12%	

Residential - Blenheim

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0112	\$ 11.23	\$ 4.5347	67.68%	61.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 20.63	\$ 7.74	60.03%	19.41%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	23.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	54.57%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ 26.80	-89.49%	2.96%
Total Bill before Taxes			\$ 102.14			\$ 106.28	\$ 4.14	4.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 6.38	\$ 0.09	-1.43%	
Total Bill after Taxes			\$ 108.61			\$ 112.65	\$ 4.05	3.72%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0112	\$ 16.85	\$ 6.8020	67.68%	92.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 26.74	\$ 10.00	59.77%	16.75%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	23.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	36.31%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	23.93%
Total Bill before Taxes			\$ 153.31			\$ 159.72	\$ 6.40	4.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 9.58	\$ 0.13	-1.31%	
Total Bill after Taxes			\$ 163.02			\$ 169.30	\$ 6.28	3.85%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0112	\$ 22.47	\$ 9.0693	67.68%	123.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 32.86	\$ 12.27	59.60%	15.42%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.21%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	34.39%
Total Bill before Taxes			\$ 204.49			\$ 213.16	\$ 8.67	4.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.95			\$ 12.79	\$ 0.16	-1.25%	
Total Bill after Taxes			\$ 217.44			\$ 225.95	\$ 8.51	3.91%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	\$ 0.52	-3.87%	71.07%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0141	\$ 1.41	\$ 0.0609	-4.14%	7.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 14.40	\$ 0.58	-3.87%	62.82%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 22.92	\$ 0.58	-2.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.38	\$ 0.11	-7.60%	
Total Bill after Taxes			\$ 24.99			\$ 24.30	\$ 0.69	-2.77%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0141	\$ 3.52	-\$ 0.1522	-4.14%	19.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 16.66	-\$ 0.67	-3.87%	43.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.98%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 37.97	-\$ 0.67	-1.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.28	-\$ 0.17	-6.91%	
Total Bill after Taxes			\$ 41.09			\$ 40.25	-\$ 0.84	-2.05%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0141	\$ 7.05	-\$ 0.3043	-4.14%	38.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 20.44	-\$ 0.82	-3.87%	32.41%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 63.05	-\$ 0.82	-1.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.78	-\$ 0.26	-6.48%	
Total Bill after Taxes			\$ 67.92			\$ 66.83	-\$ 1.09	-1.60%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0141	\$ 10.57	-\$ 0.4565	-4.14%	58.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 24.21	-\$ 0.98	-3.87%	27.47%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.68%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 90.77			\$ 88.13	-\$ 2.64	-2.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.29	-\$ 0.46	-8.02%	
Total Bill after Taxes			\$ 96.52			\$ 93.42	-\$ 3.10	-3.22%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0141	\$ 14.09	-\$ 0.6087	-4.14%	77.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 27.98	-\$ 1.13	-3.87%	24.63%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.04%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.77%
Total Bill before Taxes			\$ 118.36			\$ 113.63	-\$ 4.73	-3.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 6.82	-\$ 0.68	-9.05%	
Total Bill after Taxes			\$ 125.85			\$ 120.45	-\$ 5.41	-4.30%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0141	\$ 21.14	-\$ 0.9130	-4.14%	116.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 35.53	-\$ 1.43	-3.88%	21.08%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.42%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.68%
Total Bill before Taxes			\$ 173.53			\$ 168.50	-\$ 5.03	-2.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.11	-\$ 0.88	-8.01%	
Total Bill after Taxes			\$ 184.52			\$ 178.61	-\$ 5.91	-3.20%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0141	\$ 28.18	-\$ 1.2174	-4.14%	155.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 43.07	-\$ 1.74	-3.88%	19.28%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.97%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.81%
Total Bill before Taxes			\$ 228.71			\$ 223.37	-\$ 5.34	-2.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.40	-\$ 1.08	-7.47%	
Total Bill after Taxes			\$ 243.19			\$ 236.77	-\$ 6.42	-2.64%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0143	\$ 1.43	-\$ 0.0096	-0.67%	7.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 13.88	-\$ 0.07	-0.53%	61.95%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.40	-\$ 0.07	-0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.34	-\$ 0.08	-5.57%	
Total Bill after Taxes			\$ 23.90			\$ 23.74	-\$ 0.15	-0.64%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0143	\$ 3.58	-\$ 0.0240	-0.67%	19.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.17	-\$ 0.09	-0.54%	43.15%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.48	-\$ 0.09	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.25	-\$ 0.13	-5.49%	
Total Bill after Taxes			\$ 39.95			\$ 39.73	-\$ 0.22	-0.55%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0143	\$ 7.15	-\$ 0.0481	-0.67%	39.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.00	-\$ 0.11	-0.56%	31.94%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.61	-\$ 0.11	-0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.76	-\$ 0.22	-5.43%	
Total Bill after Taxes			\$ 66.70			\$ 66.37	-\$ 0.33	-0.49%	

Residential - Chatham

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0143	\$ 10.73	-\$ 0.0721	-0.67%	59.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 23.82	-\$ 0.14	-0.57%	27.15%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.91%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 89.55			\$ 87.74	-\$ 1.80	-2.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.26	-\$ 0.41	-7.17%	
Total Bill after Taxes			\$ 95.22			\$ 93.01	-\$ 2.21	-2.32%	

Residential - Chatham

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0143	\$ 14.30	-\$ 0.0961	-0.67%	78.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 27.65	-\$ 0.16	-0.58%	24.40%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.19%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.78%
Total Bill before Taxes			\$ 117.06			\$ 113.30	-\$ 3.76	-3.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 6.80	-\$ 0.62	-8.31%	
Total Bill after Taxes			\$ 124.47			\$ 120.10	-\$ 4.38	-3.52%	

Residential - Chatham

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0143	\$ 21.46	-\$ 0.1442	-0.67%	118.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 35.30	-\$ 0.21	-0.59%	20.98%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.47%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.71%
Total Bill before Taxes			\$ 172.08			\$ 168.27	-\$ 3.81	-2.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.10	-\$ 0.80	-7.36%	
Total Bill after Taxes			\$ 182.98			\$ 178.37	-\$ 4.61	-2.52%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0143	\$ 28.61	-\$ 0.1923	-0.67%	157.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 42.95	-\$ 0.26	-0.59%	19.24%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.98%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.83%
Total Bill before Taxes			\$ 227.11			\$ 223.25	-\$ 3.86	-1.70%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.40	-\$ 0.99	-6.87%	
Total Bill after Taxes			\$ 241.49			\$ 236.65	-\$ 4.84	-2.01%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0139	\$ 1.39	\$ 0.0025	0.18%	7.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 13.98	\$ 0.04	0.27%	62.12%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.50	\$ 0.04	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-5.11%	
Total Bill after Taxes			\$ 23.89			\$ 23.85	-\$ 0.04	-0.15%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0139	\$ 3.48	\$ 0.0062	0.18%	19.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.22	\$ 0.04	0.25%	43.22%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.52	\$ 0.04	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-5.16%	
Total Bill after Taxes			\$ 39.86			\$ 39.77	-\$ 0.08	-0.20%	

Residential - Dresden

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0139	\$ 6.96	\$ 0.0124	0.18%	38.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 19.95	\$ 0.05	0.24%	31.88%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.56	\$ 0.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.75	\$ 0.21	-5.19%	
Total Bill after Taxes			\$ 66.47			\$ 66.31	-\$ 0.16	-0.24%	

Residential - Dresden

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0139	\$ 10.44	\$ 0.0187	0.18%	57.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 23.68	\$ 0.05	0.23%	27.03%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.99%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 89.21			\$ 87.60	-\$ 1.61	-1.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.26	-\$ 0.39	-6.98%	
Total Bill after Taxes			\$ 94.86			\$ 92.85	-\$ 2.01	-2.12%	

Residential - Dresden

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0139	\$ 13.92	\$ 0.0249	0.18%	76.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 27.41	\$ 0.06	0.22%	24.24%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.30%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.79%
Total Bill before Taxes			\$ 116.60			\$ 113.06	-\$ 3.54	-3.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 6.78	-\$ 0.60	-8.14%	
Total Bill after Taxes			\$ 123.98			\$ 119.84	-\$ 4.14	-3.34%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0139	\$ 20.89	\$ 0.0373	0.18%	115.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 34.87	\$ 0.07	0.21%	20.78%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.56%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	22.77%
Total Bill before Taxes			\$ 171.37			\$ 167.85	-\$ 3.53	-2.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.07	-\$ 0.78	-7.21%	
Total Bill after Taxes			\$ 182.23			\$ 177.92	-\$ 4.31	-2.37%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0139	\$ 27.85	\$ 0.0498	0.18%	153.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 42.33	\$ 0.08	0.20%	19.02%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.05%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.92%
Total Bill before Taxes			\$ 226.15			\$ 222.63	-\$ 3.52	-1.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.32			\$ 13.36	-\$ 0.96	-6.74%	
Total Bill after Taxes			\$ 240.47			\$ 235.99	-\$ 4.48	-1.86%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0138	\$ 1.38	\$ 0.0912	7.07%	7.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 12.72	\$ 0.82	6.85%	59.58%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 21.34	\$ 0.82	3.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.28	-\$ 0.02	-1.50%	
Total Bill after Taxes			\$ 21.83			\$ 22.62	\$ 0.80	3.65%	

Residential - Erieau

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0138	\$ 3.45	\$ 0.2281	7.07%	19.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 14.79	\$ 0.95	6.88%	40.67%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 36.36	\$ 0.95	2.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.18	\$ 0.06	-2.71%	
Total Bill after Taxes			\$ 37.65			\$ 38.54	\$ 0.89	2.37%	

Residential - Erieau

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0138	\$ 6.91	\$ 0.4562	7.07%	38.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 18.24	\$ 1.18	6.92%	29.72%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.47%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 61.38	\$ 1.18	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.68	\$ 0.13	-3.41%	
Total Bill after Taxes			\$ 64.01			\$ 65.06	\$ 1.05	1.64%	

Residential - Erieau

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0138	\$ 10.36	\$ 0.6843	7.07%	57.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 21.69	\$ 1.41	6.94%	25.11%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	52.71%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 86.66			\$ 86.40	\$ 0.26	-0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.49			\$ 5.18	\$ 0.30	-5.55%	
Total Bill after Taxes			\$ 92.15			\$ 91.58	\$ 0.56	-0.61%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0138	\$ 13.81	\$ 0.9124	7.07%	76.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 25.15	\$ 1.64	6.96%	22.48%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.86%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.82%
Total Bill before Taxes			\$ 113.81			\$ 111.84	-\$ 1.96	-1.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.21			\$ 6.71	-\$ 0.50	-6.90%	
Total Bill after Taxes			\$ 121.01			\$ 118.55	-\$ 2.46	-2.03%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0138	\$ 20.72	\$ 1.3686	7.07%	114.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 32.05	\$ 2.09	6.99%	19.24%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	23.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.81%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.94%
Total Bill before Taxes			\$ 168.10			\$ 166.60	-\$ 1.51	-0.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 10.00	-\$ 0.65	-6.11%	
Total Bill after Taxes			\$ 178.75			\$ 176.59	-\$ 2.16	-1.21%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0138	\$ 27.62	\$ 1.8247	7.07%	152.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 38.96	\$ 2.55	7.00%	17.60%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	23.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.20%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	33.11%
Total Bill before Taxes			\$ 222.40			\$ 221.35	-\$ 1.05	-0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.09			\$ 13.28	-\$ 0.80	-5.71%	
Total Bill after Taxes			\$ 236.49			\$ 234.63	-\$ 1.86	-0.78%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0135	\$ 1.35	-\$ 0.0228	-1.66%	7.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.58	-\$ 0.23	-1.53%	62.83%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.21	-\$ 0.23	-0.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.39	-\$ 0.09	-6.18%	
Total Bill after Taxes			\$ 24.92			\$ 24.60	-\$ 0.32	-1.27%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0135	\$ 3.37	-\$ 0.0570	-1.66%	18.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 16.60	-\$ 0.26	-1.54%	43.50%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.17	-\$ 0.26	-0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.29	-\$ 0.14	-5.90%	
Total Bill after Taxes			\$ 40.87			\$ 40.46	-\$ 0.40	-0.99%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0135	\$ 6.74	-\$ 0.1140	-1.66%	37.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 19.97	-\$ 0.32	-1.56%	31.65%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.11	-\$ 0.32	-0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.79	-\$ 0.23	-5.74%	
Total Bill after Taxes			\$ 67.44			\$ 66.90	-\$ 0.55	-0.81%	

Residential - Merlin

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0135	\$ 10.10	-\$ 0.1710	-1.66%	55.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.34	-\$ 0.37	-1.58%	26.51%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.73%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 90.09			\$ 88.05	-\$ 2.04	-2.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.71			\$ 5.28	-\$ 0.42	-7.41%	
Total Bill after Taxes			\$ 95.79			\$ 93.33	-\$ 2.46	-2.57%	

Residential - Merlin

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0135	\$ 13.47	-\$ 0.2280	-1.66%	74.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 26.71	-\$ 0.43	-1.59%	23.55%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.14%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.78%
Total Bill before Taxes			\$ 117.44			\$ 113.40	-\$ 4.03	-3.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.44			\$ 6.80	-\$ 0.63	-8.52%	
Total Bill after Taxes			\$ 124.87			\$ 120.21	-\$ 4.66	-3.74%	

Residential - Merlin

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0135	\$ 20.21	-\$ 0.3421	-1.66%	111.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 33.44	-\$ 0.55	-1.60%	19.91%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.53%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.75%
Total Bill before Taxes			\$ 172.13			\$ 167.99	-\$ 4.15	-2.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.08	-\$ 0.82	-7.54%	
Total Bill after Taxes			\$ 183.04			\$ 178.07	-\$ 4.97	-2.71%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0135	\$ 26.94	-\$ 0.4561	-1.66%	148.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 40.18	-\$ 0.66	-1.61%	18.05%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.06%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.93%
Total Bill before Taxes			\$ 226.83			\$ 222.57	-\$ 4.26	-1.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.35	-\$ 1.01	-7.04%	
Total Bill after Taxes			\$ 241.20			\$ 235.93	-\$ 5.27	-2.19%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0149	\$ 1.49	-\$ 0.0603	-3.89%	8.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.09	-\$ 0.54	-3.67%	62.03%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 22.72	-\$ 0.54	-2.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.36	-\$ 0.11	-7.45%	
Total Bill after Taxes			\$ 24.73			\$ 24.08	-\$ 0.65	-2.62%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0149	\$ 3.72	-\$ 0.1509	-3.89%	20.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 16.33	-\$ 0.63	-3.70%	43.08%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.06%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 37.90	-\$ 0.63	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.27	-\$ 0.17	-6.81%	
Total Bill after Taxes			\$ 40.96			\$ 40.17	-\$ 0.79	-1.94%	

Residential - Ridgetown

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0149	\$ 7.45	-\$ 0.3017	-3.89%	41.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.05	-\$ 0.78	-3.74%	31.73%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 63.19	-\$ 0.78	-1.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.79	-\$ 0.26	-6.42%	
Total Bill after Taxes			\$ 68.02			\$ 66.98	-\$ 1.04	-1.53%	

Residential - Ridgetown

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0149	\$ 11.17	-\$ 0.4526	-3.89%	61.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 23.78	-\$ 0.93	-3.76%	26.87%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.47%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 91.08			\$ 88.48	-\$ 2.60	-2.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.31	-\$ 0.46	-7.96%	
Total Bill after Taxes			\$ 96.85			\$ 93.79	-\$ 3.06	-3.16%	

Residential - Ridgetown

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0149	\$ 14.90	-\$ 0.6034	-3.89%	82.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 27.50	-\$ 1.08	-3.78%	24.08%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.79%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.76%
Total Bill before Taxes			\$ 118.88			\$ 114.20	-\$ 4.68	-3.94%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 6.85	-\$ 0.68	-8.99%	
Total Bill after Taxes			\$ 126.40			\$ 121.05	-\$ 5.36	-4.24%	

Residential - Ridgetown

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0149	\$ 22.34	-\$ 0.9052	-3.89%	123.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 34.95	-\$ 1.38	-3.81%	20.62%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.22%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.55%
Total Bill before Taxes			\$ 174.47			\$ 169.49	-\$ 4.98	-2.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.17	-\$ 0.88	-7.97%	
Total Bill after Taxes			\$ 185.52			\$ 179.66	-\$ 5.86	-3.16%	

Residential - Ridgetown

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0149	\$ 29.79	-\$ 1.2069	-3.89%	164.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 42.40	-\$ 1.68	-3.82%	18.86%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.80%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.61%
Total Bill before Taxes			\$ 230.07			\$ 224.79	-\$ 5.28	-2.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.49	-\$ 1.08	-7.44%	
Total Bill after Taxes			\$ 244.64			\$ 238.27	-\$ 6.37	-2.60%	

Residential - Ithamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0128	\$ 1.28	\$ 0.2079	19.43%	7.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 11.93	\$ 1.85	18.39%	58.34%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 20.46	\$ 1.85	9.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.23	\$ 0.05	4.18%	
Total Bill after Taxes			\$ 19.78			\$ 21.68	\$ 1.90	9.62%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0128	\$ 3.19	\$ 0.5199	19.43%	17.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 14.00	\$ 2.17	18.30%	39.65%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	43.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 35.31	\$ 2.17	6.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 2.12	\$ 0.02	0.93%	
Total Bill after Taxes			\$ 35.24			\$ 37.43	\$ 2.19	6.20%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0128	\$ 6.39	\$ 1.0397	19.43%	35.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 17.45	\$ 2.69	18.20%	29.05%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 60.06	\$ 2.69	4.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.60	\$ 0.03	-0.83%	
Total Bill after Taxes			\$ 61.01			\$ 63.66	\$ 2.66	4.35%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0128	\$ 9.58	\$ 1.5596	19.43%	52.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 20.89	\$ 3.21	18.13%	24.63%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	53.70%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 83.27			\$ 84.81	\$ 1.54	1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.27			\$ 5.09	\$ 0.19	-3.51%	
Total Bill after Taxes			\$ 88.55			\$ 89.90	\$ 1.35	1.53%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0128	\$ 12.78	\$ 2.0794	19.43%	70.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 24.34	\$ 3.73	18.08%	22.13%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.73%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$- 26.80	-89.49%	2.86%
Total Bill before Taxes			\$ 109.86			\$ 109.98	\$ 0.13	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.96			\$ 6.60	\$ 0.36	-5.15%	
Total Bill after Taxes			\$ 116.82			\$ 116.58	\$ 0.23	-0.20%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0128	\$ 19.17	\$ 3.1191	19.43%	105.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 31.23	\$ 4.77	18.01%	19.02%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.32%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$- 26.80	-41.22%	23.28%
Total Bill before Taxes			\$ 163.03			\$ 164.20	\$ 1.17	0.71%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.33			\$ 9.85	\$ 0.47	-4.59%	
Total Bill after Taxes			\$ 173.36			\$ 174.05	\$ 0.69	0.40%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0128	\$ 25.56	\$ 4.1588	19.43%	140.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 38.12	\$ 5.81	17.97%	17.45%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.56%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$- 26.80	-26.77%	33.56%
Total Bill before Taxes			\$ 216.21			\$ 218.41	\$ 2.21	1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 13.10	\$ 0.59	-4.30%	
Total Bill after Taxes			\$ 229.90			\$ 231.52	\$ 1.62	0.70%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0135	\$ 1.35	\$ 0.0619	4.80%	7.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 13.36	\$ 0.59	4.66%	61.06%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.89	\$ 0.59	2.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.31	\$ 0.04	-2.62%	
Total Bill after Taxes			\$ 22.64			\$ 23.20	\$ 0.56	2.47%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0135	\$ 3.38	\$ 0.1547	4.80%	18.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 15.54	\$ 0.69	4.63%	42.18%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 36.85	\$ 0.69	1.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.21	\$ 0.08	-3.46%	
Total Bill after Taxes			\$ 38.45			\$ 39.06	\$ 0.61	1.58%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0135	\$ 6.76	\$ 0.3094	4.80%	37.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 19.17	\$ 0.84	4.59%	31.03%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 61.78	\$ 0.84	1.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.71	\$ 0.15	-3.95%	
Total Bill after Taxes			\$ 64.80			\$ 65.49	\$ 0.69	1.06%	

Residential - Tilbury

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0135	\$ 10.14	\$ 0.4641	4.80%	55.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 22.80	\$ 1.00	4.57%	26.29%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	52.52%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 87.39			\$ 86.72	-\$ 0.67	-0.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.20	-\$ 0.33	-5.99%	
Total Bill after Taxes			\$ 92.93			\$ 91.92	-\$ 1.00	-1.08%	

Residential - Tilbury

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0135	\$ 13.52	\$ 0.6188	4.80%	74.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 26.43	\$ 1.15	4.55%	23.58%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.75%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.81%
Total Bill before Taxes			\$ 114.53			\$ 112.08	-\$ 2.45	-2.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.25			\$ 6.72	-\$ 0.53	-7.29%	
Total Bill after Taxes			\$ 121.78			\$ 118.80	-\$ 2.98	-2.44%	

Residential - Tilbury

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0135	\$ 20.28	\$ 0.9282	4.80%	111.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 33.69	\$ 1.46	4.53%	20.21%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.80%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.93%
Total Bill before Taxes			\$ 168.80			\$ 166.66	-\$ 2.14	-1.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69			\$ 10.00	-\$ 0.69	-6.46%	
Total Bill after Taxes			\$ 179.49			\$ 176.66	-\$ 2.83	-1.58%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0135	\$ 27.04	\$ 1.2376	4.80%	149.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 40.95	\$ 1.77	4.52%	18.51%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.21%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	33.13%
Total Bill before Taxes			\$ 223.08			\$ 221.25	-\$ 1.83	-0.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.27	-\$ 0.85	-6.04%	
Total Bill after Taxes			\$ 237.21			\$ 234.52	-\$ 2.68	-1.13%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0150	\$ 1.50	\$ 0.1064	-6.61%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 14.77	-\$ 0.99	-6.26%	63.42%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 23.30	-\$ 0.99	-4.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.40	-\$ 0.14	-9.11%	
Total Bill after Taxes			\$ 25.82			\$ 24.69	-\$ 1.13	-4.36%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0150	\$ 3.76	\$ 0.2660	-6.61%	20.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 17.18	-\$ 1.15	-6.25%	44.64%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 38.49	-\$ 1.15	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.31	-\$ 0.20	-8.00%	
Total Bill after Taxes			\$ 42.14			\$ 40.79	-\$ 1.35	-3.20%	

Residential - Wallaceburg

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0150	\$ 7.52	-\$ 0.5319	-6.61%	41.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 21.19	-\$ 1.41	-6.25%	33.21%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 63.80	-\$ 1.41	-2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.83	-\$ 0.30	-7.31%	
Total Bill after Taxes			\$ 69.34			\$ 67.63	-\$ 1.71	-2.47%	

Residential - Wallaceburg

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0150	\$ 11.28	-\$ 0.7979	-6.61%	62.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 25.20	-\$ 1.68	-6.24%	28.27%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.11%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 92.46			\$ 89.12	-\$ 3.35	-3.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.35	-\$ 0.51	-8.69%	
Total Bill after Taxes			\$ 98.32			\$ 94.46	-\$ 3.85	-3.92%	

Residential - Wallaceburg

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0150	\$ 15.04	-\$ 1.0638	-6.61%	82.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 29.21	-\$ 1.94	-6.24%	25.43%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.50%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.74%
Total Bill before Taxes			\$ 120.40			\$ 114.86	-\$ 5.54	-4.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.63			\$ 6.89	-\$ 0.73	-9.63%	
Total Bill after Taxes			\$ 128.02			\$ 121.75	-\$ 6.28	-4.90%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0150	\$ 22.55	-\$ 1.5957	-6.61%	124.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 37.22	-\$ 2.48	-6.24%	21.87%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.08%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.46%
Total Bill before Taxes			\$ 176.27			\$ 170.20	-\$ 6.08	-3.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.21	-\$ 0.95	-8.53%	
Total Bill after Taxes			\$ 187.44			\$ 180.41	-\$ 7.03	-3.75%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0150	\$ 30.07	-\$ 2.1276	-6.61%	165.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 45.24	-\$ 3.01	-6.23%	20.06%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.72%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.50%
Total Bill before Taxes			\$ 232.15			\$ 225.54	-\$ 6.61	-2.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.53	-\$ 1.17	-7.96%	
Total Bill after Taxes			\$ 246.85			\$ 239.07	-\$ 7.78	-3.15%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0129	\$ 1.29	\$ 0.0933	7.77%	7.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 13.28	\$ 0.92	7.48%	60.92%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 21.81	\$ 0.92	4.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.31	-\$ 0.01	-1.07%	
Total Bill after Taxes			\$ 22.21			\$ 23.12	\$ 0.91	4.10%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0129	\$ 3.23	\$ 0.2332	7.77%	17.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 15.37	\$ 1.06	7.44%	41.91%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 36.68	\$ 1.06	2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.20	\$ 0.05	-2.43%	
Total Bill after Taxes			\$ 37.87			\$ 38.88	\$ 1.01	2.67%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0129	\$ 6.47	\$ 0.4664	7.77%	35.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 18.86	\$ 1.30	7.39%	30.68%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 61.47	\$ 1.30	2.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.69	\$ 0.12	-3.22%	
Total Bill after Taxes			\$ 63.98			\$ 65.16	\$ 1.17	1.84%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0129	\$ 9.70	\$ 0.6996	7.77%	53.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 22.34	\$ 1.53	7.36%	25.90%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	52.80%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ -12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 86.40			\$ 86.26	\$ 0.14	-0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.18	\$ 0.30	-5.41%	
Total Bill after Taxes			\$ 91.87			\$ 91.44	\$ 0.43	-0.47%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0129	\$ 12.93	\$ 0.9328	7.77%	71.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 25.82	\$ 1.76	7.33%	23.17%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.03%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.82%
Total Bill before Taxes			\$ 113.31			\$ 111.47	-\$ 1.84	-1.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.69	-\$ 0.49	-6.80%	
Total Bill after Taxes			\$ 120.49			\$ 118.16	-\$ 2.32	-1.93%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0129	\$ 19.40	\$ 1.3992	7.77%	106.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 32.79	\$ 2.23	7.30%	19.78%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.99%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	23.06%
Total Bill before Taxes			\$ 167.13			\$ 165.76	-\$ 1.37	-0.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.59			\$ 9.95	-\$ 0.64	-6.04%	
Total Bill after Taxes			\$ 177.72			\$ 175.71	-\$ 2.01	-1.13%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0129	\$ 25.87	\$ 1.8656	7.77%	142.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 39.76	\$ 2.70	7.28%	18.07%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.36%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	33.31%
Total Bill before Taxes			\$ 220.96			\$ 220.05	-\$ 0.90	-0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.99			\$ 13.20	-\$ 0.79	-5.65%	
Total Bill after Taxes			\$ 234.95			\$ 233.26	-\$ 1.69	-0.72%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7400	\$ 104.40	60	\$ 2.2048	\$ 132.29	\$ 27.89	26.72%	729.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	663.34%
Sub-Total			\$ 3,018.38			\$ 4,496.22	\$ 1,477.83	48.96%	74.92%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	3.45%
Other Charges (kW)	63	\$ 4.0200	\$ 252.54	63	\$ 4.0200	\$ 252.54	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.72%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	16.70%
Total Bill before Taxes			\$ 4,523.71			\$ 6,001.54	\$ 1,477.83	32.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 286.50			\$ 360.09	\$ 73.59	25.69%	
Total Bill after Taxes			\$ 4,810.21			\$ 6,361.64	\$ 1,551.42	32.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7400	\$ 174.00	100	\$ 2.2048	\$ 220.48	\$ 46.48	26.72%	1215.53%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	1105.57%
Sub-Total			\$ 3,168.20			\$ 4,664.63	\$ 1,496.43	47.23%	55.28%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	6.55%
Other Charges (kW)	105	\$ 4.0200	\$ 420.89	105	\$ 4.0200	\$ 420.89	\$ -	0.00%	4.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	32.66%
Total Bill before Taxes			\$ 6,941.12			\$ 8,437.55	\$ 1,496.43	21.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 439.60			\$ 506.25	\$ 66.65	15.16%	
Total Bill after Taxes			\$ 7,380.72			\$ 8,943.80	\$ 1,563.08	21.18%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7400	\$ 870.00	500	\$ 2.2048	\$ 1,102.42	\$ 232.42	26.72%	6077.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	5527.87%
Sub-Total			\$ 4,666.36			\$ 6,348.73	\$ 1,682.37	36.05%	37.69%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	8.21%
Other Charges (kW)	524	\$ 4.0200	\$ 2,104.47	524	\$ 4.0200	\$ 2,104.47	\$ -	0.00%	12.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	41.35%
Total Bill before Taxes			\$ 15,161.02			\$ 16,843.39	\$ 1,682.37	11.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 960.20			\$ 1,010.60	\$ 50.41	5.25%	
Total Bill after Taxes			\$ 16,121.22			\$ 17,853.99	\$ 1,732.77	10.75%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 400,000 kWh
1000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7400	\$ 1,740.00	1,000	\$ 2.2048	\$ 2,204.85	\$ 464.85	26.72%	12155.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	11055.73%
Sub-Total			\$ 6,539.06			\$ 8,453.85	\$ 1,914.79	29.28%	18.28%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.95%
Other Charges (kW)	1,047	\$ 4.0200	\$ 4,208.94	1,047	\$ 4.0200	\$ 4,208.94	\$ -	0.00%	9.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	60.57%
Total Bill before Taxes			\$ 44,329.01			\$ 46,243.80	\$ 1,914.79	4.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,807.50			\$ 2,774.63	\$ 32.88	-1.17%	
Total Bill after Taxes			\$ 47,136.51			\$ 49,018.43	\$ 1,881.91	3.99%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7400	\$ 5,220.00	3,000	\$ 2.2048	\$ 6,614.54	\$ 1,394.54	26.72%	36465.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	33167.20%
Sub-Total			\$ 14,029.86			\$ 16,874.34	\$ 2,844.48	20.27%	14.87%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.18%
Other Charges (kW)	3,141	\$ 4.0200	\$ 12,626.82	3,141	\$ 4.0200	\$ 12,626.82	\$ -	0.00%	11.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	61.78%
Total Bill before Taxes			\$ 110,619.33			\$ 113,463.81	\$ 2,844.48	2.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.89			\$ 6,807.83	\$ 198.06	-2.83%	
Total Bill after Taxes			\$ 117,625.22			\$ 120,271.64	\$ 2,646.42	2.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 2.2048	\$ 8,819.39	\$ 1,859.39	26.72%	48621.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	44222.93%
Sub-Total			\$ 17,775.26			\$ 21,084.59	\$ 3,309.33	18.62%	12.87%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.65%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	64.18%
Total Bill before Taxes			\$ 160,558.37			\$ 163,867.70	\$ 3,309.33	2.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,168.70			\$ 9,832.06	\$ 336.63	-3.31%	
Total Bill after Taxes			\$ 170,727.07			\$ 173,699.76	\$ 2,972.70	1.74%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	15,000 kWh 60 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3500	\$ 141.00	60	\$ 2.2048	\$ 132.29	-\$ 8.71	-6.18%	729.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	663.34%
Sub-Total			\$ 4,941.97			\$ 4,496.22	-\$ 445.76	-9.02%	74.53%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	3.44%
Other Charges (kW)	63	\$ 4.5200	\$ 283.95	63	\$ 4.5200	\$ 283.95	\$ -	0.00%	4.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.72%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	16.61%
Total Bill before Taxes			\$ 6,478.71			\$ 6,032.95	-\$ 445.76	-6.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 410.32			\$ 361.98	-\$ 48.34	-11.78%	
Total Bill after Taxes			\$ 6,889.03			\$ 6,394.93	-\$ 494.10	-7.17%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	40,000 kWh 100 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3500	\$ 235.00	100	\$ 2.2048	\$ 220.48	-\$ 14.52	-6.18%	1215.53%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	1105.57%
Sub-Total			\$ 5,116.19			\$ 4,664.63	-\$ 451.56	-8.83%	54.94%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	6.51%
Other Charges (kW)	105	\$ 4.5200	\$ 473.24	105	\$ 4.5200	\$ 473.24	\$ -	0.00%	5.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	32.46%
Total Bill before Taxes			\$ 8,941.46			\$ 8,489.90	-\$ 451.56	-5.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 566.29			\$ 509.39	-\$ 56.90	-10.05%	
Total Bill after Taxes			\$ 9,507.75			\$ 8,999.29	-\$ 508.46	-5.35%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption	100,000 kWh 500 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3500	\$ 1,175.00	500	\$ 2.2048	\$ 1,102.42	-\$ 72.58	-6.18%	6077.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	5527.87%
Sub-Total			\$ 6,858.35			\$ 6,348.73	-\$ 509.62	-7.43%	37.12%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	8.08%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	13.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	40.72%
Total Bill before Taxes			\$ 17,614.76			\$ 17,105.14	-\$ 509.62	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,115.60			\$ 1,026.31	-\$ 89.29	-8.00%	
Total Bill after Taxes			\$ 18,730.36			\$ 18,131.44	-\$ 598.92	-3.20%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 400,000 kWh
1000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,3500	\$ 2,350.00	1,000	\$ 2,2048	\$ 2,204.85	-\$ 145.15	-6.18%	12155.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2,0054	\$ 2,005.40	1,000	\$ 2,0054	\$ 2,005.40	\$ -	0.00%	11055.73%
Sub-Total			\$ 9,036.05			\$ 8,453.85	-\$ 582.20	-6.44%	18.08%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.82%
Other Charges (kW)	1,047	\$ 4,5200	\$ 4,732.44	1,047	\$ 4,5200	\$ 4,732.44	\$ -	0.00%	10.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	59.89%
Total Bill before Taxes			\$ 47,349.50			\$ 46,767.30	-\$ 582.20	-1.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,998.80			\$ 2,806.04	-\$ 192.76	-6.43%	
Total Bill after Taxes			\$ 50,348.30			\$ 49,573.34	-\$ 774.96	-1.54%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,3500	\$ 7,050.00	3,000	\$ 2,2048	\$ 6,614.54	-\$ 435.46	-6.18%	36465.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2,0054	\$ 6,016.20	3,000	\$ 2,0054	\$ 6,016.20	\$ -	0.00%	33167.20%
Sub-Total			\$ 17,746.85			\$ 16,874.34	-\$ 872.51	-4.92%	14.67%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.01%
Other Charges (kW)	3,141	\$ 4,5200	\$ 14,197.32	3,141	\$ 4,5200	\$ 14,197.32	\$ -	0.00%	12.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	60.94%
Total Bill before Taxes			\$ 115,906.82			\$ 115,034.31	-\$ 872.51	-0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,340.77			\$ 6,902.06	-\$ 438.71	-5.98%	
Total Bill after Taxes			\$ 123,247.59			\$ 121,936.37	-\$ 1,311.21	-1.06%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 3,000,000 kWh
5000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 2,3500	\$ 11,750.00	5,000	\$ 2,2048	\$ 11,024.23	-\$ 725.77	-6.18%	60776.39%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ 2,0054	\$ 10,027.00	5,000	\$ 2,0054	\$ 10,027.00	\$ -	0.00%	55278.66%
Sub-Total			\$ 26,457.65			\$ 25,294.84	-\$ 1,162.81	-4.39%	8.41%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.78%
Other Charges (kW)	5,235	\$ 4,5200	\$ 23,662.20	5,235	\$ 4,5200	\$ 23,662.20	\$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.93%
Total Bill before Taxes			\$ 302,021.30			\$ 300,858.49	-\$ 1,162.81	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,128.02			\$ 18,051.51	-\$ 1,076.51	-5.63%	
Total Bill after Taxes			\$ 321,149.32			\$ 318,910.00	-\$ 2,239.32	-0.70%	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Residential				
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0112	\$ 1.12	\$ 0.4535	67.68%	6.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 9.62	\$ 3.66	61.35%	53.02%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	33.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 18.14	\$ 3.66	25.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 1.09	\$ 0.17	18.66%	
Total Bill after Taxes			\$ 15.40			\$ 19.23	\$ 3.83	24.85%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0112	\$ 2.81	\$ 1.1337	67.68%	15.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 11.45	\$ 4.34	60.95%	34.96%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	46.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 32.76	\$ 4.34	15.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.97	\$ 0.17	9.19%	
Total Bill after Taxes			\$ 30.22			\$ 34.72	\$ 4.50	14.90%	

Residential - Blenheim

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0112	\$ 5.62	\$ 2.2673	67.68%	30.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 14.51	\$ 5.47	60.51%	25.40%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	53.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 57.12	\$ 5.47	10.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.43	\$ 0.16	4.77%	
Total Bill after Taxes			\$ 54.92			\$ 60.55	\$ 5.63	10.24%	

Residential - Blenheim

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0112	\$ 8.43	\$ 3.4010	67.68%	46.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 17.57	\$ 6.60	60.23%	21.56%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	55.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 74.88			\$ 81.49	\$ 6.60	8.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.74			\$ 4.89	\$ 0.15	3.09%	
Total Bill after Taxes			\$ 79.63			\$ 86.38	\$ 6.75	8.48%	

Residential - Blenheim

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0112	\$ 11.23	\$ 4.5347	67.68%	61.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 20.63	\$ 7.74	60.03%	19.09%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	42.93%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	15.31%
Total Bill before Taxes			\$ 100.34			\$ 108.08	\$ 7.74	7.71%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.35			\$ 6.48	\$ 0.13	2.04%	
Total Bill after Taxes			\$ 106.69			\$ 114.56	\$ 7.87	7.37%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0112	\$ 16.85	\$ 6.8020	67.68%	92.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 26.74	\$ 10.00	59.77%	16.56%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.73%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	31.96%
Total Bill before Taxes			\$ 151.51			\$ 161.52	\$ 10.00	6.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.60			\$ 9.69	\$ 0.10	0.99%	
Total Bill after Taxes			\$ 161.11			\$ 171.21	\$ 10.10	6.27%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.27%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0112	\$ 22.47	\$ 9.0693	67.68%	123.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 32.86	\$ 12.27	59.60%	15.29%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.59%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	40.33%
Total Bill before Taxes			\$ 202.69			\$ 214.96	\$ 12.27	6.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.84			\$ 12.90	\$ 0.06	0.47%	
Total Bill after Taxes			\$ 215.52			\$ 227.86	\$ 12.33	5.72%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	\$ 0.52	-3.87%	71.07%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0141	\$ 1.41	\$ 0.0609	-4.14%	7.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 14.40	-\$ 0.58	-3.87%	62.82%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 22.92	-\$ 0.58	-2.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.38	-\$ 0.11	-7.60%	
Total Bill after Taxes			\$ 24.99			\$ 24.30	-\$ 0.69	-2.77%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0141	\$ 3.52	-\$ 0.1522	-4.14%	19.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 16.66	-\$ 0.67	-3.87%	43.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.98%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 37.97	-\$ 0.67	-1.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.28	-\$ 0.17	-6.91%	
Total Bill after Taxes			\$ 41.09			\$ 40.25	-\$ 0.84	-2.05%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0141	\$ 7.05	-\$ 0.3043	-4.14%	38.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 20.44	-\$ 0.82	-3.87%	32.41%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 63.05	-\$ 0.82	-1.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.78	-\$ 0.26	-6.48%	
Total Bill after Taxes			\$ 67.92			\$ 66.83	-\$ 1.09	-1.60%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0141	\$ 10.57	-\$ 0.4565	-4.14%	58.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 24.21	-\$ 0.98	-3.87%	27.47%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.10			\$ 88.13	-\$ 0.98	-1.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.64			\$ 5.29	-\$ 0.36	-6.30%	
Total Bill after Taxes			\$ 94.75			\$ 93.42	-\$ 1.33	-1.41%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0141	\$ 14.09	-\$ 0.6087	-4.14%	77.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 27.98	-\$ 1.13	-3.87%	24.24%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.20%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.34%
Total Bill before Taxes			\$ 116.56			\$ 115.43	-\$ 1.13	-0.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 6.93	-\$ 0.46	-6.18%	
Total Bill after Taxes			\$ 123.94			\$ 122.36	-\$ 1.58	-1.28%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0141	\$ 21.14	-\$ 0.9130	-4.14%	116.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 35.53	-\$ 1.43	-3.88%	20.86%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.25%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.31%
Total Bill before Taxes			\$ 171.73			\$ 170.30	-\$ 1.43	-0.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.88			\$ 10.22	-\$ 0.66	-6.05%	
Total Bill after Taxes			\$ 182.61			\$ 180.52	-\$ 2.09	-1.14%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	71.07%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0141	\$ 28.18	-\$ 1.2174	-4.14%	155.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 43.07	-\$ 1.74	-3.88%	19.13%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.61%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.50%
Total Bill before Taxes			\$ 226.91			\$ 225.17	-\$ 1.74	-0.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.51	-\$ 0.86	-5.99%	
Total Bill after Taxes			\$ 241.28			\$ 238.68	-\$ 2.60	-1.08%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0143	\$ 1.43	-\$ 0.0096	-0.67%	7.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 13.88	-\$ 0.07	-0.53%	61.95%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.40	-\$ 0.07	-0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.34	-\$ 0.08	-5.57%	
Total Bill after Taxes			\$ 23.90			\$ 23.74	-\$ 0.15	-0.64%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0143	\$ 3.58	-\$ 0.0240	-0.67%	19.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.17	-\$ 0.09	-0.54%	43.15%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.48	-\$ 0.09	-0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.25	-\$ 0.13	-5.49%	
Total Bill after Taxes			\$ 39.95			\$ 39.73	-\$ 0.22	-0.55%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0143	\$ 7.15	-\$ 0.0481	-0.67%	39.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.00	-\$ 0.11	-0.56%	31.94%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.61	-\$ 0.11	-0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.76	-\$ 0.22	-5.43%	
Total Bill after Taxes			\$ 66.70			\$ 66.37	-\$ 0.33	-0.49%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0143	\$ 10.73	-\$ 0.0721	-0.67%	59.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 23.82	-\$ 0.14	-0.57%	27.15%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	29.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.91%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.88			\$ 87.74	-\$ 0.14	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.57			\$ 5.26	-\$ 0.30	-5.41%	
Total Bill after Taxes			\$ 93.45			\$ 93.01	-\$ 0.44	-0.47%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0143	\$ 14.30	-\$ 0.0961	-0.67%	78.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 27.65	-\$ 0.16	-0.58%	24.02%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.31%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.38%
Total Bill before Taxes			\$ 115.26			\$ 115.10	-\$ 0.16	-0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.30			\$ 6.91	-\$ 0.39	-5.39%	
Total Bill after Taxes			\$ 122.56			\$ 122.00	-\$ 0.55	-0.45%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0143	\$ 21.46	-\$ 0.1442	-0.67%	118.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 35.30	-\$ 0.21	-0.59%	20.76%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.28%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.35%
Total Bill before Taxes			\$ 170.28			\$ 170.07	-\$ 0.21	-0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.78			\$ 10.20	-\$ 0.58	-5.38%	
Total Bill after Taxes			\$ 181.07			\$ 180.28	-\$ 0.79	-0.44%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	68.06%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0143	\$ 28.61	-\$ 0.1923	-0.67%	157.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 42.95	-\$ 0.26	-0.59%	19.09%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.62%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.52%
Total Bill before Taxes			\$ 225.31			\$ 225.05	-\$ 0.26	-0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.50	-\$ 0.77	-5.37%	
Total Bill after Taxes			\$ 239.58			\$ 238.55	-\$ 1.02	-0.43%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0139	\$ 1.39	\$ 0.0025	0.18%	7.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 13.98	\$ 0.04	0.27%	62.12%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.50	\$ 0.04	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-5.11%	
Total Bill after Taxes			\$ 23.89			\$ 23.85	-\$ 0.04	-0.15%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0139	\$ 3.48	\$ 0.0062	0.18%	19.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.22	\$ 0.04	0.25%	43.22%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.52	\$ 0.04	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-5.16%	
Total Bill after Taxes			\$ 39.86			\$ 39.77	-\$ 0.08	-0.20%	

Residential - Dresden

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0139	\$ 6.96	\$ 0.0124	0.18%	38.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 19.95	\$ 0.05	0.24%	31.88%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.56	\$ 0.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.75	-\$ 0.21	-5.19%	
Total Bill after Taxes			\$ 66.47			\$ 66.31	-\$ 0.16	-0.24%	

Residential - Dresden

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0139	\$ 10.44	\$ 0.0187	0.18%	57.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 23.68	\$ 0.05	0.23%	27.03%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.54			\$ 87.60	\$ 0.05	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.54			\$ 5.26	-\$ 0.29	-5.21%	
Total Bill after Taxes			\$ 93.09			\$ 92.85	-\$ 0.24	-0.25%	

Residential - Dresden

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0139	\$ 13.92	\$ 0.0249	0.18%	76.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 27.41	\$ 0.06	0.22%	23.86%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.40%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.41%
Total Bill before Taxes			\$ 114.80			\$ 114.86	\$ 0.06	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.89	-\$ 0.38	-5.21%	
Total Bill after Taxes			\$ 122.07			\$ 121.75	-\$ 0.32	-0.26%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0139	\$ 20.89	\$ 0.0373	0.18%	115.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 34.87	\$ 0.07	0.21%	20.56%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.35%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.43%
Total Bill before Taxes			\$ 169.57			\$ 169.65	\$ 0.07	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.74			\$ 10.18	-\$ 0.56	-5.22%	
Total Bill after Taxes			\$ 180.31			\$ 179.82	-\$ 0.49	-0.27%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.83%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0139	\$ 27.85	\$ 0.0498	0.18%	153.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 42.33	\$ 0.08	0.20%	18.86%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.67%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.63%
Total Bill before Taxes			\$ 224.35			\$ 224.43	\$ 0.08	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.21			\$ 13.47	-\$ 0.74	-5.23%	
Total Bill after Taxes			\$ 238.56			\$ 237.90	-\$ 0.66	-0.28%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0138	\$ 1.38	\$ 0.0912	7.07%	7.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 12.72	\$ 0.82	6.85%	59.58%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 21.34	\$ 0.82	3.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.28	-\$ 0.02	-1.50%	
Total Bill after Taxes			\$ 21.83			\$ 22.62	\$ 0.80	3.65%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0138	\$ 3.45	\$ 0.2281	7.07%	19.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 14.79	\$ 0.95	6.88%	40.67%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 36.36	\$ 0.95	2.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.18	\$ 0.06	-2.71%	
Total Bill after Taxes			\$ 37.65			\$ 38.54	\$ 0.89	2.37%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0138	\$ 6.91	\$ 0.4562	7.07%	38.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 18.24	\$ 1.18	6.92%	29.72%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.47%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 61.38	\$ 1.18	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.68	\$ 0.13	-3.41%	
Total Bill after Taxes			\$ 64.01			\$ 65.06	\$ 1.05	1.64%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0138	\$ 10.36	\$ 0.6843	7.07%	57.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 21.69	\$ 1.41	6.94%	25.11%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	52.71%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.99			\$ 86.40	\$ 1.41	1.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.38			\$ 5.18	\$ 0.20	-3.69%	
Total Bill after Taxes			\$ 90.37			\$ 91.58	\$ 1.21	1.34%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0138	\$ 13.81	\$ 0.9124	7.07%	76.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 25.15	\$ 1.64	6.96%	22.13%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.83%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.56%
Total Bill before Taxes			\$ 112.01			\$ 113.64	\$ 1.64	1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.09			\$ 6.82	\$ 0.28	-3.88%	
Total Bill after Taxes			\$ 119.10			\$ 120.46	\$ 1.36	1.14%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0138	\$ 20.72	\$ 1.3686	7.07%	114.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 32.05	\$ 2.09	6.99%	19.03%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.55%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.66%
Total Bill before Taxes			\$ 166.30			\$ 168.40	\$ 2.09	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.53			\$ 10.10	\$ 0.43	-4.07%	
Total Bill after Taxes			\$ 176.84			\$ 178.50	\$ 1.66	0.94%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.49%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0138	\$ 27.62	\$ 1.8247	7.07%	152.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 38.96	\$ 2.55	7.00%	17.46%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.79%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.85%
Total Bill before Taxes			\$ 220.60			\$ 223.15	\$ 2.55	1.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.97			\$ 13.39	\$ 0.58	-4.17%	
Total Bill after Taxes			\$ 234.57			\$ 236.54	\$ 1.97	0.84%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0135	\$ 1.35	-\$ 0.0228	-1.66%	7.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.58	-\$ 0.23	-1.53%	62.83%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.21	-\$ 0.23	-0.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.39	-\$ 0.09	-6.18%	
Total Bill after Taxes			\$ 24.92			\$ 24.60	-\$ 0.32	-1.27%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0135	\$ 3.37	-\$ 0.0570	-1.66%	18.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 16.60	-\$ 0.26	-1.54%	43.50%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.17	-\$ 0.26	-0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.29	-\$ 0.14	-5.90%	
Total Bill after Taxes			\$ 40.87			\$ 40.46	-\$ 0.40	-0.99%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0135	\$ 6.74	-\$ 0.1140	-1.66%	37.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 19.97	-\$ 0.32	-1.56%	31.65%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.11	-\$ 0.32	-0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.79	-\$ 0.23	-5.74%	
Total Bill after Taxes			\$ 67.44			\$ 66.90	-\$ 0.55	-0.81%	

Residential - Merlin

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0135	\$ 10.10	-\$ 0.1710	-1.66%	55.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.34	-\$ 0.37	-1.58%	26.51%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.42			\$ 88.05	-\$ 0.37	-0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.28	-\$ 0.32	-5.66%	
Total Bill after Taxes			\$ 94.02			\$ 93.33	-\$ 0.69	-0.74%	

Residential - Merlin

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0135	\$ 13.47	-\$ 0.2280	-1.66%	74.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 26.71	-\$ 0.43	-1.59%	23.18%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.36%
Total Bill before Taxes			\$ 115.64			\$ 115.20	-\$ 0.43	-0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.32			\$ 6.91	-\$ 0.41	-5.62%	
Total Bill after Taxes			\$ 122.96			\$ 122.12	-\$ 0.84	-0.69%	

Residential - Merlin

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0135	\$ 20.21	-\$ 0.3421	-1.66%	111.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 33.44	-\$ 0.55	-1.60%	19.70%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.33%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.40%
Total Bill before Taxes			\$ 170.33			\$ 169.79	-\$ 0.55	-0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.79			\$ 10.19	-\$ 0.60	-5.57%	
Total Bill after Taxes			\$ 181.12			\$ 179.98	-\$ 1.15	-0.63%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.97%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0135	\$ 26.94	-\$ 0.4561	-1.66%	148.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 40.18	-\$ 0.66	-1.61%	17.91%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.68%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.64%
Total Bill before Taxes			\$ 225.03			\$ 224.37	-\$ 0.66	-0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.25			\$ 13.46	-\$ 0.79	-5.54%	
Total Bill after Taxes			\$ 239.28			\$ 237.83	-\$ 1.45	-0.61%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0149	\$ 1.49	-\$ 0.0603	-3.89%	8.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.09	-\$ 0.54	-3.67%	62.03%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 22.72	-\$ 0.54	-2.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.36	-\$ 0.11	-7.45%	
Total Bill after Taxes			\$ 24.73			\$ 24.08	-\$ 0.65	-2.62%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0149	\$ 3.72	-\$ 0.1509	-3.89%	20.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 16.33	-\$ 0.63	-3.70%	43.08%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.06%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 37.90	-\$ 0.63	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.27	-\$ 0.17	-6.81%	
Total Bill after Taxes			\$ 40.96			\$ 40.17	-\$ 0.79	-1.94%	

Residential - Ridgeway

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0149	\$ 7.45	-\$ 0.3017	-3.89%	41.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.05	-\$ 0.78	-3.74%	31.73%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 63.19	-\$ 0.78	-1.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.79	-\$ 0.26	-6.42%	
Total Bill after Taxes			\$ 68.02			\$ 66.98	-\$ 1.04	-1.53%	

Residential - Ridgeway

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0149	\$ 11.17	-\$ 0.4526	-3.89%	61.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 23.78	-\$ 0.93	-3.76%	26.87%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.47%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.41			\$ 88.48	-\$ 0.93	-1.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.31	-\$ 0.35	-6.25%	
Total Bill after Taxes			\$ 95.07			\$ 93.79	-\$ 1.28	-1.35%	

Residential - Ridgeway

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0149	\$ 14.90	-\$ 0.6034	-3.89%	82.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 27.50	-\$ 1.08	-3.78%	23.71%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.00%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.27%
Total Bill before Taxes			\$ 117.08			\$ 116.00	-\$ 1.08	-0.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 6.96	-\$ 0.46	-6.14%	
Total Bill after Taxes			\$ 124.49			\$ 122.95	-\$ 1.54	-1.23%	

Residential - Ridgeway

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0149	\$ 22.34	-\$ 0.9052	-3.89%	123.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 34.95	-\$ 1.38	-3.81%	20.40%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.09%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.14%
Total Bill before Taxes			\$ 172.67			\$ 171.29	-\$ 1.38	-0.80%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.94			\$ 10.28	-\$ 0.66	-6.02%	
Total Bill after Taxes			\$ 183.61			\$ 181.57	-\$ 2.04	-1.11%	

Residential - Ridgeway

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.48%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0149	\$ 29.79	-\$ 1.2069	-3.89%	164.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 42.40	-\$ 1.68	-3.82%	18.71%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.48%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.26%
Total Bill before Taxes			\$ 228.27			\$ 226.59	-\$ 1.68	-0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.46			\$ 13.60	-\$ 0.86	-5.96%	
Total Bill after Taxes			\$ 242.73			\$ 240.18	-\$ 2.55	-1.05%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0128	\$ 1.28	\$ 0.2079	19.43%	7.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 11.93	\$ 1.85	18.39%	58.34%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 20.46	\$ 1.85	9.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.23	\$ 0.05	4.18%	
Total Bill after Taxes			\$ 19.78			\$ 21.68	\$ 1.90	9.62%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0128	\$ 3.19	\$ 0.5199	19.43%	17.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 14.00	\$ 2.17	18.30%	39.65%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	43.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 35.31	\$ 2.17	6.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 2.12	\$ 0.02	0.93%	
Total Bill after Taxes			\$ 35.24			\$ 37.43	\$ 2.19	6.20%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0128	\$ 6.39	\$ 1.0397	19.43%	35.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 17.45	\$ 2.69	18.20%	29.05%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 60.06	\$ 2.69	4.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.60	\$ 0.03	-0.83%	
Total Bill after Taxes			\$ 61.01			\$ 63.66	\$ 2.66	4.35%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0128	\$ 9.58	\$ 1.5596	19.43%	52.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 20.89	\$ 3.21	18.13%	24.63%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	53.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 81.60			\$ 84.81	\$ 3.21	3.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.17			\$ 5.09	\$ 0.08	-1.54%	
Total Bill after Taxes			\$ 86.77			\$ 89.90	\$ 3.13	3.60%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0128	\$ 12.78	\$ 2.0794	19.43%	70.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 24.34	\$ 3.73	18.08%	21.77%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.51%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.80%
Total Bill before Taxes			\$ 108.06			\$ 111.78	\$ 3.73	3.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.71	\$ 0.14	-2.00%	
Total Bill after Taxes			\$ 114.90			\$ 118.49	\$ 3.59	3.12%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0128	\$ 19.17	\$ 3.1191	19.43%	105.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 31.23	\$ 4.77	18.01%	18.81%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.95%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	31.10%
Total Bill before Taxes			\$ 161.23			\$ 166.00	\$ 4.77	2.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.21			\$ 9.96	\$ 0.25	-2.46%	
Total Bill after Taxes			\$ 171.44			\$ 175.96	\$ 4.51	2.63%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	58.20%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0128	\$ 25.56	\$ 4.1588	19.43%	140.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 38.12	\$ 5.81	17.97%	17.31%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.07%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	39.37%
Total Bill before Taxes			\$ 214.41			\$ 220.21	\$ 5.81	2.71%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.58			\$ 13.21	\$ 0.37	-2.70%	
Total Bill after Taxes			\$ 227.99			\$ 233.43	\$ 5.44	2.39%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0135	\$ 1.35	\$ 0.0619	4.80%	7.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 13.36	\$ 0.59	4.66%	61.06%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.89	\$ 0.59	2.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.31	\$ 0.04	-2.62%	
Total Bill after Taxes			\$ 22.64			\$ 23.20	\$ 0.56	2.47%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0135	\$ 3.38	\$ 0.1547	4.80%	18.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 15.54	\$ 0.69	4.63%	42.18%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 36.85	\$ 0.69	1.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.21	\$ 0.08	-3.46%	
Total Bill after Taxes			\$ 38.45			\$ 39.06	\$ 0.61	1.58%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0135	\$ 6.76	\$ 0.3094	4.80%	37.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 19.17	\$ 0.84	4.59%	31.03%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 61.78	\$ 0.84	1.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.71	\$ 0.15	-3.95%	
Total Bill after Taxes			\$ 64.80			\$ 65.49	\$ 0.69	1.06%	

Residential - Tilbury

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0135	\$ 10.14	\$ 0.4641	4.80%	55.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 22.80	\$ 1.00	4.57%	26.29%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	52.52%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.72			\$ 86.72	\$ 1.00	1.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.43			\$ 5.20	\$ 0.23	-4.16%	
Total Bill after Taxes			\$ 91.15			\$ 91.92	\$ 0.77	0.85%	

Residential - Tilbury

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0135	\$ 13.52	\$ 0.6188	4.80%	74.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 26.43	\$ 1.15	4.55%	23.21%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.74%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 112.73			\$ 113.88	\$ 1.15	1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.14			\$ 6.83	\$ 0.31	-4.30%	
Total Bill after Taxes			\$ 119.87			\$ 120.71	\$ 0.84	0.70%	

Residential - Tilbury

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0135	\$ 20.28	\$ 0.9282	4.80%	111.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 33.69	\$ 1.46	4.53%	20.00%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.54%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.64%
Total Bill before Taxes			\$ 167.00			\$ 168.46	\$ 1.46	0.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.58			\$ 10.11	\$ 0.47	-4.43%	
Total Bill after Taxes			\$ 177.58			\$ 178.57	\$ 0.99	0.56%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.67%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0135	\$ 27.04	\$ 1.2376	4.80%	149.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 40.95	\$ 1.77	4.52%	18.36%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.80%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.87%
Total Bill before Taxes			\$ 221.28			\$ 223.05	\$ 1.77	0.80%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.01			\$ 13.38	\$ 0.63	-4.51%	
Total Bill after Taxes			\$ 235.29			\$ 236.43	\$ 1.14	0.48%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0150	\$ 1.50	\$ 0.1064	-6.61%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 14.77	\$ 0.99	-6.26%	63.42%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 23.30	\$ 0.99	-4.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.40	\$ 0.14	-9.11%	
Total Bill after Taxes			\$ 25.82			\$ 24.69	\$ 1.13	-4.36%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0150	\$ 3.76	\$ 0.2660	-6.61%	20.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 17.18	\$ 1.15	-6.25%	44.64%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 38.49	\$ 1.15	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.31	\$ 0.20	-8.00%	
Total Bill after Taxes			\$ 42.14			\$ 40.79	\$ 1.35	-3.20%	

Residential - Wallaceburg

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0150	\$ 7.52	-\$ 0.5319	-6.61%	41.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 21.19	-\$ 1.41	-6.25%	33.21%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 63.80	-\$ 1.41	-2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.83	-\$ 0.30	-7.31%	
Total Bill after Taxes			\$ 69.34			\$ 67.63	-\$ 1.71	-2.47%	

Residential - Wallaceburg

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0150	\$ 11.28	-\$ 0.7979	-6.61%	62.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 25.20	-\$ 1.68	-6.24%	28.27%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.79			\$ 89.12	-\$ 1.68	-1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.35	-\$ 0.40	-7.01%	
Total Bill after Taxes			\$ 96.54			\$ 94.46	-\$ 2.08	-2.16%	

Residential - Wallaceburg

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.61%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0150	\$ 15.04	-\$ 1.0638	-6.61%	82.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 29.21	-\$ 1.94	-6.24%	25.04%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.78%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.19%
Total Bill before Taxes			\$ 118.60			\$ 116.66	-\$ 1.94	-1.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.00	-\$ 0.51	-6.82%	
Total Bill after Taxes			\$ 126.11			\$ 123.65	-\$ 2.46	-1.95%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0150	\$ 22.55	\$ -1.5957	-6.61%	124.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 37.22	\$ 2.48	-6.24%	21.64%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.98%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.01%
Total Bill before Taxes			\$ 174.47			\$ 172.00	\$ 2.48	-1.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.32	\$ 0.73	-6.61%	
Total Bill after Taxes			\$ 185.52			\$ 182.32	\$ 3.21	-1.73%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.61%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0150	\$ 30.07	\$ -2.1276	-6.61%	165.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 45.24	\$ 3.01	-6.23%	19.90%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.41%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.14%
Total Bill before Taxes			\$ 230.35			\$ 227.34	\$ 3.01	-1.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.59			\$ 13.64	\$ 0.95	-6.50%	
Total Bill after Taxes			\$ 244.94			\$ 240.98	\$ 3.96	-1.62%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0129	\$ 1.29	\$ 0.0933	7.77%	7.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 13.28	\$ 0.92	7.48%	60.92%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 21.81	\$ 0.92	4.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.31	\$ 0.01	-1.07%	
Total Bill after Taxes			\$ 22.21			\$ 23.12	\$ 0.91	4.10%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0129	\$ 3.23	\$ 0.2332	7.77%	17.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 15.37	\$ 1.06	7.44%	41.91%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 36.68	\$ 1.06	2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.20	\$ 0.05	-2.43%	
Total Bill after Taxes			\$ 37.87			\$ 38.88	\$ 1.01	2.67%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0129	\$ 6.47	\$ 0.4664	7.77%	35.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 18.86	\$ 1.30	7.39%	30.68%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.39%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 61.47	\$ 1.30	2.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.69	\$ 0.12	-3.22%	
Total Bill after Taxes			\$ 63.98			\$ 65.16	\$ 1.17	1.84%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0129	\$ 9.70	\$ 0.6996	7.77%	53.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 22.34	\$ 1.53	7.36%	25.90%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	52.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.73			\$ 86.26	\$ 1.53	1.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.37			\$ 5.18	\$ 0.19	-3.55%	
Total Bill after Taxes			\$ 90.10			\$ 91.44	\$ 1.34	1.49%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0129	\$ 12.93	\$ 0.9328	7.77%	71.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 25.82	\$ 1.76	7.33%	22.80%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.96%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.61%
Total Bill before Taxes			\$ 111.51			\$ 113.27	\$ 1.76	1.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.06			\$ 6.80	\$ 0.27	-3.76%	
Total Bill after Taxes			\$ 118.57			\$ 120.07	\$ 1.50	1.26%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0129	\$ 19.40	\$ 1.3992	7.77%	106.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 32.79	\$ 2.23	7.30%	19.57%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.69%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.81%
Total Bill before Taxes			\$ 165.33			\$ 167.56	\$ 2.23	1.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.47			\$ 10.05	\$ 0.42	-3.99%	
Total Bill after Taxes			\$ 175.80			\$ 177.62	\$ 1.81	1.03%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.56%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0129	\$ 25.87	\$ 1.8656	7.77%	142.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	11.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 39.76	\$ 2.70	7.28%	17.92%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.91%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	39.08%
Total Bill before Taxes			\$ 219.16			\$ 221.85	\$ 2.70	1.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.88			\$ 13.31	\$ 0.57	-4.10%	
Total Bill after Taxes			\$ 233.04			\$ 235.17	\$ 2.13	0.91%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 15,000 kWh
60 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7400	\$ 104.40	60	\$ 2.2048	\$ 132.29	\$ 27.89	26.72%	729.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.0054	\$ 120.32	60	\$ 2.0054	\$ 120.32	\$ -	0.00%	663.34%
Sub-Total			\$ 3,018.38			\$ 4,496.22	\$ 1,477.83	48.96%	74.92%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	3.45%
Other Charges (kW)	63	\$ 4.0200	\$ 252.54	63	\$ 4.0200	\$ 252.54	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.72%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	16.70%
Total Bill before Taxes			\$ 4,523.71			\$ 6,001.54	\$ 1,477.83	32.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 286.50			\$ 360.09	\$ 73.59	25.69%	
Total Bill after Taxes			\$ 4,810.21			\$ 6,361.64	\$ 1,551.42	32.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 40,000 kWh
100 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7400	\$ 174.00	100	\$ 2.2048	\$ 220.48	\$ 46.48	26.72%	1215.53%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.0054	\$ 200.54	100	\$ 2.0054	\$ 200.54	\$ -	0.00%	1105.57%
Sub-Total			\$ 3,168.20			\$ 4,664.63	\$ 1,496.43	47.23%	55.28%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	6.55%
Other Charges (kW)	105	\$ 4.0200	\$ 420.89	105	\$ 4.0200	\$ 420.89	\$ -	0.00%	4.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	32.66%
Total Bill before Taxes			\$ 6,941.12			\$ 8,437.55	\$ 1,496.43	21.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 439.60			\$ 506.25	\$ 66.65	15.16%	
Total Bill after Taxes			\$ 7,380.72			\$ 8,943.80	\$ 1,563.08	21.18%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 100,000 kWh
500 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7400	\$ 870.00	500	\$ 2.2048	\$ 1,102.42	\$ 232.42	26.72%	6077.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.0054	\$ 1,002.70	500	\$ 2.0054	\$ 1,002.70	\$ -	0.00%	5527.87%
Sub-Total			\$ 4,666.36			\$ 6,348.73	\$ 1,682.37	36.05%	37.69%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	8.21%
Other Charges (kW)	524	\$ 4.0200	\$ 2,104.47	524	\$ 4.0200	\$ 2,104.47	\$ -	0.00%	12.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	41.35%
Total Bill before Taxes			\$ 15,161.02			\$ 16,843.39	\$ 1,682.37	11.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 960.20			\$ 1,010.60	\$ 50.41	5.25%	
Total Bill after Taxes			\$ 16,121.22			\$ 17,853.99	\$ 1,732.77	10.75%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 400,000 kWh
1000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7400	\$ 1,740.00	1,000	\$ 2.2048	\$ 2,204.85	\$ 464.85	26.72%	12155.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	11055.73%
Sub-Total			\$ 6,539.06			\$ 8,453.85	\$ 1,914.79	29.28%	18.28%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.95%
Other Charges (kW)	1,047	\$ 4.0200	\$ 4,208.94	1,047	\$ 4.0200	\$ 4,208.94	\$ -	0.00%	9.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	60.57%
Total Bill before Taxes			\$ 44,329.01			\$ 46,243.80	\$ 1,914.79	4.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,807.50			\$ 2,774.63	\$ 32.88	-1.17%	
Total Bill after Taxes			\$ 47,136.51			\$ 49,018.43	\$ 1,881.91	3.99%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7400	\$ 5,220.00	3,000	\$ 2.2048	\$ 6,614.54	\$ 1,394.54	26.72%	36465.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	33167.20%
Sub-Total			\$ 14,029.86			\$ 16,874.34	\$ 2,844.48	20.27%	14.87%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.18%
Other Charges (kW)	3,141	\$ 4.0200	\$ 12,626.82	3,141	\$ 4.0200	\$ 12,626.82	\$ -	0.00%	11.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	61.78%
Total Bill before Taxes			\$ 110,619.33			\$ 113,463.81	\$ 2,844.48	2.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.89			\$ 6,807.83	\$ 198.06	-2.83%	
Total Bill after Taxes			\$ 117,625.22			\$ 120,271.64	\$ 2,646.42	2.25%	

General Service 50 to 4,999 Time of Use - Blenheim

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,793.66			\$ 4,243.60	\$ 1,449.94	51.90%	23394.90%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7400	\$ 6,960.00	4,000	\$ 2.2048	\$ 8,819.39	\$ 1,859.39	26.72%	48621.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.0054	\$ 8,021.60	4,000	\$ 2.0054	\$ 8,021.60	\$ -	0.00%	44222.93%
Sub-Total			\$ 17,775.26			\$ 21,084.59	\$ 3,309.33	18.62%	12.87%
Other Charges (kWh)	1570500	\$ 0.0132	\$ 20,730.60	1570500	\$ 0.0132	\$ 20,730.60	\$ -	0.00%	12.65%
Other Charges (kW)	4,188	\$ 4.0200	\$ 16,835.76	4,188	\$ 4.0200	\$ 16,835.76	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,750	\$ 0.0670	\$ 105,173.25	1,569,750	\$ 0.0670	\$ 105,173.25	\$ -	0.00%	64.18%
Total Bill before Taxes			\$ 160,558.37			\$ 163,867.70	\$ 3,309.33	2.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,168.70			\$ 9,832.06	\$ 336.63	-3.31%	
Total Bill after Taxes			\$ 170,727.07			\$ 173,699.76	\$ 2,972.70	1.74%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 15,000 kWh
60 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,3500	\$ 141.00	60	\$ 2,2048	\$ 132.29	-\$ 8.71	-6.18%	729.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2,0054	\$ 120.32	60	\$ 2,0054	\$ 120.32	\$ -	0.00%	663.34%
Sub-Total			\$ 4,941.97			\$ 4,496.22	-\$ 445.76	-9.02%	74.53%
Other Charges (kWh)	15705	\$ 0.0132	\$ 207.31	15705	\$ 0.0132	\$ 207.31	\$ -	0.00%	3.44%
Other Charges (kW)	63	\$ 4.5200	\$ 283.95	63	\$ 4.5200	\$ 283.95	\$ -	0.00%	4.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.72%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	16.61%
Total Bill before Taxes			\$ 6,478.71			\$ 6,032.95	-\$ 445.76	-6.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 410.32			\$ 361.98	-\$ 48.34	-11.78%	
Total Bill after Taxes			\$ 6,889.03			\$ 6,394.93	-\$ 494.10	-7.17%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 40,000 kWh
100 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,3500	\$ 235.00	100	\$ 2,2048	\$ 220.48	-\$ 14.52	-6.18%	1215.53%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2,0054	\$ 200.54	100	\$ 2,0054	\$ 200.54	\$ -	0.00%	1105.57%
Sub-Total			\$ 5,116.19			\$ 4,664.63	-\$ 451.56	-8.83%	54.94%
Other Charges (kWh)	41880	\$ 0.0132	\$ 552.82	41880	\$ 0.0132	\$ 552.82	\$ -	0.00%	6.51%
Other Charges (kW)	105	\$ 4.5200	\$ 473.24	105	\$ 4.5200	\$ 473.24	\$ -	0.00%	5.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	41,130	\$ 0.0670	\$ 2,755.71	41,130	\$ 0.0670	\$ 2,755.71	\$ -	0.00%	32.46%
Total Bill before Taxes			\$ 8,941.46			\$ 8,489.90	-\$ 451.56	-5.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 566.29			\$ 509.39	-\$ 56.90	-10.05%	
Total Bill after Taxes			\$ 9,507.75			\$ 8,999.29	-\$ 508.46	-5.35%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 100,000 kWh
500 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2,3500	\$ 1,175.00	500	\$ 2,2048	\$ 1,102.42	-\$ 72.58	-6.18%	6077.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2,0054	\$ 1,002.70	500	\$ 2,0054	\$ 1,002.70	\$ -	0.00%	5527.87%
Sub-Total			\$ 6,858.35			\$ 6,348.73	-\$ 509.62	-7.43%	37.12%
Other Charges (kWh)	104700	\$ 0.0132	\$ 1,382.04	104700	\$ 0.0132	\$ 1,382.04	\$ -	0.00%	8.08%
Other Charges (kW)	524	\$ 4.5200	\$ 2,366.22	524	\$ 4.5200	\$ 2,366.22	\$ -	0.00%	13.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	103,950	\$ 0.0670	\$ 6,964.65	103,950	\$ 0.0670	\$ 6,964.65	\$ -	0.00%	40.72%
Total Bill before Taxes			\$ 17,614.76			\$ 17,105.14	-\$ 509.62	-2.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,115.60			\$ 1,026.31	-\$ 89.29	-8.00%	
Total Bill after Taxes			\$ 18,730.36			\$ 18,131.44	-\$ 598.92	-3.20%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 400,000 kWh
1000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3500	\$ 2,350.00	1,000	\$ 2.2048	\$ 2,204.85	-\$ 145.15	-6.18%	12155.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.0054	\$ 2,005.40	1,000	\$ 2.0054	\$ 2,005.40	\$ -	0.00%	11055.73%
Sub-Total			\$ 9,036.05			\$ 8,453.85	-\$ 582.20	-6.44%	18.08%
Other Charges (kWh)	418800	\$ 0.0132	\$ 5,528.16	418800	\$ 0.0132	\$ 5,528.16	\$ -	0.00%	11.82%
Other Charges (kW)	1,047	\$ 4.5200	\$ 4,732.44	1,047	\$ 4.5200	\$ 4,732.44	\$ -	0.00%	10.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	418,050	\$ 0.0670	\$ 28,009.35	418,050	\$ 0.0670	\$ 28,009.35	\$ -	0.00%	59.89%
Total Bill before Taxes			\$ 47,349.50			\$ 46,767.30	-\$ 582.20	-1.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,998.80			\$ 2,806.04	-\$ 192.76	-6.43%	
Total Bill after Taxes			\$ 50,348.30			\$ 49,573.34	-\$ 774.96	-1.54%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3500	\$ 7,050.00	3,000	\$ 2.2048	\$ 6,614.54	-\$ 435.46	-6.18%	36465.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.0054	\$ 6,016.20	3,000	\$ 2.0054	\$ 6,016.20	\$ -	0.00%	33167.20%
Sub-Total			\$ 17,746.85			\$ 16,874.34	-\$ 872.51	-4.92%	14.67%
Other Charges (kWh)	1047000	\$ 0.0132	\$ 13,820.40	1047000	\$ 0.0132	\$ 13,820.40	\$ -	0.00%	12.01%
Other Charges (kW)	3,141	\$ 4.5200	\$ 14,197.32	3,141	\$ 4.5200	\$ 14,197.32	\$ -	0.00%	12.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,250	\$ 0.0670	\$ 70,098.75	1,046,250	\$ 0.0670	\$ 70,098.75	\$ -	0.00%	60.94%
Total Bill before Taxes			\$ 115,906.82			\$ 115,034.31	-\$ 872.51	-0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,340.77			\$ 6,902.06	-\$ 438.71	-5.98%	
Total Bill after Taxes			\$ 123,247.59			\$ 121,936.37	-\$ 1,311.21	-1.06%	

General Service 50 to 4,999 Time of Use - Chatham

Consumption 3,000,000 kWh
5000 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,680.65			\$ 4,243.60	-\$ 437.05	-9.34%	23394.90%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 2.3500	\$ 11,750.00	5,000	\$ 2.2048	\$ 11,024.23	-\$ 725.77	-6.18%	60776.39%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ 2.0054	\$ 10,027.00	5,000	\$ 2.0054	\$ 10,027.00	\$ -	0.00%	55278.66%
Sub-Total			\$ 26,457.65			\$ 25,294.84	-\$ 1,162.81	-4.39%	8.41%
Other Charges (kWh)	3141000	\$ 0.0132	\$ 41,461.20	3141000	\$ 0.0132	\$ 41,461.20	\$ -	0.00%	13.78%
Other Charges (kW)	5,235	\$ 4.5200	\$ 23,662.20	5,235	\$ 4.5200	\$ 23,662.20	\$ -	0.00%	7.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,140,250	\$ 0.0670	\$ 210,396.75	3,140,250	\$ 0.0670	\$ 210,396.75	\$ -	0.00%	69.93%
Total Bill before Taxes			\$ 302,021.30			\$ 300,858.49	-\$ 1,162.81	-0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 19,128.02			\$ 18,051.51	-\$ 1,076.51	-5.63%	
Total Bill after Taxes			\$ 321,149.32			\$ 318,910.00	-\$ 2,239.32	-0.70%	

Chatham-Kent Hydro Inc
 CDM Schedule for 2007 IRM

CDM Requirement Allocated	Calculated kWh	Calculated kW	Volumetric Rate Type	CDM Rates (\$) per kWh	CDM Rates (\$) per kW
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Residential	175,000	249,952,782	0	kWh	0.0007	0.0000
General Service less than 50 kW	25,000	112,582,193	0	kWh	0.0002	0.0000
General Service 50 to 4,999 kW	0	391,671,066	1,013,282	kW	0.0000	0.0000
General Service Intermediate	0	72,845,904	156,920	kW	0.0000	0.0000
Large Use	0	43,644,776	118,399	kW	0.0000	0.0000
Sentinel Lighting	0	423,632	1,128	kW	0.0000	0.0000
Street Lighting	0	8,194,332	22,552	kW	0.0000	0.0000
TOTALS	200,000	879,314,686	1,312,281			

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Harmonized Rates Including the CDM rate change

Class	Monthly Service Charge	Add: CDM Volumetric Change	2007 Final Volumetric before CDM	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential - Blenheim</i>	\$ 8.39	\$ 0.0007	\$ 0.0112	\$ 0.0119
<i>Residential - Bothwell</i>	\$ 12.89	\$ 0.0007	\$ 0.0141	\$ 0.0148
<i>Residential - Chatham</i>	\$ 12.35	\$ 0.0007	\$ 0.0143	\$ 0.0150
<i>Residential - Dresden</i>	\$ 12.48	\$ 0.0007	\$ 0.0139	\$ 0.0146
<i>Residential - Erieau</i>	\$ 11.33	\$ 0.0007	\$ 0.0138	\$ 0.0145
<i>Residential - Merlin</i>	\$ 13.24	\$ 0.0007	\$ 0.0135	\$ 0.0142
<i>Residential - Ridgetown</i>	\$ 12.60	\$ 0.0007	\$ 0.0149	\$ 0.0156
<i>Residential - Thamesville</i>	\$ 10.56	\$ 0.0007	\$ 0.0128	\$ 0.0135
<i>Residential - Tilbury</i>	\$ 11.91	\$ 0.0007	\$ 0.0135	\$ 0.0142
<i>Residential - Wallaceburg</i>	\$ 13.17	\$ 0.0007	\$ 0.0150	\$ 0.0157
<i>Residential - Wheatley</i>	\$ 11.89	\$ 0.0007	\$ 0.0129	\$ 0.0136
<i>General Service Less than 50 kW</i>	\$ 30.94	\$ 0.0002	\$ 0.0093	\$ 0.0095
<i>General Service Intermediate</i>	\$ 4,243.60	\$ -	\$ 2.2048	\$ 2.2048

Chatham-Kent Hydro Inc. (Chatham)

Harmonized Tariff with CDM OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

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SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less and includes:

- 1) All services supplied to single-family dwelling units for domestic or household purposes,
- 2) All multi-unit residential establishments such as apartments of 6 or less units.
- 3) If a service supplies a combination of residential and commercial load and wiring does not permit separate metering, the classification of this customer will be determined individually by the distributor.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

General Service 50 to 4,999 kW - Non interval

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:
General Service 50 to 4,999 kW non-interval metered
General Service 50 to 4,999 kW interval metered

General Service Intermediate

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal or greater than 1,000 kW but less than 4,999 kW and received Time of Use pricing prior to rate unbundling and market opening.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes over the most recent 12 consecutive months is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.T

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer

information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential - Blenheim

Service Charge	\$	8.39
Distribution Volumetric Rate	\$/kWh	0.0119
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Bothwell

Service Charge	\$	12.89
Distribution Volumetric Rate	\$/kWh	0.0148
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Chatham

Service Charge	\$	12.35
Distribution Volumetric Rate	\$/kWh	0.0150
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Dresden

Service Charge	\$	12.48
Distribution Volumetric Rate	\$/kWh	0.0146
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Erieau

Service Charge	\$	11.33
Distribution Volumetric Rate	\$/kWh	0.0145
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Merlin

Service Charge	\$	13.24
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Ridgetown

Service Charge	\$	12.60
Distribution Volumetric Rate	\$/kWh	0.0156
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Thamesville

Service Charge	\$	10.56
Distribution Volumetric Rate	\$/kWh	0.0135
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Tilbury

Service Charge	\$	11.91
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Wallaceburg

Service Charge	\$	13.17
Distribution Volumetric Rate	\$/kWh	0.0157
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential - Wheatley

Service Charge	\$	11.89
Distribution Volumetric Rate	\$/kWh	0.0136
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	30.94
Distribution Volumetric Rate	\$/kWh	0.0095
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate- Interval Metered	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	159.69
Distribution Volumetric Rate	\$/kWh	1.5765
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0672
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8300
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8900
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	2.0700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW - Time of Use

Service Charge	\$	4,243.60
Distribution Volumetric Rate	\$/kWh	2.2081
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	2.0054
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	12,984.51
Distribution Volumetric Rate	\$/kWh	3.0449
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.2819)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.1500
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.3700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	3.31
Distribution Volumetric Rate	\$/kWh	0.0054
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	1.36
Distribution Volumetric Rate	\$/kWh	0.0000
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.89
Distribution Volumetric Rate	\$/kWh	3.0046
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.1400)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3900
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4900
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kWh	3.1208
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	2.8957
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3800
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4600
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Residential				
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0119	\$ 1.19	\$ 0.5235	78.13%	6.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 9.69	\$ 3.73	62.52%	53.20%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	33.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 18.21	\$ 3.73	25.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 1.09	\$ 0.18	19.11%	
Total Bill after Taxes			\$ 15.40			\$ 19.30	\$ 3.90	25.34%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0119	\$ 2.98	\$ 1.3087	78.13%	16.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 11.63	\$ 4.51	63.41%	35.30%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	46.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 32.93	\$ 4.51	15.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.98	\$ 0.18	9.78%	
Total Bill after Taxes			\$ 30.22			\$ 34.91	\$ 4.69	15.51%	

Residential - Blenheim

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0119	\$ 5.97	\$ 2.6174	78.13%	32.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 14.86	\$ 5.82	64.38%	25.86%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	52.83%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 57.47	\$ 5.82	11.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.45	\$ 0.18	5.41%	
Total Bill after Taxes			\$ 54.92			\$ 60.92	\$ 6.00	10.92%	

Residential - Blenheim

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0119	\$ 8.95	\$ 3.9261	78.13%	49.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 18.09	\$ 7.13	65.02%	21.62%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	41.59%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.83%
Total Bill before Taxes			\$ 76.55			\$ 83.68	\$ 7.13	9.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.85			\$ 5.02	\$ 0.17	3.56%	
Total Bill after Taxes			\$ 81.40			\$ 88.70	\$ 7.30	8.97%	

Residential - Blenheim

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0119	\$ 11.93	\$ 5.2348	78.13%	65.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 21.33	\$ 8.44	65.46%	19.29%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	31.47%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	27.08%
Total Bill before Taxes			\$ 102.14			\$ 110.58	\$ 8.44	8.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 6.63	\$ 0.17	2.56%	
Total Bill after Taxes			\$ 108.61			\$ 117.21	\$ 8.60	7.92%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0119	\$ 17.90	\$ 7.8522	78.13%	98.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 27.80	\$ 11.06	66.04%	16.91%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.17%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	39.56%
Total Bill before Taxes			\$ 153.31			\$ 164.37	\$ 11.06	7.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 9.86	\$ 0.15	1.57%	
Total Bill after Taxes			\$ 163.02			\$ 174.23	\$ 11.21	6.87%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0119	\$ 23.87	\$ 10.4696	78.13%	131.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 34.26	\$ 13.67	66.40%	15.71%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.95%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	45.88%
Total Bill before Taxes			\$ 204.49			\$ 218.16	\$ 13.67	6.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.95			\$ 13.09	\$ 0.14	1.07%	
Total Bill after Taxes			\$ 217.44			\$ 231.25	\$ 13.81	6.35%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	\$ 0.52	-3.87%	70.79%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0148	\$ 1.48	\$ 0.0091	0.62%	8.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 14.47	-\$ 0.51	-3.40%	62.93%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 22.99	-\$ 0.51	-2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.38	\$ 0.11	-7.32%	
Total Bill after Taxes			\$ 24.99			\$ 24.37	-\$ 0.62	-2.48%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0148	\$ 3.70	\$ 0.0229	0.62%	20.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 16.84	-\$ 0.50	-2.86%	44.14%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 38.15	-\$ 0.50	-1.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.29	-\$ 0.16	-6.48%	
Total Bill after Taxes			\$ 41.09			\$ 40.43	-\$ 0.65	-1.59%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0148	\$ 7.40	\$ 0.0457	0.62%	40.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 20.79	-\$ 0.47	-2.23%	32.79%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 63.40	-\$ 0.47	-0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.80	-\$ 0.24	-5.97%	
Total Bill after Taxes			\$ 67.92			\$ 67.20	-\$ 0.71	-1.05%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0148	\$ 11.09	\$ 0.0686	0.62%	60.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 24.73	-\$ 0.45	-1.79%	27.38%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.53%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.74%
Total Bill before Taxes			\$ 90.77			\$ 90.32	-\$ 0.45	-0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.42	-\$ 0.33	-5.73%	
Total Bill after Taxes			\$ 96.52			\$ 95.74	-\$ 0.78	-0.81%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0148	\$ 14.79	\$ 0.0914	0.62%	81.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 28.68	-\$ 0.43	-1.47%	24.32%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.51%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.40%
Total Bill before Taxes			\$ 118.36			\$ 117.93	-\$ 0.43	-0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 7.08	-\$ 0.42	-5.61%	
Total Bill after Taxes			\$ 125.85			\$ 125.01	-\$ 0.85	-0.67%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0148	\$ 22.19	\$ 0.1372	0.62%	121.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 36.58	-\$ 0.38	-1.03%	21.12%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.10%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.55%
Total Bill before Taxes			\$ 173.53			\$ 173.15	-\$ 0.38	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.39	-\$ 0.60	-5.47%	
Total Bill after Taxes			\$ 184.52			\$ 183.54	-\$ 0.98	-0.53%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0148	\$ 29.58	\$ 0.1829	0.62%	162.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 44.47	-\$ 0.34	-0.75%	19.47%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.24%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.83%
Total Bill before Taxes			\$ 228.71			\$ 228.37	-\$ 0.34	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.70	-\$ 0.78	-5.40%	
Total Bill after Taxes			\$ 243.19			\$ 242.07	-\$ 1.12	-0.46%	

Residential - Chatham

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0150	\$ 1.50	\$ 0.0604	4.19%	8.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 13.95	-\$ 0.00	-0.03%	62.07%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.47	-\$ 0.00	-0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.08	-5.28%	
Total Bill after Taxes			\$ 23.90			\$ 23.82	-\$ 0.08	-0.33%	

Residential - Chatham

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0150	\$ 3.75	\$ 0.1510	4.19%	20.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.35	\$ 0.09	0.53%	43.41%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.65	\$ 0.09	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	-\$ 0.12	-5.04%	
Total Bill after Taxes			\$ 39.95			\$ 39.91	-\$ 0.03	-0.08%	

Residential - Chatham

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0150	\$ 7.50	\$ 0.3020	4.19%	41.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.35	\$ 0.24	1.18%	32.32%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.96	\$ 0.24	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.78	-\$ 0.19	-4.90%	
Total Bill after Taxes			\$ 66.70			\$ 66.74	\$ 0.04	0.06%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0150	\$ 11.25	\$ 0.4530	4.19%	61.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 24.35	\$ 0.39	1.62%	27.07%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.69%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.80%
Total Bill before Taxes			\$ 89.55			\$ 89.94	\$ 0.39	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.40	-\$ 0.28	-4.85%	
Total Bill after Taxes			\$ 95.22			\$ 95.33	\$ 0.11	0.12%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0150	\$ 15.00	\$ 0.6040	4.19%	82.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 28.35	\$ 0.54	1.94%	24.11%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.59%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.47%
Total Bill before Taxes			\$ 117.06			\$ 117.60	\$ 0.54	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 7.06	-\$ 0.36	-4.83%	
Total Bill after Taxes			\$ 124.47			\$ 124.65	\$ 0.18	0.15%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0150	\$ 22.51	\$ 0.9060	4.19%	123.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 36.35	\$ 0.84	2.37%	21.02%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.12%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.60%
Total Bill before Taxes			\$ 172.08			\$ 172.93	\$ 0.84	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.38	-\$ 0.52	-4.80%	
Total Bill after Taxes			\$ 182.98			\$ 183.30	\$ 0.32	0.17%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	\$ -0.06	-0.52%	67.80%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0150	\$ 30.01	\$ 1.2080	4.19%	164.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 44.35	\$ 1.14	2.65%	19.43%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.25%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.85%
Total Bill before Taxes			\$ 227.11			\$ 228.25	\$ 1.14	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.70	\$ 0.69	-4.79%	
Total Bill after Taxes			\$ 241.49			\$ 241.95	\$ 0.46	0.19%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0146	\$ 1.46	\$ 0.0725	5.22%	8.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 14.05	\$ 0.11	0.77%	62.24%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.91%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.57	\$ 0.11	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	\$ 0.07	-4.81%	
Total Bill after Taxes			\$ 23.89			\$ 23.92	\$ 0.04	0.16%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0146	\$ 3.66	\$ 0.1813	5.22%	20.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.39	\$ 0.22	1.34%	43.48%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.70	\$ 0.22	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.26	\$ 0.11	-4.72%	
Total Bill after Taxes			\$ 39.86			\$ 39.96	\$ 0.10	0.26%	

Residential - Dresden

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0146	\$ 7.31	\$ 0.3625	5.22%	40.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 20.30	\$ 0.40	2.00%	32.26%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.91	\$ 0.40	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.77	\$ 0.18	-4.66%	
Total Bill after Taxes			\$ 66.47			\$ 66.68	\$ 0.21	0.32%	

Residential - Dresden

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0146	\$ 10.97	\$ 0.5438	5.22%	60.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 24.20	\$ 0.58	2.45%	26.96%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.76%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.82%
Total Bill before Taxes			\$ 89.21			\$ 89.79	\$ 0.58	0.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.39	\$ 0.26	-4.65%	
Total Bill after Taxes			\$ 94.86			\$ 95.18	\$ 0.32	0.33%	

Residential - Dresden

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0146	\$ 14.63	\$ 0.7250	5.22%	80.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 28.11	\$ 0.76	2.78%	23.95%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.65%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.52%
Total Bill before Taxes			\$ 116.60			\$ 117.36	\$ 0.76	0.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 7.04	\$ 0.34	-4.65%	
Total Bill after Taxes			\$ 123.98			\$ 124.40	\$ 0.42	0.34%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0146	\$ 21.94	\$ 1.0875	5.22%	120.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 35.92	\$ 1.12	3.22%	20.83%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.17%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.70%
Total Bill before Taxes			\$ 171.37			\$ 172.50	\$ 1.12	0.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.35	\$ 0.50	-4.64%	
Total Bill after Taxes			\$ 182.23			\$ 182.85	\$ 0.62	0.34%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0146	\$ 29.25	\$ 1.4500	5.22%	160.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 43.73	\$ 1.48	3.51%	19.21%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.29%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.97%
Total Bill before Taxes			\$ 226.15			\$ 227.63	\$ 1.48	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.32			\$ 13.66	\$ 0.66	-4.64%	
Total Bill after Taxes			\$ 240.47			\$ 241.29	\$ 0.82	0.34%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0145	\$ 1.45	\$ 0.1613	12.50%	7.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 12.79	\$ 0.89	7.44%	59.71%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 21.41	\$ 0.89	4.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.28	\$ 0.02	-1.18%	
Total Bill after Taxes			\$ 21.83			\$ 22.70	\$ 0.87	3.99%	

Residential - Erieau

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0145	\$ 3.63	\$ 0.4031	12.50%	19.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 14.96	\$ 1.13	8.15%	40.96%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 36.53	\$ 1.13	3.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.19	\$ 0.05	-2.25%	
Total Bill after Taxes			\$ 37.65			\$ 38.72	\$ 1.08	2.86%	

Residential - Erieau

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0145	\$ 7.26	\$ 0.8063	12.50%	39.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 18.59	\$ 1.53	8.97%	30.12%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 61.73	\$ 1.53	2.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.70	\$ 0.11	-2.85%	
Total Bill after Taxes			\$ 64.01			\$ 65.43	\$ 1.42	2.22%	

Residential - Erieau

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0145	\$ 10.88	\$ 1.2094	12.50%	59.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 22.22	\$ 1.93	9.53%	25.08%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.28%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.01%
Total Bill before Taxes			\$ 86.66			\$ 88.59	\$ 1.93	2.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.49			\$ 5.32	\$ 0.17	-3.15%	
Total Bill after Taxes			\$ 92.15			\$ 93.91	\$ 1.76	1.91%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0145	\$ 14.51	\$ 1.6125	12.50%	79.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 25.85	\$ 2.34	9.94%	22.25%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.96%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.79%
Total Bill before Taxes			\$ 113.81			\$ 116.14	\$ 2.34	2.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.21			\$ 6.97	\$ 0.24	-3.32%	
Total Bill after Taxes			\$ 121.01			\$ 123.11	\$ 2.10	1.73%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0145	\$ 21.77	\$ 2.4188	12.50%	119.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 33.10	\$ 3.14	10.49%	19.33%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.32%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.97%
Total Bill before Taxes			\$ 168.10			\$ 171.25	\$ 3.14	1.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 10.27	\$ 0.37	-3.49%	
Total Bill after Taxes			\$ 178.75			\$ 181.52	\$ 2.77	1.55%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0145	\$ 29.03	\$ 3.2250	12.50%	159.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 40.36	\$ 3.95	10.85%	17.83%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.37%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.22%
Total Bill before Taxes			\$ 222.40			\$ 226.35	\$ 3.95	1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.09			\$ 13.58	\$ 0.50	-3.58%	
Total Bill after Taxes			\$ 236.49			\$ 239.93	\$ 3.44	1.46%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0142	\$ 1.42	\$ 0.0472	3.45%	7.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.65	-\$ 0.16	-1.05%	62.94%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.28	-\$ 0.16	-0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.40	-\$ 0.09	-5.89%	
Total Bill after Taxes			\$ 24.92			\$ 24.68	-\$ 0.24	-0.98%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0142	\$ 3.54	\$ 0.1180	3.45%	19.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 16.78	-\$ 0.09	-0.50%	43.76%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.35	-\$ 0.09	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.30	-\$ 0.13	-5.47%	
Total Bill after Taxes			\$ 40.87			\$ 40.65	-\$ 0.22	-0.53%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0142	\$ 7.09	\$ 0.2360	3.45%	38.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.32	\$ 0.03	0.16%	32.03%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.46	\$ 0.03	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.81	-\$ 0.21	-5.21%	
Total Bill after Taxes			\$ 67.44			\$ 67.27	-\$ 0.18	-0.26%	

Residential - Merlin

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0142	\$ 10.63	\$ 0.3541	3.45%	58.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.87	\$ 0.15	0.64%	26.45%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.56%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.75%
Total Bill before Taxes			\$ 90.09			\$ 90.24	\$ 0.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.71			\$ 5.41	-\$ 0.29	-5.10%	
Total Bill after Taxes			\$ 95.79			\$ 95.65	-\$ 0.14	-0.15%	

Residential - Merlin

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0142	\$ 14.17	\$ 0.4721	3.45%	77.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 27.41	\$ 0.27	0.99%	23.29%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.57%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.44%
Total Bill before Taxes			\$ 117.44			\$ 117.70	\$ 0.27	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.44			\$ 7.06	-\$ 0.38	-5.05%	
Total Bill after Taxes			\$ 124.87			\$ 124.77	-\$ 0.11	-0.09%	

Residential - Merlin

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0142	\$ 21.26	\$ 0.7081	3.45%	116.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 34.50	\$ 0.51	1.49%	19.98%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.16%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.66%
Total Bill before Taxes			\$ 172.13			\$ 172.64	\$ 0.51	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.36	-\$ 0.54	-4.99%	
Total Bill after Taxes			\$ 183.04			\$ 183.00	-\$ 0.04	-0.02%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0142	\$ 28.34	\$ 0.9442	3.45%	155.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.58	\$ 0.74	1.81%	18.27%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.29%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.99%
Total Bill before Taxes			\$ 226.83			\$ 227.57	\$ 0.74	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.65	-\$ 0.71	-4.95%	
Total Bill after Taxes			\$ 241.20			\$ 241.23	\$ 0.03	0.01%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0156	\$ 1.56	\$ 0.0097	0.62%	8.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.16	-\$ 0.47	-3.20%	62.14%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 22.79	-\$ 0.47	-2.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.37	-\$ 0.11	-7.17%	
Total Bill after Taxes			\$ 24.73			\$ 24.16	-\$ 0.57	-2.32%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0156	\$ 3.90	\$ 0.0242	0.62%	21.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 16.50	-\$ 0.45	-2.67%	43.35%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 38.07	-\$ 0.45	-1.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.28	-\$ 0.16	-6.38%	
Total Bill after Taxes			\$ 40.96			\$ 40.35	-\$ 0.61	-1.49%	

Residential - Ridgeway

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0156	\$ 7.80	\$ 0.0483	0.62%	42.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.40	-\$ 0.43	-2.06%	32.11%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 63.54	-\$ 0.43	-0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.81	-\$ 0.24	-5.90%	
Total Bill after Taxes			\$ 68.02			\$ 67.35	-\$ 0.67	-0.98%	

Residential - Ridgeway

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0156	\$ 11.70	\$ 0.0725	0.62%	64.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 24.30	-\$ 0.40	-1.64%	26.80%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.38%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.69%
Total Bill before Taxes			\$ 91.08			\$ 90.67	-\$ 0.40	-0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.44	-\$ 0.33	-5.68%	
Total Bill after Taxes			\$ 96.85			\$ 96.11	-\$ 0.73	-0.76%	

Residential - Ridgeway

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0156	\$ 15.60	\$ 0.0967	0.62%	85.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.20	-\$ 0.38	-1.33%	23.80%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.37%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.27%
Total Bill before Taxes			\$ 118.88			\$ 118.50	-\$ 0.38	-0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 7.11	-\$ 0.42	-5.57%	
Total Bill after Taxes			\$ 126.40			\$ 125.61	-\$ 0.80	-0.63%	

Residential - Ridgeway

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0156	\$ 23.40	\$ 0.1450	0.62%	128.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 36.00	-\$ 0.33	-0.91%	20.67%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.98%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.34%
Total Bill before Taxes			\$ 174.47			\$ 174.14	-\$ 0.33	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.45	-\$ 0.60	-5.44%	
Total Bill after Taxes			\$ 185.52			\$ 184.59	-\$ 0.93	-0.50%	

Residential - Ridgeway

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0156	\$ 31.19	\$ 0.1934	0.62%	171.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 43.80	-\$ 0.28	-0.64%	19.06%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.14%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.56%
Total Bill before Taxes			\$ 230.07			\$ 229.79	-\$ 0.28	-0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.79	-\$ 0.78	-5.38%	
Total Bill after Taxes			\$ 244.64			\$ 243.58	-\$ 1.07	-0.44%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0135	\$ 1.35	\$ 0.2780	25.98%	7.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 12.00	\$ 1.92	19.09%	58.48%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 20.53	\$ 1.92	10.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.23	\$ 0.05	4.54%	
Total Bill after Taxes			\$ 19.78			\$ 21.76	\$ 1.98	10.00%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0135	\$ 3.37	\$ 0.6949	25.98%	18.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 14.18	\$ 2.34	19.78%	39.95%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 35.48	\$ 2.34	7.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 2.13	\$ 0.03	1.43%	
Total Bill after Taxes			\$ 35.24			\$ 37.61	\$ 2.37	6.73%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0135	\$ 6.74	\$ 1.3898	25.98%	37.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 17.80	\$ 3.04	20.57%	29.46%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 60.41	\$ 3.04	5.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.62	\$ 0.01	-0.25%	
Total Bill after Taxes			\$ 61.01			\$ 64.03	\$ 3.03	4.96%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0135	\$ 10.11	\$ 2.0847	25.98%	55.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 21.42	\$ 3.73	21.10%	24.62%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.00%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.27%
Total Bill before Taxes			\$ 83.27			\$ 87.00	\$ 3.73	4.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.27			\$ 5.22	\$ 0.05	-1.02%	
Total Bill after Taxes			\$ 88.55			\$ 92.22	\$ 3.68	4.15%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0135	\$ 13.48	\$ 2.7795	25.98%	74.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 25.04	\$ 4.43	21.47%	21.91%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.45%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	26.21%
Total Bill before Taxes			\$ 109.86			\$ 114.28	\$ 4.43	4.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.96			\$ 6.86	\$ 0.10	-1.45%	
Total Bill after Taxes			\$ 116.82			\$ 121.14	\$ 4.33	3.70%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0135	\$ 20.22	\$ 4.1693	25.98%	111.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 32.28	\$ 5.82	21.98%	19.12%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.61%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.51%
Total Bill before Taxes			\$ 163.03			\$ 168.85	\$ 5.82	3.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.33			\$ 10.13	\$ 0.19	-1.88%	
Total Bill after Taxes			\$ 173.36			\$ 178.98	\$ 5.62	3.24%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0135	\$ 26.96	\$ 5.5591	25.98%	148.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 39.52	\$ 7.21	22.30%	17.69%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.58%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.80%
Total Bill before Taxes			\$ 216.21			\$ 223.41	\$ 7.21	3.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 13.40	\$ 0.29	-2.11%	
Total Bill after Taxes			\$ 229.90			\$ 236.82	\$ 6.92	3.01%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0142	\$ 1.42	\$ 0.1319	10.22%	7.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 13.43	\$ 0.66	5.20%	61.19%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.96	\$ 0.66	3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.32	\$ 0.03	-2.31%	
Total Bill after Taxes			\$ 22.64			\$ 23.27	\$ 0.63	2.80%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0142	\$ 3.55	\$ 0.3297	10.22%	19.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 15.72	\$ 0.86	5.80%	42.45%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 37.02	\$ 0.86	2.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.22	\$ 0.07	-3.00%	
Total Bill after Taxes			\$ 38.45			\$ 39.25	\$ 0.79	2.06%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0142	\$ 7.11	\$ 0.6595	10.22%	39.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 19.52	\$ 1.19	6.50%	31.42%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 62.13	\$ 1.19	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.73	\$ 0.13	-3.41%	
Total Bill after Taxes			\$ 64.80			\$ 65.86	\$ 1.06	1.64%	

Residential - Tilbury

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0142	\$ 10.66	\$ 0.9892	10.22%	58.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 23.33	\$ 1.52	6.98%	26.24%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.14%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.96%
Total Bill before Taxes			\$ 87.39			\$ 88.91	\$ 1.52	1.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.33	\$ 0.20	-3.61%	
Total Bill after Taxes			\$ 92.93			\$ 94.25	\$ 1.32	1.42%	

Residential - Tilbury

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0142	\$ 14.22	\$ 1.3189	10.22%	78.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 27.13	\$ 1.85	7.32%	23.31%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.90%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.73%
Total Bill before Taxes			\$ 114.53			\$ 116.38	\$ 1.85	1.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.25			\$ 6.98	\$ 0.27	-3.73%	
Total Bill after Taxes			\$ 121.78			\$ 123.36	\$ 1.58	1.30%	

Residential - Tilbury

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0142	\$ 21.33	\$ 1.9784	10.22%	117.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 34.74	\$ 2.51	7.79%	20.28%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.31%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.96%
Total Bill before Taxes			\$ 168.80			\$ 171.31	\$ 2.51	1.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69			\$ 10.28	\$ 0.41	-3.85%	
Total Bill after Taxes			\$ 179.49			\$ 181.59	\$ 2.10	1.17%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0142	\$ 28.44	\$ 2.6379	10.22%	156.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 42.35	\$ 3.17	8.09%	18.72%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.38%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.24%
Total Bill before Taxes			\$ 223.08			\$ 226.25	\$ 3.17	1.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.57	\$ 0.55	-3.92%	
Total Bill after Taxes			\$ 237.21			\$ 239.82	\$ 2.62	1.10%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0157	\$ 1.57	\$ 0.0364	-2.26%	8.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 14.84	-\$ 0.92	-5.81%	63.53%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 23.37	-\$ 0.92	-3.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.40	-\$ 0.14	-8.84%	
Total Bill after Taxes			\$ 25.82			\$ 24.77	-\$ 1.05	-4.08%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0157	\$ 3.93	\$ 0.0909	-2.26%	21.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 17.35	-\$ 0.97	-5.30%	44.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 38.66	-\$ 0.97	-2.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.32	-\$ 0.19	-7.58%	
Total Bill after Taxes			\$ 42.14			\$ 40.98	-\$ 1.16	-2.76%	

Residential - Wallaceburg

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0157	\$ 7.87	-\$ 0.1818	-2.26%	43.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 21.54	-\$ 1.06	-4.70%	33.57%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.33%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 64.15	-\$ 1.06	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.85	-\$ 0.28	-6.81%	
Total Bill after Taxes			\$ 69.34			\$ 68.00	-\$ 1.34	-1.94%	

Residential - Wallaceburg

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0157	\$ 11.80	-\$ 0.2728	-2.26%	64.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 25.72	-\$ 1.15	-4.29%	28.17%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.11%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	13.59%
Total Bill before Taxes			\$ 92.46			\$ 91.31	-\$ 1.15	-1.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.48	-\$ 0.38	-6.44%	
Total Bill after Taxes			\$ 98.32			\$ 96.79	-\$ 1.53	-1.56%	

Residential - Wallaceburg

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0157	\$ 15.74	-\$ 0.3637	-2.26%	86.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 29.91	-\$ 1.24	-3.99%	25.10%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.21%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.13%
Total Bill before Taxes			\$ 120.40			\$ 119.16	-\$ 1.24	-1.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.63			\$ 7.15	-\$ 0.48	-6.24%	
Total Bill after Taxes			\$ 128.02			\$ 126.30	-\$ 1.72	-1.34%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0157	\$ 23.60	-\$ 0.5455	-2.26%	129.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 38.27	-\$ 1.43	-3.59%	21.89%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.90%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	37.19%
Total Bill before Taxes			\$ 176.27			\$ 174.85	-\$ 1.43	-0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.49	-\$ 0.67	-6.03%	
Total Bill after Taxes			\$ 187.44			\$ 185.34	-\$ 2.10	-1.12%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0157	\$ 31.47	-\$ 0.7274	-2.26%	172.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 46.64	-\$ 1.61	-3.33%	20.23%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.09%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	43.42%
Total Bill before Taxes			\$ 232.15			\$ 230.54	-\$ 1.61	-0.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.83	-\$ 0.87	-5.92%	
Total Bill after Taxes			\$ 246.85			\$ 244.37	-\$ 2.48	-1.00%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0136	\$ 1.36	\$ 0.1633	13.61%	7.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 13.35	\$ 0.99	8.05%	61.04%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 21.88	\$ 0.99	4.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.31	-\$ 0.01	-0.75%	
Total Bill after Taxes			\$ 22.21			\$ 23.19	\$ 0.98	4.43%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0136	\$ 3.41	\$ 0.4082	13.61%	18.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 15.55	\$ 1.24	8.66%	42.19%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 36.86	\$ 1.24	3.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.21	\$ 0.04	-1.97%	
Total Bill after Taxes			\$ 37.87			\$ 39.07	\$ 1.20	3.16%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0136	\$ 6.82	\$ 0.8165	13.61%	37.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 19.21	\$ 1.65	9.38%	31.07%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 61.82	\$ 1.65	2.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.71	\$ 0.10	-2.67%	
Total Bill after Taxes			\$ 63.98			\$ 65.53	\$ 1.55	2.42%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0136	\$ 10.22	\$ 1.2247	13.61%	56.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 22.87	\$ 2.06	9.88%	25.85%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.34%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	185	\$ 0.0670	\$ 12.41	\$ -	0.00%	14.03%
Total Bill before Taxes			\$ 86.40			\$ 88.45	\$ 2.06	2.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.31	\$ 0.16	-3.01%	
Total Bill after Taxes			\$ 91.87			\$ 93.76	\$ 1.89	2.06%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0136	\$ 13.63	\$ 1.6329	13.61%	74.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 26.52	\$ 2.46	10.24%	22.91%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.06%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	447	\$ 0.0670	\$ 29.95	\$ -	0.00%	25.87%
Total Bill before Taxes			\$ 113.31			\$ 115.77	\$ 2.46	2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.95	\$ 0.23	-3.20%	
Total Bill after Taxes			\$ 120.49			\$ 122.72	\$ 2.23	1.85%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0136	\$ 20.45	\$ 2.4494	13.61%	112.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 33.84	\$ 3.28	10.74%	19.86%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.42%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	971	\$ 0.0670	\$ 65.02	\$ -	0.00%	38.16%
Total Bill before Taxes			\$ 167.13			\$ 170.41	\$ 3.28	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.59			\$ 10.22	\$ 0.36	-3.40%	
Total Bill after Taxes			\$ 177.72			\$ 180.64	\$ 2.92	1.64%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0136	\$ 27.27	\$ 3.2659	13.61%	149.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 41.16	\$ 4.10	11.06%	18.29%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.46%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,494	\$ 0.0670	\$ 100.10	\$ -	0.00%	44.48%
Total Bill before Taxes			\$ 220.96			\$ 225.05	\$ 4.10	1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.99			\$ 13.50	\$ 0.49	-3.51%	
Total Bill after Taxes			\$ 234.95			\$ 238.56	\$ 3.61	1.53%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0095	\$ 9.50	\$ 0.3000	3.26%	52.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.39			\$ 40.94	\$ 0.55	1.36%	32.01%
Other Charges (kWh)	1047	\$ 0.0225	\$ 23.56	1047	\$ 0.0225	\$ 23.56	\$ -	0.00%	18.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.01%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.90	297	\$ 0.0670	\$ 19.90	\$ -	0.00%	15.56%
Total Bill before Taxes			\$ 127.35			\$ 127.90	\$ 0.55	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.07			\$ 7.67	\$ 0.39	-4.85%	
Total Bill after Taxes			\$ 135.41			\$ 135.57	\$ 0.16	0.12%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0095	\$ 19.00	\$ 0.6000	3.26%	104.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.09			\$ 50.94	\$ 0.85	1.70%	21.99%
Other Charges (kWh)	2094	\$ 0.0225	\$ 47.12	2094	\$ 0.0225	\$ 47.12	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.78%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.05	1,344	\$ 0.0670	\$ 90.05	\$ -	0.00%	38.88%
Total Bill before Taxes			\$ 230.75			\$ 231.60	\$ 0.85	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.61			\$ 13.90	\$ 0.72	-4.91%	
Total Bill after Taxes			\$ 245.37			\$ 245.50	\$ 0.13	0.05%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0095	\$ 47.50	\$ 1.5000	3.26%	260.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	13.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.19			\$ 80.94	\$ 1.75	2.21%	14.91%
Other Charges (kWh)	5235	\$ 0.0225	\$ 117.79	5235	\$ 0.0225	\$ 117.79	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.02%
Cost of Power Commodity (kW)	4,485	\$ 0.0670	\$ 300.50	4,485	\$ 0.0670	\$ 300.50	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 540.97			\$ 542.72	\$ 1.75	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.26			\$ 32.56	\$ 1.70	-4.96%	
Total Bill after Taxes			\$ 575.23			\$ 575.29	\$ 0.05	0.01%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0095	\$ 95.00	\$ 3.0000	3.26%	521.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	27.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 127.69			\$ 130.94	\$ 3.25	2.55%	12.34%
Other Charges (kWh)	10470	\$ 0.0225	\$ 235.58	10470	\$ 0.0225	\$ 235.58	\$ -	0.00%	22.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.10%
Cost of Power Commodity (kW)	9,720	\$ 0.0670	\$ 651.24	9,720	\$ 0.0670	\$ 651.24	\$ -	0.00%	61.37%
Total Bill before Taxes			\$ 1,058.01			\$ 1,061.26	\$ 3.25	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.01			\$ 63.68	-\$ 3.33	-4.97%	
Total Bill after Taxes			\$ 1,125.01			\$ 1,124.93	-\$ 0.08	-0.01%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0095	\$ 142.50	\$ 4.5000	3.26%	782.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	41.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 176.19			\$ 180.94	\$ 4.75	2.70%	11.45%
Other Charges (kWh)	15705	\$ 0.0225	\$ 353.36	15705	\$ 0.0225	\$ 353.36	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.75%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	63.43%
Total Bill before Taxes			\$ 1,575.04			\$ 1,579.79	\$ 4.75	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.75			\$ 94.79	-\$ 4.97	-4.98%	
Total Bill after Taxes			\$ 1,674.79			\$ 1,674.57	-\$ 0.22	-0.01%	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0119	\$ 1.19	\$ 0.5235	78.13%	6.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 9.69	\$ 3.73	62.52%	53.20%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	33.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 18.21	\$ 3.73	25.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 1.09	\$ 0.18	19.11%	
Total Bill after Taxes			\$ 15.40			\$ 19.30	\$ 3.90	25.34%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0119	\$ 2.98	\$ 1.3087	78.13%	16.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 11.63	\$ 4.51	63.41%	35.30%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	46.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 32.93	\$ 4.51	15.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.98	\$ 0.18	9.78%	
Total Bill after Taxes			\$ 30.22			\$ 34.91	\$ 4.69	15.51%	

Residential - Blenheim

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0119	\$ 5.97	\$ 2.6174	78.13%	32.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 14.86	\$ 5.82	64.38%	25.86%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	52.83%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 57.47	\$ 5.82	11.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.45	\$ 0.18	5.41%	
Total Bill after Taxes			\$ 54.92			\$ 60.92	\$ 6.00	10.92%	

Residential - Blenheim

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0119	\$ 8.95	\$ 3.9261	78.13%	49.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 18.09	\$ 7.13	65.02%	22.06%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	55.53%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 76.55			\$ 82.01	\$ 5.46	7.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.85			\$ 4.92	\$ 0.07	1.50%	
Total Bill after Taxes			\$ 81.40			\$ 86.93	\$ 5.53	6.80%	

Residential - Blenheim

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0119	\$ 11.93	\$ 5.2348	78.13%	65.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 21.33	\$ 8.44	65.46%	19.94%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	54.22%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ 26.80	-89.49%	2.94%
Total Bill before Taxes			\$ 102.14			\$ 106.98	\$ 4.84	4.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 6.42	\$ 0.05	-0.78%	
Total Bill after Taxes			\$ 108.61			\$ 113.40	\$ 4.79	4.41%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0119	\$ 17.90	\$ 7.8522	78.13%	98.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 27.80	\$ 11.06	66.04%	17.29%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	36.08%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	23.78%
Total Bill before Taxes			\$ 153.31			\$ 160.77	\$ 7.46	4.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 9.65	\$ 0.06	-0.66%	
Total Bill after Taxes			\$ 163.02			\$ 170.41	\$ 7.39	4.53%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0119	\$ 23.87	\$ 10.4696	78.13%	131.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 34.26	\$ 13.67	66.40%	15.97%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.03%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	34.16%
Total Bill before Taxes			\$ 204.49			\$ 214.56	\$ 10.07	4.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.95			\$ 12.87	\$ 0.08	-0.60%	
Total Bill after Taxes			\$ 217.44			\$ 227.43	\$ 10.00	4.60%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	\$ 0.52	-3.87%	70.79%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0148	\$ 1.48	\$ 0.0091	0.62%	8.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 14.47	\$ 0.51	-3.40%	62.93%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 22.99	\$ 0.51	-2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.38	\$ 0.11	-7.32%	
Total Bill after Taxes			\$ 24.99			\$ 24.37	\$ 0.62	-2.48%	

Residential - Bothwell

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0148	\$ 3.70	\$ 0.0229	0.62%	20.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 16.84	-\$ 0.50	-2.86%	44.14%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 38.15	-\$ 0.50	-1.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.29	-\$ 0.16	-6.48%	
Total Bill after Taxes			\$ 41.09			\$ 40.43	-\$ 0.65	-1.59%	

Residential - Bothwell

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0148	\$ 7.40	\$ 0.0457	0.62%	40.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 20.79	-\$ 0.47	-2.23%	32.79%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 63.40	-\$ 0.47	-0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.80	-\$ 0.24	-5.97%	
Total Bill after Taxes			\$ 67.92			\$ 67.20	-\$ 0.71	-1.05%	

Residential - Bothwell

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0148	\$ 11.09	\$ 0.0686	0.62%	60.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 24.73	-\$ 0.45	-1.79%	27.90%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.37%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 90.77			\$ 88.65	-\$ 2.12	-2.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.32	-\$ 0.43	-7.47%	
Total Bill after Taxes			\$ 96.52			\$ 93.97	-\$ 2.55	-2.64%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0148	\$ 14.79	\$ 0.0914	0.62%	81.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 28.68	-\$ 0.43	-1.47%	25.09%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.73%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.75%
Total Bill before Taxes			\$ 118.36			\$ 114.33	-\$ 4.03	-3.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 6.86	-\$ 0.64	-8.49%	
Total Bill after Taxes			\$ 125.85			\$ 121.19	-\$ 4.66	-3.71%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0148	\$ 22.19	\$ 0.1372	0.62%	121.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 36.58	-\$ 0.38	-1.03%	21.57%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.21%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.54%
Total Bill before Taxes			\$ 173.53			\$ 169.55	-\$ 3.98	-2.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.17	-\$ 0.82	-7.44%	
Total Bill after Taxes			\$ 184.52			\$ 179.72	-\$ 4.80	-2.60%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0148	\$ 29.58	\$ 0.1829	0.62%	162.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 44.47	-\$ 0.34	-0.75%	19.79%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.80%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.61%
Total Bill before Taxes			\$ 228.71			\$ 224.77	-\$ 3.94	-1.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.49	-\$ 1.00	-6.89%	
Total Bill after Taxes			\$ 243.19			\$ 238.26	-\$ 4.93	-2.03%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0150	\$ 1.50	\$ 0.0604	4.19%	8.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 13.95	-\$ 0.00	-0.03%	62.07%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.47	-\$ 0.00	-0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.08	-5.28%	
Total Bill after Taxes			\$ 23.90			\$ 23.82	-\$ 0.08	-0.33%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0150	\$ 3.75	\$ 0.1510	4.19%	20.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.35	\$ 0.09	0.53%	43.41%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.65	\$ 0.09	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	-\$ 0.12	-5.04%	
Total Bill after Taxes			\$ 39.95			\$ 39.91	-\$ 0.03	-0.08%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0150	\$ 7.50	\$ 0.3020	4.19%	41.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.35	\$ 0.24	1.18%	32.32%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.96	\$ 0.24	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.78	-\$ 0.19	-4.90%	
Total Bill after Taxes			\$ 66.70			\$ 66.74	\$ 0.04	0.06%	

Residential - Chatham

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0150	\$ 11.25	\$ 0.4530	4.19%	61.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 24.35	\$ 0.39	1.62%	27.59%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.60%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 89.55			\$ 88.27	-\$ 1.28	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.30	-\$ 0.38	-6.62%	
Total Bill after Taxes			\$ 95.22			\$ 93.56	-\$ 1.65	-1.74%	

Residential - Chatham

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0150	\$ 15.00	\$ 0.6040	4.19%	82.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 28.35	\$ 0.54	1.94%	24.87%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.88%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.76%
Total Bill before Taxes			\$ 117.06			\$ 114.00	-\$ 3.06	-2.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 6.84	-\$ 0.57	-7.74%	
Total Bill after Taxes			\$ 124.47			\$ 120.84	-\$ 3.63	-2.92%	

Residential - Chatham

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0150	\$ 22.51	\$ 0.9060	4.19%	123.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 36.35	\$ 0.84	2.37%	21.47%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.25%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.57%
Total Bill before Taxes			\$ 172.08			\$ 169.33	-\$ 2.76	-1.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.16	-\$ 0.74	-6.78%	
Total Bill after Taxes			\$ 182.98			\$ 179.48	-\$ 3.50	-1.91%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0150	\$ 30.01	\$ 1.2080	4.19%	164.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 44.35	\$ 1.14	2.65%	19.74%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.82%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.63%
Total Bill before Taxes			\$ 227.11			\$ 224.65	-\$ 2.46	-1.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.48	-\$ 0.90	-6.29%	
Total Bill after Taxes			\$ 241.49			\$ 238.13	-\$ 3.36	-1.39%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0146	\$ 1.46	\$ 0.0725	5.22%	8.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 14.05	\$ 0.11	0.77%	62.24%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.91%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.57	\$ 0.11	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-4.81%	
Total Bill after Taxes			\$ 23.89			\$ 23.92	\$ 0.04	0.16%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0146	\$ 3.66	\$ 0.1813	5.22%	20.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.39	\$ 0.22	1.34%	43.48%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.70	\$ 0.22	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.26	-\$ 0.11	-4.72%	
Total Bill after Taxes			\$ 39.86			\$ 39.96	\$ 0.10	0.26%	

Residential - Dresden

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0146	\$ 7.31	\$ 0.3625	5.22%	40.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 20.30	\$ 0.40	2.00%	32.26%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.91	\$ 0.40	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.77	\$ 0.18	-4.66%	
Total Bill after Taxes			\$ 66.47			\$ 66.68	\$ 0.21	0.32%	

Residential - Dresden

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0146	\$ 10.97	\$ 0.5438	5.22%	60.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 24.20	\$ 0.58	2.45%	27.47%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.68%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 89.21			\$ 88.12	-\$ 1.09	-1.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.65			\$ 5.29	\$ 0.36	-6.42%	
Total Bill after Taxes			\$ 94.86			\$ 93.41	-\$ 1.45	-1.53%	

Residential - Dresden

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0146	\$ 14.63	\$ 0.7250	5.22%	80.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 28.11	\$ 0.76	2.78%	24.71%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.99%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$ 26.80	-89.49%	2.77%
Total Bill before Taxes			\$ 116.60			\$ 113.76	-\$ 2.84	-2.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 6.83	-\$ 0.56	-7.57%	
Total Bill after Taxes			\$ 123.98			\$ 120.58	-\$ 3.40	-2.74%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0146	\$ 21.94	\$ 1.0875	5.22%	120.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 35.92	\$ 1.12	3.22%	21.27%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.34%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$ -26.80	-41.22%	22.63%
Total Bill before Taxes			\$ 171.37			\$ 168.90	-\$ 2.48	-1.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.13	-\$ 0.72	-6.63%	
Total Bill after Taxes			\$ 182.23			\$ 179.03	-\$ 3.20	-1.75%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0146	\$ 29.25	\$ 1.4500	5.22%	160.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 43.73	\$ 1.48	3.51%	19.52%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.89%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.72%
Total Bill before Taxes			\$ 226.15			\$ 224.03	-\$ 2.12	-0.94%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.32			\$ 13.44	-\$ 0.88	-6.15%	
Total Bill after Taxes			\$ 240.47			\$ 237.47	-\$ 3.00	-1.25%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0145	\$ 1.45	\$ 0.1613	12.50%	7.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 12.79	\$ 0.89	7.44%	59.71%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 21.41	\$ 0.89	4.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.28	-\$ 0.02	-1.18%	
Total Bill after Taxes			\$ 21.83			\$ 22.70	\$ 0.87	3.99%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0145	\$ 3.63	\$ 0.4031	12.50%	19.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 14.96	\$ 1.13	8.15%	40.96%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 36.53	\$ 1.13	3.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.19	\$ 0.05	-2.25%	
Total Bill after Taxes			\$ 37.65			\$ 38.72	\$ 1.08	2.86%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0145	\$ 7.26	\$ 0.8063	12.50%	39.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 18.59	\$ 1.53	8.97%	30.12%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 61.73	\$ 1.53	2.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.70	\$ 0.11	-2.85%	
Total Bill after Taxes			\$ 64.01			\$ 65.43	\$ 1.42	2.22%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0145	\$ 10.88	\$ 1.2094	12.50%	59.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 22.22	\$ 1.93	9.53%	25.56%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	52.40%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 86.66			\$ 86.92	\$ 0.27	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.49			\$ 5.22	\$ 0.27	-4.97%	
Total Bill after Taxes			\$ 92.15			\$ 92.14	\$ 0.01	-0.01%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0145	\$ 14.51	\$ 1.6125	12.50%	79.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 25.85	\$ 2.34	9.94%	22.97%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.54%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.80%
Total Bill before Taxes			\$ 113.81			\$ 112.54	-\$ 1.26	-1.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.21			\$ 6.75	-\$ 0.46	-6.31%	
Total Bill after Taxes			\$ 121.01			\$ 119.30	-\$ 1.72	-1.42%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0145	\$ 21.77	\$ 2.4188	12.50%	119.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 33.10	\$ 3.14	10.49%	19.75%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.60%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.80%
Total Bill before Taxes			\$ 168.10			\$ 167.65	-\$ 0.46	-0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 10.06	-\$ 0.59	-5.52%	
Total Bill after Taxes			\$ 178.75			\$ 177.71	-\$ 1.04	-0.58%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0145	\$ 29.03	\$ 3.2250	12.50%	159.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 40.36	\$ 3.95	10.85%	18.12%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.04%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.91%
Total Bill before Taxes			\$ 222.40			\$ 222.75	\$ 0.35	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.09			\$ 13.37	-\$ 0.72	-5.11%	
Total Bill after Taxes			\$ 236.49			\$ 236.12	-\$ 0.37	-0.16%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0142	\$ 1.42	\$ 0.0472	3.45%	7.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.65	-\$ 0.16	-1.05%	62.94%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.28	-\$ 0.16	-0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.40	-\$ 0.09	-5.89%	
Total Bill after Taxes			\$ 24.92			\$ 24.68	-\$ 0.24	-0.98%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0142	\$ 3.54	\$ 0.1180	3.45%	19.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 16.78	-\$ 0.09	-0.50%	43.76%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.35	-\$ 0.09	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.30	-\$ 0.13	-5.47%	
Total Bill after Taxes			\$ 40.87			\$ 40.65	-\$ 0.22	-0.53%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0142	\$ 7.09	\$ 0.2360	3.45%	38.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.32	\$ 0.03	0.16%	32.03%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.46	\$ 0.03	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.81	-\$ 0.21	-5.21%	
Total Bill after Taxes			\$ 67.44			\$ 67.27	-\$ 0.18	-0.26%	

Residential - Merlin

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0142	\$ 10.63	\$ 0.3541	3.45%	58.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.87	\$ 0.15	0.64%	26.95%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.42%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 90.09			\$ 88.57	-\$ 1.52	-1.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.71			\$ 5.31	-\$ 0.39	-6.86%	
Total Bill after Taxes			\$ 95.79			\$ 93.88	-\$ 1.91	-1.99%	

Residential - Merlin

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0142	\$ 14.17	\$ 0.4721	3.45%	77.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 27.41	\$ 0.27	0.99%	24.02%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.83%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.76%
Total Bill before Taxes			\$ 117.44			\$ 114.10	-\$ 3.33	-2.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.44			\$ 6.85	-\$ 0.59	-7.95%	
Total Bill after Taxes			\$ 124.87			\$ 120.95	-\$ 3.92	-3.14%	

Residential - Merlin

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0142	\$ 21.26	\$ 0.7081	3.45%	116.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 34.50	\$ 0.51	1.49%	20.41%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.31%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.61%
Total Bill before Taxes			\$ 172.13			\$ 169.04	-\$ 3.09	-1.80%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.14	-\$ 0.76	-6.97%	
Total Bill after Taxes			\$ 183.04			\$ 179.18	-\$ 3.85	-2.11%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0142	\$ 28.34	\$ 0.9442	3.45%	155.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.58	\$ 0.74	1.81%	18.57%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.90%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.73%
Total Bill before Taxes			\$ 226.83			\$ 223.97	-\$ 2.86	-1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.44	-\$ 0.93	-6.46%	
Total Bill after Taxes			\$ 241.20			\$ 237.41	-\$ 3.79	-1.57%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0156	\$ 1.56	\$ 0.0097	0.62%	8.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.16	-\$ 0.47	-3.20%	62.14%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 22.79	-\$ 0.47	-2.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.37	-\$ 0.11	-7.17%	
Total Bill after Taxes			\$ 24.73			\$ 24.16	-\$ 0.57	-2.32%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0156	\$ 3.90	\$ 0.0242	0.62%	21.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 16.50	-\$ 0.45	-2.67%	43.35%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 38.07	-\$ 0.45	-1.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.28	-\$ 0.16	-6.38%	
Total Bill after Taxes			\$ 40.96			\$ 40.35	-\$ 0.61	-1.49%	

Residential - Ridgetown

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0156	\$ 7.80	\$ 0.0483	0.62%	42.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.40	-\$ 0.43	-2.06%	32.11%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 63.54	-\$ 0.43	-0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.81	-\$ 0.24	-5.90%	
Total Bill after Taxes			\$ 68.02			\$ 67.35	-\$ 0.67	-0.98%	

Residential - Ridgetown

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0156	\$ 11.70	\$ 0.0725	0.62%	64.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 24.30	-\$ 0.40	-1.64%	27.30%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	51.17%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 91.08			\$ 89.00	-\$ 2.07	-2.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.34	-\$ 0.43	-7.42%	
Total Bill after Taxes			\$ 96.85			\$ 94.35	-\$ 2.50	-2.58%	

Residential - Ridgetown

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0156	\$ 15.60	\$ 0.0967	0.62%	85.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.20	-\$ 0.38	-1.33%	24.54%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.48%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.74%
Total Bill before Taxes			\$ 118.88			\$ 114.90	-\$ 3.98	-3.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 6.89	-\$ 0.64	-8.44%	
Total Bill after Taxes			\$ 126.40			\$ 121.79	-\$ 4.62	-3.65%	

Residential - Ridgetown

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0156	\$ 23.40	\$ 0.1450	0.62%	128.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 36.00	-\$ 0.33	-0.91%	21.11%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.01%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.41%
Total Bill before Taxes			\$ 174.47			\$ 170.54	-\$ 3.93	-2.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.23	-\$ 0.82	-7.40%	
Total Bill after Taxes			\$ 185.52			\$ 180.77	-\$ 4.75	-2.56%	

Residential - Ridgetown

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0156	\$ 31.19	\$ 0.1934	0.62%	171.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 43.80	-\$ 0.28	-0.64%	19.36%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.64%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.41%
Total Bill before Taxes			\$ 230.07			\$ 226.19	-\$ 3.88	-1.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.57			\$ 13.57	-\$ 1.00	-6.86%	
Total Bill after Taxes			\$ 244.64			\$ 239.76	-\$ 4.88	-2.00%	

Residential - Ithamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0135	\$ 1.35	\$ 0.2780	25.98%	7.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 12.00	\$ 1.92	19.09%	58.48%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 20.53	\$ 1.92	10.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.23	\$ 0.05	4.54%	
Total Bill after Taxes			\$ 19.78			\$ 21.76	\$ 1.98	10.00%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0135	\$ 3.37	\$ 0.6949	25.98%	18.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 14.18	\$ 2.34	19.78%	39.95%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 35.48	\$ 2.34	7.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 2.13	\$ 0.03	1.43%	
Total Bill after Taxes			\$ 35.24			\$ 37.61	\$ 2.37	6.73%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0135	\$ 6.74	\$ 1.3898	25.98%	37.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 17.80	\$ 3.04	20.57%	29.46%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 60.41	\$ 3.04	5.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.62	\$ 0.01	-0.25%	
Total Bill after Taxes			\$ 61.01			\$ 64.03	\$ 3.03	4.96%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0135	\$ 10.11	\$ 2.0847	25.98%	55.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 21.42	\$ 3.73	21.10%	25.10%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	53.37%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 83.27			\$ 85.34	\$ 2.06	2.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.27			\$ 5.12	\$ 0.15	-2.92%	
Total Bill after Taxes			\$ 88.55			\$ 90.46	\$ 1.91	2.16%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0135	\$ 13.48	\$ 2.7795	25.98%	74.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 25.04	\$ 4.43	21.47%	22.62%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.40%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	\$- 26.80	-89.49%	2.85%
Total Bill before Taxes			\$ 109.86			\$ 110.68	\$ 0.83	0.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.96			\$ 6.64	\$ 0.32	-4.55%	
Total Bill after Taxes			\$ 116.82			\$ 117.33	\$ 0.51	0.44%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0135	\$ 20.22	\$ 4.1693	25.98%	111.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 32.28	\$ 5.82	21.98%	19.53%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.10%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	\$- 26.80	-41.22%	23.13%
Total Bill before Taxes			\$ 163.03			\$ 165.25	\$ 2.22	1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.33			\$ 9.91	\$ 0.41	-3.98%	
Total Bill after Taxes			\$ 173.36			\$ 175.16	\$ 1.81	1.04%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0135	\$ 26.96	\$ 5.5591	25.98%	148.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 39.52	\$ 7.21	22.30%	17.98%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.39%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$- 26.80	-26.77%	33.35%
Total Bill before Taxes			\$ 216.21			\$ 219.81	\$ 3.61	1.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69			\$ 13.19	\$ 0.50	-3.68%	
Total Bill after Taxes			\$ 229.90			\$ 233.00	\$ 3.10	1.35%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0142	\$ 1.42	\$ 0.1319	10.22%	7.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 13.43	\$ 0.66	5.20%	61.19%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.96	\$ 0.66	3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.32	\$ 0.03	-2.31%	
Total Bill after Taxes			\$ 22.64			\$ 23.27	\$ 0.63	2.80%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0142	\$ 3.55	\$ 0.3297	10.22%	19.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 15.72	\$ 0.86	5.80%	42.45%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 37.02	\$ 0.86	2.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.22	\$ 0.07	-3.00%	
Total Bill after Taxes			\$ 38.45			\$ 39.25	\$ 0.79	2.06%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0142	\$ 7.11	\$ 0.6595	10.22%	39.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 19.52	\$ 1.19	6.50%	31.42%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 62.13	\$ 1.19	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.73	\$ 0.13	-3.41%	
Total Bill after Taxes			\$ 64.80			\$ 65.86	\$ 1.06	1.64%	

Residential - Tilbury

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0142	\$ 10.66	\$ 0.9892	10.22%	58.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 23.33	\$ 1.52	6.98%	26.74%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	52.20%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 87.39			\$ 87.25	-\$ 0.15	-0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.23	-\$ 0.30	-5.42%	
Total Bill after Taxes			\$ 92.93			\$ 92.48	-\$ 0.45	-0.48%	

Residential - Tilbury

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0142	\$ 14.22	\$ 1.3189	10.22%	78.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 27.13	\$ 1.85	7.32%	24.06%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.43%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.79%
Total Bill before Taxes			\$ 114.53			\$ 112.78	-\$ 1.75	-1.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.25			\$ 6.77	-\$ 0.49	-6.71%	
Total Bill after Taxes			\$ 121.78			\$ 119.55	-\$ 2.24	-1.84%	

Residential - Tilbury

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0142	\$ 21.33	\$ 1.9784	10.22%	117.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 34.74	\$ 2.51	7.79%	20.71%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.58%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.79%
Total Bill before Taxes			\$ 168.80			\$ 167.71	-\$ 1.09	-0.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69			\$ 10.06	-\$ 0.63	-5.87%	
Total Bill after Taxes			\$ 179.49			\$ 177.78	-\$ 1.72	-0.96%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0142	\$ 28.44	\$ 2.6379	10.22%	156.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 42.35	\$ 3.17	8.09%	19.02%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.05%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	\$ -26.80	-26.77%	32.92%
Total Bill before Taxes			\$ 223.08			\$ 222.65	-\$ 0.43	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.36	-\$ 0.77	-5.45%	
Total Bill after Taxes			\$ 237.21			\$ 236.01	-\$ 1.20	-0.51%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0157	\$ 1.57	\$ 0.0364	-2.26%	8.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 14.84	-\$ 0.92	-5.81%	63.53%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 23.37	-\$ 0.92	-3.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.40	-\$ 0.14	-8.84%	
Total Bill after Taxes			\$ 25.82			\$ 24.77	-\$ 1.05	-4.08%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0157	\$ 3.93	\$ 0.0909	-2.26%	21.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 17.35	-\$ 0.97	-5.30%	44.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 38.66	-\$ 0.97	-2.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.32	-\$ 0.19	-7.58%	
Total Bill after Taxes			\$ 42.14			\$ 40.98	-\$ 1.16	-2.76%	

Residential - Wallaceburg

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0157	\$ 7.87	-\$ 0.1818	-2.26%	43.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 21.54	-\$ 1.06	-4.70%	33.57%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.33%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 64.15	-\$ 1.06	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.85	-\$ 0.28	-6.81%	
Total Bill after Taxes			\$ 69.34			\$ 68.00	-\$ 1.34	-1.94%	

Residential - Wallaceburg

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0157	\$ 11.80	-\$ 0.2728	-2.26%	64.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 25.72	-\$ 1.15	-4.29%	28.69%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	50.81%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	-\$ 12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 92.46			\$ 89.64	-\$ 2.82	-3.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.38	-\$ 0.48	-8.15%	
Total Bill after Taxes			\$ 98.32			\$ 95.02	-\$ 3.30	-3.35%	

Residential - Wallaceburg

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0157	\$ 15.74	-\$ 0.3637	-2.26%	86.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 29.91	-\$ 1.24	-3.99%	25.88%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.19%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.73%
Total Bill before Taxes			\$ 120.40			\$ 115.56	-\$ 4.84	-4.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.63			\$ 6.93	-\$ 0.69	-9.07%	
Total Bill after Taxes			\$ 128.02			\$ 122.49	-\$ 5.54	-4.32%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0157	\$ 23.60	-\$ 0.5455	-2.26%	129.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 38.27	-\$ 1.43	-3.59%	22.35%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.87%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.32%
Total Bill before Taxes			\$ 176.27			\$ 171.25	-\$ 5.03	-2.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.27	-\$ 0.89	-7.96%	
Total Bill after Taxes			\$ 187.44			\$ 181.52	-\$ 5.91	-3.16%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0157	\$ 31.47	-\$ 0.7274	-2.26%	172.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 46.64	-\$ 1.61	-3.33%	20.55%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.56%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	32.30%
Total Bill before Taxes			\$ 232.15			\$ 226.94	-\$ 5.21	-2.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.62	-\$ 1.09	-7.39%	
Total Bill after Taxes			\$ 246.85			\$ 240.56	-\$ 6.29	-2.55%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0136	\$ 1.36	\$ 0.1633	13.61%	7.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 13.35	\$ 0.99	8.05%	61.04%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 21.88	\$ 0.99	4.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.31	-\$ 0.01	-0.75%	
Total Bill after Taxes			\$ 22.21			\$ 23.19	\$ 0.98	4.43%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0136	\$ 3.41	\$ 0.4082	13.61%	18.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 15.55	\$ 1.24	8.66%	42.19%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 36.86	\$ 1.24	3.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.21	\$ 0.04	-1.97%	
Total Bill after Taxes			\$ 37.87			\$ 39.07	\$ 1.20	3.16%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0136	\$ 6.82	\$ 0.8165	13.61%	37.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 19.21	\$ 1.65	9.38%	31.07%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 61.82	\$ 1.65	2.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.71	\$ 0.10	-2.67%	
Total Bill after Taxes			\$ 63.98			\$ 65.53	\$ 1.55	2.42%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0136	\$ 10.22	\$ 1.2247	13.61%	56.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 22.87	\$ 2.06	9.88%	26.35%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.54	\$ 10.74	30.88%	52.48%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.41	0	\$ 0.0670	\$ -	\$ -12.41	-100.00%	0.00%
Total Bill before Taxes			\$ 86.40			\$ 86.79	\$ 0.39	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.21	\$ 0.26	-4.84%	
Total Bill after Taxes			\$ 91.87			\$ 91.99	\$ 0.12	0.14%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0136	\$ 13.63	\$ 1.6329	13.61%	74.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 26.52	\$ 2.46	10.24%	23.65%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.71%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.95	47	\$ 0.0670	\$ 3.15	-\$ 26.80	-89.49%	2.81%
Total Bill before Taxes			\$ 113.31			\$ 112.17	-\$ 1.14	-1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.73	-\$ 0.45	-6.21%	
Total Bill after Taxes			\$ 120.49			\$ 118.90	-\$ 1.58	-1.31%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0136	\$ 20.45	\$ 2.4494	13.61%	112.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 33.84	\$ 3.28	10.74%	20.29%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.77%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.02	571	\$ 0.0670	\$ 38.22	-\$ 26.80	-41.22%	22.91%
Total Bill before Taxes			\$ 167.13			\$ 166.81	-\$ 0.32	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.59			\$ 10.01	-\$ 0.58	-5.44%	
Total Bill after Taxes			\$ 177.72			\$ 176.82	-\$ 0.90	-0.50%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0136	\$ 27.27	\$ 3.2659	13.61%	149.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 41.16	\$ 4.10	11.06%	18.58%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.19%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.10	1,094	\$ 0.0670	\$ 73.30	-\$ 26.80	-26.77%	33.10%
Total Bill before Taxes			\$ 220.96			\$ 221.45	\$ 0.50	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.99			\$ 13.29	-\$ 0.71	-5.05%	
Total Bill after Taxes			\$ 234.95			\$ 234.74	-\$ 0.21	-0.09%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0095	\$ 9.50	\$ 0.3000	3.26%	52.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.39			\$ 40.94	\$ 0.55	1.36%	32.01%
Other Charges (kWh)	1047	\$ 0.0225	\$ 23.56	1047	\$ 0.0225	\$ 23.56	\$ -	0.00%	18.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.01%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.90	297	\$ 0.0670	\$ 19.90	\$ -	0.00%	15.56%
Total Bill before Taxes			\$ 127.35			\$ 127.90	\$ 0.55	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.07			\$ 7.67	\$ 0.39	-4.85%	
Total Bill after Taxes			\$ 135.41			\$ 135.57	\$ 0.16	0.12%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0095	\$ 19.00	\$ 0.6000	3.26%	104.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.09			\$ 50.94	\$ 0.85	1.70%	21.99%
Other Charges (kWh)	2094	\$ 0.0225	\$ 47.12	2094	\$ 0.0225	\$ 47.12	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.78%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.05	1,344	\$ 0.0670	\$ 90.05	\$ -	0.00%	38.88%
Total Bill before Taxes			\$ 230.75			\$ 231.60	\$ 0.85	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.61			\$ 13.90	\$ 0.72	-4.91%	
Total Bill after Taxes			\$ 245.37			\$ 245.50	\$ 0.13	0.05%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0095	\$ 47.50	\$ 1.5000	3.26%	260.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	13.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.19			\$ 80.94	\$ 1.75	2.21%	14.91%
Other Charges (kWh)	5235	\$ 0.0225	\$ 117.79	5235	\$ 0.0225	\$ 117.79	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.02%
Cost of Power Commodity (kW)	4,485	\$ 0.0670	\$ 300.50	4,485	\$ 0.0670	\$ 300.50	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 540.97			\$ 542.72	\$ 1.75	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.26			\$ 32.56	\$ 1.70	-4.96%	
Total Bill after Taxes			\$ 575.23			\$ 575.29	\$ 0.05	0.01%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0095	\$ 95.00	\$ 3.0000	3.26%	521.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	27.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 127.69			\$ 130.94	\$ 3.25	2.55%	12.34%
Other Charges (kWh)	10470	\$ 0.0225	\$ 235.58	10470	\$ 0.0225	\$ 235.58	\$ -	0.00%	22.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.10%
Cost of Power Commodity (kW)	9,720	\$ 0.0670	\$ 651.24	9,720	\$ 0.0670	\$ 651.24	\$ -	0.00%	61.37%
Total Bill before Taxes			\$ 1,058.01			\$ 1,061.26	\$ 3.25	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.01			\$ 63.68	\$ 3.33	-4.97%	
Total Bill after Taxes			\$ 1,125.01			\$ 1,124.93	-\$ 0.08	-0.01%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0095	\$ 142.50	\$ 4.5000	3.26%	782.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	41.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 176.19			\$ 180.94	\$ 4.75	2.70%	11.45%
Other Charges (kWh)	15705	\$ 0.0225	\$ 353.36	15705	\$ 0.0225	\$ 353.36	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.75%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	63.43%
Total Bill before Taxes			\$ 1,575.04			\$ 1,579.79	\$ 4.75	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.75			\$ 94.79	\$ 4.97	-4.98%	
Total Bill after Taxes			\$ 1,674.79			\$ 1,674.57	-\$ 0.22	-0.01%	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Chatham-Kent Hydro Inc. (Chatham)

EB-2007-0517, EB-2005-0350

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential - Blenheim

Consumption	100 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0119	\$ 1.19	\$ 0.5235	78.13%	6.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5.96			\$ 9.69	\$ 3.73	62.52%	53.20%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	13.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	33.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 14.48			\$ 18.21	\$ 3.73	25.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 0.92			\$ 1.09	\$ 0.18	19.11%	
Total Bill after Taxes			\$ 15.40			\$ 19.30	\$ 3.90	25.34%	

Residential - Blenheim

Consumption	250 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	250	\$ 0.0067	\$ 1.68	250	\$ 0.0119	\$ 2.98	\$ 1.3087	78.13%	16.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7.12			\$ 11.63	\$ 4.51	63.41%	35.30%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	18.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	46.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.42			\$ 32.93	\$ 4.51	15.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.80			\$ 1.98	\$ 0.18	9.78%	
Total Bill after Taxes			\$ 30.22			\$ 34.91	\$ 4.69	15.51%	

Residential - Blenheim

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0119	\$ 5.97	\$ 2.6174	78.13%	32.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9.04			\$ 14.86	\$ 5.82	64.38%	25.86%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	52.83%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 51.65			\$ 57.47	\$ 5.82	11.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.27			\$ 3.45	\$ 0.18	5.41%	
Total Bill after Taxes			\$ 54.92			\$ 60.92	\$ 6.00	10.92%	

Residential - Blenheim

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	750	\$ 0.0067	\$ 5.03	750	\$ 0.0119	\$ 8.95	\$ 3.9261	78.13%	49.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.97			\$ 18.09	\$ 7.13	65.02%	22.06%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	22.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	55.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 74.88			\$ 82.01	\$ 7.13	9.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.74			\$ 4.92	\$ 0.18	3.76%	
Total Bill after Taxes			\$ 79.63			\$ 86.93	\$ 7.31	9.18%	

Residential - Blenheim

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0119	\$ 11.93	\$ 5.2348	78.13%	65.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.89			\$ 21.33	\$ 8.44	65.46%	19.61%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	22.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	42.66%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	15.21%
Total Bill before Taxes			\$ 100.34			\$ 108.78	\$ 8.44	8.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.35			\$ 6.53	\$ 0.17	2.70%	
Total Bill after Taxes			\$ 106.69			\$ 115.30	\$ 8.61	8.07%	

Residential - Blenheim

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	1,500	\$ 0.0067	\$ 10.05	1,500	\$ 0.0119	\$ 17.90	\$ 7.8522	78.13%	98.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.74			\$ 27.80	\$ 11.06	66.04%	17.10%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.54%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	31.75%
Total Bill before Taxes			\$ 151.51			\$ 162.57	\$ 11.06	7.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.60			\$ 9.75	\$ 0.16	1.65%	
Total Bill after Taxes			\$ 161.11			\$ 172.32	\$ 11.21	6.96%	

Residential - Blenheim

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.19			\$ 8.39	\$ 3.20	61.71%	46.09%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0119	\$ 23.87	\$ 10.4696	78.13%	131.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.59			\$ 34.26	\$ 13.67	66.40%	15.84%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.45%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	40.07%
Total Bill before Taxes			\$ 202.69			\$ 216.36	\$ 13.67	6.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.84			\$ 12.98	\$ 0.14	1.13%	
Total Bill after Taxes			\$ 215.52			\$ 229.34	\$ 13.82	6.41%	

Residential - Bothwell

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	\$ 0.52	-3.87%	70.79%
Distribution (kWh)	100	\$ 0.0147	\$ 1.47	100	\$ 0.0148	\$ 1.48	\$ 0.0091	0.62%	8.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.98			\$ 14.47	-\$ 0.51	-3.40%	62.93%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.50			\$ 22.99	-\$ 0.51	-2.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.49			\$ 1.38	\$ 0.11	-7.32%	
Total Bill after Taxes			\$ 24.99			\$ 24.37	-\$ 0.62	-2.48%	

Residential - Bothwell

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	250	\$ 0.0147	\$ 3.68	250	\$ 0.0148	\$ 3.70	\$ 0.0229	0.62%	20.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 16.84	-\$ 0.50	-2.86%	44.14%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.64			\$ 38.15	-\$ 0.50	-1.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.29	-\$ 0.16	-6.48%	
Total Bill after Taxes			\$ 41.09			\$ 40.43	-\$ 0.65	-1.59%	

Residential - Bothwell

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	500	\$ 0.0147	\$ 7.35	500	\$ 0.0148	\$ 7.40	\$ 0.0457	0.62%	40.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.26			\$ 20.79	-\$ 0.47	-2.23%	32.79%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.87			\$ 63.40	-\$ 0.47	-0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.80	-\$ 0.24	-5.97%	
Total Bill after Taxes			\$ 67.92			\$ 67.20	-\$ 0.71	-1.05%	

Residential - Bothwell

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	750	\$ 0.0147	\$ 11.03	750	\$ 0.0148	\$ 11.09	\$ 0.0686	0.62%	60.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.19			\$ 24.73	-\$ 0.45	-1.79%	27.90%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.10			\$ 88.65	-\$ 0.45	-0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.64			\$ 5.32	-\$ 0.32	-5.74%	
Total Bill after Taxes			\$ 94.75			\$ 93.97	-\$ 0.77	-0.82%	

Residential - Bothwell

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	1,000	\$ 0.0147	\$ 14.70	1,000	\$ 0.0148	\$ 14.79	\$ 0.0914	0.62%	81.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.11			\$ 28.68	-\$ 0.43	-1.47%	24.70%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.95%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.25%
Total Bill before Taxes			\$ 116.56			\$ 116.13	-\$ 0.43	-0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.38			\$ 6.97	-\$ 0.41	-5.61%	
Total Bill after Taxes			\$ 123.94			\$ 123.10	-\$ 0.84	-0.68%	

Residential - Bothwell

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	1,500	\$ 0.0147	\$ 22.05	1,500	\$ 0.0148	\$ 22.19	\$ 0.1372	0.62%	121.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 36.58	-\$ 0.38	-1.03%	21.35%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.08%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.13%
Total Bill before Taxes			\$ 171.73			\$ 171.35	-\$ 0.38	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.88			\$ 10.28	-\$ 0.60	-5.47%	
Total Bill after Taxes			\$ 182.61			\$ 181.63	-\$ 0.98	-0.54%	

Residential - Bothwell

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.41			\$ 12.89	-\$ 0.52	-3.87%	70.79%
Distribution (kWh)	2,000	\$ 0.0147	\$ 29.40	2,000	\$ 0.0148	\$ 29.58	\$ 0.1829	0.62%	162.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.81			\$ 44.47	-\$ 0.34	-0.75%	19.63%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.48%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.27%
Total Bill before Taxes			\$ 226.91			\$ 226.57	-\$ 0.34	-0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.59	-\$ 0.78	-5.40%	
Total Bill after Taxes			\$ 241.28			\$ 240.17	-\$ 1.11	-0.46%	

Residential - Chatham

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	100	\$ 0.0144	\$ 1.44	100	\$ 0.0150	\$ 1.50	\$ 0.0604	4.19%	8.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.95			\$ 13.95	-\$ 0.00	-0.03%	62.07%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.47			\$ 22.47	-\$ 0.00	-0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.08	-5.28%	
Total Bill after Taxes			\$ 23.90			\$ 23.82	-\$ 0.08	-0.33%	

Residential - Chatham

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	250	\$ 0.0144	\$ 3.60	250	\$ 0.0150	\$ 3.75	\$ 0.1510	4.19%	20.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.26			\$ 16.35	\$ 0.09	0.53%	43.41%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.57			\$ 37.65	\$ 0.09	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.38			\$ 2.26	-\$ 0.12	-5.04%	
Total Bill after Taxes			\$ 39.95			\$ 39.91	-\$ 0.03	-0.08%	

Residential - Chatham

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	500	\$ 0.0144	\$ 7.20	500	\$ 0.0150	\$ 7.50	\$ 0.3020	4.19%	41.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.11			\$ 20.35	\$ 0.24	1.18%	32.32%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.72			\$ 62.96	\$ 0.24	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.78	-\$ 0.19	-4.90%	
Total Bill after Taxes			\$ 66.70			\$ 66.74	\$ 0.04	0.06%	

Residential - Chatham

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	750	\$ 0.0144	\$ 10.80	750	\$ 0.0150	\$ 11.25	\$ 0.4530	4.19%	61.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.96			\$ 24.35	\$ 0.39	1.62%	27.59%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.60%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.88			\$ 88.27	\$ 0.39	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.57			\$ 5.30	-\$ 0.27	-4.84%	
Total Bill after Taxes			\$ 93.45			\$ 93.56	\$ 0.12	0.13%	

Residential - Chatham

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	1,000	\$ 0.0144	\$ 14.40	1,000	\$ 0.0150	\$ 15.00	\$ 0.6040	4.19%	82.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.81			\$ 28.35	\$ 0.54	1.94%	24.48%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.07%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.29%
Total Bill before Taxes			\$ 115.26			\$ 115.80	\$ 0.54	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.30			\$ 6.95	-\$ 0.35	-4.82%	
Total Bill after Taxes			\$ 122.56			\$ 122.75	\$ 0.19	0.15%	

Residential - Chatham

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	-\$ 0.06	-0.52%	67.80%
Distribution (kWh)	1,500	\$ 0.0144	\$ 21.60	1,500	\$ 0.0150	\$ 22.51	\$ 0.9060	4.19%	123.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.51			\$ 36.35	\$ 0.84	2.37%	21.24%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.17%
Total Bill before Taxes			\$ 170.28			\$ 171.13	\$ 0.84	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.78			\$ 10.27	-\$ 0.52	-4.79%	
Total Bill after Taxes			\$ 181.07			\$ 181.39	\$ 0.32	0.18%	

Residential - Chatham

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.41			\$ 12.35	\$ -0.06	-0.52%	67.80%
Distribution (kWh)	2,000	\$ 0.0144	\$ 28.80	2,000	\$ 0.0150	\$ 30.01	\$ 1.2080	4.19%	164.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.21			\$ 44.35	\$ 1.14	2.65%	19.59%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.49%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.29%
Total Bill before Taxes			\$ 225.31			\$ 226.45	\$ 1.14	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.59	\$ 0.68	-4.78%	
Total Bill after Taxes			\$ 239.58			\$ 240.04	\$ 0.46	0.19%	

Residential - Dresden

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0146	\$ 1.46	\$ 0.0725	5.22%	8.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.94			\$ 14.05	\$ 0.11	0.77%	62.24%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.91%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.46			\$ 22.57	\$ 0.11	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	\$ 0.07	-4.81%	
Total Bill after Taxes			\$ 23.89			\$ 23.92	\$ 0.04	0.16%	

Residential - Dresden

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	250	\$ 0.0139	\$ 3.48	250	\$ 0.0146	\$ 3.66	\$ 0.1813	5.22%	20.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.18			\$ 16.39	\$ 0.22	1.34%	43.48%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	40.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.48			\$ 37.70	\$ 0.22	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.26	\$ 0.11	-4.72%	
Total Bill after Taxes			\$ 39.86			\$ 39.96	\$ 0.10	0.26%	

Residential - Dresden

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0146	\$ 7.31	\$ 0.3625	5.22%	40.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.90			\$ 20.30	\$ 0.40	2.00%	32.26%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.51			\$ 62.91	\$ 0.40	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.96			\$ 3.77	\$ 0.18	-4.66%	
Total Bill after Taxes			\$ 66.47			\$ 66.68	\$ 0.21	0.32%	

Residential - Dresden

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	750	\$ 0.0139	\$ 10.43	750	\$ 0.0146	\$ 10.97	\$ 0.5438	5.22%	60.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.63			\$ 24.20	\$ 0.58	2.45%	27.47%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.54			\$ 88.12	\$ 0.58	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.54			\$ 5.29	\$ 0.26	-4.64%	
Total Bill after Taxes			\$ 93.09			\$ 93.41	\$ 0.32	0.35%	

Residential - Dresden

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0146	\$ 14.63	\$ 0.7250	5.22%	80.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.35			\$ 28.11	\$ 0.76	2.78%	24.33%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.15%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.32%
Total Bill before Taxes			\$ 114.80			\$ 115.56	\$ 0.76	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.93	\$ 0.34	-4.64%	
Total Bill after Taxes			\$ 122.07			\$ 122.49	\$ 0.42	0.35%	

Residential - Dresden

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	1,500	\$ 0.0139	\$ 20.85	1,500	\$ 0.0146	\$ 21.94	\$ 1.0875	5.22%	120.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.80			\$ 35.92	\$ 1.12	3.22%	21.04%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.18%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.24%
Total Bill before Taxes			\$ 169.57			\$ 170.70	\$ 1.12	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.74			\$ 10.24	\$ 0.50	-4.64%	
Total Bill after Taxes			\$ 180.31			\$ 180.94	\$ 0.62	0.35%	

Residential - Dresden

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.45			\$ 12.48	\$ 0.03	0.28%	68.56%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0146	\$ 29.25	\$ 1.4500	5.22%	160.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.25			\$ 43.73	\$ 1.48	3.51%	19.37%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.55%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.39%
Total Bill before Taxes			\$ 224.35			\$ 225.83	\$ 1.48	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.21			\$ 13.55	\$ 0.66	-4.64%	
Total Bill after Taxes			\$ 238.56			\$ 239.38	\$ 0.83	0.35%	

Residential - Erieau

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0145	\$ 1.45	\$ 0.1613	12.50%	7.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.90			\$ 12.79	\$ 0.89	7.44%	59.71%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	28.36%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.53			\$ 21.41	\$ 0.89	4.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.28	\$ 0.02	-1.18%	
Total Bill after Taxes			\$ 21.83			\$ 22.70	\$ 0.87	3.99%	

Residential - Erieau

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0145	\$ 3.63	\$ 0.4031	12.50%	19.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.84			\$ 14.96	\$ 1.13	8.15%	40.96%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	17.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 36.53	\$ 1.13	3.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.19	\$ 0.05	-2.25%	
Total Bill after Taxes			\$ 37.65			\$ 38.72	\$ 1.08	2.86%	

Residential - Erieau

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0145	\$ 7.26	\$ 0.8063	12.50%	39.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.06			\$ 18.59	\$ 1.53	8.97%	30.12%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.20			\$ 61.73	\$ 1.53	2.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.70	\$ 0.11	-2.85%	
Total Bill after Taxes			\$ 64.01			\$ 65.43	\$ 1.42	2.22%	

Residential - Erieau

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0145	\$ 10.88	\$ 1.2094	12.50%	59.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 22.22	\$ 1.93	9.53%	25.56%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	22.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	52.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.99			\$ 86.92	\$ 1.93	2.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.38			\$ 5.22	\$ 0.17	-3.11%	
Total Bill after Taxes			\$ 90.37			\$ 92.14	\$ 1.77	1.95%	

Residential - Erieau

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0145	\$ 14.51	\$ 1.6125	12.50%	79.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.51			\$ 25.85	\$ 2.34	9.94%	22.60%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.58%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.47%
Total Bill before Taxes			\$ 112.01			\$ 114.34	\$ 2.34	2.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.09			\$ 6.86	\$ 0.23	-3.29%	
Total Bill after Taxes			\$ 119.10			\$ 121.20	\$ 2.10	1.77%	

Residential - Erieau

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0145	\$ 21.77	\$ 2.4188	12.50%	119.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.96			\$ 33.10	\$ 3.14	10.49%	19.54%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.38%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.47%
Total Bill before Taxes			\$ 166.30			\$ 169.45	\$ 3.14	1.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.53			\$ 10.17	\$ 0.37	-3.47%	
Total Bill after Taxes			\$ 176.84			\$ 179.61	\$ 2.78	1.57%	

Residential - Erieau

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.61			\$ 11.33	\$ 0.72	6.83%	62.25%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0145	\$ 29.03	\$ 3.2250	12.50%	159.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.41			\$ 40.36	\$ 3.95	10.85%	17.97%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.66%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.61%
Total Bill before Taxes			\$ 220.60			\$ 224.55	\$ 3.95	1.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.97			\$ 13.47	\$ 0.50	-3.57%	
Total Bill after Taxes			\$ 234.57			\$ 238.02	\$ 3.45	1.47%	

Residential - Merlin

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0142	\$ 1.42	\$ 0.0472	3.45%	7.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.81			\$ 14.65	-\$ 0.16	-1.05%	62.94%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	10.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.44			\$ 23.28	-\$ 0.16	-0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.48			\$ 1.40	-\$ 0.09	-5.89%	
Total Bill after Taxes			\$ 24.92			\$ 24.68	-\$ 0.24	-0.98%	

Residential - Merlin

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0142	\$ 3.54	\$ 0.1180	3.45%	19.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.87			\$ 16.78	-\$ 0.09	-0.50%	43.76%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.43			\$ 38.35	-\$ 0.09	-0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.30	-\$ 0.13	-5.47%	
Total Bill after Taxes			\$ 40.87			\$ 40.65	-\$ 0.22	-0.53%	

Residential - Merlin

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0142	\$ 7.09	\$ 0.2360	3.45%	38.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.29			\$ 20.32	\$ 0.03	0.16%	32.03%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.43			\$ 63.46	\$ 0.03	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.81	-\$ 0.21	-5.21%	
Total Bill after Taxes			\$ 67.44			\$ 67.27	-\$ 0.18	-0.26%	

Residential - Merlin

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0142	\$ 10.63	\$ 0.3541	3.45%	58.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.72			\$ 23.87	\$ 0.15	0.64%	26.95%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.42			\$ 88.57	\$ 0.15	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.60			\$ 5.31	-\$ 0.29	-5.10%	
Total Bill after Taxes			\$ 94.02			\$ 93.88	-\$ 0.13	-0.14%	

Residential - Merlin

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0142	\$ 14.17	\$ 0.4721	3.45%	77.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.14			\$ 27.41	\$ 0.27	0.99%	23.65%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	22.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.03%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.28%
Total Bill before Taxes			\$ 115.64			\$ 115.90	\$ 0.27	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.32			\$ 6.95	-\$ 0.37	-5.04%	
Total Bill after Taxes			\$ 122.96			\$ 122.86	-\$ 0.10	-0.08%	

Residential - Merlin

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0142	\$ 21.26	\$ 0.7081	3.45%	116.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.99			\$ 34.50	\$ 0.51	1.49%	20.19%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.16%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.22%
Total Bill before Taxes			\$ 170.33			\$ 170.84	\$ 0.51	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.79			\$ 10.25	-\$ 0.54	-4.98%	
Total Bill after Taxes			\$ 181.12			\$ 181.09	-\$ 0.03	-0.02%	

Residential - Merlin

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.24	-\$ 0.20	-1.51%	72.69%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0142	\$ 28.34	\$ 0.9442	3.45%	155.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.58	\$ 0.74	1.81%	18.42%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.55%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.40%
Total Bill before Taxes			\$ 225.03			\$ 225.77	\$ 0.74	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.25			\$ 13.55	-\$ 0.71	-4.95%	
Total Bill after Taxes			\$ 239.28			\$ 239.32	\$ 0.04	0.01%	

Residential - Ridgetown

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	100	\$ 0.0155	\$ 1.55	100	\$ 0.0156	\$ 1.56	\$ 0.0097	0.62%	8.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.63			\$ 14.16	-\$ 0.47	-3.20%	62.14%
Other Charges (kWh)	105	\$ 0.0244	\$ 2.55	105	\$ 0.0244	\$ 2.55	\$ -	0.00%	11.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	26.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.26			\$ 22.79	-\$ 0.47	-2.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.47			\$ 1.37	-\$ 0.11	-7.17%	
Total Bill after Taxes			\$ 24.73			\$ 24.16	-\$ 0.57	-2.32%	

Residential - Ridgetown

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	250	\$ 0.0155	\$ 3.88	250	\$ 0.0156	\$ 3.90	\$ 0.0242	0.62%	21.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.96			\$ 16.50	-\$ 0.45	-2.67%	43.35%
Other Charges (kWh)	262	\$ 0.0244	\$ 6.39	262	\$ 0.0244	\$ 6.39	\$ -	0.00%	16.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.52			\$ 38.07	-\$ 0.45	-1.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.44			\$ 2.28	-\$ 0.16	-6.38%	
Total Bill after Taxes			\$ 40.96			\$ 40.35	-\$ 0.61	-1.49%	

Residential - Ridgeway

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	500	\$ 0.0155	\$ 7.75	500	\$ 0.0156	\$ 7.80	\$ 0.0483	0.62%	42.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.83			\$ 20.40	-\$ 0.43	-2.06%	32.11%
Other Charges (kWh)	524	\$ 0.0244	\$ 12.77	524	\$ 0.0244	\$ 12.77	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.97			\$ 63.54	-\$ 0.43	-0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.05			\$ 3.81	-\$ 0.24	-5.90%	
Total Bill after Taxes			\$ 68.02			\$ 67.35	-\$ 0.67	-0.98%	

Residential - Ridgeway

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	750	\$ 0.0155	\$ 11.63	750	\$ 0.0156	\$ 11.70	\$ 0.0725	0.62%	64.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.71			\$ 24.30	-\$ 0.40	-1.64%	27.30%
Other Charges (kWh)	785	\$ 0.0244	\$ 19.16	785	\$ 0.0244	\$ 19.16	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	51.17%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.41			\$ 89.00	-\$ 0.40	-0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.34	-\$ 0.32	-5.69%	
Total Bill after Taxes			\$ 95.07			\$ 94.35	-\$ 0.73	-0.76%	

Residential - Ridgeway

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	1,000	\$ 0.0155	\$ 15.50	1,000	\$ 0.0156	\$ 15.60	\$ 0.0967	0.62%	85.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.20	-\$ 0.38	-1.33%	24.17%
Other Charges (kWh)	1047	\$ 0.0244	\$ 25.55	1047	\$ 0.0244	\$ 25.55	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.76%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.18%
Total Bill before Taxes			\$ 117.08			\$ 116.70	-\$ 0.38	-0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.41			\$ 7.00	-\$ 0.41	-5.57%	
Total Bill after Taxes			\$ 124.49			\$ 123.70	-\$ 0.79	-0.64%	

Residential - Ridgeway

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	1,500	\$ 0.0155	\$ 23.25	1,500	\$ 0.0156	\$ 23.40	\$ 0.1450	0.62%	128.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.33			\$ 36.00	-\$ 0.33	-0.91%	20.89%
Other Charges (kWh)	1571	\$ 0.0244	\$ 38.32	1571	\$ 0.0244	\$ 38.32	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.92%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	29.95%
Total Bill before Taxes			\$ 172.67			\$ 172.34	-\$ 0.33	-0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.94			\$ 10.34	-\$ 0.60	-5.45%	
Total Bill after Taxes			\$ 183.61			\$ 182.68	-\$ 0.93	-0.51%	

Residential - Ridgeway

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.08			\$ 12.60	-\$ 0.48	-3.65%	69.21%
Distribution (kWh)	2,000	\$ 0.0155	\$ 31.00	2,000	\$ 0.0156	\$ 31.19	\$ 0.1934	0.62%	171.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.08			\$ 43.80	-\$ 0.28	-0.64%	19.21%
Other Charges (kWh)	2094	\$ 0.0244	\$ 51.09	2094	\$ 0.0244	\$ 51.09	\$ -	0.00%	22.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.35%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.03%
Total Bill before Taxes			\$ 228.27			\$ 227.99	-\$ 0.28	-0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.46			\$ 13.68	-\$ 0.78	-5.38%	
Total Bill after Taxes			\$ 242.73			\$ 241.67	-\$ 1.06	-0.44%	

Residential - Thamesville

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0135	\$ 1.35	\$ 0.2780	25.98%	7.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.08			\$ 12.00	\$ 1.92	19.09%	58.48%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	29.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 18.60			\$ 20.53	\$ 1.92	10.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.18			\$ 1.23	\$ 0.05	4.54%	
Total Bill after Taxes			\$ 19.78			\$ 21.76	\$ 1.98	10.00%	

Residential - Thamesville

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0135	\$ 3.37	\$ 0.6949	25.98%	18.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.84			\$ 14.18	\$ 2.34	19.78%	39.95%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	17.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	42.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.14			\$ 35.48	\$ 2.34	7.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.10			\$ 2.13	\$ 0.03	1.43%	
Total Bill after Taxes			\$ 35.24			\$ 37.61	\$ 2.37	6.73%	

Residential - Thamesville

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0135	\$ 6.74	\$ 1.3898	25.98%	37.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.76			\$ 17.80	\$ 3.04	20.57%	29.46%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	20.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	50.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 57.37			\$ 60.41	\$ 3.04	5.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.63			\$ 3.62	\$ 0.01	-0.25%	
Total Bill after Taxes			\$ 61.01			\$ 64.03	\$ 3.03	4.96%	

Residential - Thamesville

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0135	\$ 10.11	\$ 2.0847	25.98%	55.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.69			\$ 21.42	\$ 3.73	21.10%	25.10%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	53.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 81.60			\$ 85.34	\$ 3.73	4.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.17			\$ 5.12	\$ 0.05	-0.93%	
Total Bill after Taxes			\$ 86.77			\$ 90.46	\$ 3.68	4.24%	

Residential - Thamesville

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0135	\$ 13.48	\$ 2.7795	25.98%	74.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.61			\$ 25.04	\$ 4.43	21.47%	22.26%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.25%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.71%
Total Bill before Taxes			\$ 108.06			\$ 112.48	\$ 4.43	4.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.75	\$ 0.09	-1.38%	
Total Bill after Taxes			\$ 114.90			\$ 119.23	\$ 4.33	3.77%	

Residential - Thamesville

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0135	\$ 20.22	\$ 4.1693	25.98%	111.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.46			\$ 32.28	\$ 5.82	21.98%	19.32%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	22.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.78%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.90%
Total Bill before Taxes			\$ 161.23			\$ 167.05	\$ 5.82	3.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.21			\$ 10.02	\$ 0.19	-1.85%	
Total Bill after Taxes			\$ 171.44			\$ 177.07	\$ 5.63	3.28%	

Residential - Thamesville

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.91			\$ 10.56	\$ 1.65	18.48%	57.97%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0135	\$ 26.96	\$ 5.5591	25.98%	148.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.31			\$ 39.52	\$ 7.21	22.30%	17.83%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.94%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	39.12%
Total Bill before Taxes			\$ 214.41			\$ 221.61	\$ 7.21	3.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.58			\$ 13.30	\$ 0.28	-2.08%	
Total Bill after Taxes			\$ 227.99			\$ 234.91	\$ 6.92	3.04%	

Residential - Tilbury

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	100	\$ 0.0129	\$ 1.29	100	\$ 0.0142	\$ 1.42	\$ 0.1319	10.22%	7.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.77			\$ 13.43	\$ 0.66	5.20%	61.19%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.29			\$ 21.96	\$ 0.66	3.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.32	\$ 0.03	-2.31%	
Total Bill after Taxes			\$ 22.64			\$ 23.27	\$ 0.63	2.80%	

Residential - Tilbury

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	250	\$ 0.0129	\$ 3.23	250	\$ 0.0142	\$ 3.55	\$ 0.3297	10.22%	19.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 15.72	\$ 0.86	5.80%	42.45%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.16			\$ 37.02	\$ 0.86	2.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.29			\$ 2.22	\$ 0.07	-3.00%	
Total Bill after Taxes			\$ 38.45			\$ 39.25	\$ 0.79	2.06%	

Residential - Tilbury

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	500	\$ 0.0129	\$ 6.45	500	\$ 0.0142	\$ 7.11	\$ 0.6595	10.22%	39.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 19.52	\$ 1.19	6.50%	31.42%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	48.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.94			\$ 62.13	\$ 1.19	1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.73	\$ 0.13	-3.41%	
Total Bill after Taxes			\$ 64.80			\$ 65.86	\$ 1.06	1.64%	

Residential - Tilbury

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	750	\$ 0.0129	\$ 9.68	750	\$ 0.0142	\$ 10.66	\$ 0.9892	10.22%	58.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.81			\$ 23.33	\$ 1.52	6.98%	26.74%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	52.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.72			\$ 87.25	\$ 1.52	1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.43			\$ 5.23	\$ 0.19	-3.58%	
Total Bill after Taxes			\$ 91.15			\$ 92.48	\$ 1.33	1.46%	

Residential - Tilbury

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	1,000	\$ 0.0129	\$ 12.90	1,000	\$ 0.0142	\$ 14.22	\$ 1.3189	10.22%	78.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.28			\$ 27.13	\$ 1.85	7.32%	23.68%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.50%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.44%
Total Bill before Taxes			\$ 112.73			\$ 114.58	\$ 1.85	1.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.14			\$ 6.87	\$ 0.26	-3.71%	
Total Bill after Taxes			\$ 119.87			\$ 121.46	\$ 1.59	1.32%	

Residential - Tilbury

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	1,500	\$ 0.0129	\$ 19.35	1,500	\$ 0.0142	\$ 21.33	\$ 1.9784	10.22%	117.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.23			\$ 34.74	\$ 2.51	7.79%	20.49%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.37%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.45%
Total Bill before Taxes			\$ 167.00			\$ 169.51	\$ 2.51	1.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.58			\$ 10.17	\$ 0.41	-3.84%	
Total Bill after Taxes			\$ 177.58			\$ 179.69	\$ 2.10	1.19%	

Residential - Tilbury

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.38			\$ 11.91	\$ 0.53	4.68%	65.42%
Distribution (kWh)	2,000	\$ 0.0129	\$ 25.80	2,000	\$ 0.0142	\$ 28.44	\$ 2.6379	10.22%	156.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.18			\$ 42.35	\$ 3.17	8.09%	18.87%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.67%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.63%
Total Bill before Taxes			\$ 221.28			\$ 224.45	\$ 3.17	1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.01			\$ 13.47	\$ 0.55	-3.91%	
Total Bill after Taxes			\$ 235.29			\$ 237.91	\$ 2.62	1.11%	

Residential - Wallaceburg

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	100	\$ 0.0161	\$ 1.61	100	\$ 0.0157	\$ 1.57	\$ 0.0364	-2.26%	8.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.76			\$ 14.84	-\$ 0.92	-5.81%	63.53%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	10.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	25.99%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.28			\$ 23.37	-\$ 0.92	-3.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.40	-\$ 0.14	-8.84%	
Total Bill after Taxes			\$ 25.82			\$ 24.77	-\$ 1.05	-4.08%	

Residential - Wallaceburg

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	\$ 0.88	-6.26%	72.33%
Distribution (kWh)	250	\$ 0.0161	\$ 4.03	250	\$ 0.0157	\$ 3.93	\$ 0.0909	-2.26%	21.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.33			\$ 17.35	-\$ 0.97	-5.30%	44.89%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	15.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	39.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.63			\$ 38.66	-\$ 0.97	-2.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.51			\$ 2.32	-\$ 0.19	-7.58%	
Total Bill after Taxes			\$ 42.14			\$ 40.98	-\$ 1.16	-2.76%	

Residential - Wallaceburg

Consumption	500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	500	\$ 0.0161	\$ 8.05	500	\$ 0.0157	\$ 7.87	-\$ 0.1818	-2.26%	43.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 21.54	-\$ 1.06	-4.70%	33.57%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	47.33%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 65.21			\$ 64.15	-\$ 1.06	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.13			\$ 3.85	-\$ 0.28	-6.81%	
Total Bill after Taxes			\$ 69.34			\$ 68.00	-\$ 1.34	-1.94%	

Residential - Wallaceburg

Consumption	750 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	750	\$ 0.0161	\$ 12.08	750	\$ 0.0157	\$ 11.80	-\$ 0.2728	-2.26%	64.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.88			\$ 25.72	-\$ 1.15	-4.29%	28.69%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	20.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	50.81%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.79			\$ 89.64	-\$ 1.15	-1.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.38	-\$ 0.37	-6.47%	
Total Bill after Taxes			\$ 96.54			\$ 95.02	-\$ 1.52	-1.58%	

Residential - Wallaceburg

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	1,000	\$ 0.0161	\$ 16.10	1,000	\$ 0.0157	\$ 15.74	-\$ 0.3637	-2.26%	86.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.15			\$ 29.91	-\$ 1.24	-3.99%	25.48%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.54%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.10%
Total Bill before Taxes			\$ 118.60			\$ 117.36	-\$ 1.24	-1.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.04	-\$ 0.47	-6.26%	
Total Bill after Taxes			\$ 126.11			\$ 124.40	-\$ 1.71	-1.36%	

Residential - Wallaceburg

Consumption 1,500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	1,500	\$ 0.0161	\$ 24.15	1,500	\$ 0.0157	\$ 23.60	-\$ 0.5455	-2.26%	129.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.70			\$ 38.27	-\$ 1.43	-3.59%	22.12%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.81%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	29.83%
Total Bill before Taxes			\$ 174.47			\$ 173.05	-\$ 1.43	-0.82%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.38	-\$ 0.67	-6.04%	
Total Bill after Taxes			\$ 185.52			\$ 183.43	-\$ 2.09	-1.13%	

Residential - Wallaceburg

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.05			\$ 13.17	-\$ 0.88	-6.26%	72.33%
Distribution (kWh)	2,000	\$ 0.0161	\$ 32.20	2,000	\$ 0.0157	\$ 31.47	-\$ 0.7274	-2.26%	172.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.25			\$ 46.64	-\$ 1.61	-3.33%	20.39%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.29%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	37.90%
Total Bill before Taxes			\$ 230.35			\$ 228.74	-\$ 1.61	-0.70%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.59			\$ 13.72	-\$ 0.86	-5.92%	
Total Bill after Taxes			\$ 244.94			\$ 242.46	-\$ 2.47	-1.01%	

Residential - Wheatley

Consumption 100 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0136	\$ 1.36	\$ 0.1633	13.61%	7.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.36			\$ 13.35	\$ 0.99	8.05%	61.04%
Other Charges (kWh)	105	\$ 0.0234	\$ 2.45	105	\$ 0.0234	\$ 2.45	\$ -	0.00%	11.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	27.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.88			\$ 21.88	\$ 0.99	4.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.32			\$ 1.31	-\$ 0.01	-0.75%	
Total Bill after Taxes			\$ 22.21			\$ 23.19	\$ 0.98	4.43%	

Residential - Wheatley

Consumption 250 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	250	\$ 0.0120	\$ 3.00	250	\$ 0.0136	\$ 3.41	\$ 0.4082	13.61%	18.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.31			\$ 15.55	\$ 1.24	8.66%	42.19%
Other Charges (kWh)	262	\$ 0.0234	\$ 6.12	262	\$ 0.0234	\$ 6.12	\$ -	0.00%	16.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	41.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.62			\$ 36.86	\$ 1.24	3.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.21	\$ 0.04	-1.97%	
Total Bill after Taxes			\$ 37.87			\$ 39.07	\$ 1.20	3.16%	

Residential - Wheatley

Consumption 500 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0136	\$ 6.82	\$ 0.8165	13.61%	37.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.56			\$ 19.21	\$ 1.65	9.38%	31.07%
Other Charges (kWh)	524	\$ 0.0234	\$ 12.25	524	\$ 0.0234	\$ 12.25	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.36	524	\$ 0.0580	\$ 30.36	\$ -	0.00%	49.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.17			\$ 61.82	\$ 1.65	2.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.81			\$ 3.71	\$ 0.10	-2.67%	
Total Bill after Taxes			\$ 63.98			\$ 65.53	\$ 1.55	2.42%	

Residential - Wheatley

Consumption 750 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	750	\$ 0.0120	\$ 9.00	750	\$ 0.0136	\$ 10.22	\$ 1.2247	13.61%	56.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.81			\$ 22.87	\$ 2.06	9.88%	26.35%
Other Charges (kWh)	785	\$ 0.0234	\$ 18.37	785	\$ 0.0234	\$ 18.37	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.54	785	\$ 0.0580	\$ 45.54	\$ -	0.00%	52.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.73			\$ 86.79	\$ 2.06	2.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.37			\$ 5.21	\$ 0.16	-2.96%	
Total Bill after Taxes			\$ 90.10			\$ 91.99	\$ 1.90	2.11%	

Residential - Wheatley

Consumption	1,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0136	\$ 13.63	\$ 1.6329	13.61%	74.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.06			\$ 26.52	\$ 2.46	10.24%	23.27%
Other Charges (kWh)	1047	\$ 0.0234	\$ 24.50	1047	\$ 0.0234	\$ 24.50	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.71%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.55	247	\$ 0.0670	\$ 16.55	\$ -	0.00%	14.52%
Total Bill before Taxes			\$ 111.51			\$ 113.97	\$ 2.46	2.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.06			\$ 6.84	\$ 0.22	-3.17%	
Total Bill after Taxes			\$ 118.57			\$ 120.81	\$ 2.24	1.89%	

Residential - Wheatley

Consumption	1,500 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	1,500	\$ 0.0120	\$ 18.00	1,500	\$ 0.0136	\$ 20.45	\$ 2.4494	13.61%	112.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	8.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.56			\$ 33.84	\$ 3.28	10.74%	20.07%
Other Charges (kWh)	1571	\$ 0.0234	\$ 36.75	1571	\$ 0.0234	\$ 36.75	\$ -	0.00%	21.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.52%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.62	771	\$ 0.0670	\$ 51.62	\$ -	0.00%	30.62%
Total Bill before Taxes			\$ 165.33			\$ 168.61	\$ 3.28	1.98%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.47			\$ 10.12	\$ 0.35	-3.38%	
Total Bill after Taxes			\$ 175.80			\$ 178.73	\$ 2.93	1.66%	

Residential - Wheatley

Consumption	2,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.06			\$ 11.89	\$ 0.83	7.52%	65.30%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0136	\$ 27.27	\$ 3.2659	13.61%	149.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	10.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.06			\$ 41.16	\$ 4.10	11.06%	18.44%
Other Charges (kWh)	2094	\$ 0.0234	\$ 49.00	2094	\$ 0.0234	\$ 49.00	\$ -	0.00%	21.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.78%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.70	1,294	\$ 0.0670	\$ 86.70	\$ -	0.00%	38.83%
Total Bill before Taxes			\$ 219.16			\$ 223.25	\$ 4.10	1.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.88			\$ 13.40	\$ 0.48	-3.49%	
Total Bill after Taxes			\$ 233.04			\$ 236.65	\$ 3.61	1.55%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0095	\$ 9.50	\$ 0.3000	3.26%	52.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.39			\$ 40.94	\$ 0.55	1.36%	32.01%
Other Charges (kWh)	1047	\$ 0.0225	\$ 23.56	1047	\$ 0.0225	\$ 23.56	\$ -	0.00%	18.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.01%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.90	297	\$ 0.0670	\$ 19.90	\$ -	0.00%	15.56%
Total Bill before Taxes			\$ 127.35			\$ 127.90	\$ 0.55	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.07			\$ 7.67	\$ 0.39	-4.85%	
Total Bill after Taxes			\$ 135.41			\$ 135.57	\$ 0.16	0.12%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0095	\$ 19.00	\$ 0.6000	3.26%	104.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.09			\$ 50.94	\$ 0.85	1.70%	21.99%
Other Charges (kWh)	2094	\$ 0.0225	\$ 47.12	2094	\$ 0.0225	\$ 47.12	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.78%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.05	1,344	\$ 0.0670	\$ 90.05	\$ -	0.00%	38.88%
Total Bill before Taxes			\$ 230.75			\$ 231.60	\$ 0.85	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.61			\$ 13.90	\$ 0.72	-4.91%	
Total Bill after Taxes			\$ 245.37			\$ 245.50	\$ 0.13	0.05%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.047**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0095	\$ 47.50	\$ 1.5000	3.26%	260.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	13.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.19			\$ 80.94	\$ 1.75	2.21%	14.91%
Other Charges (kWh)	5235	\$ 0.0225	\$ 117.79	5235	\$ 0.0225	\$ 117.79	\$ -	0.00%	21.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.02%
Cost of Power Commodity (kW)	4,485	\$ 0.0670	\$ 300.50	4,485	\$ 0.0670	\$ 300.50	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 540.97			\$ 542.72	\$ 1.75	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.26			\$ 32.56	\$ 1.70	-4.96%	
Total Bill after Taxes			\$ 575.23			\$ 575.29	\$ 0.05	0.01%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0095	\$ 95.00	\$ 3.0000	3.26%	521.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	27.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 127.69			\$ 130.94	\$ 3.25	2.55%	12.34%
Other Charges (kWh)	10470	\$ 0.0225	\$ 235.58	10470	\$ 0.0225	\$ 235.58	\$ -	0.00%	22.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.10%
Cost of Power Commodity (kW)	9,720	\$ 0.0670	\$ 651.24	9,720	\$ 0.0670	\$ 651.24	\$ -	0.00%	61.37%
Total Bill before Taxes			\$ 1,058.01			\$ 1,061.26	\$ 3.25	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.01			\$ 63.68	\$ 3.33	-4.97%	
Total Bill after Taxes			\$ 1,125.01			\$ 1,124.93	-\$ 0.08	-0.01%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.047
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.69			\$ 30.94	\$ 0.25	0.81%	169.92%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0095	\$ 142.50	\$ 4.5000	3.26%	782.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	41.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 176.19			\$ 180.94	\$ 4.75	2.70%	11.45%
Other Charges (kWh)	15705	\$ 0.0225	\$ 353.36	15705	\$ 0.0225	\$ 353.36	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.75%
Cost of Power Commodity (kW)	14,955	\$ 0.0670	\$ 1,001.99	14,955	\$ 0.0670	\$ 1,001.99	\$ -	0.00%	63.43%
Total Bill before Taxes			\$ 1,575.04			\$ 1,579.79	\$ 4.75	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.75			\$ 94.79	\$ 4.97	-4.98%	
Total Bill after Taxes			\$ 1,674.79			\$ 1,674.57	-\$ 0.22	-0.01%	