

Rideau St Lawrence Distribution Inc.

License Number : ED-2003-0003

2011 IRM3 Application Number: EB-2010-0113

Prepared: 25-Feb-11

|                          | 2009 RRR Filing<br>Data | Distribution<br>Revenue | Revenue<br>Proportion | Appendix A<br>Recovery<br>Amount | 2009 RRR<br>Filing Data<br>Customers/<br>Connections | Annual charge<br>per cust/conn | Monthly Fixed<br>Charge Rate<br>Rider |
|--------------------------|-------------------------|-------------------------|-----------------------|----------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------|
| Residential              | \$ 1,156,502            |                         | 58%                   | \$ 10,722.09                     | 4,974                                                | \$ 2.16                        | \$ 0.18                               |
| Commercial <50kW         | \$ 375,059              |                         | 19%                   | \$ 3,477.23                      | 774                                                  | \$ 4.49                        | \$ 0.37                               |
| Industrial: >50kW        | \$ 354,195              |                         | 18%                   | \$ 3,283.79                      | 66                                                   | \$ 49.75                       | \$ 4.15                               |
| Senitnel Lights          | \$ 4,063                |                         | 0%                    | \$ 37.67                         | 76                                                   | \$ 0.50                        | \$ 0.04                               |
| Street Lights            | \$ 77,353               |                         | 4%                    | \$ 717.15                        | 1,640                                                | \$ 0.44                        | \$ 0.04                               |
| Unmetered Scattered Load | \$ 16,617               |                         | 1%                    | \$ 154.05                        | 49                                                   | \$ 3.14                        | \$ 0.26                               |

|       |              |      |              |       |
|-------|--------------|------|--------------|-------|
| Total | \$ 1,983,789 | 100% | \$ 18,391.97 | 7,579 |
|-------|--------------|------|--------------|-------|