

UNDERTAKING

Undertaking

Provide a breakdown, based on the existing assumptions, for the six proposed programs.

Response

The following table provides a breakdown of MWh energy savings in 2014 for the six proposed OEB initiatives:

	Community Events	N. Benchmarking	Small Commercial DR	Monitoring & Targeting	Municipal & Hospital	Double Return Plus	Total
MWh Savings - Contribution from 2011	840	-	1,200	-	2,250	3,300	7,590
MWh Savings - Contribution from 2012	1,170	-	2,550	1,750	2,750	3,100	11,320
MWh Savings - Contribution from 2013	1,170	-	2,500	1,750	2,950	3,000	11,370
MWh Savings - Contribution from 2014	1,170	18,400	2,700	1,700	2,950	6,700	33,620
Total Energy MWh reduction in 2014	4,350	18,400	8,950	5,200	10,900	16,100	64,000

*Note: numbers may not add up due to rounding