

## Wellington North Power Inc.

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www.wellingtonnorthpower.com

February 24, 2011

Ontario Energy Board Attention: Ms. Kirsten Walli, Board Secretary 2300 Yonge Street 27th Floor P.O. Box 2319 Toronto, Ontario M4P 1E4

Dear Kirsten Walli:

Re: Wellington North Power Inc. – 2011 IRM3 Rate Application LLP Rate Rider

Licence #ED-2002-0511; Board File No. EB-2010-0119

In accordance with the Decision and Order of February 22, 2011 enclosed please find two copies of the schedule allocating the Late Payment Penalty of \$11,575.34 to Wellington North Power Inc's customer classes, based on revenues per class and customer counts reported for December 31, 2009 in the RRR 2.1.5 of April 30, 2010.

Wellington North Power has also filed a copy on the Ontario Energy Board RESS site and sent an electronic copy by e-mail, with the excel spreadsheet used to complete the calculations.

Should you have any questions please do not hesitate to contact me at 519-323-1710.

Yours very truly,

Judy Rosebrugh, President & CEO

Wellington North Power Inc.

|                          | 2009 R  | RR Filing Data         |                    |      | ppendix A    |   |       | ual charge |        | thly Fixed |    |
|--------------------------|---------|------------------------|--------------------|------|--------------|---|-------|------------|--------|------------|----|
|                          | Distrib | 2.1.5<br>ution Revenue | Revenue Proportion | Reco | overy Amount | 2009 RRR Filing Data<br>Customers/Connections | per c | cust/conn  | Charge | Rate Rider |    |
| Residential              | \$      | 865,937                | 48%                | \$   | 5,591.77     | 3,056   | \$    | 1.83       | \$     | 0.15       | Ś  |
| General Servicer <50kW   | \$      | 297,891                | 17%                | \$   | 1,923.63     | 480   | \$    | 4.01       | \$     | 0.33       | s  |
| General Service >50kW    | \$      | 559,777                | 31%                | \$   | 3,614.75     | 49  | \$    | 73.77      | Ś      | 6.15       | S  |
| Senitnel Lights          | \$      | 9,502                  | 1%                 | \$   | 61.36        | 33  | \$    | 1.86       | Ś      | 0.15       | Š  |
| Street Lights            | \$      | 59,222                 | 3%                 | \$   | 382.43       | 931   | \$    | 0.41       | Ś      | 0.03       | 5  |
| Unmetered Scattered Load | \$      | 218                    | 0%                 | \$   | 1.41         | 3   | \$    | 0.47       | \$     | 0.04       | \$ |
|                          |         |                        |                    |      |              |   |       |            |        |            |    |

Reasonableness Check

> 5,591.77 1,923.63 3,614.75 61.36 382.43 1.41

11,575.34

Annual Wholesale Cost of Power (\$) 6,328,526.92

Retail KWH (kWh) 87,132,498.80

Wholesale KWH (kWh) 93,415,381.50

Distribution System Losses (kWh)

6,282,882.70

## Customers, Demand and Revenues

| Rate Class                         | Number | Billed kWh      | Revenues      | Account (4080)          |   |
|------------------------------------|--------|-----------------|---------------|-------------------------|---|
| Residential Customers              | 3,056  | 3 25,181,847.10 |               |                         | :                                       |
| Rate Class                         | Number | Billed kW       | Billed kWh    | Revenues Account (4080) | *************************************** |
| General Service < 50 kW Customers  | 480    | 12,318          | 11,485,058.40 | 297,891.38              |   |
| General Service >= 50 kW Customers | 49     | 139,587         | 49,673,928.40 | 559,777.45              |   |
| Large Use (>5,000 kW) Customers    |        |                 |               |                         |   |
| Street Lighting Connections        | 931    | 2,022           | 750,742.00    | 59,222.19               |   |
| Sentinel Lighting Connections      | 33     | 89              | 31,618.50     | 9,501.90                |   |
| Sub Transmission                   |        |                 |               |                         |   |
| Scattered Unmetered Loads          | 3      |                 | 9,304.50      | 217.93                  |   |

## Net Metering Initiative

Please indicate the number of Net Metering Customers and Total Capacity Installed as of December 31st of the reported year.

|         | Number of Net Metering Customers | Total Installed Capacity (kW) |
|---------|----------------------------------|-------------------------------|
| Wind    | 0                                |                               |
| Water   | 0                                |                               |
| Solar   | 0                                |                               |
| Biomass | 0                                |                               |

## **Utility Characteristics**

| Total Service Area (SQ.KM)                | Rural Service Area (SQ.KM)                | Urban Service Area (SQ.KM)             |
|---|---|--|
| Service Area Population                   | Municipal Population                      | Number of Seasonal Occupancy Customers |
| Utility Winter Max Monthly Peak Load (kw) | Utility Summer Max Monthly Peak Load (kw) | Utility Average Peak Load (kw)         |
| 16 602                                    | 14 640                                    | 14 642                                 |

| Overhead Kilometers of Line                          | Underground Circuit Kilometers of Line  |
|--|---|
|  |   |
| 2 Phase  | Single Phase  |
|  |   |
|  |   |
| Sub-transmission                                     | Distribution  |
| Number of Distribution and Transmission Stations and |   |
| Voltages   |   |
| Control Center Comments                              |   |
| Special Circumstances/Unique Attributes              |   |
|  |   |
|  |   |
|  |   |
|  | 2 Phase  Sub-transmission  Number of Distribution and Transmission Stations and Voltages  Control Center Comments |