

UNDERTAKING

Undertaking

Show where budgets cover the costs of the five additional staff for OPA programs.

Response

Exhibit I, Tab 5, Schedule 13 which was provided orally on February 4, 2011 already:

The cost of the 5 additional staff for OPA-Contracted programs is captured in the allocated Program Administration Budget ("PAB") funding. Please refer to Board Staff Interrogatory # 1, Exhibit I, Tab 1, Schedule 1 for details.