



Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Service Class 1	No
2	Service Class 2	No
3	Service Class 3	No
4	Service Class 4	No
5	Service Class 5	No
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	Residential (Hensall)	Yes
3	General Service Less Than 50 kW	Yes
4	General Service 50 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.35
Distribution Volumetric Rate	\$/kWh	0.0158
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential (Hensall)

Service Charge	\$	9.31
Distribution Volumetric Rate	\$/kWh	0.0100
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	28.33
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	209.39
Distribution Volumetric Rate	\$/kW	2.2529
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.2085)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	10,413.14
Distribution Volumetric Rate	\$/kW	1.0895
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.0580)
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2417
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	14.01
Distribution Volumetric Rate	\$/kWh	0.0142
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	0.79
Distribution Volumetric Rate	\$/kW	4.1788
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.9871
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.45
Distribution Volumetric Rate	\$/kW	2.0909
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.1200)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Festival Hydro Inc.

Wednesday, January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Customer Administration

[illegible]

Rate Payment - per month		%	1.50
Rate Payment - per annum		%	19.56
Collection of account charge - no disconnection	\$		30.00
Disconnect/Reconnect at meter - during regular hours	\$		65.00
Disconnect/Reconnect at meter - after regular hours	\$		185.00
Disconnect/Reconnect at pole - during regular hours	\$		185.00
Disconnect/Reconnect at pole - after regular hours	\$		415.00
	\$		
	\$		
	\$		

[illegible]

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0281
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0178
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.31	
Residential (Hensall)	\$ 0.31	
General Service Less Than 50 kW	\$ 0.31	
General Service 50 to 4,999 kW	\$ 0.31	
Large Use	\$ 0.31	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
Residential	\$ 14.35	\$ 0.31	\$ 14.04	\$ 0.0158 \$/kWh
Residential (Hensall)	\$ 9.31	\$ 0.31	\$ 9.00	\$ 0.0100 \$/kWh
General Service Less Than 50 kW	\$ 28.33	\$ 0.31	\$ 28.02	\$ 0.0142 \$/kWh
General Service 50 to 4,999 kW	\$ 209.39	\$ 0.31	\$ 209.08	\$ 2.2529 \$/kW
Large Use	\$ 10,413.14	\$ 0.31	\$ 10,412.83	\$ 1.0895 \$/kW
Unmetered Scattered Load	\$ 14.01	\$ -	\$ 14.01	\$ 0.0142 \$/kWh
Sentinel Lighting	\$ 0.79	\$ -	\$ 0.79	\$ 4.1788 \$/kW
Street Lighting	\$ 0.45	\$ -	\$ 0.45	\$ 2.0909 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

☒ YES ☐ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
Residential	\$14.04	\$0.0158		\$0.0001	\$14.04	\$0.0157
Residential (Hensall)	\$9.00	\$0.0100		\$0.0000	\$9.00	\$0.0100
General Service Less Than 50 kW	\$28.02	\$0.0142			\$28.02	\$0.0142
General Service 50 to 4,999 kW	\$209.08	\$2.2529			\$209.08	\$2.2529
Large Use	\$10,412.83	\$1.0895			\$10,412.83	\$1.0895
Unmetered Scattered Load	\$14.01	\$0.0142			\$14.01	\$0.0142
Sentinel Lighting	\$0.79	\$4.1788			\$0.79	\$4.1788
Street Lighting	\$0.45	\$2.0909			\$0.45	\$2.0909



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

☐ YES

☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

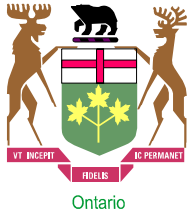
EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$14.04	\$14.17	\$	0.0157	\$0.0159
Residential (Hensall)	\$9.00	\$9.08	\$	0.0100	\$0.0100
General Service Less Than 50 kW	\$28.02	\$28.28	\$	0.0142	\$0.0143
General Service 50 to 4,999 kW	\$209.08	\$211.00	\$	2.2529	\$2.2736
Large Use	\$10,412.83	\$10,508.63	\$	1.0895	\$1.0995
Unmetered Scattered Load	\$14.01	\$14.14	\$	0.0142	\$0.0143
Sentinel Lighting	\$0.79	\$0.80	\$	4.1788	\$4.2172
Street Lighting	\$0.45	\$0.45	\$	2.0909	\$2.1101



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
Residential	\$ 14.17	\$ 0.31	\$ 14.48	\$ 0.0159
Residential (Hensall)	\$ 9.08	\$ 0.31	\$ 9.39	\$ 0.0100
General Service Less Than 50 kW	\$ 28.28	\$ 0.31	\$ 28.59	\$ 0.0143
General Service 50 to 4,999 kW	\$ 211.00	\$ 0.31	\$ 211.31	\$ 2.2736
Large Use	\$ 10,508.63	\$ 0.31	\$ 10,508.94	\$ 1.0995
Unmetered Scattered Load	\$ 14.14	\$ -	\$ 14.14	\$ 0.0143
Sentinel Lighting	\$ 0.80	\$ -	\$ 0.80	\$ 4.2172
Street Lighting	\$ 0.45	\$ -	\$ 0.45	\$ 2.1101

Festival Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0527

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Festival Hydro Inc.

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EB-2007-0527

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.48
Distribution Volumetric Rate	\$/kWh	0.0159
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential (Hensall)

Service Charge	\$	9.39
Distribution Volumetric Rate	\$/kWh	0.0100
Regulatory Asset Recovery	\$/kWh	0.0007
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	28.59
Distribution Volumetric Rate	\$/kWh	0.0143
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0527

General Service 50 to 4,999 kW

Service Charge	\$	211.31
Distribution Volumetric Rate	\$/kW	2.2736
Regulatory Asset Recovery	\$/kW	(0.2085)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	10,508.94
Distribution Volumetric Rate	\$/kW	1.0995
Regulatory Asset Recovery	\$/kW	(0.0580)
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.2417
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	14.14
Distribution Volumetric Rate	\$/kWh	0.0143
Regulatory Asset Recovery	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.80
Distribution Volumetric Rate	\$/kW	4.2172
Regulatory Asset Recovery	\$/kW	1.9871
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0527

Street Lighting

Service Charge	\$	0.45
Distribution Volumetric Rate	\$/kW	2.1101
Regulatory Asset Recovery	\$/kW	(0.1200)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0527

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0281
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0178
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0281
--------------------	-------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0007	\$ 0.07	100	\$ 0.0007	\$ 0.07	\$ -	0.00%	0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.14	\$ 0.14	0.88%	65.72%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.46	103	\$ 0.0239	\$ 2.46	\$ -	0.00%	10.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.96	103	\$ 0.0580	\$ 5.96	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.42			\$ 24.56	\$ 0.14	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.55			\$ 1.47	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.97			\$ 26.03	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.48			\$ 18.63	\$ 0.16	0.84%	46.95%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	15.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	37.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.53			\$ 39.68	\$ 0.16	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.89%	
Total Bill after Taxes			\$ 42.03			\$ 42.06	\$ 0.03	0.08%	

Residential

Consumption

500 kWh
0 kW

Loss Factor 1.0281

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.78	\$ 0.18	0.80%	35.11%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	45.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.70			\$ 64.88	\$ 0.18	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.20	-5.00%	
Total Bill after Taxes			\$ 68.80			\$ 68.77	-\$ 0.02	-0.04%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.0281

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.73			\$ 26.93	\$ 0.21	0.77%	29.39%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.98%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	171	\$ 0.0670	\$ 11.46	\$ -	0.00%	12.51%
Total Bill before Taxes			\$ 91.42			\$ 91.62	\$ 0.21	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.79			\$ 5.50	-\$ 0.29	-5.05%	
Total Bill after Taxes			\$ 97.21			\$ 97.12	-\$ 0.09	-0.09%	

Residential

Consumption

1,000 kWh
0 kW

Loss Factor 1.0281

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	64.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.85			\$ 31.08	\$ 0.23	0.75%	26.09%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.21%
Cost of Power Commodity (kWh)	428	\$ 0.0670	\$ 28.68	428	\$ 0.0670	\$ 28.68	\$ -	0.00%	24.08%
Total Bill before Taxes			\$ 118.90				\$ 119.13	\$ 0.23	0.19%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53				\$ 7.15	-\$ 0.38	-5.08%
Total Bill after Taxes			\$ 126.43				\$ 126.28	-\$ 0.15	-0.12%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	97.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.10			\$ 39.38	\$ 0.28	0.72%	22.61%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	21.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.98%
Cost of Power Commodity (kWh)	942	\$ 0.0670	\$ 63.12	942	\$ 0.0670	\$ 63.12	\$ -	0.00%	36.24%
Total Bill before Taxes			\$ 173.88				\$ 174.16	\$ 0.28	0.16%
GST (2006 - 7%, 2007 - 6%)			\$ 11.01				\$ 10.45	-\$ 0.56	-5.11%
Total Bill after Taxes			\$ 184.89				\$ 184.61	-\$ 0.28	-0.15%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	129.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0007	\$ 1.40	2,000	\$ 0.0007	\$ 1.40	\$ -	0.00%	5.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.35			\$ 47.68	\$ 0.33	0.70%	20.80%
Other Charges (kWh)	2056	\$ 0.0239	\$ 49.14	2056	\$ 0.0239	\$ 49.14	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.18%
Cost of Power Commodity (kWh)	1,456	\$ 0.0670	\$ 97.57	1,456	\$ 0.0670	\$ 97.57	\$ -	0.00%	42.57%
Total Bill before Taxes			\$ 228.86				\$ 229.19	\$ 0.33	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 14.49				\$ 13.75	-\$ 0.74	-5.13%
Total Bill after Taxes			\$ 243.35				\$ 242.94	-\$ 0.41	-0.17%

Residential (Hensall)

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	250	\$ 0.0100	\$ 2.50	250	\$ 0.0100	\$ 2.50	\$ -	0.00%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.07	\$ 0.08	0.67%	36.43%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	45.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.04			\$ 33.12	\$ 0.08	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.99	-\$ 0.11	-5.03%	
Total Bill after Taxes			\$ 35.13			\$ 35.10	-\$ 0.03	-0.07%	

Residential (Hensall)

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	500	\$ 0.0100	\$ 5.00	500	\$ 0.0100	\$ 5.00	\$ -	0.00%	20.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.66			\$ 14.74	\$ 0.08	0.55%	25.93%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	52.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.76			\$ 56.84	\$ 0.08	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.59			\$ 3.41	-\$ 0.18	-5.13%	
Total Bill after Taxes			\$ 60.36			\$ 60.25	-\$ 0.10	-0.17%	

Residential (Hensall)

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	750	\$ 0.0100	\$ 7.50	750	\$ 0.0100	\$ 7.50	\$ -	0.00%	30.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.42	\$ 0.08	0.46%	21.21%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	42.38%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	171	\$ 0.0670	\$ 11.46	\$ -	0.00%	13.96%
Total Bill before Taxes			\$ 82.03			\$ 82.11	\$ 0.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.19			\$ 4.93	-\$ 0.27	-5.17%	
Total Bill after Taxes			\$ 87.22			\$ 87.03	-\$ 0.19	-0.22%	

Residential (Hensall)**Consumption**1,000 kWh
0 kW**Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			9.31			9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,000	\$ 0.0100	\$ 10.00	1,000	\$ 0.0100	\$ 10.00	\$ -	0.00%	40.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.01			\$ 20.09	\$ 0.08	0.40%	18.58%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	22.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.18%
Cost of Power Commodity (kW)	428	\$ 0.0670	\$ 28.68	428	\$ 0.0670	\$ 28.68	\$ -	0.00%	26.52%
Total Bill before Taxes			\$ 108.06			\$ 108.14	\$ 0.08	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.49	-\$ 0.36	-5.19%	
Total Bill after Taxes			\$ 114.91			\$ 114.63	-\$ 0.28	-0.24%	

Residential (Hensall)**Consumption**1,500 kWh
0 kW**Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			9.31			9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,500	\$ 0.0100	\$ 15.00	1,500	\$ 0.0100	\$ 15.00	\$ -	0.00%	61.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.36			\$ 25.44	\$ 0.08	0.32%	15.88%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	23.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.72%
Cost of Power Commodity (kW)	942	\$ 0.0670	\$ 63.12	942	\$ 0.0670	\$ 63.12	\$ -	0.00%	39.40%
Total Bill before Taxes			\$ 160.14			\$ 160.22	\$ 0.08	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.14			\$ 9.61	-\$ 0.53	-5.22%	
Total Bill after Taxes			\$ 170.28			\$ 169.83	-\$ 0.45	-0.26%	

General Service Less Than 50 kW**Consumption**1,000 kWh
0 kW**Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			28.33			28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	58.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	\$ 0.30	1,000	-\$ 0.0003	\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.23			\$ 42.59	\$ 0.36	0.85%	33.20%
Other Charges (kWh)	1028	\$ 0.0229	\$ 23.54	1028	\$ 0.0229	\$ 23.54	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.91%
Cost of Power Commodity (kWh)	278	\$ 0.0670	\$ 18.63	278	\$ 0.0670	\$ 18.63	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 127.91	\$ 128.27			\$ 0.36	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10	\$ 7.70			-\$ 0.40	-5.00%	
Total Bill after Taxes			\$ 136.01	\$ 135.96			-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	116.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.13			\$ 56.59	\$ 0.46	0.82%	24.11%
Other Charges (kWh)	2056	\$ 0.0229	\$ 47.09	2056	\$ 0.0229	\$ 47.09	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.53%
Cost of Power Commodity (kWh)	1,306	\$ 0.0670	\$ 87.52	1,306	\$ 0.0670	\$ 87.52	\$ -	0.00%	37.29%
Total Bill before Taxes			\$ 234.23	\$ 234.69			\$ 0.46	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.83	\$ 14.08			-\$ 0.75	-5.08%	
Total Bill after Taxes			\$ 249.07	\$ 248.77			-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	5,000	\$ 0.0142	\$ 71.00	5,000	\$ 0.0143	\$ 71.50	\$ 0.5000	0.70%	291.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-6.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 97.83			\$ 98.59	\$ 0.76	0.78%	17.80%
Other Charges (kWh)	5141	\$ 0.0229	\$ 117.72	5141	\$ 0.0229	\$ 117.72	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	4,391	\$ 0.0670	\$ 294.16	4,391	\$ 0.0670	\$ 294.16	\$ -	0.00%	53.10%
Total Bill before Taxes			\$ 553.21	\$ 553.97			\$ 0.76	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.04	\$ 33.24			-\$ 1.80	-5.13%	
Total Bill after Taxes			\$ 588.25	\$ 587.21			-\$ 1.04	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	10,000	\$ 0.0142	\$ 142.00	10,000	\$ 0.0143	\$ 143.00	\$ 1.0000	0.70%	582.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-12.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.33			\$ 168.59	\$ 1.26	0.75%	15.52%
Other Charges (kWh)	10281	\$ 0.0229	\$ 235.43	10281	\$ 0.0229	\$ 235.43	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,531	\$ 0.0670	\$ 638.58	9,531	\$ 0.0670	\$ 638.58	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 1,084.84			\$ 1,086.10	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.54	-5.15%	
Total Bill after Taxes			\$ 1,153.55			\$ 1,151.27	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-18.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.83			\$ 238.59	\$ 1.76	0.74%	14.74%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,616.47			\$ 1,618.23	\$ 1.76	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.38			\$ 97.09	-\$ 5.28	-5.16%	
Total Bill after Taxes			\$ 1,718.85			\$ 1,715.33	-\$ 3.52	-0.20%	

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	20,000	\$ 0.0142	\$ 284.00	20,000	\$ 0.0143	\$ 286.00	\$ 2.0000	0.70%	1164.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0003	-\$ 6.00	20,000	-\$ 0.0003	-\$ 6.00	\$ -	0.00%	-24.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 306.33			\$ 308.59	\$ 2.26	0.74%	14.35%
Other Charges (kWh)	20562	\$ 0.0229	\$ 470.87	20562	\$ 0.0229	\$ 470.87	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kW)	19,812	\$ 0.0670	\$ 1,327.40	19,812	\$ 0.0670	\$ 1,327.40	\$ -	0.00%	61.73%
Total Bill before Taxes			\$ 2,148.10			\$ 2,150.36	\$ 2.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.05			\$ 129.02	-\$ 7.02	-5.16%	
Total Bill after Taxes			\$ 2,284.15			\$ 2,279.39	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2529	\$ 135.17	60	\$ 2.2736	\$ 136.42	\$ 1.24	0.92%	555.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2085	-\$ 12.51	60	-\$ 0.2085	-\$ 12.51	\$ -	0.00%	-50.94%
Sub-Total			\$ 332.05			\$ 335.22	\$ 3.16	0.95%	18.56%
Other Charges (kWh)	15422	\$ 0.0132	\$ 203.56	15422	\$ 0.0132	\$ 203.56	\$ -	0.00%	11.27%
Other Charges (kW)	62	\$ 3.9100	\$ 241.19	62	\$ 3.9100	\$ 241.19	\$ -	0.00%	13.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	54.42%
Total Bill before Taxes			\$ 1,803.30			\$ 1,806.46	\$ 3.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.21			\$ 108.39	-\$ 5.82	-5.10%	
Total Bill after Taxes			\$ 1,917.51			\$ 1,914.85	-\$ 2.66	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2529	\$ 225.29	100	\$ 2.2736	\$ 227.36	\$ 2.07	0.92%	925.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2085	-\$ 20.85	100	-\$ 0.2085	-\$ 20.85	\$ -	0.00%	-84.89%
Sub-Total			\$ 413.83			\$ 417.82	\$ 3.99	0.96%	10.16%
Other Charges (kWh)	41124	\$ 0.0132	\$ 542.84	41124	\$ 0.0132	\$ 542.84	\$ -	0.00%	13.20%
Other Charges (kW)	103	\$ 3.9100	\$ 401.99	103	\$ 3.9100	\$ 401.99	\$ -	0.00%	9.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	65.80%
Total Bill before Taxes			\$ 4,107.21			\$ 4,111.20	\$ 3.99	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.12			\$ 246.67	-\$ 13.45	-5.17%	
Total Bill after Taxes			\$ 4,367.34			\$ 4,357.87	-\$ 9.46	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2529	\$ 1,126.45	500	\$ 2.2736	\$ 1,136.80	\$ 10.35	0.92%	4628.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2085	-\$ 104.25	500	-\$ 0.2085	-\$ 104.25	\$ -	0.00%	-424.47%
Sub-Total			\$ 1,231.59			\$ 1,243.86	\$ 12.27	1.00%	10.68%
Other Charges (kWh)	102810	\$ 0.0132	\$ 1,357.09	102810	\$ 0.0132	\$ 1,357.09	\$ -	0.00%	11.65%
Other Charges (kW)	514	\$ 4.2138	\$ 2,166.10	514	\$ 4.2138	\$ 2,166.10	\$ -	0.00%	18.60%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 11,636.31			\$ 11,648.58	\$ 12.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 736.97			\$ 698.91	-\$ 38.05	-5.16%	
Total Bill after Taxes			\$ 12,373.27			\$ 12,347.49	-\$ 25.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2529	\$ 2,252.90	1,000	\$ 2.2736	\$ 2,273.60	\$ 20.70	0.92%	9257.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2085	-\$ 208.50	1,000	-\$ 0.2085	-\$ 208.50	\$ -	0.00%	-848.94%
Sub-Total			\$ 2,253.79			\$ 2,276.41	\$ 22.62	1.00%	5.75%
Other Charges (kWh)	411240	\$ 0.0132	\$ 5,428.37	411240	\$ 0.0132	\$ 5,428.37	\$ -	0.00%	13.71%
Other Charges (kW)	1,028	\$ 4.2138	\$ 4,332.21	1,028	\$ 4.2138	\$ 4,332.21	\$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	69.48%
Total Bill before Taxes			\$ 39,560.70			\$ 39,583.32	\$ 22.62	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.51			\$ 2,375.00	-\$ 130.51	-5.21%	
Total Bill after Taxes			\$ 42,066.21			\$ 41,958.31	-\$ 107.89	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2529	\$ 6,758.70	3,000	\$ 2.2736	\$ 6,820.80	\$ 62.10	0.92%	27771.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2085	-\$ 625.50	3,000	-\$ 0.2085	-\$ 625.50	\$ -	0.00%	-2546.81%
Sub-Total			\$ 6,342.59			\$ 6,406.61	\$ 64.02	1.01%	6.29%
Other Charges (kWh)	1028100	\$ 0.0132	\$ 13,570.92	1028100	\$ 0.0132	\$ 13,570.92	\$ -	0.00%	13.32%
Other Charges (kW)	3,084	\$ 4.2138	\$ 12,996.62	3,084	\$ 4.2138	\$ 12,996.62	\$ -	0.00%	12.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,027,350	\$ 0.0670	\$ 68,832.45	1,027,350	\$ 0.0670	\$ 68,832.45	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 101,786.08			\$ 101,850.10	\$ 64.02	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,446.45			\$ 6,111.01	-\$ 335.45	-5.20%	
Total Bill after Taxes			\$ 108,232.54			\$ 107,961.11	-\$ 271.43	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2529	\$ 9,011.60	4,000	\$ 2.2736	\$ 9,094.40	\$ 82.80	0.92%	37029.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2085	-\$ 834.00	4,000	-\$ 0.2085	-\$ 834.00	\$ -	0.00%	-3395.75%
Sub-Total			\$ 8,386.99			\$ 8,471.71	\$ 84.72	1.01%	5.67%
Other Charges (kWh)	1542150	\$ 0.0132	\$ 20,356.38	1542150	\$ 0.0132	\$ 20,356.38	\$ -	0.00%	13.62%
Other Charges (kW)	4,112	\$ 4.2138	\$ 17,328.83	4,112	\$ 4.2138	\$ 17,328.83	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,541,400	\$ 0.0670	\$ 103,273.80	1,541,400	\$ 0.0670	\$ 103,273.80	\$ -	0.00%	69.09%
Total Bill before Taxes			\$ 149,389.50			\$ 149,474.22	\$ 84.72	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,461.34			\$ 8,968.45	-\$ 492.88	-5.21%	
Total Bill after Taxes			\$ 158,850.84			\$ 158,442.67	-\$ 408.16	-0.26%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0895	\$ 65.37	60	\$ 1.0995	\$ 65.97	\$ 0.60	0.92%	268.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0580	-\$ 3.48	60	-\$ 0.0580	-\$ 3.48	\$ -	0.00%	-14.17%
Sub-Total			\$ 10,475.03			\$ 10,571.43	\$ 96.40	0.92%	87.67%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	1.65%
Other Charges (kW)	60	\$ 4.7369	\$ 285.49	60	\$ 4.7369	\$ 285.49	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	7.96%
Total Bill before Taxes			\$ 11,962.19			\$ 12,058.59	\$ 96.40	0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 757.61			\$ 723.52	-\$ 34.09	-4.50%	
Total Bill after Taxes			\$ 12,719.79			\$ 12,782.10	\$ 62.31	0.49%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0895	\$ 108.95	100	\$ 1.0995	\$ 109.95	\$ 1.00	0.92%	447.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0580	-\$ 5.80	100	-\$ 0.0580	-\$ 5.80	\$ -	0.00%	-23.62%
Sub-Total			\$ 10,516.29			\$ 10,613.09	\$ 96.80	0.92%	74.19%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	3.71%
Other Charges (kW)	100	\$ 4.7369	\$ 475.82	100	\$ 4.7369	\$ 475.82	\$ -	0.00%	3.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	18.47%
Total Bill before Taxes			\$ 14,207.80			\$ 14,304.60	\$ 96.80	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.83			\$ 858.28	-\$ 41.55	-4.62%	
Total Bill after Taxes			\$ 15,107.62			\$ 15,162.87	\$ 55.25	0.37%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0895	\$ 544.75	500	\$ 1.0995	\$ 549.75	\$ 5.00	0.92%	2238.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0580	-\$ 29.00	500	-\$ 0.0580	-\$ 29.00	\$ -	0.00%	-118.08%
Sub-Total			\$ 10,928.89			\$ 11,029.69	\$ 100.80	0.92%	51.40%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	6.18%
Other Charges (kW)	502	\$ 4.7369	\$ 2,379.11	502	\$ 4.7369	\$ 2,379.11	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.20%
Cost of Power Commodity (kW)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	31.13%
Total Bill before Taxes			\$ 21,357.34			\$ 21,458.14	\$ 100.80	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,352.63			\$ 1,287.49	-\$ 65.14	-4.82%	
Total Bill after Taxes			\$ 22,709.97			\$ 22,745.63	\$ 35.66	0.16%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0895	\$ 1,089.50	1,000	\$ 1.0995	\$ 1,099.50	\$ 10.00	0.92%	4476.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0580	-\$ 58.00	1,000	-\$ 0.0580	-\$ 58.00	\$ -	0.00%	-236.16%
Sub-Total			\$ 11,444.64			\$ 11,550.44	\$ 105.80	0.92%	23.80%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	10.93%
Other Charges (kW)	1,005	\$ 4.7369	\$ 4,758.22	1,005	\$ 4.7369	\$ 4,758.22	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 48,420.47			\$ 48,526.27	\$ 105.80	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,066.63			\$ 2,911.58	-\$ 155.05	-5.06%	
Total Bill after Taxes			\$ 51,487.10			\$ 51,437.84	-\$ 49.25	-0.10%	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 1.0895	\$ 5,447.50	5,000	\$ 1.0995	\$ 5,497.50	\$ 50.00	0.92%	22383.83%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.0580	-\$ 290.00	5,000	-\$ 0.0580	-\$ 290.00	\$ -	0.00%	-1180.78%
Sub-Total			\$ 15,570.64			\$ 15,716.44	\$ 145.80	0.94%	5.59%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	14.15%
Other Charges (kW)	5,023	\$ 4.7369	\$ 23,791.08	5,023	\$ 4.7369	\$ 23,791.08	\$ -	0.00%	8.46%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	71.79%
Total Bill before Taxes			\$ 281,037.67			\$ 281,183.47	\$ 145.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,799.05			\$ 16,871.01	-\$ 928.04	-5.21%	
Total Bill after Taxes			\$ 298,836.72			\$ 298,054.48	-\$ 782.24	-0.26%	

Large Use

Consumption	3,000,000 kWh 6000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.0895	\$ 6,537.00	6,000	\$ 1.0995	\$ 6,597.00	\$ 60.00	0.92%	26860.60%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.0580	-\$ 348.00	6,000	-\$ 0.0580	-\$ 348.00	\$ -	0.00%	-1416.93%
Sub-Total			\$ 16,602.14			\$ 16,757.94	\$ 155.80	0.94%	5.84%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	13.86%
Other Charges (kW)	6,027	\$ 4.7369	\$ 28,549.30	6,027	\$ 4.7369	\$ 28,549.30	\$ -	0.00%	9.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	70.34%
Total Bill before Taxes			\$ 286,827.39			\$ 286,983.19	\$ 155.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,165.73			\$ 17,218.99	-\$ 946.74	-5.21%	
Total Bill after Taxes			\$ 304,993.12			\$ 304,202.18	-\$ 790.94	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0005	-\$ 7.50	15,000	-\$ 0.0005	-\$ 7.50	\$ -	0.00%	-30.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 219.51			\$ 221.14	\$ 1.63	0.74%	13.81%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kWh)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	61.41%
Total Bill before Taxes			\$ 1,599.15			\$ 1,600.78	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.28			\$ 96.05	-\$ 5.23	-5.17%	
Total Bill after Taxes			\$ 1,700.43			\$ 1,696.83	-\$ 3.60	-0.21%	

Unmetered Scattered Load

Consumption	40,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	40,000	\$ 0.0142	\$ 568.00	40,000	\$ 0.0143	\$ 572.00	\$ 4.0000	0.70%	2328.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	-\$ 0.0005	-\$ 20.00	40,000	-\$ 0.0005	-\$ 20.00	\$ -	0.00%	-81.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 562.01			\$ 566.14	\$ 4.13	0.73%	13.30%
Other Charges (kWh)	41124	\$ 0.0229	\$ 941.74	41124	\$ 0.0229	\$ 941.74	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 4,252.31			\$ 4,256.44	\$ 4.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.31			\$ 255.39	-\$ 13.93	-5.17%	
Total Bill after Taxes			\$ 4,521.62			\$ 4,511.82	-\$ 9.80	-0.22%	

Unmetered Scattered Load

Consumption	100,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	100,000	\$ 0.0142	\$ 1,420.00	100,000	\$ 0.0143	\$ 1,430.00	\$ 10.0000	0.70%	5822.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	-\$ 0.0005	-\$ 50.00	100,000	-\$ 0.0005	-\$ 50.00	\$ -	0.00%	-203.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,384.01			\$ 1,394.14	\$ 10.13	0.73%	13.12%
Other Charges (kWh)	102810	\$ 0.0229	\$ 2,354.35	102810	\$ 0.0229	\$ 2,354.35	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	64.33%
Total Bill before Taxes			\$ 10,619.88			\$ 10,630.01	\$ 10.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.59			\$ 637.80	-\$ 34.79	-5.17%	
Total Bill after Taxes			\$ 11,292.47			\$ 11,267.81	-\$ 24.66	-0.22%	

Unmetered Scattered Load

Consumption	400,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	400,000	\$ 0.0142	\$ 5,680.00	400,000	\$ 0.0143	\$ 5,720.00	\$ 40.0000	0.70%	23289.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	-\$ 0.0005	-\$ 200.00	400,000	-\$ 0.0005	-\$ 200.00	\$ -	0.00%	-814.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,494.01			\$ 5,534.14	\$ 40.13	0.73%	13.02%
Other Charges (kWh)	411240	\$ 0.0229	\$ 9,417.40	411240	\$ 0.0229	\$ 9,417.40	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	64.72%
Total Bill before Taxes			\$ 42,457.74			\$ 42,497.87	\$ 40.13	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,688.99			\$ 2,549.87	-\$ 139.12	-5.17%	
Total Bill after Taxes			\$ 45,146.73			\$ 45,047.74	-\$ 98.99	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0007	\$ 0.07	100	\$ 0.0007	\$ 0.07	\$ -	0.00%	0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.14	\$ 0.14	0.88%	65.72%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.46	103	\$ 0.0239	\$ 2.46	\$ -	0.00%	10.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.96	103	\$ 0.0580	\$ 5.96	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.42			\$ 24.56	\$ 0.14	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.55			\$ 1.47	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.97			\$ 26.03	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.48			\$ 18.63	\$ 0.16	0.84%	46.95%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	15.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	37.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.53			\$ 39.68	\$ 0.16	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.89%	
Total Bill after Taxes			\$ 42.03			\$ 42.06	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.78	\$ 0.18	0.80%	35.11%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	45.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.70			\$ 64.88	\$ 0.18	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.20	-5.00%	
Total Bill after Taxes			\$ 68.80			\$ 68.77	-\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.73			\$ 26.93	\$ 0.21	0.77%	29.90%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	771	\$ 0.0580	\$ 44.72	\$ 9.92	28.51%	49.65%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	0	\$ 0.0670	\$ -	-\$ 11.46	-100.00%	0.00%
Total Bill before Taxes			\$ 91.42			\$ 90.08	-\$ 1.33	-1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.79			\$ 5.40	-\$ 0.38	-6.65%	
Total Bill after Taxes			\$ 97.21			\$ 95.49	-\$ 1.72	-1.77%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	64.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.85			\$ 31.08	\$ 0.23	0.75%	26.90%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.20%
Cost of Power Commodity (kWh)	428	\$ 0.0670	\$ 28.68	28	\$ 0.0670	\$ 1.88	-\$ 26.80	-93.44%	1.63%
Total Bill before Taxes			\$ 118.90			\$ 115.53	-\$ 3.37	-2.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.53			\$ 6.93	-\$ 0.60	-7.95%	
Total Bill after Taxes			\$ 126.43			\$ 122.47	-\$ 3.97	-3.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	97.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.10			\$ 39.38	\$ 0.28	0.72%	23.09%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.01%
Cost of Power Commodity (kWh)	942	\$ 0.0670	\$ 63.12	542	\$ 0.0670	\$ 36.32	-\$ 26.80	-42.46%	21.30%
Total Bill before Taxes			\$ 173.88			\$ 170.56	-\$ 3.32	-1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.01			\$ 10.23	-\$ 0.78	-7.07%	
Total Bill after Taxes			\$ 184.89			\$ 180.80	-\$ 4.10	-2.22%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	129.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0007	\$ 1.40	2,000	\$ 0.0007	\$ 1.40	\$ -	0.00%	5.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.35			\$ 47.68	\$ 0.33	0.70%	21.14%
Other Charges (kWh)	2056	\$ 0.0239	\$ 49.14	2056	\$ 0.0239	\$ 49.14	\$ -	0.00%	21.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.71%
Cost of Power Commodity (kWh)	1,456	\$ 0.0670	\$ 97.57	1,056	\$ 0.0670	\$ 70.77	-\$ 26.80	-27.47%	31.37%
Total Bill before Taxes			\$ 228.86			\$ 225.59	-\$ 3.27	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.49			\$ 13.54	-\$ 0.96	-6.62%	
Total Bill after Taxes			\$ 243.35			\$ 239.12	-\$ 4.23	-1.74%	

Residential (Hensall)

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	250	\$ 0.0100	\$ 2.50	250	\$ 0.0100	\$ 2.50	\$ -	0.00%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.07	\$ 0.08	0.67%	36.43%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	45.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.04			\$ 33.12	\$ 0.08	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.99	-\$ 0.11	-5.03%	
Total Bill after Taxes			\$ 35.13			\$ 35.10	-\$ 0.03	-0.07%	

Residential (Hensall)

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	500	\$ 0.0100	\$ 5.00	500	\$ 0.0100	\$ 5.00	\$ -	0.00%	20.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.66			\$ 14.74	\$ 0.08	0.55%	25.93%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	52.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.76			\$ 56.84	\$ 0.08	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.59			\$ 3.41	-\$ 0.18	-5.13%	
Total Bill after Taxes			\$ 60.36			\$ 60.25	-\$ 0.10	-0.17%	

Residential (Hensall)

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	750	\$ 0.0100	\$ 7.50	750	\$ 0.0100	\$ 7.50	\$ -	0.00%	30.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.42	\$ 0.08	0.46%	21.62%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	771	\$ 0.0580	\$ 44.72	\$ 9.92	28.51%	55.51%
Cost of Power Commodity (kW)	171	\$ 0.0670	\$ 11.46	0	\$ 0.0670	\$ -	-\$ 11.46	-100.00%	0.00%
Total Bill before Taxes			\$ 82.03			\$ 80.57	-\$ 1.46	-1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.19			\$ 4.83	-\$ 0.36	-6.95%	
Total Bill after Taxes			\$ 87.22			\$ 85.40	-\$ 1.82	-2.09%	

Residential (Hensall)**Consumption**1,000 kWh
0 kW**Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			9.31			9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,000	\$ 0.0100	\$ 10.00	1,000	\$ 0.0100	\$ 10.00	\$ -	0.00%	40.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.01			\$ 20.09	\$ 0.08	0.40%	19.22%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	23.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	55.48%
Cost of Power Commodity (kW)	428	\$ 0.0670	\$ 28.68	28	\$ 0.0670	\$ 1.88	-\$ 26.80	-93.44%	1.80%
Total Bill before Taxes			\$ 108.06			\$ 104.54	-\$ 3.52	-3.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.84			\$ 6.27	-\$ 0.57	-8.35%	
Total Bill after Taxes			\$ 114.91			\$ 110.82	-\$ 4.09	-3.56%	

Residential (Hensall)**Consumption**1,500 kWh
0 kW**Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			9.31			9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,500	\$ 0.0100	\$ 15.00	1,500	\$ 0.0100	\$ 15.00	\$ -	0.00%	61.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.36			\$ 25.44	\$ 0.08	0.32%	16.24%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	23.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.03%
Cost of Power Commodity (kW)	942	\$ 0.0670	\$ 63.12	542	\$ 0.0670	\$ 36.32	-\$ 26.80	-42.46%	23.19%
Total Bill before Taxes			\$ 160.14			\$ 156.62	-\$ 3.52	-2.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.14			\$ 9.40	-\$ 0.75	-7.35%	
Total Bill after Taxes			\$ 170.28			\$ 166.02	-\$ 4.27	-2.50%	

General Service Less Than 50 kW**Consumption**1,000 kWh
0 kW**Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			28.33			28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	58.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	\$ 0.30	1,000	-\$ 0.0003	\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.23			\$ 42.59	\$ 0.36	0.85%	33.20%
Other Charges (kWh)	1028	\$ 0.0229	\$ 23.54	1028	\$ 0.0229	\$ 23.54	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.91%
Cost of Power Commodity (kWh)	278	\$ 0.0670	\$ 18.63	278	\$ 0.0670	\$ 18.63	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 127.91				\$ 128.27	\$ 0.36	0.28%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10				\$ 7.70	-\$ 0.40	-5.00%
Total Bill after Taxes			\$ 136.01				\$ 135.96	-\$ 0.04	-0.03%

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	116.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.13			\$ 56.59	\$ 0.46	0.82%	24.11%
Other Charges (kWh)	2056	\$ 0.0229	\$ 47.09	2056	\$ 0.0229	\$ 47.09	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.53%
Cost of Power Commodity (kWh)	1,306	\$ 0.0670	\$ 87.52	1,306	\$ 0.0670	\$ 87.52	\$ -	0.00%	37.29%
Total Bill before Taxes			\$ 234.23				\$ 234.69	\$ 0.46	0.20%
GST (2006 - 7%, 2007 - 6%)			\$ 14.83				\$ 14.08	-\$ 0.75	-5.08%
Total Bill after Taxes			\$ 249.07				\$ 248.77	-\$ 0.29	-0.12%

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	5,000	\$ 0.0142	\$ 71.00	5,000	\$ 0.0143	\$ 71.50	\$ 0.5000	0.70%	291.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-6.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 97.83			\$ 98.59	\$ 0.76	0.78%	17.80%
Other Charges (kWh)	5141	\$ 0.0229	\$ 117.72	5141	\$ 0.0229	\$ 117.72	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	4,391	\$ 0.0670	\$ 294.16	4,391	\$ 0.0670	\$ 294.16	\$ -	0.00%	53.10%
Total Bill before Taxes			\$ 553.21				\$ 553.97	\$ 0.76	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 35.04				\$ 33.24	-\$ 1.80	-5.13%
Total Bill after Taxes			\$ 588.25				\$ 587.21	-\$ 1.04	-0.18%

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	10,000	\$ 0.0142	\$ 142.00	10,000	\$ 0.0143	\$ 143.00	\$ 1.0000	0.70%	582.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-12.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.33			\$ 168.59	\$ 1.26	0.75%	15.52%
Other Charges (kWh)	10281	\$ 0.0229	\$ 235.43	10281	\$ 0.0229	\$ 235.43	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,531	\$ 0.0670	\$ 638.58	9,531	\$ 0.0670	\$ 638.58	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 1,084.84			\$ 1,086.10	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.54	-5.15%	
Total Bill after Taxes			\$ 1,153.55			\$ 1,151.27	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-18.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.83			\$ 238.59	\$ 1.76	0.74%	14.74%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,616.47			\$ 1,618.23	\$ 1.76	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.38			\$ 97.09	-\$ 5.28	-5.16%	
Total Bill after Taxes			\$ 1,718.85			\$ 1,715.33	-\$ 3.52	-0.20%	

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	20,000	\$ 0.0142	\$ 284.00	20,000	\$ 0.0143	\$ 286.00	\$ 2.0000	0.70%	1164.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0003	-\$ 6.00	20,000	-\$ 0.0003	-\$ 6.00	\$ -	0.00%	-24.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 306.33			\$ 308.59	\$ 2.26	0.74%	14.35%
Other Charges (kWh)	20562	\$ 0.0229	\$ 470.87	20562	\$ 0.0229	\$ 470.87	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kW)	19,812	\$ 0.0670	\$ 1,327.40	19,812	\$ 0.0670	\$ 1,327.40	\$ -	0.00%	61.73%
Total Bill before Taxes			\$ 2,148.10			\$ 2,150.36	\$ 2.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.05			\$ 129.02	-\$ 7.02	-5.16%	
Total Bill after Taxes			\$ 2,284.15			\$ 2,279.39	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2529	\$ 135.17	60	\$ 2.2736	\$ 136.42	\$ 1.24	0.92%	555.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2085	-\$ 12.51	60	-\$ 0.2085	-\$ 12.51	\$ -	0.00%	-50.94%
Sub-Total			\$ 332.05			\$ 335.22	\$ 3.16	0.95%	18.56%
Other Charges (kWh)	15422	\$ 0.0132	\$ 203.56	15422	\$ 0.0132	\$ 203.56	\$ -	0.00%	11.27%
Other Charges (kW)	62	\$ 3.9100	\$ 241.19	62	\$ 3.9100	\$ 241.19	\$ -	0.00%	13.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	54.42%
Total Bill before Taxes			\$ 1,803.30			\$ 1,806.46	\$ 3.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.21			\$ 108.39	-\$ 5.82	-5.10%	
Total Bill after Taxes			\$ 1,917.51			\$ 1,914.85	-\$ 2.66	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2529	\$ 225.29	100	\$ 2.2736	\$ 227.36	\$ 2.07	0.92%	925.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2085	-\$ 20.85	100	-\$ 0.2085	-\$ 20.85	\$ -	0.00%	-84.89%
Sub-Total			\$ 413.83			\$ 417.82	\$ 3.99	0.96%	10.16%
Other Charges (kWh)	41124	\$ 0.0132	\$ 542.84	41124	\$ 0.0132	\$ 542.84	\$ -	0.00%	13.20%
Other Charges (kW)	103	\$ 3.9100	\$ 401.99	103	\$ 3.9100	\$ 401.99	\$ -	0.00%	9.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	65.80%
Total Bill before Taxes			\$ 4,107.21			\$ 4,111.20	\$ 3.99	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.12			\$ 246.67	-\$ 13.45	-5.17%	
Total Bill after Taxes			\$ 4,367.34			\$ 4,357.87	-\$ 9.46	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2529	\$ 1,126.45	500	\$ 2.2736	\$ 1,136.80	\$ 10.35	0.92%	4628.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2085	-\$ 104.25	500	-\$ 0.2085	-\$ 104.25	\$ -	0.00%	-424.47%
Sub-Total			\$ 1,231.59			\$ 1,243.86	\$ 12.27	1.00%	10.68%
Other Charges (kWh)	102810	\$ 0.0132	\$ 1,357.09	102810	\$ 0.0132	\$ 1,357.09	\$ -	0.00%	11.65%
Other Charges (kW)	514	\$ 4.2138	\$ 2,166.10	514	\$ 4.2138	\$ 2,166.10	\$ -	0.00%	18.60%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 11,636.31			\$ 11,648.58	\$ 12.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 736.97			\$ 698.91	-\$ 38.05	-5.16%	
Total Bill after Taxes			\$ 12,373.27			\$ 12,347.49	-\$ 25.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2529	\$ 2,252.90	1,000	\$ 2.2736	\$ 2,273.60	\$ 20.70	0.92%	9257.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2085	-\$ 208.50	1,000	-\$ 0.2085	-\$ 208.50	\$ -	0.00%	-848.94%
Sub-Total			\$ 2,253.79			\$ 2,276.41	\$ 22.62	1.00%	5.75%
Other Charges (kWh)	411240	\$ 0.0132	\$ 5,428.37	411240	\$ 0.0132	\$ 5,428.37	\$ -	0.00%	13.71%
Other Charges (kW)	1,028	\$ 4.2138	\$ 4,332.21	1,028	\$ 4.2138	\$ 4,332.21	\$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	69.48%
Total Bill before Taxes			\$ 39,560.70			\$ 39,583.32	\$ 22.62	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.51			\$ 2,375.00	-\$ 130.51	-5.21%	
Total Bill after Taxes			\$ 42,066.21			\$ 41,958.31	-\$ 107.89	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2529	\$ 6,758.70	3,000	\$ 2.2736	\$ 6,820.80	\$ 62.10	0.92%	27771.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2085	-\$ 625.50	3,000	-\$ 0.2085	-\$ 625.50	\$ -	0.00%	-2546.81%
Sub-Total			\$ 6,342.59			\$ 6,406.61	\$ 64.02	1.01%	6.29%
Other Charges (kWh)	1028100	\$ 0.0132	\$ 13,570.92	1028100	\$ 0.0132	\$ 13,570.92	\$ -	0.00%	13.32%
Other Charges (kW)	3,084	\$ 4.2138	\$ 12,996.62	3,084	\$ 4.2138	\$ 12,996.62	\$ -	0.00%	12.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,027,350	\$ 0.0670	\$ 68,832.45	1,027,350	\$ 0.0670	\$ 68,832.45	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 101,786.08			\$ 101,850.10	\$ 64.02	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,446.45			\$ 6,111.01	-\$ 335.45	-5.20%	
Total Bill after Taxes			\$ 108,232.54			\$ 107,961.11	-\$ 271.43	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2529	\$ 9,011.60	4,000	\$ 2.2736	\$ 9,094.40	\$ 82.80	0.92%	37029.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2085	-\$ 834.00	4,000	-\$ 0.2085	-\$ 834.00	\$ -	0.00%	-3395.75%
Sub-Total			\$ 8,386.99			\$ 8,471.71	\$ 84.72	1.01%	5.67%
Other Charges (kWh)	1542150	\$ 0.0132	\$ 20,356.38	1542150	\$ 0.0132	\$ 20,356.38	\$ -	0.00%	13.62%
Other Charges (kW)	4,112	\$ 4.2138	\$ 17,328.83	4,112	\$ 4.2138	\$ 17,328.83	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,541,400	\$ 0.0670	\$ 103,273.80	1,541,400	\$ 0.0670	\$ 103,273.80	\$ -	0.00%	69.09%
Total Bill before Taxes			\$ 149,389.50			\$ 149,474.22	\$ 84.72	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,461.34			\$ 8,968.45	-\$ 492.88	-5.21%	
Total Bill after Taxes			\$ 158,850.84			\$ 158,442.67	-\$ 408.16	-0.26%	

Large Use

Consumption 15,000 kWh
60 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0895	\$ 65.37	60	\$ 1.0995	\$ 65.97	\$ 0.60	0.92%	268.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0580	-\$ 3.48	60	-\$ 0.0580	-\$ 3.48	\$ -	0.00%	-14.17%
Sub-Total			\$ 10,475.03			\$ 10,571.43	\$ 96.40	0.92%	87.67%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	1.65%
Other Charges (kW)	60	\$ 4.7369	\$ 285.49	60	\$ 4.7369	\$ 285.49	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	7.96%
Total Bill before Taxes			\$ 11,962.19			\$ 12,058.59	\$ 96.40	0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 757.61			\$ 723.52	-\$ 34.09	-4.50%	
Total Bill after Taxes			\$ 12,719.79			\$ 12,782.10	\$ 62.31	0.49%	

Large Use

Consumption 40,000 kWh
100 kW **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0895	\$ 108.95	100	\$ 1.0995	\$ 109.95	\$ 1.00	0.92%	447.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0580	-\$ 5.80	100	-\$ 0.0580	-\$ 5.80	\$ -	0.00%	-23.62%
Sub-Total			\$ 10,516.29			\$ 10,613.09	\$ 96.80	0.92%	74.19%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	3.71%
Other Charges (kW)	100	\$ 4.7369	\$ 475.82	100	\$ 4.7369	\$ 475.82	\$ -	0.00%	3.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	18.47%
Total Bill before Taxes			\$ 14,207.80			\$ 14,304.60	\$ 96.80	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.83			\$ 858.28	-\$ 41.55	-4.62%	
Total Bill after Taxes			\$ 15,107.62			\$ 15,162.87	\$ 55.25	0.37%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0895	\$ 544.75	500	\$ 1.0995	\$ 549.75	\$ 5.00	0.92%	2238.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0580	-\$ 29.00	500	-\$ 0.0580	-\$ 29.00	\$ -	0.00%	-118.08%
Sub-Total			\$ 10,928.89			\$ 11,029.69	\$ 100.80	0.92%	51.40%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	6.18%
Other Charges (kW)	502	\$ 4.7369	\$ 2,379.11	502	\$ 4.7369	\$ 2,379.11	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.20%
Cost of Power Commodity (kW)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	31.13%
Total Bill before Taxes			\$ 21,357.34			\$ 21,458.14	\$ 100.80	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,352.63			\$ 1,287.49	-\$ 65.14	-4.82%	
Total Bill after Taxes			\$ 22,709.97			\$ 22,745.63	\$ 35.66	0.16%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0895	\$ 1,089.50	1,000	\$ 1.0995	\$ 1,099.50	\$ 10.00	0.92%	4476.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0580	-\$ 58.00	1,000	-\$ 0.0580	-\$ 58.00	\$ -	0.00%	-236.16%
Sub-Total			\$ 11,444.64			\$ 11,550.44	\$ 105.80	0.92%	23.80%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	10.93%
Other Charges (kW)	1,005	\$ 4.7369	\$ 4,758.22	1,005	\$ 4.7369	\$ 4,758.22	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 48,420.47			\$ 48,526.27	\$ 105.80	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,066.63			\$ 2,911.58	-\$ 155.05	-5.06%	
Total Bill after Taxes			\$ 51,487.10			\$ 51,437.84	-\$ 49.25	-0.10%	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 1.0895	\$ 5,447.50	5,000	\$ 1.0995	\$ 5,497.50	\$ 50.00	0.92%	22383.83%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.0580	-\$ 290.00	5,000	-\$ 0.0580	-\$ 290.00	\$ -	0.00%	-1180.78%
Sub-Total			\$ 15,570.64			\$ 15,716.44	\$ 145.80	0.94%	5.59%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	14.15%
Other Charges (kW)	5,023	\$ 4.7369	\$ 23,791.08	5,023	\$ 4.7369	\$ 23,791.08	\$ -	0.00%	8.46%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	71.79%
Total Bill before Taxes			\$ 281,037.67			\$ 281,183.47	\$ 145.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,799.05			\$ 16,871.01	-\$ 928.04	-5.21%	
Total Bill after Taxes			\$ 298,836.72			\$ 298,054.48	-\$ 782.24	-0.26%	

Large Use

Consumption	3,000,000 kWh 6000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.0895	\$ 6,537.00	6,000	\$ 1.0995	\$ 6,597.00	\$ 60.00	0.92%	26860.60%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.0580	-\$ 348.00	6,000	-\$ 0.0580	-\$ 348.00	\$ -	0.00%	-1416.93%
Sub-Total			\$ 16,602.14			\$ 16,757.94	\$ 155.80	0.94%	5.84%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	13.86%
Other Charges (kW)	6,027	\$ 4.7369	\$ 28,549.30	6,027	\$ 4.7369	\$ 28,549.30	\$ -	0.00%	9.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	70.34%
Total Bill before Taxes			\$ 286,827.39			\$ 286,983.19	\$ 155.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,165.73			\$ 17,218.99	-\$ 946.74	-5.21%	
Total Bill after Taxes			\$ 304,993.12			\$ 304,202.18	-\$ 790.94	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0005	-\$ 7.50	15,000	-\$ 0.0005	-\$ 7.50	\$ -	0.00%	-30.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 219.51			\$ 221.14	\$ 1.63	0.74%	13.81%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kWh)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	61.41%
Total Bill before Taxes			\$ 1,599.15			\$ 1,600.78	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.28			\$ 96.05	-\$ 5.23	-5.17%	
Total Bill after Taxes			\$ 1,700.43			\$ 1,696.83	-\$ 3.60	-0.21%	

Unmetered Scattered Load

Consumption	40,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	40,000	\$ 0.0142	\$ 568.00	40,000	\$ 0.0143	\$ 572.00	\$ 4.0000	0.70%	2328.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	-\$ 0.0005	-\$ 20.00	40,000	-\$ 0.0005	-\$ 20.00	\$ -	0.00%	-81.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 562.01			\$ 566.14	\$ 4.13	0.73%	13.30%
Other Charges (kWh)	41124	\$ 0.0229	\$ 941.74	41124	\$ 0.0229	\$ 941.74	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 4,252.31			\$ 4,256.44	\$ 4.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.31			\$ 255.39	-\$ 13.93	-5.17%	
Total Bill after Taxes			\$ 4,521.62			\$ 4,511.82	-\$ 9.80	-0.22%	

Unmetered Scattered Load

Consumption	100,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	100,000	\$ 0.0142	\$ 1,420.00	100,000	\$ 0.0143	\$ 1,430.00	\$ 10.0000	0.70%	5822.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	-\$ 0.0005	-\$ 50.00	100,000	-\$ 0.0005	-\$ 50.00	\$ -	0.00%	-203.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,384.01			\$ 1,394.14	\$ 10.13	0.73%	13.12%
Other Charges (kWh)	102810	\$ 0.0229	\$ 2,354.35	102810	\$ 0.0229	\$ 2,354.35	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	64.33%
Total Bill before Taxes			\$ 10,619.88			\$ 10,630.01	\$ 10.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.59			\$ 637.80	-\$ 34.79	-5.17%	
Total Bill after Taxes			\$ 11,292.47			\$ 11,267.81	-\$ 24.66	-0.22%	

Unmetered Scattered Load

Consumption	400,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	400,000	\$ 0.0142	\$ 5,680.00	400,000	\$ 0.0143	\$ 5,720.00	\$ 40.0000	0.70%	23289.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	-\$ 0.0005	-\$ 200.00	400,000	-\$ 0.0005	-\$ 200.00	\$ -	0.00%	-814.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,494.01			\$ 5,534.14	\$ 40.13	0.73%	13.02%
Other Charges (kWh)	411240	\$ 0.0229	\$ 9,417.40	411240	\$ 0.0229	\$ 9,417.40	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	64.72%
Total Bill before Taxes			\$ 42,457.74			\$ 42,497.87	\$ 40.13	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,688.99			\$ 2,549.87	-\$ 139.12	-5.17%	
Total Bill after Taxes			\$ 45,146.73			\$ 45,047.74	-\$ 98.99	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Festival Hydro Inc.

EB-2007-0527, EB-2005-0364

Wednesday, January 24, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0007	\$ 0.07	100	\$ 0.0007	\$ 0.07	\$ -	0.00%	0.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.14	\$ 0.14	0.88%	65.72%
Other Charges (kWh)	103	\$ 0.0239	\$ 2.46	103	\$ 0.0239	\$ 2.46	\$ -	0.00%	10.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.96	103	\$ 0.0580	\$ 5.96	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.42			\$ 24.56	\$ 0.14	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.55			\$ 1.47	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.97			\$ 26.03	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.48			\$ 18.63	\$ 0.16	0.84%	46.95%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	15.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	37.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.53			\$ 39.68	\$ 0.16	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.50			\$ 2.38	-\$ 0.12	-4.89%	
Total Bill after Taxes			\$ 42.03			\$ 42.06	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.60			\$ 22.78	\$ 0.18	0.80%	35.11%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	45.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.70			\$ 64.88	\$ 0.18	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.20	-5.00%	
Total Bill after Taxes			\$ 68.80			\$ 68.77	-\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.73			\$ 26.93	\$ 0.21	0.77%	29.90%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	771	\$ 0.0580	\$ 44.72	771	\$ 0.0580	\$ 44.72	\$ -	0.00%	49.65%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.88			\$ 90.08	\$ 0.21	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.40	-\$ 0.29	-5.05%	
Total Bill after Taxes			\$ 95.57			\$ 95.49	-\$ 0.08	-0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	64.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.85			\$ 31.08	\$ 0.23	0.75%	26.49%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.55%
Cost of Power Commodity (kWh)	228	\$ 0.0670	\$ 15.28	228	\$ 0.0670	\$ 15.28	\$ -	0.00%	13.02%
Total Bill before Taxes			\$ 117.10			\$ 117.33	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.42			\$ 7.04	-\$ 0.38	-5.08%	
Total Bill after Taxes			\$ 124.52			\$ 124.37	-\$ 0.15	-0.12%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	97.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.10			\$ 39.38	\$ 0.28	0.72%	22.85%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.92%
Cost of Power Commodity (kWh)	742	\$ 0.0670	\$ 49.72	742	\$ 0.0670	\$ 49.72	\$ -	0.00%	28.85%
Total Bill before Taxes			\$ 172.08			\$ 172.36	\$ 0.28	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.90			\$ 10.34	-\$ 0.56	-5.11%	
Total Bill after Taxes			\$ 182.98			\$ 182.70	-\$ 0.28	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.35			\$ 14.48	\$ 0.13	0.91%	58.96%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	129.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0007	\$ 1.40	2,000	\$ 0.0007	\$ 1.40	\$ -	0.00%	5.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.35			\$ 47.68	\$ 0.33	0.70%	20.97%
Other Charges (kWh)	2056	\$ 0.0239	\$ 49.14	2056	\$ 0.0239	\$ 49.14	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.41%
Cost of Power Commodity (kWh)	1,256	\$ 0.0670	\$ 84.17	1,256	\$ 0.0670	\$ 84.17	\$ -	0.00%	37.01%
Total Bill before Taxes			\$ 227.06			\$ 227.39	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.38			\$ 13.64	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 241.44			\$ 241.03	-\$ 0.41	-0.17%	

Residential (Hensall)

Consumption	250 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	250	\$ 0.0100	\$ 2.50	250	\$ 0.0100	\$ 2.50	\$ -	0.00%	10.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0007	\$ 0.18	250	\$ 0.0007	\$ 0.18	\$ -	0.00%	0.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.07	\$ 0.08	0.67%	36.43%
Other Charges (kWh)	257	\$ 0.0239	\$ 6.14	257	\$ 0.0239	\$ 6.14	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	257	\$ 0.0580	\$ 14.91	257	\$ 0.0580	\$ 14.91	\$ -	0.00%	45.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.04			\$ 33.12	\$ 0.08	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.99	-\$ 0.11	-5.03%	
Total Bill after Taxes			\$ 35.13			\$ 35.10	-\$ 0.03	-0.07%	

Residential (Hensall)

Consumption	500 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	500	\$ 0.0100	\$ 5.00	500	\$ 0.0100	\$ 5.00	\$ -	0.00%	20.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0007	\$ 0.35	500	\$ 0.0007	\$ 0.35	\$ -	0.00%	1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.66			\$ 14.74	\$ 0.08	0.55%	25.93%
Other Charges (kWh)	514	\$ 0.0239	\$ 12.29	514	\$ 0.0239	\$ 12.29	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	514	\$ 0.0580	\$ 29.81	514	\$ 0.0580	\$ 29.81	\$ -	0.00%	52.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.76			\$ 56.84	\$ 0.08	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.59			\$ 3.41	-\$ 0.18	-5.13%	
Total Bill after Taxes			\$ 60.36			\$ 60.25	-\$ 0.10	-0.17%	

Residential (Hensall)

Consumption	750 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	750	\$ 0.0100	\$ 7.50	750	\$ 0.0100	\$ 7.50	\$ -	0.00%	30.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0007	\$ 0.53	750	\$ 0.0007	\$ 0.53	\$ -	0.00%	2.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.34			\$ 17.42	\$ 0.08	0.46%	21.62%
Other Charges (kWh)	771	\$ 0.0239	\$ 18.43	771	\$ 0.0239	\$ 18.43	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	771	\$ 0.0580	\$ 44.72	771	\$ 0.0580	\$ 44.72	\$ -	0.00%	55.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 80.49			\$ 80.57	\$ 0.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.10			\$ 4.83	-\$ 0.26	-5.17%	
Total Bill after Taxes			\$ 85.58			\$ 85.40	-\$ 0.18	-0.21%	

Residential (Hensall)

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,000	\$ 0.0100	\$ 10.00	1,000	\$ 0.0100	\$ 10.00	\$ -	0.00%	40.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0007	\$ 0.70	1,000	\$ 0.0007	\$ 0.70	\$ -	0.00%	2.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.01			\$ 20.09	\$ 0.08	0.40%	18.89%
Other Charges (kWh)	1028	\$ 0.0239	\$ 24.57	1028	\$ 0.0239	\$ 24.57	\$ -	0.00%	23.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	43.63%
Cost of Power Commodity (kW)	228	\$ 0.0670	\$ 15.28	228	\$ 0.0670	\$ 15.28	\$ -	0.00%	14.37%
Total Bill before Taxes			\$ 106.26			\$ 106.34	\$ 0.08	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.73			\$ 6.38	-\$ 0.35	-5.19%	
Total Bill after Taxes			\$ 112.99			\$ 112.72	-\$ 0.27	-0.24%	

Residential (Hensall)

Consumption 1,500 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.31			\$ 9.39	\$ 0.08	0.86%	38.23%
Distribution (kWh)	1,500	\$ 0.0100	\$ 15.00	1,500	\$ 0.0100	\$ 15.00	\$ -	0.00%	61.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0007	\$ 1.05	1,500	\$ 0.0007	\$ 1.05	\$ -	0.00%	4.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.36			\$ 25.44	\$ 0.08	0.32%	16.06%
Other Charges (kWh)	1542	\$ 0.0239	\$ 36.86	1542	\$ 0.0239	\$ 36.86	\$ -	0.00%	23.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	29.29%
Cost of Power Commodity (kW)	742	\$ 0.0670	\$ 49.72	742	\$ 0.0670	\$ 49.72	\$ -	0.00%	31.39%
Total Bill before Taxes			\$ 158.34			\$ 158.42	\$ 0.08	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.03			\$ 9.51	-\$ 0.52	-5.22%	
Total Bill after Taxes			\$ 168.37			\$ 167.93	-\$ 0.44	-0.26%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0281**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	1,000	\$ 0.0142	\$ 14.20	1,000	\$ 0.0143	\$ 14.30	\$ 0.1000	0.70%	58.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	\$ 0.30	1,000	-\$ 0.0003	\$ 0.30	\$ -	0.00%	-1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.23			\$ 42.59	\$ 0.36	0.85%	33.20%
Other Charges (kWh)	1028	\$ 0.0229	\$ 23.54	1028	\$ 0.0229	\$ 23.54	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.91%
Cost of Power Commodity (kWh)	278	\$ 0.0670	\$ 18.63	278	\$ 0.0670	\$ 18.63	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 127.91				\$ 128.27	\$ 0.36	0.28%
GST (2006 - 7%, 2007 - 6%)			\$ 8.10				\$ 7.70	-\$ 0.40	-5.00%
Total Bill after Taxes			\$ 136.01				\$ 135.96	-\$ 0.04	-0.03%

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	2,000	\$ 0.0142	\$ 28.40	2,000	\$ 0.0143	\$ 28.60	\$ 0.2000	0.70%	116.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.13			\$ 56.59	\$ 0.46	0.82%	24.11%
Other Charges (kWh)	2056	\$ 0.0229	\$ 47.09	2056	\$ 0.0229	\$ 47.09	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.53%
Cost of Power Commodity (kWh)	1,306	\$ 0.0670	\$ 87.52	1,306	\$ 0.0670	\$ 87.52	\$ -	0.00%	37.29%
Total Bill before Taxes			\$ 234.23				\$ 234.69	\$ 0.46	0.20%
GST (2006 - 7%, 2007 - 6%)			\$ 14.83				\$ 14.08	-\$ 0.75	-5.08%
Total Bill after Taxes			\$ 249.07				\$ 248.77	-\$ 0.29	-0.12%

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	5,000	\$ 0.0142	\$ 71.00	5,000	\$ 0.0143	\$ 71.50	\$ 0.5000	0.70%	291.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-6.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 97.83			\$ 98.59	\$ 0.76	0.78%	17.80%
Other Charges (kWh)	5141	\$ 0.0229	\$ 117.72	5141	\$ 0.0229	\$ 117.72	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	4,391	\$ 0.0670	\$ 294.16	4,391	\$ 0.0670	\$ 294.16	\$ -	0.00%	53.10%
Total Bill before Taxes			\$ 553.21				\$ 553.97	\$ 0.76	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 35.04				\$ 33.24	-\$ 1.80	-5.13%
Total Bill after Taxes			\$ 588.25				\$ 587.21	-\$ 1.04	-0.18%

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	10,000	\$ 0.0142	\$ 142.00	10,000	\$ 0.0143	\$ 143.00	\$ 1.0000	0.70%	582.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-12.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.33			\$ 168.59	\$ 1.26	0.75%	15.52%
Other Charges (kWh)	10281	\$ 0.0229	\$ 235.43	10281	\$ 0.0229	\$ 235.43	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,531	\$ 0.0670	\$ 638.58	9,531	\$ 0.0670	\$ 638.58	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 1,084.84			\$ 1,086.10	\$ 1.26	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.54	-5.15%	
Total Bill after Taxes			\$ 1,153.55			\$ 1,151.27	-\$ 2.28	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-18.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.83			\$ 238.59	\$ 1.76	0.74%	14.74%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	60.74%
Total Bill before Taxes			\$ 1,616.47			\$ 1,618.23	\$ 1.76	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.38			\$ 97.09	-\$ 5.28	-5.16%	
Total Bill after Taxes			\$ 1,718.85			\$ 1,715.33	-\$ 3.52	-0.20%	

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.33			\$ 28.59	\$ 0.26	0.92%	116.41%
Distribution (kWh)	20,000	\$ 0.0142	\$ 284.00	20,000	\$ 0.0143	\$ 286.00	\$ 2.0000	0.70%	1164.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0003	-\$ 6.00	20,000	-\$ 0.0003	-\$ 6.00	\$ -	0.00%	-24.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 306.33			\$ 308.59	\$ 2.26	0.74%	14.35%
Other Charges (kWh)	20562	\$ 0.0229	\$ 470.87	20562	\$ 0.0229	\$ 470.87	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kW)	19,812	\$ 0.0670	\$ 1,327.40	19,812	\$ 0.0670	\$ 1,327.40	\$ -	0.00%	61.73%
Total Bill before Taxes			\$ 2,148.10			\$ 2,150.36	\$ 2.26	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.05			\$ 129.02	-\$ 7.02	-5.16%	
Total Bill after Taxes			\$ 2,284.15			\$ 2,279.39	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2529	\$ 135.17	60	\$ 2.2736	\$ 136.42	\$ 1.24	0.92%	555.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2085	-\$ 12.51	60	-\$ 0.2085	-\$ 12.51	\$ -	0.00%	-50.94%
Sub-Total			\$ 332.05			\$ 335.22	\$ 3.16	0.95%	18.56%
Other Charges (kWh)	15422	\$ 0.0132	\$ 203.56	15422	\$ 0.0132	\$ 203.56	\$ -	0.00%	11.27%
Other Charges (kW)	62	\$ 3.9100	\$ 241.19	62	\$ 3.9100	\$ 241.19	\$ -	0.00%	13.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	54.42%
Total Bill before Taxes			\$ 1,803.30			\$ 1,806.46	\$ 3.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.21			\$ 108.39	-\$ 5.82	-5.10%	
Total Bill after Taxes			\$ 1,917.51			\$ 1,914.85	-\$ 2.66	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2529	\$ 225.29	100	\$ 2.2736	\$ 227.36	\$ 2.07	0.92%	925.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2085	-\$ 20.85	100	-\$ 0.2085	-\$ 20.85	\$ -	0.00%	-84.89%
Sub-Total			\$ 413.83			\$ 417.82	\$ 3.99	0.96%	10.16%
Other Charges (kWh)	41124	\$ 0.0132	\$ 542.84	41124	\$ 0.0132	\$ 542.84	\$ -	0.00%	13.20%
Other Charges (kW)	103	\$ 3.9100	\$ 401.99	103	\$ 3.9100	\$ 401.99	\$ -	0.00%	9.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	65.80%
Total Bill before Taxes			\$ 4,107.21			\$ 4,111.20	\$ 3.99	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.12			\$ 246.67	-\$ 13.45	-5.17%	
Total Bill after Taxes			\$ 4,367.34			\$ 4,357.87	-\$ 9.46	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2529	\$ 1,126.45	500	\$ 2.2736	\$ 1,136.80	\$ 10.35	0.92%	4628.64%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2085	-\$ 104.25	500	-\$ 0.2085	-\$ 104.25	\$ -	0.00%	-424.47%
Sub-Total			\$ 1,231.59			\$ 1,243.86	\$ 12.27	1.00%	10.68%
Other Charges (kWh)	102810	\$ 0.0132	\$ 1,357.09	102810	\$ 0.0132	\$ 1,357.09	\$ -	0.00%	11.65%
Other Charges (kW)	514	\$ 4.2138	\$ 2,166.10	514	\$ 4.2138	\$ 2,166.10	\$ -	0.00%	18.60%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	58.70%
Total Bill before Taxes			\$ 11,636.31			\$ 11,648.58	\$ 12.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 736.97			\$ 698.91	-\$ 38.05	-5.16%	
Total Bill after Taxes			\$ 12,373.27			\$ 12,347.49	-\$ 25.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2529	\$ 2,252.90	1,000	\$ 2.2736	\$ 2,273.60	\$ 20.70	0.92%	9257.28%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2085	-\$ 208.50	1,000	-\$ 0.2085	-\$ 208.50	\$ -	0.00%	-848.94%
Sub-Total			\$ 2,253.79			\$ 2,276.41	\$ 22.62	1.00%	5.75%
Other Charges (kWh)	411240	\$ 0.0132	\$ 5,428.37	411240	\$ 0.0132	\$ 5,428.37	\$ -	0.00%	13.71%
Other Charges (kW)	1,028	\$ 4.2138	\$ 4,332.21	1,028	\$ 4.2138	\$ 4,332.21	\$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	69.48%
Total Bill before Taxes			\$ 39,560.70			\$ 39,583.32	\$ 22.62	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.51			\$ 2,375.00	-\$ 130.51	-5.21%	
Total Bill after Taxes			\$ 42,066.21			\$ 41,958.31	-\$ 107.89	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2529	\$ 6,758.70	3,000	\$ 2.2736	\$ 6,820.80	\$ 62.10	0.92%	27771.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2085	-\$ 625.50	3,000	-\$ 0.2085	-\$ 625.50	\$ -	0.00%	-2546.81%
Sub-Total			\$ 6,342.59			\$ 6,406.61	\$ 64.02	1.01%	6.29%
Other Charges (kWh)	1028100	\$ 0.0132	\$ 13,570.92	1028100	\$ 0.0132	\$ 13,570.92	\$ -	0.00%	13.32%
Other Charges (kW)	3,084	\$ 4.2138	\$ 12,996.62	3,084	\$ 4.2138	\$ 12,996.62	\$ -	0.00%	12.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,027,350	\$ 0.0670	\$ 68,832.45	1,027,350	\$ 0.0670	\$ 68,832.45	\$ -	0.00%	67.58%
Total Bill before Taxes			\$ 101,786.08			\$ 101,850.10	\$ 64.02	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,446.45			\$ 6,111.01	-\$ 335.45	-5.20%	
Total Bill after Taxes			\$ 108,232.54			\$ 107,961.11	-\$ 271.43	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 209.39			\$ 211.31	\$ 1.92	0.92%	860.38%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2529	\$ 9,011.60	4,000	\$ 2.2736	\$ 9,094.40	\$ 82.80	0.92%	37029.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2085	-\$ 834.00	4,000	-\$ 0.2085	-\$ 834.00	\$ -	0.00%	-3395.75%
Sub-Total			\$ 8,386.99			\$ 8,471.71	\$ 84.72	1.01%	5.67%
Other Charges (kWh)	1542150	\$ 0.0132	\$ 20,356.38	1542150	\$ 0.0132	\$ 20,356.38	\$ -	0.00%	13.62%
Other Charges (kW)	4,112	\$ 4.2138	\$ 17,328.83	4,112	\$ 4.2138	\$ 17,328.83	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,541,400	\$ 0.0670	\$ 103,273.80	1,541,400	\$ 0.0670	\$ 103,273.80	\$ -	0.00%	69.09%
Total Bill before Taxes			\$ 149,389.50			\$ 149,474.22	\$ 84.72	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,461.34			\$ 8,968.45	-\$ 492.88	-5.21%	
Total Bill after Taxes			\$ 158,850.84			\$ 158,442.67	-\$ 408.16	-0.26%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0895	\$ 65.37	60	\$ 1.0995	\$ 65.97	\$ 0.60	0.92%	268.61%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0580	-\$ 3.48	60	-\$ 0.0580	-\$ 3.48	\$ -	0.00%	-14.17%
Sub-Total			\$ 10,475.03			\$ 10,571.43	\$ 96.40	0.92%	87.67%
Other Charges (kWh)	15068	\$ 0.0132	\$ 198.89	15068	\$ 0.0132	\$ 198.89	\$ -	0.00%	1.65%
Other Charges (kW)	60	\$ 4.7369	\$ 285.49	60	\$ 4.7369	\$ 285.49	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	14,318	\$ 0.0670	\$ 959.27	14,318	\$ 0.0670	\$ 959.27	\$ -	0.00%	7.96%
Total Bill before Taxes			\$ 11,962.19			\$ 12,058.59	\$ 96.40	0.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 757.61			\$ 723.52	-\$ 34.09	-4.50%	
Total Bill after Taxes			\$ 12,719.79			\$ 12,782.10	\$ 62.31	0.49%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0895	\$ 108.95	100	\$ 1.0995	\$ 109.95	\$ 1.00	0.92%	447.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0580	-\$ 5.80	100	-\$ 0.0580	-\$ 5.80	\$ -	0.00%	-23.62%
Sub-Total			\$ 10,516.29			\$ 10,613.09	\$ 96.80	0.92%	74.19%
Other Charges (kWh)	40180	\$ 0.0132	\$ 530.38	40180	\$ 0.0132	\$ 530.38	\$ -	0.00%	3.71%
Other Charges (kW)	100	\$ 4.7369	\$ 475.82	100	\$ 4.7369	\$ 475.82	\$ -	0.00%	3.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	39,430	\$ 0.0670	\$ 2,641.81	39,430	\$ 0.0670	\$ 2,641.81	\$ -	0.00%	18.47%
Total Bill before Taxes			\$ 14,207.80			\$ 14,304.60	\$ 96.80	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 899.83			\$ 858.28	-\$ 41.55	-4.62%	
Total Bill after Taxes			\$ 15,107.62			\$ 15,162.87	\$ 55.25	0.37%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0895	\$ 544.75	500	\$ 1.0995	\$ 549.75	\$ 5.00	0.92%	2238.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0580	-\$ 29.00	500	-\$ 0.0580	-\$ 29.00	\$ -	0.00%	-118.08%
Sub-Total			\$ 10,928.89			\$ 11,029.69	\$ 100.80	0.92%	51.40%
Other Charges (kWh)	100450	\$ 0.0132	\$ 1,325.94	100450	\$ 0.0132	\$ 1,325.94	\$ -	0.00%	6.18%
Other Charges (kW)	502	\$ 4.7369	\$ 2,379.11	502	\$ 4.7369	\$ 2,379.11	\$ -	0.00%	11.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.20%
Cost of Power Commodity (kW)	99,700	\$ 0.0670	\$ 6,679.90	99,700	\$ 0.0670	\$ 6,679.90	\$ -	0.00%	31.13%
Total Bill before Taxes			\$ 21,357.34			\$ 21,458.14	\$ 100.80	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,352.63			\$ 1,287.49	-\$ 65.14	-4.82%	
Total Bill after Taxes			\$ 22,709.97			\$ 22,745.63	\$ 35.66	0.16%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0895	\$ 1,089.50	1,000	\$ 1.0995	\$ 1,099.50	\$ 10.00	0.92%	4476.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0580	-\$ 58.00	1,000	-\$ 0.0580	-\$ 58.00	\$ -	0.00%	-236.16%
Sub-Total			\$ 11,444.64			\$ 11,550.44	\$ 105.80	0.92%	23.80%
Other Charges (kWh)	401800	\$ 0.0132	\$ 5,303.76	401800	\$ 0.0132	\$ 5,303.76	\$ -	0.00%	10.93%
Other Charges (kW)	1,005	\$ 4.7369	\$ 4,758.22	1,005	\$ 4.7369	\$ 4,758.22	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	401,050	\$ 0.0670	\$ 26,870.35	401,050	\$ 0.0670	\$ 26,870.35	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 48,420.47			\$ 48,526.27	\$ 105.80	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,066.63			\$ 2,911.58	-\$ 155.05	-5.06%	
Total Bill after Taxes			\$ 51,487.10			\$ 51,437.84	-\$ 49.25	-0.10%	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 1.0895	\$ 5,447.50	5,000	\$ 1.0995	\$ 5,497.50	\$ 50.00	0.92%	22383.83%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.0580	-\$ 290.00	5,000	-\$ 0.0580	-\$ 290.00	\$ -	0.00%	-1180.78%
Sub-Total			\$ 15,570.64			\$ 15,716.44	\$ 145.80	0.94%	5.59%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	14.15%
Other Charges (kW)	5,023	\$ 4.7369	\$ 23,791.08	5,023	\$ 4.7369	\$ 23,791.08	\$ -	0.00%	8.46%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	71.79%
Total Bill before Taxes			\$ 281,037.67			\$ 281,183.47	\$ 145.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,799.05			\$ 16,871.01	-\$ 928.04	-5.21%	
Total Bill after Taxes			\$ 298,836.72			\$ 298,054.48	-\$ 782.24	-0.26%	

Large Use

Consumption	3,000,000 kWh 6000 kW	Loss Factor 1.0045
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,413.14			\$ 10,508.94	\$ 95.80	0.92%	42788.60%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.0895	\$ 6,537.00	6,000	\$ 1.0995	\$ 6,597.00	\$ 60.00	0.92%	26860.60%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.0580	-\$ 348.00	6,000	-\$ 0.0580	-\$ 348.00	\$ -	0.00%	-1416.93%
Sub-Total			\$ 16,602.14			\$ 16,757.94	\$ 155.80	0.94%	5.84%
Other Charges (kWh)	3013500	\$ 0.0132	\$ 39,778.20	3013500	\$ 0.0132	\$ 39,778.20	\$ -	0.00%	13.86%
Other Charges (kW)	6,027	\$ 4.7369	\$ 28,549.30	6,027	\$ 4.7369	\$ 28,549.30	\$ -	0.00%	9.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,012,750	\$ 0.0670	\$ 201,854.25	3,012,750	\$ 0.0670	\$ 201,854.25	\$ -	0.00%	70.34%
Total Bill before Taxes			\$ 286,827.39			\$ 286,983.19	\$ 155.80	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 18,165.73			\$ 17,218.99	-\$ 946.74	-5.21%	
Total Bill after Taxes			\$ 304,993.12			\$ 304,202.18	-\$ 790.94	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	15,000	\$ 0.0142	\$ 213.00	15,000	\$ 0.0143	\$ 214.50	\$ 1.5000	0.70%	873.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0005	-\$ 7.50	15,000	-\$ 0.0005	-\$ 7.50	\$ -	0.00%	-30.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 219.51			\$ 221.14	\$ 1.63	0.74%	13.81%
Other Charges (kWh)	15422	\$ 0.0229	\$ 353.15	15422	\$ 0.0229	\$ 353.15	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kWh)	14,672	\$ 0.0670	\$ 982.99	14,672	\$ 0.0670	\$ 982.99	\$ -	0.00%	61.41%
Total Bill before Taxes			\$ 1,599.15			\$ 1,600.78	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.28			\$ 96.05	-\$ 5.23	-5.17%	
Total Bill after Taxes			\$ 1,700.43			\$ 1,696.83	-\$ 3.60	-0.21%	

Unmetered Scattered Load

Consumption	40,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	40,000	\$ 0.0142	\$ 568.00	40,000	\$ 0.0143	\$ 572.00	\$ 4.0000	0.70%	2328.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	-\$ 0.0005	-\$ 20.00	40,000	-\$ 0.0005	-\$ 20.00	\$ -	0.00%	-81.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 562.01			\$ 566.14	\$ 4.13	0.73%	13.30%
Other Charges (kWh)	41124	\$ 0.0229	\$ 941.74	41124	\$ 0.0229	\$ 941.74	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,374	\$ 0.0670	\$ 2,705.06	40,374	\$ 0.0670	\$ 2,705.06	\$ -	0.00%	63.55%
Total Bill before Taxes			\$ 4,252.31			\$ 4,256.44	\$ 4.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.31			\$ 255.39	-\$ 13.93	-5.17%	
Total Bill after Taxes			\$ 4,521.62			\$ 4,511.82	-\$ 9.80	-0.22%	

Unmetered Scattered Load

Consumption	100,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	100,000	\$ 0.0142	\$ 1,420.00	100,000	\$ 0.0143	\$ 1,430.00	\$ 10.0000	0.70%	5822.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	-\$ 0.0005	-\$ 50.00	100,000	-\$ 0.0005	-\$ 50.00	\$ -	0.00%	-203.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,384.01			\$ 1,394.14	\$ 10.13	0.73%	13.12%
Other Charges (kWh)	102810	\$ 0.0229	\$ 2,354.35	102810	\$ 0.0229	\$ 2,354.35	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	102,060	\$ 0.0670	\$ 6,838.02	102,060	\$ 0.0670	\$ 6,838.02	\$ -	0.00%	64.33%
Total Bill before Taxes			\$ 10,619.88			\$ 10,630.01	\$ 10.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.59			\$ 637.80	-\$ 34.79	-5.17%	
Total Bill after Taxes			\$ 11,292.47			\$ 11,267.81	-\$ 24.66	-0.22%	

Unmetered Scattered Load

Consumption	400,000 kWh 0 kW	Loss Factor 1.0281
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.01			\$ 14.14	\$ 0.13	0.93%	57.57%
Distribution (kWh)	400,000	\$ 0.0142	\$ 5,680.00	400,000	\$ 0.0143	\$ 5,720.00	\$ 40.0000	0.70%	23289.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	-\$ 0.0005	-\$ 200.00	400,000	-\$ 0.0005	-\$ 200.00	\$ -	0.00%	-814.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,494.01			\$ 5,534.14	\$ 40.13	0.73%	13.02%
Other Charges (kWh)	411240	\$ 0.0229	\$ 9,417.40	411240	\$ 0.0229	\$ 9,417.40	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	410,490	\$ 0.0670	\$ 27,502.83	410,490	\$ 0.0670	\$ 27,502.83	\$ -	0.00%	64.72%
Total Bill before Taxes			\$ 42,457.74			\$ 42,497.87	\$ 40.13	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,688.99			\$ 2,549.87	-\$ 139.12	-5.17%	
Total Bill after Taxes			\$ 45,146.73			\$ 45,047.74	-\$ 98.99	-0.22%	