

**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*,  
S.O. 1998, c. 15, (Schedule B);

**AND IN THE MATTER OF** an Application by Brant County  
Power Inc. for an order approving just and reasonable  
rates and other charges for electricity distribution.

**BRANT COUNTY POWER INC.**  
**RESPONSE TO UNDERTAKINGS**  
**FROM**  
**TECHNICAL CONFERENCE HELD MARCH 16, 2011**

**JT 1.1**

UNDERTAKING NO. JT1.1: to EXPLAIN WHETHER CDM VARIABLE USED IN REGRESSION ANALYSIS REPRESENTED MONTHLY SAVINGS FROM PROGRAMS IMPLEMENTED FOR THE YEAR IN QUESTION, OR WHETHER IT WAS MONTHLY SAVINGS FOR THE PROGRAMS PLUS CARRY-OVER OF PERSISTING PROGRAMS FROM PREVIOUS YEARS, AND IF IT REPRESENTED ONLY YEAR IN QUESTION, EXPLAIN WHY IT IS MORE APPROPRIATE THAN ONE REPRESENTING ALL SAVINGS ACHIEVED TO DATE.

**Response:**

THE ANNUAL CDM RESULTS SHOWN IN THE TABLE BELOW IS OBTAINED FROM THE OPA FILE FOR THE YEAR 2006 TO 2010. THESE ARE FINAL RESULTS WHICH CONSIDER CARRY-OVER AMOUNTS FROM CDM PROGRAMS OF PERSISTING PREVIOUS YEARS AS WELL AS RESULTS FROM THE YEAR IN QUESTION. FOR EXAMPLE, 2007 ANNUAL CDM RESULTS CONSIDERS 2006 RESULTS PLUS 2007 TO GIVE 1,407,266.18

| For CDM Activity Calculation-Using most up-to-date OPA file |                          |                                   |                       |        |                       |
|-------------------------------------------------------------|--------------------------|-----------------------------------|-----------------------|--------|-----------------------|
| Month                                                       | CDM Activity Variable    | Month                             | CDM Activity Variable | Month  | CDM Activity Variable |
| Jan-06                                                      | 10,675.48                | Jan-07                            | 126,439.09            | Jan-08 | 127,851.45            |
| Feb-06                                                      | 21,350.97                | Feb-07                            | 124,772.38            | Feb-08 | 147,597.63            |
| Mar-06                                                      | 32,026.45                | Mar-07                            | 123,105.67            | Mar-08 | 167,343.82            |
| Apr-06                                                      | 42,701.93                | Apr-07                            | 121,438.96            | Apr-08 | 187,090.00            |
| May-06                                                      | 53,377.42                | May-07                            | 119,772.25            | May-08 | 206,836.18            |
| Jun-06                                                      | 64,052.90                | Jun-07                            | 118,105.54            | Jun-08 | 226,582.36            |
| Jul-06                                                      | 74,728.38                | Jul-07                            | 116,438.83            | Jul-08 | 246,328.54            |
| Aug-06                                                      | 85,403.87                | Aug-07                            | 114,772.12            | Aug-08 | 266,074.72            |
| Sep-06                                                      | 96,079.35                | Sep-07                            | 113,105.40            | Sep-08 | 285,820.90            |
| Oct-06                                                      | 106,754.83               | Oct-07                            | 111,438.69            | Oct-08 | 305,567.08            |
| Nov-06                                                      | 117,430.32               | Nov-07                            | 109,771.98            | Nov-08 | 325,313.26            |
| Dec-06                                                      | 128,105.80               | Dec-07                            | 108,105.27            | Dec-08 | 345,059.45            |
| Jan-09                                                      | 360,614.76               | Jan-10                            | 506,870.78            | Jan-11 | 216,725.18            |
| Feb-09                                                      | 376,170.08               | Feb-10                            | 482,018.29            | Feb-11 | 199,956.96            |
| Mar-09                                                      | 391,725.40               | Mar-10                            | 457,165.80            | Mar-11 | 183,188.75            |
| Apr-09                                                      | 407,280.72               | Apr-10                            | 432,313.31            | Apr-11 | 166,420.54            |
| May-09                                                      | 422,836.04               | May-10                            | 407,460.82            | May-11 | 149,652.32            |
| Jun-09                                                      | 438,391.36               | Jun-10                            | 382,608.33            | Jun-11 | 132,884.11            |
| Jul-09                                                      | 453,946.67               | Jul-10                            | 357,755.84            | Jul-11 | 116,115.89            |
| Aug-09                                                      | 469,501.99               | Aug-10                            | 332,903.35            | Aug-11 | 99,347.68             |
| Sep-09                                                      | 485,057.31               | Sep-10                            | 308,050.86            | Sep-11 | 82,579.46             |
| Oct-09                                                      | 500,612.63               | Oct-10                            | 283,198.37            | Oct-11 | 65,811.25             |
| Nov-09                                                      | 516,167.95               | Nov-10                            | 258,345.88            | Nov-11 | 49,043.04             |
| Dec-09                                                      | 531,723.27               | Dec-10                            | 233,493.39            | Dec-11 | 32,274.82             |
| Year                                                        | TOTAL ANNUAL CDM RESULTS | Increase over Previous year (kWh) | Rate                  | Year   | Value                 |
| 2006                                                        | 832,687.71               | 832,687.70990                     | 10,675.48             | 2006   | 1,537,269.62          |
| 2007                                                        | 1,407,266.18             | - 130,003.44                      | - 1,666.71            | 2007   | 1,297,263.27          |
| 2008                                                        | 2,837,465.40             | 1,540,202.12                      | 19,746.18             | 2008   | 4,140,713.35          |
| 2009                                                        | 5,354,028.19             | 1,213,314.84                      | 15,555.32             | 2009   | 6,380,679.20          |
| 2010                                                        | 4,442,185.01             | - 1,938,494.19                    | - 24,852.49           | 2010   | 2,801,920.70          |
| 2011-2014 (GWh)                                             | 9.85                     | -                                 | -                     | 2011   | 387,297.87            |
| 2011                                                        | 1,494,000.00             | - 1,307,920.70                    | - 16,768.21           |        |                       |

CDM Results for 2006-2009 is obtained from OPA Conservation file provided by Brant County Power.

The Rate is obtained by taking the value in 'Increase over previous year (kWh)' x 'Constan Number (=75  
'Increase over previous year (kWh)' is obtained by taking the 'Total Annual CDM Results' - 'value'

For example. 2007 'Increase over previous year (kWh)' = 2007 'Total Annual CDM Results' - 2006 'Value'

**JT 1.2**

UNDERTAKING NO. JT1.2: to EXPLAIN WHETHER UPDATED TABLE IN PART (D) SHOWS ACTUAL SAVINGS ACHIEVED OR WHETHER IT SHOWS EXPECTED ANNUALIZED VALUE IF PROGRAMS HAD BEEN IN PLACE FOR THE FULL YEAR.

**Response:**

The table in part (D) of the VECC TC3d response shows the actual reported final savings of the CDM programs for the year in question. for example, the 2006 results of 832,687.71 is actual OPA CDM final results.

**JT 1.3**

UNDERTAKING NO. JT1.3: to RECONCILE UPDATED CDM SAVINGS WITH AMOUNTS FROM BRANT COUNTY POWER INC. CONSERVATION DEMAND MANAGEMENT 2011 TO 2014 STRATEGY FILING.

**Response:**

See requested table below:

| For CDM Activity Calculation-Using most up-to-date OPA file                                            |                          |                                   |                       |        |                       |
|--------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------|-----------------------|--------|-----------------------|
| Month                                                                                                  | CDM Activity Variable    | Month                             | CDM Activity Variable | Month  | CDM Activity Variable |
| Jan-06                                                                                                 | 10,675.48                | Jan-07                            | 126,439.09            | Jan-08 | 127,851.45            |
| Feb-06                                                                                                 | 21,350.97                | Feb-07                            | 124,772.38            | Feb-08 | 147,597.63            |
| Mar-06                                                                                                 | 32,026.45                | Mar-07                            | 123,105.67            | Mar-08 | 167,343.82            |
| Apr-06                                                                                                 | 42,701.93                | Apr-07                            | 121,438.96            | Apr-08 | 187,090.00            |
| May-06                                                                                                 | 53,377.42                | May-07                            | 119,772.25            | May-08 | 206,836.18            |
| Jun-06                                                                                                 | 64,052.90                | Jun-07                            | 118,105.54            | Jun-08 | 226,582.36            |
| Jul-06                                                                                                 | 74,728.38                | Jul-07                            | 116,438.83            | Jul-08 | 246,328.54            |
| Aug-06                                                                                                 | 85,403.87                | Aug-07                            | 114,772.12            | Aug-08 | 266,074.72            |
| Sep-06                                                                                                 | 96,079.35                | Sep-07                            | 113,105.40            | Sep-08 | 285,820.90            |
| Oct-06                                                                                                 | 106,754.83               | Oct-07                            | 111,438.69            | Oct-08 | 305,567.08            |
| Nov-06                                                                                                 | 117,430.32               | Nov-07                            | 109,771.98            | Nov-08 | 325,313.26            |
| Dec-06                                                                                                 | 128,105.80               | Dec-07                            | 108,105.27            | Dec-08 | 345,059.45            |
| Jan-09                                                                                                 | 360,614.76               | Jan-10                            | 506,870.78            | Jan-11 | 216,725.18            |
| Feb-09                                                                                                 | 376,170.08               | Feb-10                            | 482,018.29            | Feb-11 | 199,956.96            |
| Mar-09                                                                                                 | 391,725.40               | Mar-10                            | 457,165.80            | Mar-11 | 183,188.75            |
| Apr-09                                                                                                 | 407,280.72               | Apr-10                            | 432,313.31            | Apr-11 | 166,420.54            |
| May-09                                                                                                 | 422,836.04               | May-10                            | 407,460.82            | May-11 | 149,652.32            |
| Jun-09                                                                                                 | 438,391.36               | Jun-10                            | 382,608.33            | Jun-11 | 132,884.11            |
| Jul-09                                                                                                 | 453,946.67               | Jul-10                            | 357,755.84            | Jul-11 | 116,115.89            |
| Aug-09                                                                                                 | 469,501.99               | Aug-10                            | 332,903.35            | Aug-11 | 99,347.68             |
| Sep-09                                                                                                 | 485,057.31               | Sep-10                            | 308,050.86            | Sep-11 | 82,579.46             |
| Oct-09                                                                                                 | 500,612.63               | Oct-10                            | 283,198.37            | Oct-11 | 65,811.25             |
| Nov-09                                                                                                 | 516,167.95               | Nov-10                            | 258,345.88            | Nov-11 | 49,043.04             |
| Dec-09                                                                                                 | 531,723.27               | Dec-10                            | 233,493.39            | Dec-11 | 32,274.82             |
| Year                                                                                                   | TOTAL ANNUAL CDM RESULTS | Increase over Previous year (kWh) | Rate                  | Year   | Value                 |
| 2006                                                                                                   | 832,687.71               | 832,687.70990                     | 10,675.48             | 2006   | 1,537,269.62          |
| 2007                                                                                                   | 1,407,266.18             | - 130,003.44                      | - 1,666.71            | 2007   | 1,297,263.27          |
| 2008                                                                                                   | 2,837,465.40             | 1,540,202.12                      | 19,746.18             | 2008   | 4,140,713.35          |
| 2009                                                                                                   | 5,354,028.19             | 1,213,314.84                      | 15,555.32             | 2009   | 6,380,679.20          |
| 2010                                                                                                   | 4,442,185.01             | - 1,938,494.19                    | - 24,852.49           | 2010   | 2,801,920.70          |
| 2011-2014 (GWh)                                                                                        | 9.85                     | -                                 | -                     | 2011   | 387,297.87            |
| 2011                                                                                                   | 1,494,000.00             | - 1,307,920.70                    | - 16,768.21           |        |                       |
| CDM Results for 2006-2009 is obtained from OPA Conservation file provided by Brant County Power.       |                          |                                   |                       |        |                       |
| The Rate is obtained by taking the value in 'Increase over previous year (kWh)' x 'Constan Number (=76 |                          |                                   |                       |        |                       |
| 'Increase over previous year (kWh)' is obtained by taking the 'Total Annual CDM Results' - 'value'     |                          |                                   |                       |        |                       |
| For example, 2007 'Increase over previous year (kWh)' = 2007 'Total Annual CDM Results' - 2006 'Value' |                          |                                   |                       |        |                       |

| Year | Month | Heating Degree Days | Cooling Degree Days | Ontario Real GDP Monthly % | Number of Days/Month | GS>50kW Flag for 2006 | CDM Activity Variable | Predicted Purchase kWh | Total Predicted Purchase kWh |
|------|-------|---------------------|---------------------|----------------------------|----------------------|-----------------------|-----------------------|------------------------|------------------------------|
| 2010 | Jan   | 742                 | 0                   | 135                        | 31                   | 1                     | 506,871               | 25,888,450             | 293,705,148                  |
|      | Feb   | 667                 | 0                   | 135                        | 28                   | 1                     | 482,018               | 24,308,562             |                              |
|      | Mar   | 560                 | 0                   | 136                        | 31                   | 1                     | 457,166               | 24,967,566             |                              |
|      | Apr   | 332                 | 0                   | 136                        | 30                   | 1                     | 432,313               | 23,302,655             |                              |
|      | May   | 179                 | 9                   | 137                        | 31                   | 1                     | 407,461               | 23,259,308             |                              |
|      | June  | 37                  | 56                  | 137                        | 30                   | 1                     | 382,608               | 24,103,029             |                              |
|      | July  | 5                   | 90                  | 137                        | 31                   | 1                     | 357,756               | 25,786,506             |                              |
|      | Aug   | 12                  | 72                  | 138                        | 31                   | 1                     | 332,903               | 25,148,773             |                              |
|      | Sep   | 63                  | 19                  | 138                        | 30                   | 1                     | 308,051               | 22,872,723             |                              |
|      | Oct   | 261                 | 3                   | 138                        | 31                   | 1                     | 283,198               | 23,826,587             |                              |
|      | Nov   | 413                 | 0                   | 139                        | 30                   | 1                     | 258,346               | 24,262,187             |                              |
|      | Dec   | 627                 | 0                   | 139                        | 31                   | 1                     | 233,493               | 25,978,803             |                              |
| 2011 | Jan   | 742                 | 0                   | 139                        | 31                   | 1                     | 216,725               | 26,695,748             | 302,006,799                  |
|      | Feb   | 667                 | 0                   | 140                        | 28                   | 1                     | 199,957               | 25,094,927             |                              |
|      | Mar   | 560                 | 0                   | 140                        | 31                   | 1                     | 183,189               | 25,732,978             |                              |
|      | Apr   | 332                 | 0                   | 140                        | 30                   | 1                     | 166,421               | 24,047,096             |                              |
|      | May   | 179                 | 9                   | 140                        | 31                   | 1                     | 149,652               | 23,982,756             |                              |
|      | June  | 37                  | 56                  | 141                        | 30                   | 1                     | 132,884               | 24,805,466             |                              |
|      | July  | 5                   | 90                  | 141                        | 31                   | 1                     | 116,116               | 26,467,911             |                              |
|      | Aug   | 12                  | 72                  | 141                        | 31                   | 1                     | 99,348                | 25,809,126             |                              |
|      | Sep   | 63                  | 19                  | 142                        | 30                   | 1                     | 82,579                | 23,512,004             |                              |
|      | Oct   | 261                 | 3                   | 142                        | 31                   | 1                     | 65,811                | 24,444,776             |                              |
|      | Nov   | 413                 | 0                   | 142                        | 30                   | 1                     | 49,043                | 24,859,263             |                              |
|      | Dec   | 627                 | 0                   | 142                        | 31                   | 1                     | 32,275                | 26,554,748             |                              |

**JT 1.4**

UNDERTAKING NO. JT1.4: To Provide an Analysis showing effect of straight percentage adjustments of I8 data for various classes on cost allocation

**Response:**

This undertaking relates to VECC TCQ # 6a (Exhibit # KT 1.1).

BCP is providing requested 2011 Cost Allocation Model with percentage adjustments to demand data found in Sheet I8 as provided below. Please note, this CA model is directly related to the model provided to VECC TCQ # 7 and does not include any changes to Revenue Requirement through the IR or TCQ process. This should provide an order of magnitude adjustment to Revenue to Cost ratios that can be expected if this approach to CA is deemed to be utilized to allocate the approved revenue requirement.

|                                                                | Total       | Residential | GS < 50 kW | GS 50 to 4,999 kW | Unmetered | Street Light | Sentinel Light |
|----------------------------------------------------------------|-------------|-------------|------------|-------------------|-----------|--------------|----------------|
| 2006 Cost Allocation Informational Filing Sheet I6 Total Kwh's | 187,612,914 | 74,169,055  | 32,842,421 | 78,444,771        | 447,185   | 1,482,334    | 227,148        |
| 2011 Cost Allocation Sheet I6 Total kWh's                      | 273,384,467 | 80,122,583  | 39,095,551 | 151,750,742       | 493,370   | 1,707,054    | 215,167        |
| Difference                                                     | 85,771,553  | 5,953,528   | 6,253,130  | 73,305,971        | 46,185    | 224,720      | - 11,981       |
| % Difference                                                   | 45.7%       | 8.0%        | 19.0%      | 93.4%             | 10.3%     | 15.2%        | -5.3%          |

**JT 1.5**

UNDERTAKING NO. JT1.5: TO PROVIDE RESPONSE TO VECC TECHNICAL CONFERENCE  
QUESTION NO. 11(D).

**Response:**

THE CDM ACTIVITY VARIABLE SHOWN IN THE TABLE BELOW HAS BEEN  
REVISED TO REFLECT THE 2011-2014 CDM STRATEGY.

THE GDP ASSUMPTIONS USED FOR 2010 AND 2011 ARE THOSE PROVIDED BY  
ENERGY PROBE IN THE INITIAL RESPONSE.

| For CDM Activity Calculation-Using most up-to-date OPA file                                            |                          |                                   |                       |        |                       |
|--------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------|-----------------------|--------|-----------------------|
| Month                                                                                                  | CDM Activity Variable    | Month                             | CDM Activity Variable | Month  | CDM Activity Variable |
| Jan-06                                                                                                 | 10,675.48                | Jan-07                            | 126,439.09            | Jan-08 | 127,851.45            |
| Feb-06                                                                                                 | 21,350.97                | Feb-07                            | 124,772.38            | Feb-08 | 147,597.63            |
| Mar-06                                                                                                 | 32,026.45                | Mar-07                            | 123,105.67            | Mar-08 | 167,343.82            |
| Apr-06                                                                                                 | 42,701.93                | Apr-07                            | 121,438.96            | Apr-08 | 187,090.00            |
| May-06                                                                                                 | 53,377.42                | May-07                            | 119,772.25            | May-08 | 206,836.18            |
| Jun-06                                                                                                 | 64,052.90                | Jun-07                            | 118,105.54            | Jun-08 | 226,582.36            |
| Jul-06                                                                                                 | 74,728.38                | Jul-07                            | 116,438.83            | Jul-08 | 246,328.54            |
| Aug-06                                                                                                 | 85,403.87                | Aug-07                            | 114,772.12            | Aug-08 | 266,074.72            |
| Sep-06                                                                                                 | 96,079.35                | Sep-07                            | 113,105.40            | Sep-08 | 285,820.90            |
| Oct-06                                                                                                 | 106,754.83               | Oct-07                            | 111,438.69            | Oct-08 | 305,567.08            |
| Nov-06                                                                                                 | 117,430.32               | Nov-07                            | 109,771.98            | Nov-08 | 325,313.26            |
| Dec-06                                                                                                 | 128,105.80               | Dec-07                            | 108,105.27            | Dec-08 | 345,059.45            |
| Jan-09                                                                                                 | 360,614.76               | Jan-10                            | 506,870.78            | Jan-11 | 216,725.18            |
| Feb-09                                                                                                 | 376,170.08               | Feb-10                            | 482,018.29            | Feb-11 | 199,956.96            |
| Mar-09                                                                                                 | 391,725.40               | Mar-10                            | 457,165.80            | Mar-11 | 183,188.75            |
| Apr-09                                                                                                 | 407,280.72               | Apr-10                            | 432,313.31            | Apr-11 | 166,420.54            |
| May-09                                                                                                 | 422,836.04               | May-10                            | 407,460.82            | May-11 | 149,652.32            |
| Jun-09                                                                                                 | 438,391.36               | Jun-10                            | 382,608.33            | Jun-11 | 132,884.11            |
| Jul-09                                                                                                 | 453,946.67               | Jul-10                            | 357,755.84            | Jul-11 | 116,115.89            |
| Aug-09                                                                                                 | 469,501.99               | Aug-10                            | 332,903.35            | Aug-11 | 99,347.68             |
| Sep-09                                                                                                 | 485,057.31               | Sep-10                            | 308,050.86            | Sep-11 | 82,579.46             |
| Oct-09                                                                                                 | 500,612.63               | Oct-10                            | 283,198.37            | Oct-11 | 65,811.25             |
| Nov-09                                                                                                 | 516,167.95               | Nov-10                            | 258,345.88            | Nov-11 | 49,043.04             |
| Dec-09                                                                                                 | 531,723.27               | Dec-10                            | 233,493.39            | Dec-11 | 32,274.82             |
| Year                                                                                                   | TOTAL ANNUAL CDM RESULTS | Increase over Previous year (kWh) | Rate                  | Year   | Value                 |
| 2006                                                                                                   | 832,687.71               | 832,687.70990                     | 10,675.48             | 2006   | 1,537,269.62          |
| 2007                                                                                                   | 1,407,266.18             | - 130,003.44                      | - 1,666.71            | 2007   | 1,297,263.27          |
| 2008                                                                                                   | 2,837,465.40             | 1,540,202.12                      | 19,746.18             | 2008   | 4,140,713.35          |
| 2009                                                                                                   | 5,354,028.19             | 1,213,314.84                      | 15,555.32             | 2009   | 6,380,679.20          |
| 2010                                                                                                   | 4,442,185.01             | - 1,938,494.19                    | - 24,852.49           | 2010   | 2,801,920.70          |
| 2011-2014 (GWh)                                                                                        | 9.85                     | -                                 | -                     | 2011   | 387,297.87            |
| 2011                                                                                                   | 1,494,000.00             | - 1,307,920.70                    | - 16,768.21           |        |                       |
| CDM Results for 2006-2009 is obtained from OPA Conservation file provided by Brant County Power.       |                          |                                   |                       |        |                       |
| The Rate is obtained by taking the value in 'Increase over previous year (kWh)' x 'Constan Number (=78 |                          |                                   |                       |        |                       |
| 'Increase over previous year (kWh)' is obtained by taking the 'Total Annual CDM Results' - 'value'     |                          |                                   |                       |        |                       |
| For example, 2007 'Increase over previous year (kWh)' = 2007 'Total Annual CDM Results' - 2006 'Value' |                          |                                   |                       |        |                       |

| SUMMARY OUTPUT             |              |                |            |          |                |             |             |             |
|----------------------------|--------------|----------------|------------|----------|----------------|-------------|-------------|-------------|
| Regression Statistics      |              |                |            |          |                |             |             |             |
| Multiple R                 | 0.9542478    |                |            |          |                |             |             |             |
| R Square                   | 0.91059885   |                |            |          |                |             |             |             |
| Adjusted R Square          | 0.900466849  |                |            |          |                |             |             |             |
| Standard Error             | 956102.0214  |                |            |          |                |             |             |             |
| Observations               | 60           |                |            |          |                |             |             |             |
| ANOVA                      |              |                |            |          |                |             |             |             |
|                            | df           | SS             | MS         | F        | Significance F |             |             |             |
| Regression                 | 6            | 4.93419E+14    | 8.224E+13  | 99.96122 | 5.33054E-26    |             |             |             |
| Residual                   | 53           | 4.94489E+13    | 9.341E+11  |          |                |             |             |             |
| Total                      | 59           | 5.41867E+14    |            |          |                |             |             |             |
|                            | Coefficients | Standard Error | t Stat     | P-value  | Lower 95%      | Upper 95%   | Lower 95.0% | Upper 95.0% |
| Intercept                  | -2054695.368 | 11595405.96    | -0.1792152 | 0.959233 | -25302076.44   | 21172695.7  | -25302076.4 | 21172695.7  |
| Heating Degree Days        | 5925.392603  | 667.7952961    | 8.7233209  | 7.97E-12 | 4485.964893    | 7164.820313 | 4485.964893 | 7164.820313 |
| Cooling Degree Days        | 42160.67453  | 4519.927092    | 9.3279397  | 9.05E-13 | 33095.04967    | 51226.29939 | 33095.04967 | 51226.29939 |
| Ontario Real GDP Monthly % | 46935.79567  | 90405.36067    | 0.5837395  | 0.561972 | -114336.9406   | 208209.5123 | -114336.941 | 208209.5123 |
| Number of Days/Month       | 405042.1152  | 153616.9016    | 2.6367029  | 0.01096  | 96925.64714    | 713158.6032 | 96925.64714 | 713158.6032 |
| GS>50kW Flag for 2006      | 5794767.126  | 606422.095     | 9.5556664  | 4.02E-13 | 4579439.496    | 7011095.766 | 4579439.496 | 7011095.766 |
| CDM Activity Variable      | -2.089979377 | 1.166029143    | -1.792391  | 0.079779 | -4.4297346     | 0.249777947 | -4.4297346  | 0.249777947 |

| Year | Month | Heating Degree Days | Cooling Degree Days | Ontario Real GDP Monthly % | Number of Days/Month | GS>50kW Flag for 2006 | CDM Activity Variable | Predicted Purchase kWh | Total Predicted Purchase kWh |
|------|-------|---------------------|---------------------|----------------------------|----------------------|-----------------------|-----------------------|------------------------|------------------------------|
| 2010 | Jan   | 742                 | 0                   | 135                        | 31                   | 1                     | 506,871               | 25,888,450             | 293,705,148                  |
|      | Feb   | 667                 | 0                   | 135                        | 28                   | 1                     | 482,018               | 24,308,562             |                              |
|      | Mar   | 560                 | 0                   | 136                        | 31                   | 1                     | 457,166               | 24,967,566             |                              |
|      | Apr   | 332                 | 0                   | 136                        | 30                   | 1                     | 432,313               | 23,302,655             |                              |
|      | May   | 179                 | 9                   | 137                        | 31                   | 1                     | 407,461               | 23,259,308             |                              |
|      | June  | 37                  | 56                  | 137                        | 30                   | 1                     | 382,608               | 24,103,029             |                              |
|      | July  | 5                   | 90                  | 137                        | 31                   | 1                     | 357,756               | 25,786,506             |                              |
|      | Aug   | 12                  | 72                  | 138                        | 31                   | 1                     | 332,903               | 25,148,773             |                              |
|      | Sep   | 63                  | 19                  | 138                        | 30                   | 1                     | 308,051               | 22,872,723             |                              |
|      | Oct   | 261                 | 3                   | 138                        | 31                   | 1                     | 283,198               | 23,826,587             |                              |
|      | Nov   | 413                 | 0                   | 139                        | 30                   | 1                     | 258,346               | 24,262,187             |                              |
|      | Dec   | 627                 | 0                   | 139                        | 31                   | 1                     | 233,493               | 25,978,803             |                              |
| 2011 | Jan   | 742                 | 0                   | 139                        | 31                   | 1                     | 216,725               | 26,695,748             | 302,006,799                  |
|      | Feb   | 667                 | 0                   | 140                        | 28                   | 1                     | 199,957               | 25,094,927             |                              |
|      | Mar   | 560                 | 0                   | 140                        | 31                   | 1                     | 183,189               | 25,732,978             |                              |
|      | Apr   | 332                 | 0                   | 140                        | 30                   | 1                     | 166,421               | 24,047,096             |                              |
|      | May   | 179                 | 9                   | 140                        | 31                   | 1                     | 149,652               | 23,982,756             |                              |
|      | June  | 37                  | 56                  | 141                        | 30                   | 1                     | 132,884               | 24,805,466             |                              |
|      | July  | 5                   | 90                  | 141                        | 31                   | 1                     | 116,116               | 26,467,911             |                              |
|      | Aug   | 12                  | 72                  | 141                        | 31                   | 1                     | 99,348                | 25,809,126             |                              |
|      | Sep   | 63                  | 19                  | 142                        | 30                   | 1                     | 82,579                | 23,512,004             |                              |
|      | Oct   | 261                 | 3                   | 142                        | 31                   | 1                     | 65,811                | 24,444,776             |                              |
|      | Nov   | 413                 | 0                   | 142                        | 30                   | 1                     | 49,043                | 24,859,263             |                              |
|      | Dec   | 627                 | 0                   | 142                        | 31                   | 1                     | 32,275                | 26,554,748             |                              |

| For CDM Activity -Using LRAM Calculation                                                                 |                          |                                   |                       |        |                       |        |                       |
|----------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------|-----------------------|--------|-----------------------|--------|-----------------------|
| Month                                                                                                    | CDM Activity Variable    | Month                             | CDM Activity Variable | Month  | CDM Activity Variable | Month  | CDM Activity Variable |
| Jan-05                                                                                                   | 9,830.72                 | Jan-06                            | 154,498.91            | Jan-07 | 556,937.09            | Jan-08 | 607,610.11            |
| Feb-05                                                                                                   | 19,661.44                | Feb-06                            | 191,029.20            | Feb-07 | 557,542.09            | Feb-08 | 651,628.15            |
| Mar-05                                                                                                   | 29,492.15                | Mar-06                            | 227,559.49            | Mar-07 | 558,147.09            | Mar-08 | 695,646.19            |
| Apr-05                                                                                                   | 39,322.87                | Apr-06                            | 264,089.78            | Apr-07 | 558,752.09            | Apr-08 | 739,664.23            |
| May-05                                                                                                   | 49,153.59                | May-06                            | 300,620.07            | May-07 | 559,357.09            | May-08 | 783,682.27            |
| Jun-05                                                                                                   | 58,984.31                | Jun-06                            | 337,150.36            | Jun-07 | 559,962.08            | Jun-08 | 827,700.31            |
| Jul-05                                                                                                   | 68,815.03                | Jul-06                            | 373,680.64            | Jul-07 | 560,567.08            | Jul-08 | 871,718.35            |
| Aug-05                                                                                                   | 78,645.74                | Aug-06                            | 410,210.93            | Aug-07 | 561,172.08            | Aug-08 | 915,736.39            |
| Sep-05                                                                                                   | 88,476.46                | Sep-06                            | 446,741.22            | Sep-07 | 561,777.08            | Sep-08 | 959,754.43            |
| Oct-05                                                                                                   | 98,307.18                | Oct-06                            | 483,271.51            | Oct-07 | 562,382.08            | Oct-08 | 1,003,772.47          |
| Nov-05                                                                                                   | 108,137.90               | Nov-06                            | 519,801.80            | Nov-07 | 562,987.08            | Nov-08 | 1,047,790.51          |
| Dec-05                                                                                                   | 117,968.62               | Dec-06                            | 556,332.09            | Dec-07 | 563,592.07            | Dec-08 | 1,091,808.55          |
| Jan-09                                                                                                   | 1,101,419.62             | Jan-10                            | 1,078,378.41          | Jan-11 | -466,777.21           |        |                       |
| Feb-09                                                                                                   | 1,111,030.69             | Feb-10                            | 949,615.44            | Feb-11 | -595,540.18           |        |                       |
| Mar-09                                                                                                   | 1,120,641.76             | Mar-10                            | 820,852.47            | Mar-11 | -724,303.15           |        |                       |
| Apr-09                                                                                                   | 1,130,252.83             | Apr-10                            | 692,089.51            | Apr-11 | -853,066.11           |        |                       |
| May-09                                                                                                   | 1,139,863.90             | May-10                            | 563,326.54            | May-11 | -981,829.08           |        |                       |
| Jun-09                                                                                                   | 1,149,474.97             | Jun-10                            | 434,563.57            | Jun-11 | -1,110,592.05         |        |                       |
| Jul-09                                                                                                   | 1,159,086.03             | Jul-10                            | 305,800.60            | Jul-11 | -1,239,355.02         |        |                       |
| Aug-09                                                                                                   | 1,168,697.10             | Aug-10                            | 177,037.63            | Aug-11 | -1,368,117.99         |        |                       |
| Sep-09                                                                                                   | 1,178,308.17             | Sep-10                            | 48,274.66             | Sep-11 | -1,496,880.96         |        |                       |
| Oct-09                                                                                                   | 1,187,919.24             | Oct-10                            | -80,488.30            | Oct-11 | -1,625,643.92         |        |                       |
| Nov-09                                                                                                   | 1,197,530.31             | Nov-10                            | -209,251.27           | Nov-11 | -1,754,406.89         |        |                       |
| Dec-09                                                                                                   | 1,207,141.38             | Dec-10                            | -338,014.24           | Dec-11 | -1,883,169.86         |        |                       |
| Year                                                                                                     | TOTAL ANNUAL CDM RESULTS | Increase over Previous year (kWh) | Rate                  | Year   | Value                 |        |                       |
| 2005                                                                                                     | 766,796                  | 766,796                           | 9,830.72              | 2005   | 1,415,623.38          |        |                       |
| 2006                                                                                                     | 4,264,986.00             | 2,849,362.61538                   | 36,530.29             | 2006   | 6,763,104.88          |        |                       |
| 2007                                                                                                     | 6,723,175.00             | 47,189.86                         | 605.00                | 2007   |                       |        |                       |
| 2008                                                                                                     | 10,196,512.00            | 3,433,407.12                      | 44,018.04             | 2008   | 13,101,702.64         |        |                       |
| 2009                                                                                                     | 13,851,366.00            | 749,663.36                        | 9,611.07              | 2009   | 14,485,696.54         |        |                       |
| 2010                                                                                                     | 4,442,185.01             | 10,043,511.52                     | 128,762.97            | 2010   | 4,056,170.89          |        |                       |
| 2011-2014 (GWh)                                                                                          | 9.85                     |                                   |                       | 2011   | 22,598,038.32         |        |                       |
| 2011                                                                                                     | 2,462,500.00             | 6,518,670.89                      | 83,572.70             |        |                       |        |                       |
| CDM Results for 2005-2009 is obtained from LRAM file provided by Brant County Power.                     |                          |                                   |                       |        |                       |        |                       |
| The Rate is obtained by taking the value in 'Increase over previous year (kWh)' x 'Constan Number (=78)' |                          |                                   |                       |        |                       |        |                       |
| 'Increase over previous year (kWh)' is obtained by taking the 'Total Annual CDM Results' - 'value'       |                          |                                   |                       |        |                       |        |                       |
| For example, 2007 'Increase over previous year (kWh)' = 2007 'Total Annual CDM Results' - 2006 'Value'   |                          |                                   |                       |        |                       |        |                       |

**JT 1.7**

UNDERTAKING NO. JT1.7: to PROVIDE LIST OF THE DOLLAR AMOUNTS FOR EACH ACCOUNT WHERE ITEMS WERE MOVED FROM 2010 TO 2011 AND VICE VERSA.

**Response:**

1915 - \$33,705 related to desks cubicles etc to bring up to ergonomic standards etc. as required by Bill 168. This was originally budgeted in 2011, but purchased in late Dec 2010.

1920/25 - GPS/GIS software of \$100,000 which was budged in 2010 but has slipped into early 2011.

1930 - Toyota Prius - \$33,580 purchased in Dec 2010 which was budgeted in 2011.

1960 - \$88,146 related to a MicroFit installation which was originally budgeted for early 2011, but purchased in late 2010.

**JT 1.8**

**UNDERTAKING NO. JT1.8: TO PROVIDE RESPONSE TO ENERGY PROBE TECHNICAL CONFERENCE  
QUESTION NO. 7**

**Response:**

This undertaking relates to Energy Probe TCQ #7 (Exhibit KT 1.3).

a) Please see chart with requested adjustments below.

Note: the 2010 forecast is based on weather normalized assumptions and may not track to the 2010 actual levels.

| 2010 Actual Purchases by Class |       |             |            |                   |         |              |       |                |       |                            |              |         |
|--------------------------------|-------|-------------|------------|-------------------|---------|--------------|-------|----------------|-------|----------------------------|--------------|---------|
| Year                           | Month | Residential | GS < 50 kW | GS 50 to 4,999 kW |         | Street Light |       | Sentinel Light |       | Unmetered / Scattered Load | Total        |         |
|                                |       | kWhs        | kWhs       | kWhs              | kWs     | kWhs         | kWs   | kWhs           | kWs   | kWhs                       | kWhs         | kWs     |
| 2010                           | Jan   | 7,256,748   | 3,311,680  | 13,790,950        | 30,818  | 190,765      | 401   | 14,705         | 41    | 42,412                     | 24,607,260   | 31,260  |
|                                | Feb   | 8,326,173   | 3,677,446  | 13,954,782        | 30,003  | 189,687      | 401   | 15,266         | 40    | 42,412                     | 25,205,766   | 30,444  |
|                                | Mar   | 7,111,749   | 3,330,317  | 12,924,353        | 29,507  | 156,832      | 401   | 15,316         | 41    | 42,412                     | 23,580,979   | 29,949  |
|                                | Apr   | 6,542,937   | 3,218,070  | 13,531,422        | 26,623  | 158,431      | 401   | 15,188         | 40    | 42,412                     | 23,508,460   | 27,064  |
|                                | May   | 5,902,349   | 2,964,516  | 12,095,217        | 25,956  | 134,580      | 401   | 15,188         | 40    | 41,984                     | 21,153,834   | 26,397  |
|                                | June  | 5,568,955   | 2,646,414  | 12,869,919        | 29,389  | 123,941      | 400   | 15,175         | 40    | 40,578                     | 21,264,982   | 29,829  |
|                                | July  | 6,721,166   | 2,871,728  | 13,321,409        | 28,160  | 1,105,490    | 400   | 15,016         | 40    | 40,578                     | 24,075,387   | 28,600  |
|                                | Aug   | 8,179,720   | 3,151,451  | 14,384,786        | 28,800  | 117,474      | 401   | 15,059         | 40    | 38,977                     | 25,887,467   | 29,241  |
|                                | Sept  | 8,098,259   | 3,613,813  | 15,177,097        | 28,096  | 131,485      | 401   | 14,785         | 39    | 38,977                     | 27,074,416   | 28,536  |
|                                | Oct   | 6,655,912   | 3,667,446  | 14,194,855        | 28,093  | 145,010      | 401   | 14,884         | 39    | 38,977                     | 24,717,084   | 28,533  |
|                                | Nov   | 5,566,885   | 2,941,900  | 12,964,790        | 27,000  | 156,275      | 401   | 14,899         | 39    | 38,977                     | 21,683,726   | 27,440  |
|                                | Dec   | 5,854,951   | 2,921,833  | 13,661,932        | 27,790  | 178,388      | 401   | 14,798         | 39    | 38,977                     | 22,670,879   | 28,230  |
| Total                          |       | 81,785,804  | 38,316,614 | 162,871,512       | 340,235 | 2,788,358    | 4,810 | 180,279        | 478   | 487,673                    | 286,430,240  | 345,523 |
| 2010 Forecast                  |       | 77,851,849  | 37,411,381 | 157,033,123       | 402,016 | 1,711,505    | 4,795 | 220,415        | 588   | 499,482                    | 274,727,755  | 407,399 |
| Difference                     |       | - 3,933,955 | - 905,233  | - 5,838,389       | 61,781  | - 1,076,853  | - 15  | 40,136         | 110   | 11,809                     | - 11,702,485 | 61,876  |
| %                              |       | -5.1%       | -2.4%      | -3.7%             | 15.4%   | -62.9%       | -0.3% | 18.2%          | 18.7% | 2.4%                       | -4.3%        | 15.2%   |

b) Actual 2010 purchases are equal to 291,433,060 kWh

**JT 1.9**

UNDERTAKING NO. JT1.9: to PROVIDE RESPONSE TO ENERGY PROBE TECHNICAL CONFERENCE QUESTION 8(C).

**Response:**

This undertaking relates to Energy Probe TCQ # 8c.

Adjusting to the requested load profile (change to working capital allowance portion of Rate Base) the revenue sufficiency changes to a value of \$437,521 (an increase of \$137,333).

**JT 1.10**

UNDERTAKING NO. JT1.10: to RERUN EQUATION IN RESPONSE TO ENERGY PROBE QUESTION NO. 9, EXCLUDING CDM VARIABLE, AND PROVIDE COEFFICIENTS AND 2011 FORECAST BASED ON HIGHER GDP FIGURES FROM ENERGY PROBE QUESTIONS.

**Response:**

| Year | Month | Heating Degree Days | Cooling Degree Days | Ontario Real GDP Monthly % | Number of Days/Month | GS>50KW Flag for 2006 | Predicted Purchase kWh (With New Economic Growth Rate) | Total Predicted kWh Purchase |
|------|-------|---------------------|---------------------|----------------------------|----------------------|-----------------------|--------------------------------------------------------|------------------------------|
| 2010 | Jan   | 741.59              | 0.00                | 135.11                     | 31                   | 1                     | 26,312,592.39                                          | 295,550,662.59               |
|      | Feb   | 667.16              | 0.00                | 135.47                     | 28                   | 1                     | 24,718,459.44                                          |                              |
|      | Mar   | 559.87              | 0.00                | 135.83                     | 31                   | 1                     | 25,265,656.18                                          |                              |
|      | Apr   | 331.77              | 0.00                | 136.19                     | 30                   | 1                     | 23,507,433.81                                          |                              |
|      | May   | 179.17              | 8.81                | 136.55                     | 31                   | 1                     | 23,383,567.75                                          |                              |
|      | June  | 37.40               | 56.39               | 136.91                     | 30                   | 1                     | 24,254,223.71                                          |                              |
|      | July  | 5.24                | 89.51               | 137.28                     | 31                   | 1                     | 25,843,625.13                                          |                              |
|      | Aug   | 12.11               | 71.80               | 137.64                     | 31                   | 1                     | 25,240,833.70                                          |                              |
|      | Sep   | 63.37               | 18.70               | 138.01                     | 30                   | 1                     | 22,860,365.19                                          |                              |
|      | Oct   | 261.30              | 2.73                | 138.38                     | 31                   | 1                     | 23,800,581.62                                          |                              |
|      | Nov   | 413.47              | 0.00                | 138.75                     | 30                   | 1                     | 24,262,188.41                                          |                              |
|      | Dec   | 626.73              | 0.00                | 139.12                     | 31                   | 1                     | 26,001,135.26                                          |                              |
| 2011 | Jan   | 741.59              | 0.00                | 139.20                     | 31                   | 1                     | 26,734,663.54                                          | 300,046,632.78               |
|      | Feb   | 667.16              | 0.00                | 139.66                     | 28                   | 1                     | 25,132,050.69                                          |                              |
|      | Mar   | 559.87              | 0.00                | 139.94                     | 31                   | 1                     | 25,670,725.54                                          |                              |
|      | Apr   | 331.77              | 0.00                | 140.21                     | 30                   | 1                     | 23,003,030.01                                          |                              |
|      | May   | 179.17              | 8.81                | 140.49                     | 31                   | 1                     | 23,771,468.70                                          |                              |
|      | June  | 37.40               | 56.39               | 140.76                     | 30                   | 1                     | 24,633,477.76                                          |                              |
|      | July  | 5.24                | 89.51               | 141.04                     | 31                   | 1                     | 26,314,190.29                                          |                              |
|      | Aug   | 12.11               | 71.80               | 141.31                     | 31                   | 1                     | 25,602,667.81                                          |                              |
|      | Sep   | 63.37               | 18.70               | 141.59                     | 30                   | 1                     | 23,213,425.57                                          |                              |
|      | Oct   | 261.30              | 2.73                | 141.87                     | 31                   | 1                     | 24,144,826.61                                          |                              |
|      | Nov   | 413.47              | 0.00                | 142.15                     | 30                   | 1                     | 24,597,575.07                                          |                              |
|      | Dec   | 626.73              | 0.00                | 142.43                     | 31                   | 1                     | 26,327,620.74                                          |                              |

|                            |              |                |             |          |                |            |              |             |
|----------------------------|--------------|----------------|-------------|----------|----------------|------------|--------------|-------------|
| SUMMARY OUTPUT             |              |                |             |          |                |            |              |             |
|                            |              |                |             |          |                |            |              |             |
| Regression Statistics      |              |                |             |          |                |            |              |             |
| Multiple R                 | 0.951403747  |                |             |          |                |            |              |             |
| R Square                   | 0.90515905   |                |             |          |                |            |              |             |
| Adjusted R Square          | 0.89638845   |                |             |          |                |            |              |             |
| Standard Error             | 975495.6495  |                |             |          |                |            |              |             |
| Observations               | 60           |                |             |          |                |            |              |             |
|                            |              |                |             |          |                |            |              |             |
| ANOVA                      |              |                |             |          |                |            |              |             |
|                            | df           | SS             | MS          | F        | Significance F |            |              |             |
| Regression                 | 5            | 4.90481E+14    | 9.80961E+13 | 105.0855 | 2.33355E-25    |            |              |             |
| Residual                   | 54           | 5.13857E+13    | 9.52841E+12 |          |                |            |              |             |
| Total                      | 59           | 5.41357E+14    |             |          |                |            |              |             |
|                            |              |                |             |          |                |            |              |             |
|                            | Coefficients | Standard Error | t Stat      | P-value  | Lower 95%      | Upper 95%  | Lower 95.0%  | Upper 95.0% |
| Intercept                  | -8750154.897 | 11151025.95    | -0.78189    | 0.437594 | -31186820.89   | 13686491.1 | -31186820.89 | 13686491.09 |
| Heating Degree Days        | 5152.111092  | 555.4660625    | 9.388858    | 5.14E-13 | 4837.390757    | 7466.24142 | 4837.390757  | 7466.24142  |
| Cooling Degree Days        | 44085.38851  | 4475.344007    | 9.846913    | 1.13E-13 | 35114.84902    | 53071.928  | 35114.84902  | 53071.928   |
| Ontario Real GDP Monthly % | 98508.03011  | 76681.86386    | 1.287616    | 0.203371 | -51929.36128   | 252115.122 | -51929.36128 | 252115.1221 |
| Number of Days/Month       | 3205625944   | 156513.5894    | 2.495358    | 0.015671 | 75757.53255    | 704357.755 | 75757.53255  | 704357.7552 |
| GS>60kW Flag for 2005      | 5070275.55   | 451258.4445    | 10.99274    | 2.15E-15 | 4145548.131    | 5995002.39 | 4145548.131  | 5995002.388 |

**JT 1.11**

UNDERTAKING NO. JT1.11: TO PROVIDE RESPONSE TO ENERGY PROBE TECHNICAL CONFERENCE  
QUESTION No. 15.

**Response:**

See next page.

Question # 15

Ref: VECC Interrogatory Response #4

The load forecast shown in response to part (f) of the question shows a 2011 billed energy forecast of 292,363,223 kWh, while the response to part (j) has a forecast of 283,849,820 kWh. The difference between the forecasts appears to be related to different GDP figures and different CDM figures used as explanatory variables.

For each of the forecasts noted above, please clarify the GDP and CDM forecasts used in the equation. For example, the monthly table provided in the response to part (j) appears to use the original GDP and CDM forecasts used by BCP.

The previous table uses the old GDP and CDM figures. This was related to technical issues with linking the correct GDP values for 2009, 2010, 2011. The table below shows the most up-to-date GDP number, CDM activity values from the OPA CDM file.

| Load forecast with new CDM savings, new GDP |       |                     |                     |                            |                      |                       |                       |                        |                              |
|---------------------------------------------|-------|---------------------|---------------------|----------------------------|----------------------|-----------------------|-----------------------|------------------------|------------------------------|
| Year                                        | Month | Heating Degree Days | Cooling Degree Days | Ontario Real GDP Monthly % | Number of Days/Month | GS>50kW Flag for 2006 | CDM Activity Variable | Predicted Purchase kWh | Total Predicted Purchase kWh |
| 2009                                        | Jan   | 861                 | 0.00                | 139.38                     | 31                   | 1                     | 360,615               | 27,089,649             | 286,948,095                  |
|                                             | Feb   | 620                 | 0.00                | 138.98                     | 28                   | 1                     | 376,170               | 24,417,515             |                              |
|                                             | Mar   | 534                 | 0.00                | 138.58                     | 31                   | 1                     | 391,725               | 25,079,788             |                              |
|                                             | Apr   | 309                 | 0.00                | 138.18                     | 30                   | 1                     | 407,281               | 23,313,965             |                              |
|                                             | May   | 172                 | 1.70                | 137.78                     | 31                   | 1                     | 422,836               | 22,947,588             |                              |
|                                             | June  | 53                  | 40.40               | 137.38                     | 30                   | 1                     | 438,391               | 23,423,652             |                              |
|                                             | July  | 16                  | 21.30               | 136.99                     | 31                   | 1                     | 453,947               | 22,756,232             |                              |
|                                             | Aug   | 11                  | 59.70               | 136.59                     | 31                   | 1                     | 469,502               | 24,296,222             |                              |
|                                             | Sep   | 66                  | 8.00                | 136.20                     | 30                   | 1                     | 485,057               | 21,978,575             |                              |
|                                             | Oct   | 266                 | 0.00                | 135.81                     | 31                   | 1                     | 500,613               | 23,161,081             |                              |
|                                             | Nov   | 368                 | 0.00                | 135.42                     | 30                   | 1                     | 516,168               | 23,299,953             |                              |
|                                             | Dec   | 633                 | 0.00                | 134.75                     | 31                   | 1                     | 531,723               | 25,188,875             |                              |
| 2010                                        | Jan   | 741.59              | 0.00                | 135.11                     | 31                   | 1                     | 506,871               | 25,888,450             | 293,705,148                  |
|                                             | Feb   | 667.16              | 0.00                | 135.47                     | 28                   | 1                     | 482,018               | 24,308,562             |                              |
|                                             | Mar   | 559.87              | 0.00                | 135.83                     | 31                   | 1                     | 457,166               | 24,967,566             |                              |
|                                             | Apr   | 331.77              | 0.00                | 136.19                     | 30                   | 1                     | 432,313               | 23,302,655             |                              |
|                                             | May   | 179.17              | 8.81                | 136.55                     | 31                   | 1                     | 407,461               | 23,259,308             |                              |
|                                             | June  | 37.40               | 56.39               | 136.91                     | 30                   | 1                     | 382,608               | 24,103,029             |                              |
|                                             | July  | 5.24                | 89.51               | 137.28                     | 31                   | 1                     | 357,756               | 25,786,506             |                              |
|                                             | Aug   | 12.11               | 71.80               | 137.64                     | 31                   | 1                     | 332,903               | 25,148,773             |                              |
|                                             | Sep   | 63.37               | 18.70               | 138.01                     | 30                   | 1                     | 308,051               | 22,872,723             |                              |
|                                             | Oct   | 261.30              | 2.73                | 138.38                     | 31                   | 1                     | 283,198               | 23,876,587             |                              |
|                                             | Nov   | 413.47              | 0.00                | 138.75                     | 30                   | 1                     | 258,346               | 24,767,187             |                              |
|                                             | Dec   | 626.73              | 0.00                | 139.12                     | 31                   | 1                     | 233,493               | 25,978,803             |                              |
| 2011                                        | Jan   | 741.59              | 0.00                | 139.39                     | 31                   | 1                     | 229,142               | 26,669,797             | 299,982,654                  |
|                                             | Feb   | 667.16              | 0.00                | 139.66                     | 28                   | 1                     | 224,790               | 25,043,026             |                              |
|                                             | Mar   | 559.87              | 0.00                | 139.94                     | 31                   | 1                     | 220,439               | 25,655,127             |                              |
|                                             | Apr   | 331.77              | 0.00                | 140.21                     | 30                   | 1                     | 216,087               | 23,943,294             |                              |
|                                             | May   | 179.17              | 8.81                | 140.49                     | 31                   | 1                     | 211,736               | 23,853,004             |                              |
|                                             | June  | 37.40               | 56.39               | 140.76                     | 30                   | 1                     | 207,384               | 24,649,762             |                              |
|                                             | July  | 5.24                | 89.51               | 141.04                     | 31                   | 1                     | 203,033               | 26,286,257             |                              |
|                                             | Aug   | 12.11               | 71.80               | 141.31                     | 31                   | 1                     | 198,681               | 25,601,522             |                              |
|                                             | Sep   | 63.37               | 18.70               | 141.59                     | 30                   | 1                     | 194,329               | 23,278,449             |                              |
|                                             | Oct   | 261.30              | 2.73                | 141.87                     | 31                   | 1                     | 189,978               | 24,185,270             |                              |
|                                             | Nov   | 413.47              | 0.00                | 142.15                     | 30                   | 1                     | 185,626               | 24,573,807             |                              |
|                                             | Dec   | 626.73              | 0.00                | 142.43                     | 31                   | 1                     | 181,275               | 26,243,341             |                              |

The Rate is obtained by taking the value in 'Increase over previous year (kWh)' x 'Constant Number (=78)'  
 'Increase over previous year (kWh)' is obtained by taking the 'Total Annual CDM Results' - 'value'  
 For example, 2007 'Increase over previous year (kWh)' = 2007 'Total Annual CDM Results' - 2005 'Value'

**JT 1.12**

UNDERTAKING NO. JT1.12: TO PROVIDE UPDATED REVENUE REQUIREMENT WORK FORM DISCUSSED IN ENERGY PROBE TECHNICAL CONFERENCE QUESTION No. 17.

**Response:**

RRWF is being sent separately.

**JT 1.13**

UNDERTAKING NO. JT1.13: TO PROVIDE RESPONSE TO BOARD STAFF QUESTION 4.

**Response:**

To be provided following receipt of password or information from Board Staff.

**JT 1.14**

UNDERTAKING NO. JT1.14: to CONFIRM IF BRANT COUNTY POWER IS USING FAIR MARKET BUMP-UP VALUE FROM 2001 FOR PURPOSES OF PILS

**Response:**

For 2011 PILS purposes, BPC has used the asset values used throughout the rest of the applications (i.e. to determine rate base, CCA and depreciations). These values come directly from the general ledger and 2010 / 2011 budgets and do not include the FMV Bump-Up, as this was not posted to BCP general ledger.