

UNDERTAKING

Undertaking

Provide response to GEC interrogatory No. 8, without customer number information already provided.

Response

The table below shows the mapping of CDM opportunities based on the Navigant proposed portfolio and Hydro One-identified opportunities:

Initiative name	Proposed by Navigant	Included in 2011-2014 proposed Board-Approved	Included in the 2011-2014 OPA-Contracted	Under consideration
Residential				
Neighbourhood Benchmarking		X		
Community Education Events		X		
Heat Pump Water Heater Incentive	X			X
In-Home Display	X		X	
Electric Thermal Storage Heater Promotion	X			X
Commercial and/or Industrial				
Re-Commissioning program	X		X	
Commercial Energy Audit program	X		X	
Small Commercial Energy Management and Load Control		X		
Support for the MUSH Sector (adopted as Municipal and Hospital Energy Efficiency Performance)	X	X		
Compressed Air Program	X			X
Monitoring & Targeting Initiative	X	X		
Industrial Energy Audit Program	X		X	
Double Return Plus		X		
Agricultural				
Energy Audit Program	X		X	

The table below shows the number of customers that are eligible for the six Board-Approved CDM programs and the expected number of participants:

Initiative 1: Community Education				
Customer Type	Total # in Hydro One Service Area	Program Target Market - # of customers	Total Forecasted # of Participants by end of 2014	% of Target Market
Residential	930,000	930,000	128,353	14%
Seasonal	150,000	150,000	21,647	14%
Total	1,080,000	1,080,000	150,000	
Initiative 2: Neighbourhood Benchmarking				
Residential	930,000	930,000	50,000	5%
Initiative 3: Monitoring & Targeting				
Commercial	1,000	830	16	2%
Industrial	900	770	24	3%
Total	1,900	1,600	40	
Initiative 4: Small Commercial Energy Management and Load Control				
General Service less than 200kW	90,000	83,000	5,600	7%
Initiative 5: Municipal and Hospital Energy Efficiency Performance				
Municipalities	366	366	27	7%
Hospitals	79	79	6	8%
Total	445	445	33	
Initiative 6: Double Return Plus				
Commercial	550	450	52	12%
Industrial	450	430	78	18%
Total	1,000	880	130	