

#	Initiative	Net Annual Peak Demand Savings - At the Generator Level (MW)									
		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	Forecast / Actual										
1	2006 Secondary Refrigerator Retirement Pilot		1.4	1.4	1.4	1.4	1.4	1.4	0.0	0.0	0.0
2	2006 Cool & Hot Savings		13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	9.7
3	2006 Every Kilowatt Counts – Spring and Autumn Campaigns		4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
4	2006 Demand Response 1		284.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	2006 Loblaw & York Region Demand Response		13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6	2007 Great Refrigerator Roundup			1.9	1.9	1.9	1.9	1.7	1.7	1.7	1.7
7	2007 Cool Savings			15.6	15.6	15.6	15.6	15.6	14.4	14.4	14.4
8	2007 Aboriginal – Pilot			1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
9	2007 Every Kilowatt Counts			5.4	4.9	4.9	4.9	4.9	4.9	4.9	4.9
10	2007 peaksaver®			14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3
11	2007 Summer Savings			48.6	14.5	7.0	7.0	7.0	7.0	7.0	7.0
12	2007 Electricity Retrofit Incentive			1.9	1.9	1.9	1.9	1.9	0.0	0.0	0.0
13	2007 Toronto Comprehensive – Toronto Hydro			139.5	139.5	139.5	139.5	139.5	0.0	0.0	0.0
14	2007 Toronto Comprehensive – City of Toronto			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	2007 Toronto Comprehensive – Building Owners & Managers Association – Toronto			0.8	0.8	0.8	0.8	0.8	0.0	0.0	0.0
16	2007 Affordable Housing – Pilot			0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
17	2007 Social Housing – Pilot			1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
18	2007 Energy Efficiency Assistance for Houses – Pilot			0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
19	2007 Demand Response 1			340.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	2007 Loblaws & York Region Demand Response			28.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21	2007 Renewable Energy Standard Offer			2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
22	2008 Great Refrigerator Roundup				3.9	3.9	3.9	3.9	3.8	3.8	3.8
23	2008 Cool Savings				15.9	15.9	15.9	15.9	15.9	15.9	15.9
24	2008 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event				6.9	6.6	6.6	6.6	6.0	6.0	4.6
25	2008 peaksaver®				36.5	36.5	36.5	36.5	36.5	36.5	36.5
26	2008 Summer Sweepstakes				10.2	5.8	5.8	5.8	5.8	5.8	5.8
27	2008 Aboriginal – Pilot				n/a	n/a	n/a	n/a	n/a	n/a	n/a
28	2008 Electricity Retrofit Incentive				10.7	10.7	10.7	10.7	10.7	10.7	10.7
29	2008 Toronto Comprehensive – Toronto Hydro				10.9	10.9	10.9	10.9	10.9	10.9	10.2
30	2008 Toronto Comprehensive – City of Toronto				0.8	0.8	0.8	0.8	0.8	0.8	0.8
31	2008 Toronto Comprehensive – Building Owners & Managers Association – Toronto				3.9	3.9	3.9	3.9	3.9	3.9	3.9
32	2008 High Performance New Construction				0.4	0.4	0.4	0.4	0.4	0.4	0.4
33	2008 Power Savings Blitz				0.5	0.5	0.4	0.4	0.4	0.4	0.4
34	2008 Demand Response 1				471.1	0.0	0.0	0.0	0.0	0.0	0.0
35	2008 Demand Response 3				91.1	0.0	0.0	0.0	0.0	0.0	0.0
36	2008 LDC Custom – Business – Hydro One Networks Inc. – Double Return				48.2	0.0	0.0	0.0	0.0	0.0	0.0
37	2008 Loblaws & York Region Demand Response				31.3	0.0	0.0	0.0	0.0	0.0	0.0
38	2008 Renewable Energy Standard Offer				1.9	1.9	1.9	1.9	1.9	1.9	1.9
39	2008 Other Combined & Heat & Power				7.8	7.8	7.8	7.8	7.8	7.8	7.8
40	2009 Great Refrigerator Roundup					5.4	5.4	5.4	5.2	3.7	0.0
41	2009 Cool Savings					20.3	20.3	20.3	20.2	20.2	20.2
42	2009 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event					5.4	5.3	5.3	5.3	5.3	5.3
43	2009 peaksaver®					27.6	27.6	27.6	27.6	27.6	27.6
44	2009 Multi-Family Energy Efficiency Rebates					0.3	0.3	0.3	0.3	0.3	0.3
45	2009 Electricity Retrofit Incentive					21.3	21.3	21.3	21.3	21.3	21.3
46	2009 Toronto Comprehensive – Toronto Hydro					5.5	5.5	5.5	5.5	5.5	5.5

#	Initiative	Net Annual Energy Savings - At the Generator Level (MW/h)									
		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
47	2009 Toronto Comprehensive – City of Toronto	Actual				23,244	23,244	23,244	23,244	23,244	23,244
48	2009 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Actual				14,926	14,926	14,926	14,926	14,926	14,926
49	2009 High Performance New Construction	Actual				9,485	9,485	9,485	9,485	9,485	9,485
50	2009 Power Savings Blitz	Actual				186,495	186,495	186,495	186,495	186,495	186,495
51	2009 Demand Response 1	Actual				8,253	0	0	0	0	0
52	2009 Demand Response 2	Actual				78,564	0	0	0	0	0
53	2009 Demand Response 3	Actual				1,501	0	0	0	0	0
54	2009 LDC Custom - PowerStream - Data Centres	Actual				0	0	0	0	0	0
55	2009 LDC Custom - Thunder Bay Hydro - Phantom Load	Actual				38	0	0	0	0	0
56	2009 LDC Custom - Toronto Hydro - Summer Challenge	Actual				1,355	0	0	0	0	0
57	2009 Loblaw & York Region Demand Response	Actual				0	0	0	0	0	0
58	2010 Great Refrigerator Roundup	Forecast					32,134	32,134	32,134	32,134	32,060
59	2010 Cool Savings	Forecast					34,892	34,892	34,892	34,892	34,892
60	2010 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event	Forecast					26,474	26,474	26,474	26,474	24,245
61	2010 peaksave!®	Forecast					598	598	598	598	598
62	2010 Electricity Retrofit Incentive	Forecast					139,885	139,885	137,428	137,428	88,406
63	2010 Toronto Comprehensive – Toronto Hydro	Forecast					44,105	44,105	1,818	1,818	1,818
64	2010 Toronto Comprehensive – City of Toronto	Forecast					38,315	38,315	1,916	1,916	1,916
65	2010 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Forecast					99,712	99,712	99,712	99,712	99,712
66	2010 High Performance New Construction	Forecast					27,748	27,748	27,748	27,748	27,748
67	2010 Power Savings Blitz	Forecast					165,542	165,542	128,752	128,752	128,752
68	2010 Multi-Family Energy Efficiency Rebates	Forecast					105,487	105,487	105,487	105,487	105,487
69	2010 LDC Custom - EnWin - Green Suites	Forecast					1,338	1,338	1,338	1,338	1,029
70	2010 LDC Custom - Hydro Ottawa - Small Commercial Demand Response	Forecast					27	27	27	27	27
71	2010 LDC Custom - Niagara-on-the-Lake - Residential Load Control	Forecast					204	204	204	204	204
72	2010 LDC Custom - PowerStream - Data Centres	Forecast					n/a	n/a	n/a	n/a	n/a
73	2010 LDC Custom - Thunder Bay Hydro - Phantom Load	Forecast					120	120	120	120	120
74	2010 LDC Custom - Thunder Bay Hydro - Winter Parking Lot Control	Forecast					279	279	279	279	279
75	2010 LDC Custom - Consumer - Unallocated	Forecast					-324	-324	-324	-324	-324
76	2010 LDC Custom - Business - Unallocated	Forecast					3,715	-1,644	-1,644	-1,644	-1,336
77	2010 Industrial Direct Connect Electricity Efficiency Program	Forecast					0	0	0	0	0
78	2010 Demand Response 1	Forecast					0	0	0	0	0
79	2010 Demand Response 2	Forecast					0	0	0	0	0
80	2010 Demand Response 3	Forecast					35,627	0	0	0	0
81	2010 Loblaw & York Region Demand Response	Contract					0	0	0	0	0
82	2011-2014 OPA/LDC Consumer Program	Forecast					184,917	391,087	617,818	848,084	848,084
83	2011-2014 OPA/LDC Business Program	Forecast						260,605	548,311	798,318	1,067,438
84	2011-2014 OPA/LDC Industrial Program	Forecast						43,693	164,304	299,936	435,542
85	2011-2014 OPA/LDC Low-Income Consumer Program	Forecast						13,867	32,111	49,996	67,665
86	2010-2017 OPA Industrial Transmission Connected Energy Efficiency Program	Forecast						11,629	174,431	581,438	1,279,164
87	Pre-2011 OPA Dx DR	Forecast						1,781	1,781	1,781	1,781
88	Pre-2011 OPA Tx DR	Forecast						1,437	1,437	1,437	1,437
89	Post-2010 OPA Tx DR	Forecast						991	1,564	2,149	2,149
90	2011-2014 Loblaw & York Region Demand Response	Contract						0	0	0	0
92	2011-2014 OPA Aboriginal	n/a						n/a	n/a	n/a	n/a

TRC Test Benefit	Levelized Unit Electric	Levelized Unit Electric	Free-Rider Rate	Free-Rider Rate	Free-Rider Rate	3rd party EM&V report available	Number of Participants	Budget (\$)
n/a	0.02	98.07	10	10	10	No	5,235	1,630,000
n/a	0.12	128.22	18	21	21	No	49,980	24,160,000
6.39	0.01	380.74	10	10	10	No	3,933,595	22,430,000
1.50	n/a	12.83	0	0	0	No	9	18,100,000
n/a	n/a	n/a	0	0	0	No	2	n/a
0.82	0.09	730.14	59	60	60	Yes	50,291	6,900,000
0.86	0.13	193.91	52	49	49	Yes	124,238	20,300,000
n/a	0.03	602.32	0	0	0	No	22,044	3,021,000
2.50	0.02	537.67	31	27	27	Yes	4,495,830	17,000,000
n/a	n/a	90.82	90	90	90	No	26,854	25,000,000
0.90	0.16	182.40	88	88	88	Yes	382,869	20,700,000
1.05	0.13	367.14	10	10	10	No	n/a	3,900,000
n/a	0.01	12.29	10	10	10	No	24	9,165,750
n/a	n/a	n/a	n/a	n/a	n/a	No	0	9,772,500
1.14	0.28	2,286.81	10	10	10	Yes	12	9,097,500
n/a	0.01	110.89	0	0	0	No	311	2,452,000
n/a	0.01	93.97	0	0	0	No	1,400	9,250,000
n/a	0.04	199.21	0	0	0	No	544	2,900,000
n/a	n/a	0.00	0	0	0	Yes	16	540,000
n/a	n/a	n/a	0	0	0	No	2	n/a
n/a	n/a	n/a	0	0	0	No	128	n/a
0.93	0.06	586.75	47	46	46	yes	82,816	19,300,000
1.03	0.05	78.12	42	43	43	Yes	105,448	19,200,000
4.03	0.01	227.00	58	60	60	Yes	5,437,048	9,250,000
1.52	3.66	73.25	10	10	10	No	43,453	37,760,000
1.39	0.03	69.37	22	22	22	Yes	1,088,496	8,420,000
n/a	n/a	n/a	0	0	0	No	n/a	2,413,000
1.46	0.02	109.70	42	42	42	Yes	809	9,290,000
0.98	0.03	122.03	41	41	41	Yes	109	9,165,750
1.96	0.01	241.78	42	42	42	Yes	59	9,772,500
1.60	0.02	71.22	38	38	38	Yes	54	29,817,500
0.16	1.02	860.21	30	30	30	No	3	n/a
0.96	0.09	675.20	7	7	7	Yes		19,900,000
2.98	n/a	32,200.01	0	0	0	Yes	29	540,000
89.89	n/a	16,384.17	0	0	0	Yes	37	38,550,000
0.65	n/a	211,764.28	0	0	0	No		8,761,618
n/a	n/a	n/a	0	0	0	No	2	n/a
n/a	n/a	n/a	0	0	0	No	124	n/a
n/a	n/a	n/a	0	0	0	No	2	n/a
0.99	0.10	709.17	47	48	48	Yes	77,281	23,600,000
1.07	0.08	115.96	56	57	57	Yes	187,571	15,200,000
2.52	0.02	181.37	63	63	63	Yes	3,875,849	9,563,000
1.10	75.44	138.64	10	10	10	Yes	54,190	43,860,000
0.42	0.33	1,660.58	0	0	0	Yes	16	15,550,000
1.07	0.02	115.81	35	34	34	Yes	1,520	13,000,000
1.61	0.04	138.03	38	32	32	Yes	145	9,165,750

[illegible]

#	Initiative
1	2006 Secondary Refrigerator Retirement Pilot
2	2006 Cool & Hot Savings
3	2006 Every Kilowatt Counts – Spring and Autumn Campaigns
4	2006 Demand Response 1
5	2006 Loblaw & York Region Demand Response
6	2007 Great Refrigerator Roundup
7	2007 Cool Savings
8	2007 Aboriginal – Pilot
9	2007 Every Kilowatt Counts
10	2007 peaksaver®
11	2007 Summer Savings
12	2007 Electricity Retrofit Incentive
13	2007 Toronto Comprehensive – Toronto Hydro
14	2007 Toronto Comprehensive – City of Toronto
15	2007 Toronto Comprehensive – Building Owners & Managers Association – Toronto
16	2007 Affordable Housing – Pilot
17	2007 Social Housing – Pilot
18	2007 Energy Efficiency Assistance for Houses – Pilot
19	2007 Demand Response 1
20	2007 Loblaw & York Region Demand Response
21	2007 Renewable Energy Standard Offer
22	2008 Great Refrigerator Roundup
23	2008 Cool Savings
24	2008 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event
25	2008 peaksaver®
26	2008 Summer Sweepstakes
27	2008 Aboriginal – Pilot
28	2008 Electricity Retrofit Incentive
29	2008 Toronto Comprehensive – Toronto Hydro
30	2008 Toronto Comprehensive – City of Toronto
31	2008 Toronto Comprehensive – Building Owners & Managers Association – Toronto
32	2008 High Performance New Construction
33	2008 Power Savings Blitz
34	2008 Demand Response 1
35	2008 Demand Response 3
36	2008 LDC Custom – Business – Hydro One Networks Inc. – Double Return
37	2008 Loblaw & York Region Demand Response
38	2008 Renewable Energy Standard Offer
39	2008 Other Combined & Heat & Power
40	2009 Great Refrigerator Roundup
41	2009 Cool Savings
42	2009 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event
43	2009 peaksaver®
44	2009 Multi-Family Energy Efficiency Rebates
45	2009 Electricity Retrofit Incentive
46	2009 Toronto Comprehensive – Toronto Hydro

#	Initiative	Forecast / Actual	TRC Test Benefit	Levelized Unit Electric	Levelized Unit Electric	Free-Rider Rate	Free-Rider Rate	3rd party EM&V report available	Number of Participants	Budget (\$)
47	2009 Toronto Comprehensive – City of Toronto	Actual	0.43	0.03	134.32	48	45	Yes	205	9,772,500
48	2009 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Actual	0.90	0.04	176.74	34	34	Yes	80	36,192,500
49	2009 High Performance New Construction	Actual	n/a	111.77	0.05	30	30	No	63	n/a
50	2009 Power Savings Blitz	Actual	2.30	0.06	229.57	5	5	Yes	65,214	28,900,000
51	2009 Demand Response 1	Actual	1.27	222.87	9,792.09	0	0	Yes	21	540,000
52	2009 Demand Response 2	Actual	1.27	101.55	62,549.82	0	0	Yes	3	59,100,000
53	2009 Demand Response 3	Actual	1.27	6,507.50	53,591.14	0	0	Yes	122	38,550,000
54	2009 LDC Custom - PowerStream - Data Centres	Actual	n/a	n/a	n/a	30	30	No	n/a	n/a
55	2009 LDC Custom - Thunder Bay Hydro - Phantom Load	Actual	n/a	50,459.24	50,459.24	7	7	Yes	110	48,519
56	2009 LDC Custom - Toronto Hydro - Summer Challenge	Actual	1.46	121,993.50	121,993.50	24	24	Yes	2,223	293,000
57	2009 Loblaw & York Region Demand Response	Actual	n/a	n/a	n/a	0	0	No	0	n/a
58	2010 Great Refrigerator Roundup	Forecast	0.86	0.07	631.32	52	54	n/a	73,500	15,227,655
59	2010 Cool Savings	Forecast	1.22	0.07	111.15	52	54	n/a	60,000	28,409,679
60	2010 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event	Forecast	1.23	0.06	371.26	45	62	n/a	640,393	10,075,447
61	2010 peaksaver®	Forecast	1.58	8.02	159.48	10	10	n/a	48,000	44,438,734
62	2010 Electricity Retrofit Incentive	Forecast	1.56	0.04	0.04	42	42	n/a		35,302,872
63	2010 Toronto Comprehensive – Toronto Hydro	Forecast	0.12	0.06	321.94	30	30	n/a		5,508,509
64	2010 Toronto Comprehensive – City of Toronto	Forecast	0.17	0.12	437.78	30	30	n/a		9,765,342
65	2010 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Forecast	1.95	0.02	88.91	38	38	n/a		28,517,500
66	2010 High Performance New Construction	Forecast	0.65	0.03	98.13	25	25	n/a		7,571,021
67	2010 Power Savings Blitz	Forecast	2.01	0.06	0.06	7	7	n/a	50,000	84,800,000
68	2010 Multi-Family Energy Efficiency Rebates	Forecast	1.96	0.06	366.46	59	59	n/a		36,055,314
69	2010 LDC Custom - EnWin - Green Suites	Forecast	3.55	0.01	110.19	18	17	n/a	45	123,671
70	2010 LDC Custom - Hydro Ottawa - Small Commercial Demand Response	Forecast	2.19	2.09	41.74	10	10	n/a	150	692,968
71	2010 LDC Custom - Niagara-on-the-Lake - Residential Load Control	Forecast	3.45	0.05	80.20	2	1	n/a	270	81,863
72	2010 LDC Custom - PowerStream - Data Centres	Forecast	n/a	n/a	n/a	n/a	n/a	n/a		n/a
73	2010 LDC Custom - Thunder Bay Hydro - Phantom Load	Forecast	0.95	0.05	571.01	30	30	n/a	2,227	48,519
74	2010 LDC Custom - Thunder Bay Hydro - Winter Parking Lot Control	Forecast	7.21	0.02	n/a	30	30	n/a	100	41,700
75	2010 LDC Custom - Consumer - Unallocated	Forecast	-0.15	-0.84	-1,982.39	n/a	n/a	n/a	n/a	2,169,619
76	2010 LDC Custom - Business - Unallocated	Forecast	6.85	0.04	155.92	n/a	n/a	n/a	n/a	459,798
77	2010 Industrial Direct Connect Electricity Efficiency Program	Forecast	0.00	0.22	1,221.61	6	6	n/a		14,862,500
78	2010 Demand Response 1	Forecast	n/a	n/a	n/a	0	0	n/a	0	0
79	2010 Demand Response 2	Forecast	4.43	n/a	35.18	0	0	n/a		20,675,000
80	2010 Demand Response 3	Forecast	3.23	0.20	23.55	0	0	n/a		29,036,000
81	2010 Loblaw & York Region Demand Response	Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
82	2011-2014 OPA/LDC Consumer Program	Forecast	1.27	0.09	200.64	n/a	n/a	n/a	n/a	521,407,871
83	2011-2014 OPA/LDC Business Program	Forecast	3.73	0.05	108.95	n/a	n/a	n/a	n/a	485,573,421
84	2011-2014 OPA/LDC Industrial Program	Forecast	1.47	0.06	220.25	n/a	n/a	n/a	n/a	185,444,852
85	2011-2014 OPA/LDC Low-Income Consumer Program	Forecast	0.82	0.11	n/a	n/a	n/a	n/a	n/a	64,879,083
86	2010-2017 OPA Industrial Transmission Connected Energy Efficiency Program	Forecast	n/a	n/a	n/a	5	5	n/a	201	359,754,550