Hydro One Brampton Networks Inc.

175 Sandalwood Pkwy West Brampton, Ontario L7A 1E8 Tel: (905) 840 6300 www.HydroOneBrampton.com



April 21, 2011

Ms. Kirsten Walli Board Secretary Ontario Energy Board PO Box 2319 2300 Yonge Street, 27th Floor Toronto ON M4P 1E4

Hydro One Brampton Networks Inc. - Response to Board Staff Letter, April 18th 2011 Board File No. EB-2010-0132

Dear Ms. Walli.

Please find attached Hydro One Brampton Networks Inc.'s submission in <u>response to the Board</u> Staff letter dated April 18, 2011.

Two paper copies of the Draft Rate Order for 2011 are provided. In addition an electronic text-searchable copy of the Draft Rate Order has been filed using the Board's Regulatory Electronic Submission System (RESS).

Yours truly,

Scott Miller

Manager of Regulatory Affairs Hydro One Brampton Networks Inc.

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(905) 452-5504

smiller@hydroonebrampton.com

ONTARIO ENERGY BOARD

IN THE MATTER OF the Ontario Energy Board Act, 1998;

AND IN THE MATTER OF an application by Hydro One Brampton Networks Inc. for an order approving just and reasonable rates and other charges for electricity distribution to be effective January 1, 2011

DRAFT RATE ORDER OF THE APPLICANT, HYDRO ONE BRAMPTON NETWORKS INC. DELIVERED ON APRIL 20, 2011

On April 18, 2011 Board Staff submitted that Hydro One Brampton Networks Inc. ("HOBNI") has appropriately reflected the Ontario Energy Board's ("Board") findings in all areas except for in the two areas, i) Tariff of Rates and Charges and II) pertaining to the Green Energy Act ("GEA") Plan. HOBNI submits the following information as requested by Board Staff.

TARIFF OF RATES AND CHARGES

On April 13, 2010 the Board issued its Decision And Order with respect to HOBNI's 2010 IRM rate application EB-2009-0199 which included the Board approved Tariff of Rates and Charges. The rate riders for the Global Adjustment Sub-Account Disposition and the Deferral/Variance Account Disposition (2010) were omitted from this Tariff of Rates and Charges for the Unmetered Scattered Load ("USL") customer class. HOBNI subsequently received an updated Tariff of Rates and Charges from Board Staff on April 16, 2010, which included these two rate riders for the USL class, see Appendix A. HOBNI has used this attached Tariff of Rates and Charges since May 1, 2010, for the USL customer class. HOBNI has included these two Rate

Riders for the USL class on the proposed 2011 Tariff as a continuation of these Rate Riders from the 2010 Tariff.

GREEN ENERGY ACT PLAN

HOBNI submits a revenue requirement calculation for the GEA Plan expenditures for the provincial ratepayer's share in Appendix B. Table 1 below shows the total revenue requirement for the GEA Plan for the 2011 test year to be \$160,889, HOBNI's customer share of this revenue requirement is \$34,326 and the balance of \$126,563 of the revenue requirement will be the Provincial Customer's share. HOBNI submits that the revenue requirement recoverable from the IESO for HOBNI's GEA Plan is \$179,199 to the end of the 2011 test year (2010 revenue requirement of \$52,636 + 2011 revenue requirement of \$126,563).

Table 1: GEA Revenue Requirement

2011 GEA Provincial Ratepayers Share of Revenue Requirement								
GEA Revenue Requirement	Total Revenue Requirement - GEA Programs	Revenue Requirement HOBNI Customers	Revenue Requirement Provincial Customers					
2010 Revenue Requirement	57,135	4,499	\$ 52,636					
2011 Revenue Requirement	160,889	34,326	\$ 126,563					
2012 Revenue Requirement	228,369	60,714	\$ 167,655					
2013 Revenue Requirement	225,215	59,492	\$ 165,723					
2013 Revenue Requirement	221,604	58,181	\$ 163,423					
Total Revenue Requirement	\$ 893,212	\$ 217,212	\$ 676,000					

APPENDIX A

Hydro One Brampton Networks Inc. TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2010 except for the microFIT Generator Class effective date of September 21, 2009

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2010-0132

0.25

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges or assessments that are required by law to be charged by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy and Infrastructure Conservation and Renewable Energy Program, the Provincial Benefit and any applicable

MONTHLY RATES AND CHARGES – Delivery Component

Standard Supply Service – Administrative Charge (if applicable)

Service Charge (per customer) Distribution Volumetric Rate Rate Rider for Global Adjustment Sub-Account Disposition – effective until April 30, 2012	\$ \$/kWh	20.15 0.0178
Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2012 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kWh \$/kWh	0.0013 (0.0020) 0.0055 0.0044
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0013

APPENDIX B

2011 GEA Provincial Ratepayers Share of Revenue Requirement

Total Revenue

	Requirement - GEA	Revenue Requirement	Revenue Requirement
GEA Revenue Requirement	Programs	HOBNI Customers	Provincial Customers
2010 Revenue Requirement	57,135	4,499	\$ 52,636
2011 Revenue Requirement	160,889	34,326	\$ 126,563
2012 Revenue Requirement	228,369	60,714	\$ 167,655
2013 Revenue Requirement	225,215	59,492	\$ 165,723
2013 Revenue Requirement	221,604	58,181	\$ 163,423
Total Revenue Requirement	\$ 893,212	\$ 217,212	\$ 676,000

Hydro One Brampton Networks Inc. EB-2010-

2011 GEA Rate Rider Application Revenue Requirement Calculations

Average Fixed Asset Values

Transmission Station Equipment - 1815 Supervisory Control Equipment - 1980 Poles, Towers & Fixtures -1830 Distribution Meters-1860

Working Capital

Operation Expense 15% Working Capital

GEA Fixed Assets in Rate Base

Return on Rate Base

Deemed Debt - Long Term Deemed Debt - Short Term Deemed Equity

Weighted Debt Rate - Long Term Short Term Debt Rate Equity Rate Return on Rate Base

Operating Expenses

Incremental Operating Expenses

Amortization Expenses

Revenue Requirement before PILs

Calculation of Taxable Income

Incremental Operating Expenses
Depreciation Expense
Interest Expense
Taxable Income for PILs

Grossed up PILs

Revenue Requirement before PILs Grossed up PILs Revenue Requirement for GEA

GEA Rate Adder

Revenue Requirement for GEA
Total Metered Customers
Annualized amount required per metered customer
Number of months in year
GEA Rate Adder

GEA Deferral Account Balance - PILs Calculation

Income Tax

Net Income Amortization CCA Revised Taxable Income Tax Rate Income Taxes Payable

Ontario Capital Tax

GEA Related Fixed Assets Less: Exemption Deemed Taxable Capital Ontario Capital Tax Rate NET OCT Amount

Change in Income Taxes Payable Change in OCT PILs

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		Forecast 20	13	
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	6.62%		9,943		
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	3,108				4,143

GEA Fixed Asset Continuity

For Accounting

Transmission Station Equipment - 1815 Supervisory Control Equipment - 1980 Poles, Towers & Fixtures -1830 Distribution Meters-1860	40 15 25 15	Opening Balance	Forecast 2010 Additions 924,020 - 924,020	Forecast Amortization For 2010 18,480 - 18,480	2010 Net Book Value 905,540 - 905,540	2010 Average NBV 452,770 - 452,770
			E 10044	Forecast		
		On anima Dalaman	Forecast 2011	Amortization For	0044 Net Deals Value	0044 A NDV
Transmission Otation Family and 4045	40	Opening Balance	Additions	2011	2011 Net Book Value	2011 Average NBV
Transmission Station Equipment - 1815	40	-	177,565	2,220	175,346	87,673
Supervisory Control Equipment - 1980 Poles, Towers & Fixtures -1830	15 42	905,540	206,655	6,888 22,000	199,766 883,539	99,883
Distribution Meters-1860	15	905,540	236,350	7,878	228,472	894,539 114,236
Distribution Meters-1000	13	905,540	620,570	38,987	1,487,123	1,196,331
		000,010	020,010	00,001	1,101,120	1,100,001
			Forecast 2012	Forecast Amortization For		
		Opening Balance	Additions	2012	2012 Net Book Value	2012 Average NBV
Transmission Station Equipment - 1815	40	175,346		4,439	170,907	173,126
Supervisory Control Equipment - 1980	15	199,766		13,777	185,989	192,878
Poles, Towers & Fixtures -1830	42 15	883,539		22,000	861,539	872,539
Distribution Meters-1860	15	228,472 1,487,123		15,757 55,973	212,715 1,431,149	220,593 1,459,136
		1,407,123		33,973	1,451,143	1,433,130
				Forecast		
			Forecast 2013	Amortization For		
		Opening Balance	Additions	2013	2013 Net Book Value	2013 Average NBV
Transmission Station Equipment - 1815	40	170,907	-	4,439	166,468	168,687
Supervisory Control Equipment - 1980	15	185,989	-	13,777	172,212	179,101
Poles, Towers & Fixtures -1830	42	861,539	-	22,000	839,538	850,538
Distribution Meters-1860	15	212,715	-	15,757	196,958	204,837
		1,431,149	-	55,973	1,375,176	1,403,163
			Foregot 2014	Forecast		
		Opening Balance	Forecast 2014 Additions	Amortization For 2014	2014 Net Book Value	2014 Average NBV
Transmission Station Equipment - 1815	40	166,468	Additions	4,439	162,028	164,248
Supervisory Control Equipment - 1980	15	172,212	-	13,777	158,435	165,324
Poles, Towers & Fixtures -1830	42	839,538	-	22,000	817,538	828,538
Distribution Meters-1860	15	196,958	-	15,757	181,202	189,080
		1,375,176	-	55,973	1,319,203	1,347,190
				·	· ·	· ·

Smart Meter Fixed Asset Continuity

For Tax Purposes

	CCA Class	CCA Rate	Opening UCC Balance	2010 Forecast Additions	CCA For Opening UCC	CCA For 2010 Additions	Total CCA - 2010	Closing UCC Balance
Transmission Station Equipment - 1815	Class 47	8%	-	-	-	-	-	-
Supervisory Control Equipment - 1980	Class 47	8%	-	-	-	-	-	-
Poles, Towers & Fixtures -1830	Class 47	8%	-	924,020	-	36,961	36,961	887,059
Distribution Meters-1860	Class 47	8%	-	-	-	-	-	-
			-	924,020	-	36,961	36,961	887,059
	CCA Class	CCA Rate	Opening UCC Balance	2011 Forecast Additions	CCA For Opening UCC	CCA For 2011 Additions	Total CCA - 2011	Closing UCC Balance
Transmission Station Equipment - 1815	Class 47	8%	-	177,565	-	7,103	7,103	170,463
Supervisory Control Equipment - 1980	Class 47	8%	-	206,655	-	8,266	8,266	198,388
Poles, Towers & Fixtures -1830	Class 47	8%	887,059	· -	70,965	· -	70,965	816,094
Distribution Meters-1860	Class 47	8%	-	236,350	-	9,454	9,454	226,896
			887,059	620,570	70,965	24,823	95,788	1,411,842
	CCA Class	CCA Rate	Opening UCC Balance	2012 Forecast Additions	CCA For Opening UCC	CCA For 2012 Additions	Total CCA - 2012	Closing UCC Balance
Transmission Station Equipment - 1815	Class 47	8%	170,463	_	13,637	_	13,637	156,826
Supervisory Control Equipment - 1980	Class 47	8%	198,388	-	15,871	-	15,871	182,517
Poles, Towers & Fixtures -1830	Class 47	8%	816,094	-	65,288	-	65,288	750,807
Distribution Meters-1860	Class 47	8%	226,896	-	18,152	-	18,152	208,744
			1,411,842	-	112,947	-	112,947	1,298,894
	CCA Class	CCA Rate	Opening UCC Balance	2013 Forecast Additions	CCA For Opening UCC	CCA For 2013 Additions	Total CCA - 2013	Closing UCC Balance
Transmission Station Equipment - 1815	Class 47	8%	156,826	-	12,546	_	12,546	144,280
Supervisory Control Equipment - 1980	Class 47	8%	182,517	-	14,601	_	14,601	167,916
Poles, Towers & Fixtures -1830	Class 47	8%	750,807	-	60,065	-	60,065	690,742
Distribution Meters-1860	Class 47	8%	208,744	-	16,700	-	16,700	192,045
			1,298,894	-	103,912	-	103,912	1,194,983
								_
	CCA Class	CCA Rate	Opening UCC Balance	2014 Forecast Additions	CCA For Opening UCC	CCA For 2014 Additions	Total CCA - 2014	Closing UCC Balance
Transmission Station Equipment - 1815	Class 47	8%	144,280	-	11,542	-	11,542	132,737
Supervisory Control Equipment - 1980	Class 47	8%	167,916	-	13,433	-	13,433	154,483
Poles, Towers & Fixtures -1830	Class 47	8%	690,742	-	55,259	-	55,259	635,483
Distribution Meters-1860	Class 47	8%	192,045	-	15,364	-	15,364	176,681
			1,194,983	-	95,599	-	95,599	1,099,384