

ERRATA

APPENDIX “F”

SCHEDULE OF TOTAL BILL IMPACT CALCULATIONS

Total Bill Impacts due to 2006 Harmonization

Class	Monthly Consumption, kWh	Monthly Demand, kW	Scugog		Veridian	
			\$ Change	% Change	\$ Change	% Change
Residential	1,000	-	\$ 4.04	3.49%	\$ (0.07)	-0.06%
GS<50	2,000	-	\$ 20.43	3.59%	\$ (1.54)	-0.27%
GS>50	40,000	120	\$ 95.78	2.10%	\$ (0.14)	0.00%
Intermediate	1,200,000	4,000	N/A	0.00%	\$ 81.05	0.06%
Large Use	2,800,000	6,000	N/A	0.00%	\$ 284.75	0.10%
USL	1,000	-	\$ 2.86	2.50%	\$ 0.49	0.44%
Sentinel Lighting	200	1	\$ (3.14)	-7.75%	\$ 1.52	5.81%
Street Lighting-Veridian	200,000	700	N/A	0.00%	\$ 6.30	0.03%
Street Lighting-Scugog	30,000	100	\$ (634.52)	-7.25%	N/A	0.00%

Total Bill Impacts due to 2007 IRM - Increases or Decreases over current 2007 Approved Rates

Class	Monthly Consumption, kWh	Monthly Demand, kW	Scugog		Veridian	
			\$ Change	% Change	\$ Change	% Change
Residential	1,000	-	\$ 4.08	3.51%	\$ (0.07)	-0.06%
GS<50	2,000	-	\$ 20.38	3.58%	\$ (1.55)	-0.27%
GS>50	40,000	120	\$ 95.67	2.10%	\$ (0.34)	-0.01%
Intermediate	1,200,000	4,000	N/A		\$ 76.48	0.06%
Large Use	2,800,000	6,000	N/A		\$ 279.34	0.10%
USL	1,000	-	\$ 2.86	2.50%	\$ (0.13)	-0.12%
Sentinel Lighting	200	1	\$ (3.19)	-7.85%	\$ 1.52	5.78%
Street Lighting-Veridian	200,000	100	N/A		\$ (30.61)	-0.12%
Street Lighting-Scugog	30,000	700	\$ (646.70)	-7.36%	N/A	0.00%

ERRATA - Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Total Bill Impacts due to the 2008 IRM Adjustment

Class	Monthly Consumption, kWh	Monthly Demand, kW	<u>Scugog</u>		<u>Veridian</u>	
			\$ Change	% Change	\$ Change	% Change
Residential	1,000	-	\$ (0.52)	-0.45%	\$ 0.42	0.36%
GS<50	2,000	-	\$ (0.72)	-0.13%	\$ 2.26	0.40%
GS>50	40,000	120	\$ (111.00)	-2.43%	\$ 22.25	0.50%
Intermediate	1,200,000	4,000	N/A	0.00%	\$ 1,546.41	1.17%
Large Use	2,800,000	6,000	N/A	0.00%	\$ 3,227.17	1.15%
USL	1,000		\$ (1.87)	-1.64%	\$ 0.65	0.58%
Sentinel Lighting	200	1	\$ (14.56)	-35.83%	\$ (0.22)	-0.83%
Street Lighting-Veridian	200,000	700	N/A	0.00%	\$ (259.28)	-1.31%
Street Lighting-Scugog	30,000	100	\$ (2,371.25)	-10.80%	N/A	0.00%

Veridian Scugog - Total Bill Impacts

Class	Monthly Consumption, kWh	Monthly Demand, kW	<u>2008 IRM over 2007 Approved Rates</u>		<u>2007 Harmonized over 2007 Approved</u>		<u>2006 Harmonized over 2006 Approved</u>	
			\$ Change	% Change	\$ Change	% Change	\$ Change	% Change
Residential	1,000	-	\$ (0.52)	-0.45%	\$ 4.08	3.51%	\$ 4.04	3.49%
GS<50	2,000	-	\$ (0.72)	-0.13%	\$ 20.38	3.58%	\$ 20.43	3.59%
GS>50	40,000	120	\$ (111.00)	-2.43%	\$ 95.67	2.10%	\$ 95.78	2.10%
Intermediate	1,200,000	4,000	N/A	0.00%	N/A	0.00%	N/A	0.00%
Large Use	2,800,000	6,000	N/A	0.00%	N/A	0.00%	N/A	0.00%
USL	1,000		\$ (1.87)	-1.64%	\$ 2.86	2.50%	\$ 2.86	2.50%
Sentinel Lighting	200	1	\$ (14.56)	-35.83%	\$ (3.19)	-7.85%	\$ (3.14)	-7.75%
Street Lighting-Veridian	200,000	700	N/A	0.00%	N/A	0.00%	N/A	0.00%
Street Lighting-Scugog	30,000	100	\$ (2,371.25)	-10.80%	\$ (646.70)	-7.36%	\$ (634.52)	-7.25%

ERRATA - Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Veridian - Total Bill Impacts

Class	Monthly Consumption, kWh	Monthly Demand, kW	<u>2008 IRM over 2007 Approved Rates</u>		<u>2007 Harmonized over 2007 Approved</u>		<u>2006 Harmonized over 2006 Approved</u>	
			\$ Change	% Change	\$ Change	% Change	\$ Change	% Change
Residential	1,000	-	\$ 0.42	0.36%	\$ (0.07)	-0.06%	\$ (0.07)	-0.06%
GS<50	2,000	-	\$ 2.26	0.40%	\$ (1.55)	-0.27%	\$ (1.54)	-0.27%
GS>50	40,000	120	\$ 22.25	0.50%	\$ (0.34)	-0.01%	\$ (0.14)	0.00%
Intermediate	1,200,000	4,000	\$ 1,546.41	1.17%	\$ 76.48	0.06%	\$ 81.05	0.06%
Large Use	2,800,000	6,000	\$ 3,227.17	1.15%	\$ 279.34	0.10%	\$ 284.75	0.10%
USL	1,000		\$ 0.65	0.58%	\$ (0.13)	-0.12%	\$ 0.49	0.44%
Sentinel Lighting	200	1	\$ (0.22)	-0.83%	\$ 1.52	5.78%	\$ 1.52	5.81%
Street Lighting-Veridian	200,000	700	\$ (259.28)	-1.31%	\$ (30.61)	-0.12%	\$ 6.30	0.03%
Street Lighting-Scugog	30,000	100	N/A	0.00%	N/A	0.00%	N/A	0.00%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Residential

	2006			2007			2008		kWh/kW	Vol
	Scugog	Harmonized - SCU	Veridian VC	Scugog	Harmonized - SCU	Veridian VC	Harmonized	Harmonized		

Usage										1000
TLF										
TLF factor										
Adjusted Usage										800
1st Block										
2nd Block										
Demand										0

Monthly Service Charge	8.16	10.84	10.90	8.56	11.28	11.34	11.28	11.34		
Distribution (kWh)	0.0122	0.0153	0.0153	0.0123	0.0154	0.0154	0.0154	0.0155 kWh		
Distribution (kW)	0	0	0	0	0	0	0	0 kW		
Regulatory Assets	0.0045	0.0045 (0.0003)	0.0045 (0.0003)	0.0045	0.0045 (0.0003)	0.0045 (0.0003)	(0.0003)	- kWh		

Sub-Total (Distribution)

WMS	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052 kWh		
RR Asst	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010 kWh		
Network	0.0057	0.0059	0.0059	0.0057	0.0059	0.0059	0.0059	0.0059 kWh		
Connection	0.0050	0.0040	0.0040	0.0050	0.0040	0.0040	0.0040	0.0040 kWh		
Debt	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070 kWh		
Other Charges	0.0239	0.0231	0.0231	0.0239	0.0231	0.0231	0.0231	0.0231		
Commodity	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530		
Commodity	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620		

Subtotal

GST

Total

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Residential

2006						
Scugog	Harmonized -		Veridian	Harmonized -		Bill Impact Veridian
	SCU	Bill Impact Scugog		VC	Bill Impact Veridian	
		\$			\$	%
Usage	1,000		1,000	1,000		
TLF	69		55	55		
<i>TLF factor</i>	1,0692		1,0549	1,0549		
Adjusted Usage	1,069		1,055	1,055		
1st Block	800		800	800		
2nd Block	269		255	255		
Demand						
Monthly Service Charge	\$ 8.16	\$ 10.84	\$ 10.90	\$ 10.84		
Distribution (kWh)	\$ 12.20	\$ 15.30	\$ 15.30	\$ 15.30		
Distribution (kW)	\$ -	\$ -	\$ -	\$ -		
Regulatory Assets	\$ 4.50	\$ 4.50	\$ (0.30)	\$ (0.30)		
Sub-Total (Distribution)	\$ 24.86	\$ 30.64	\$ 25.90	\$ 25.84	\$ (0.06)	-0.23%
WMS	\$ 5.56	\$ 5.49	\$ 5.49	\$ 5.49		
RR Asst	\$ 1.07	\$ 1.05	\$ 1.05	\$ 1.05		
Network	\$ 6.09	\$ 6.22	\$ 6.22	\$ 6.22		
Connection	\$ 5.35	\$ 4.22	\$ 4.22	\$ 4.22		
Debt	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00		
Other Charges	\$ 25.07	\$ 23.98	\$ 23.98	\$ 23.98	\$ -	0.00%
Commodity	\$ 42.40	\$ 42.40	\$ 42.40	\$ 42.40	\$ -	0.00%
Commodity	\$ 16.69	\$ 15.80	\$ 15.80	\$ 15.80	\$ -	0.00%
Subtotal	\$ 109.02	\$ 112.83	\$ 108.09	\$ 108.03	\$ (0.06)	-0.06%
GST	\$ 6.54	\$ 6.77	\$ 6.49	\$ 6.48		
Total	\$ 115.56	\$ 119.60	\$ 114.58	\$ 114.51	\$ (0.07)	-0.06%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Residential

	2007					
	Harmonized - Harmonized -			Harmonized - Harmonized -		
	SCU 2006	SCU 2007	Bill Impact Scugog \$ %	VC 2006	VC 2007	Bill Impact Veridian \$ %
Usage	1,000	1,000		1,000	1,000	
TLF	69	55		55	55	
TLF factor	1.0692	1.0549		1.0549	1.0549	
Adjusted Usage	1,069	1,055		1,055	1,055	
1st Block	800	800		800	800	
2nd Block	269	255		255	255	
Demand						
Monthly Service Charge	\$ 8.56	\$ 11.28		\$ 11.34	\$ 11.28	
Distribution (kWh)	\$ 12.30	\$ 15.40		\$ 15.40	\$ 15.40	
Distribution (kW)	\$ -	\$ -		\$ -	\$ -	
Regulatory Assets	\$ 4.50	\$ 4.50		\$ (0.30)	\$ (0.30)	
Sub-Total (Distribution)	\$ 25.36	\$ 31.18	\$ 5.82 22.95%	\$ 26.44	\$ 26.38	\$ (0.06) -0.23%
WMS	\$ 5.56	\$ 5.49		\$ 5.49	\$ 5.49	
RR Asst	\$ 1.07	\$ 1.05		\$ 1.05	\$ 1.05	
Network	\$ 6.09	\$ 6.22		\$ 6.22	\$ 6.22	
Connection	\$ 5.35	\$ 4.22		\$ 4.22	\$ 4.22	
Debt	\$ 7.00	\$ 7.00		\$ 7.00	\$ 7.00	
Other Charges	\$ 25.07	\$ 23.98	\$ (1.09) -4.33%	\$ 23.98	\$ 23.98	\$ - 0.00%
Commodity	\$ 42.40	\$ 42.40	\$ - 0.00%	\$ 42.40	\$ 42.40	\$ - 0.00%
Commodity	\$ 16.69	\$ 15.80	\$ (0.89) -5.31%	\$ 15.80	\$ 15.80	\$ - 0.00%
Subtotal	\$ 109.52	\$ 113.37	\$ 3.85 3.51%	\$ 108.63	\$ 108.57	\$ (0.06) -0.06%
GST	\$ 6.57	\$ 6.80		\$ 6.52	\$ 6.51	
Total	\$ 116.09	\$ 120.17	\$ 4.08 3.51%	\$ 115.15	\$ 115.08	\$ (0.07) -0.06%

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	2006			2007			2008	kW	Vol
	Scugog	Harmonized - SCU	Veridian	Harmonized - SCU	Veridian	VC	Harmonized		
Usage									
TLF									
TLF factor									5000
Adjusted Usage									
1st Block									800
2nd Block									
Demand									0
Monthly Service									
Charge	19.88	13.92	13.87	14.38	14.34	14.38	14.47		
Distribution (kWh)	0.0104	0.0173	0.0176	0.0174	0.0177	0.0174	0.0175	kWh	
Distribution (kW)	0	0	0	0	0	0	0	kW	
Regulatory Assets	0.0041	0.0041	(0.0006)	0.0041	(0.0006)	(0.0006)	-	kWh	
Sub-Total (Distribution)									
WMS	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	kWh	
RR Asst	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	kWh	
Network	0.0052	0.0054	0.0054	0.0054	0.0054	0.0054	0.0054	kWh	
Connection	0.0045	0.0036	0.0036	0.0036	0.0036	0.0036	0.0036	kWh	
Debt	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	kWh	
Other Charges	0.0229	0.0222	0.0222	0.0222	0.0222	0.0222	0.0222		
Commodity	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530		
Commodity	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620		
Subtotal									
GST									
Total									

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

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2006						
Scugog	Harmonized -		Harmonized -		Harmonized -	
	SCU	Bill Impact Scugog	Veridian	VC	Bill Impact Veridian	
		\$			\$	%
Usage	5,000					
TLF	346	5,000	5,000	5,000	5,000	
TLF factor	1,0692	275	275	275	275	
Adjusted Usage	5,346	1,0549	1,0549	1,0549	1,0549	
1st Block	800	5,275	5,275	5,275	5,275	
2nd Block	4,546	800	800	800	800	
Demand		4,475	4,475	4,475	4,475	
Monthly Service						
Charge	19.88	\$ 13.92	\$ 13.87	\$ 13.92	\$ 13.92	
Distribution (kWh)	52.00	\$ 86.50	\$ 88.00	\$ 86.50	\$ 86.50	
Distribution (kW)	-	\$ -	\$ -	\$ -	\$ -	
Regulatory Assets	20.50	\$ 20.50	\$ (3.00)	\$ (3.00)	\$ (3.00)	
Sub-Total	92.38	\$ 120.92	\$ 98.87	\$ 97.42	\$ (1.45)	-1.47%
(Distribution)						
WMS	27.80	\$ 27.43	\$ 27.43	\$ 27.43	\$ 27.43	
RR Asst	5.35	\$ 5.27	\$ 5.27	\$ 5.27	\$ 5.27	
Network	27.80	\$ 28.48	\$ 28.48	\$ 28.48	\$ 28.48	
Connection	24.06	\$ 18.99	\$ 18.99	\$ 18.99	\$ 18.99	
Debt	35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	
Other Charges	120.00	\$ 115.17	\$ 115.17	\$ 115.17	\$ 115.17	0.00%
Commodity	42.40	\$ 42.40	\$ 42.40	\$ 42.40	\$ 42.40	0.00%
Commodity	281.85	\$ 277.42	\$ 277.42	\$ 277.42	\$ 277.42	0.00%
Subtotal	536.63	\$ 555.91	\$ 533.86	\$ 532.41	\$ (1.45)	-0.27%
GST	32.20	\$ 33.35	\$ 32.03	\$ 31.94	\$ 31.94	
Total	568.83	\$ 589.26	\$ 565.89	\$ 564.35	\$ (1.54)	-0.27%

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2008									
	Harmonized -		Bill Impact Scugog	Harmonized -		Bill Impact Veridian			
	Current SCU 2007	SCU 2008		Current-VC 2007	VC 2008		\$	%	\$
Usage	5,000	5,000		5,000	5,000				
TLF	346	275		275	275				
TLF factor	1,0692	1,0549		1,0549	1,0549				
Adjusted Usage	5,346	5,275		5,275	5,275				
1st Block	800	800		800	800				
2nd Block	4,546	4,475		4,475	4,475				
Demand									
Monthly Service									
Charge	20.39	14.47		14.34	14.47				
Distribution (kWh)	52.50	87.50		88.50	87.50				
Distribution (kW)									
Regulatory Assets	20.50			(3.00)					
Sub-Total	93.39	101.97	8.58	99.84	101.97	2.13	2.13	2.13%	2.13%
(Distribution)									
WMS	27.80	27.43		27.43	27.43				
RR Asst	5.36	5.27		5.27	5.27				
Network	27.80	28.48		28.48	28.48				
Connection	24.06	18.99		18.99	18.99				
Debt	35.00	35.00		35.00	35.00				
Other Charges	120.00	115.17	(4.83)	115.17	115.17				0.00%
Commodity	42.40	42.40		42.40	42.40				0.00%
Commodity	281.85	277.42	(4.43)	277.42	277.42				0.00%
Subtotal	537.64	536.96	(0.68)	534.83	536.96	2.13	2.13	0.40%	0.40%
GST	32.26	32.22		32.09	32.22				
Total	569.90	569.18	(0.72)	566.92	569.18	2.26	2.26	0.40%	0.40%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

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	2006			2007			2008		kWh/kW	Vol
	Scugog	Harmonized SCU	Veridian	Harmonized SCU	Veridian	VC	Harmonized	Harmonized		
Usage										
TLF										40000
TLF factor										
Adjusted Usage										750
1st Block										
2nd Block										120
Demand										
Monthly Service Charge	185.88	132.12	133.94	132.12	187.92	133.48	135.37	133.48	134.28	
Distribution (kWh)	0	0	0	0	0	0	0	0	0 kWh	
Distribution (kW)	2,1155	3,1912	3,1696	3,1912	2,1350	3,2155	3,1949	3,2155	3,2348 kW	
Regulatory Assets	1,6507	1,6507	(0.1516)	(0.1516)	1,6507	1,6507	(0.1516)	(0.1516)	- kWh	
Sub-Total (Distribution)										
WMS	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052 kWh	
RR Asst	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010 kWh	
Network	2,1218	2,6070	2,6175	2,6070	2,1218	2,6070	2,6175	2,6070	2,6070 kW	
Connection	1,7882	1,7534	1,7504	1,7534	1,7882	1,7534	1,7504	1,7534	1,7534 kW	
Debt	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070 kWh	
Other Charges	3,9232	4,3736	4,3811	4,3736	3,9232	4,3736	4,3811	4,3736	4,3736 kW & kWh	
Commodity	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	
Commodity	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	
Subtotal										
GST										
Total										

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2006						
Scugog	Harmonized - SCU	Bill Impact Scugog \$	Veridian	Harmonized - VC	Bill Impact Veridian \$	%
Usage	40,000		40,000			
TLF	2,768		2,196		40,000	
TLF factor	1.0692		1.0549		2,196	
Adjusted Usage	42,768		42,196		1,0549	
1st Block	750		750		42,196	
2nd Block	42,018		41,446		750	
Demand	120		120		41,446	
Monthly Service Charge	185.88		132.12		120	
Distribution (kWh)					132.12	
Distribution (kW)	253.86		380.35			
Regulatory Assets	198.08		(18.19)		382.94	
					(18.19)	
Sub-Total (Distribution)	637.82	\$ 75.32	11.81%	\$ 496.87	\$ 0.77	0.16%
WMS	222.39		219.42			
RR Asst	42.77		42.20		219.42	
Network	254.62		312.84		42.20	
Connection	214.58		210.05		312.84	
Debt	280.00		280.00		210.05	
Other Charges	1,014.36		1,065.76		280.00	
Commodity	39.75		39.75		1,064.86	
Commodity	2,605.12		2,569.65		39.75	
					2,569.65	
Subtotal	4,297.05	\$ 90.36	2.10%	\$ 4,171.27	\$ (0.13)	0.00%
GST	257.82		250.28		4,171.14	
Total	4,554.87	\$ 95.78	2.10%	\$ 4,421.55	\$ (0.14)	0.00%

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2007						
	Scugog	Harmonized - SCU	Bill Impact Scugog	Veridian	Harmonized - VC	Bill Impact Veridian
			\$			\$
						%
Usage	40,000	40,000		40,000	40,000	
TLF	2,768	2,196		2,196	2,196	
TLF factor	1,0692	1,0549		1,0549	1,0549	
Adjusted Usage	42,768	42,196		42,196	42,196	
1st Block	750	750		750	750	
2nd Block	42,018	41,446		41,446	41,446	
Demand	120	120		120	120	
Monthly Service Charge	187.92	133.48		135.37	133.48	
Distribution (kWh)	\$	\$		\$	\$	
Distribution (kW)	256.20	385.86		383.39	385.86	
Regulatory Assets	198.08	198.08		(18.19)	(18.19)	
Sub-Total (Distribution)	\$ 642.20	\$ 717.42	\$ 75.22	\$ 500.57	\$ 501.15	0.12%
WMS	222.39	219.42		219.42	219.42	
RR Asst	42.77	42.20		42.20	42.20	
Network	254.62	312.84		314.10	312.84	
Connection	214.58	210.41		210.05	210.41	
Debt	280.00	280.00		280.00	280.00	
Other Charges	1,014.36	1,064.86	\$ 50.50	1,065.76	1,064.86	(0.90)
Commodity	39.75	39.75	\$ -	39.75	39.75	-
Commodity	2,605.12	2,569.65	\$ (35.46)	2,569.65	2,569.65	-
Subtotal	\$ 4,301.43	\$ 4,391.69	\$ 90.26	\$ 4,175.73	\$ 4,175.42	(0.32)
GST	258.09	263.50		250.54	250.52	
Total	\$ 4,559.52	\$ 4,655.19	\$ 95.67	\$ 4,426.27	\$ 4,425.94	(0.34)

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ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Intermediate

	2006				2007				2008	kWh/kW	Vol
	Scugo	Harmoniz	Harmonized	Harmonized	Scugog	Harmonized	Veridian	Harmonized			
	g	ed - SCU	VC	VC	SCU	VC	VC	VC	Harmonized		
Usage											
TLF											1200000
TLF factor											
Adjusted Usage											
1st Block											750
2nd Block											4000
Demand											
Monthly Service Charge											
Distribution (kWh)											
Distribution (kW)											
Regulatory Assets											
Sub-Total (Distribution)											
WMS											
RR Asst											
Network											
Connection											
Debt											
Other Charges											
Commodity											
Commodity											
Subtotal											
GST											
Total											

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Intermediate

2006						
	Harmonized -		Veridian	Harmonized - VC		Bill Impact Veridian \$ %
	Scugog	SCU		Scugog	VC	
Usage	1,200,000	1,200,000		1,200,000	1,200,000	
TLF	83,040	65,880		65,880	65,880	
TLF factor	1,0692	1,0549		1,0549	1,0549	
Adjusted Usage	1,283,040	1,265,880		1,265,880	1,265,880	
1st Block	750	750		750	750	
2nd Block	1,282,290	1,265,130		1,265,130	1,265,130	
Demand	4,000	4,000		4,000	4,000	
Monthly Service Charge	\$ -	\$ -	\$ -	\$ 5,266.03	\$ 5,281.70	
Distribution (kWh)	\$ -	\$ -	\$ -	\$ -	\$ -	
Distribution (kW)	\$ -	\$ -	\$ -	\$ 6,345.60	\$ 6,383.20	
Regulatory Assets	\$ -	\$ -	\$ -	\$ (1,316.40)	\$ (1,316.40)	
Sub-Total (Distribution)	\$ -	\$ -	\$ -	\$ 10,295.23	\$ 10,348.50	\$ 53.27 0.52%
WMS	\$ -	\$ -	\$ -	\$ 6,582.58	\$ 6,582.58	
RR Asst	\$ -	\$ -	\$ -	\$ 1,265.88	\$ 1,265.88	
Network	\$ -	\$ -	\$ -	\$ 11,469.60	\$ 11,443.20	
Connection	\$ -	\$ -	\$ -	\$ 7,670.00	\$ 7,719.60	
Debt	\$ -	\$ -	\$ -	\$ 8,400.00	\$ 8,400.00	
Other Charges	\$ -	\$ -	\$ -	\$ 35,388.06	\$ 35,411.26	0.07%
Commodity	\$ -	\$ -	\$ -	\$ 39.75	\$ 39.75	0.00%
Commodity	\$ -	\$ -	\$ -	\$ 78,438.06	\$ 78,438.06	0.00%
Subtotal	\$ -	\$ -	\$ -	\$ 124,161.10	\$ 124,237.57	\$ 76.47 0.06%
GST	\$ -	\$ -	\$ -	\$ 7,449.67	\$ 7,454.25	
Total	\$ -	\$ -	\$ -	\$ 131,610.77	\$ 131,691.82	\$ 81.05 0.06%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Intermediate

2007						
Scugog	Harmonized - SCU	Bill Impact Scugog \$	%	Veridian	Harmonized - VC	Bill Impact Veridian \$ %
Usage	1,200,000	1,200,000		1,200,000	1,200,000	
TLF	83,040	65,880		65,880	65,880	
TLF factor	1.0692	1.0549		1.0549	1.0549	
Adjusted Usage	1,283,040	1,265,880		1,265,880	1,265,880	
1st Block	750	750		750	750	
2nd Block	1,282,290	1,265,130		1,265,130	1,265,130	
Demand	4,000	4,000		4,000	4,000	
Monthly Service Charge	\$ -	\$ -		\$ 5,308.50	\$ 5,322.25	
Distribution (kWh)	\$ -	\$ -		\$ -	\$ -	
Distribution (kW)	\$ -	\$ -		\$ 6,396.40	\$ 6,431.60	
Regulatory Assets	\$ -	\$ -		\$ (1,316.40)	\$ (1,316.40)	
Sub-Total (Distribution)	\$ -	\$ -	#DIV/0!	\$ 10,388.50	\$ 10,437.45	\$ 48.95 0.47%
WMS	\$ -	\$ -		\$ 6,582.58	\$ 6,582.58	
RR Asst	\$ -	\$ -		\$ 1,265.88	\$ 1,265.88	
Network	\$ -	\$ -		\$ 11,469.60	\$ 11,443.20	
Connection	\$ -	\$ -		\$ 7,670.00	\$ 7,719.60	
Debt	\$ -	\$ -		\$ 8,400.00	\$ 8,400.00	
Other Charges	\$ -	\$ -	#DIV/0!	\$ 35,388.06	\$ 35,411.26	\$ 23.20 0.07%
Commodity	\$ -	\$ -	#DIV/0!	\$ 39.75	\$ 39.75	\$ - 0.00%
Commodity	\$ -	\$ -	#DIV/0!	\$ 78,438.06	\$ 78,438.06	\$ - 0.00%
Subtotal	\$ -	\$ -	#DIV/0!	\$ 124,254.37	\$ 124,326.52	\$ 72.15 0.06%
GST	\$ -	\$ -		\$ 7,455.26	\$ 7,459.59	
Total	\$ -	\$ -	#DIV/0!	\$ 131,709.63	\$ 131,786.11	\$ 76.48 0.06%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Intermediate

<u>2008</u>							
Current SCU 2007	Harmonized - SCU 2008	Bill Impact Scugog \$	%	Current-VC 2007	Harmonized-VC 2008	Bill Impact Veridian \$	%
Usage							
TLF	1,200,000	1,200,000		1,200,000	1,200,000		
TLF factor	83,040	65,880		65,880	65,880		
Adjusted Usage	1,0692	1,0549		1,0549	1,0549		
1st Block	1,283,040	1,265,880		1,265,880	1,265,880		
2nd Block	750	750		750	750		
Demand	1,282,290	1,265,130		1,265,130	1,265,130		
	4,000	4,000		4,000	4,000		
Monthly Service Charge							
Distribution (kWh)	\$ -	\$ 5,354.18		\$ 5,308.50	\$ 5,354.18		
Distribution (kW)	\$ -	\$ -		\$ -	\$ -		
Regulatory Assets	\$ -	\$ 6,470.00		\$ 6,396.40	\$ 6,470.00		
Sub-Total (Distribution)	\$ -	\$ -		\$ (1,316.40)	\$ -		
WMS	\$ -	\$ 11,824.18	#DIV/0!	\$ 10,388.50	\$ 11,824.18	\$ 1,435.68	13.82%
RR Asst	\$ -	\$ 6,582.58		\$ 6,582.58	\$ 6,582.58		
Network	\$ -	\$ 1,265.88		\$ 1,265.88	\$ 1,265.88		
Connection	\$ -	\$ 11,443.20		\$ 11,469.60	\$ 11,443.20		
Debt	\$ -	\$ 7,719.60		\$ 7,670.00	\$ 7,719.60		
Other Charges	\$ -	\$ 8,400.00		\$ 8,400.00	\$ 8,400.00		
Commodity	\$ -	\$ 35,411.26	#DIV/0!	\$ 35,388.06	\$ 35,411.26	\$ 23.20	0.07%
Commodity	\$ -	\$ 39.75	#DIV/0!	\$ 39.75	\$ 39.75	\$ -	0.00%
Commodity	\$ -	\$ 78,438.06	#DIV/0!	\$ 78,438.06	\$ 78,438.06	\$ -	0.00%
Subtotal	\$ -	\$ 125,713.25	#DIV/0!	\$ 124,254.37	\$ 125,713.25	\$ 1,458.88	1.17%
GST	\$ -	\$ 7,542.79		\$ 7,455.26	\$ 7,542.79		
Total	\$ -	\$ 133,256.04	#DIV/0!	\$ 131,709.63	\$ 133,256.04	\$ 1,546.41	1.17%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Large Use

	2006			2007			2008	kWh/kW	Vol
	Scugog	Harmoni- zed - SCU	Veridian	Harmoni- zed - SCU	Veridian	VC	Harmonized		
Usage									
TLF									
TLF factor									
Adjusted Usage									
1st Block									750
2nd Block									6000
Demand									
Monthly Service Charge									
Distribution (kWh)	7888.35	0	7934.38	7951.79	0	7995.12	8043.09		
Distribution (kW)	1.6849	1.7162	1.7162	1.6984	1.7293	1.7293	1.7397	kW	
Regulatory Assets	(0.4451)	(0.4451)	(0.4451)	(0.4451)	(0.4451)	(0.4451)	-	kWh	
Sub-Total (Distribution)									
WMS	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	kWh	
RR Asst	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	kWh	
Network	2.8674	2.8608	2.8608	2.8674	2.8608	2.8608	2.8608	kW	
Connection	1.9175	1.9299	1.9299	1.9175	1.9299	1.9299	1.9299	kW	
Debt	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	kWh	
Other Charges	4.7981	4.8039	4.8039	4.7981	4.8039	4.8039	4.8039	kW & kWh	
Commodity	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530	0.0530		
Commodity	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620	0.0620		
Subtotal									
GST									
Total									

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Large Use

2006						
	Harmonized -		Veridian	Harmonized - VC		Bill Impact Veridian \$ %
	Scugog	SCU		Scugog \$ %		
Usage	2,800,000	2,800,000	2,800,000		2,800,000	
TLF	163,800	40,600	40,600		40,600	
TLF factor	1.0585	1.0145	1.0145		1.0145	
Adjusted Usage	2,963,800	2,840,600	2,840,600		2,840,600	
1st Block	750	750	750		750	
2nd Block	2,963,050	2,839,850	2,839,850		2,839,850	
Demand	6,000	6,000	6,000		6,000	
Monthly Service Charge	\$ -	\$ -	\$ 7,888.35	\$ -	\$ 7,934.38	
Distribution (kWh)	\$ -	\$ -	\$ -	\$ -	\$ -	
Distribution (kW)	\$ -	\$ -	\$ 10,109.40	\$ -	\$ 10,297.20	
Regulatory Assets	\$ -	\$ -	\$ (2,670.60)	\$ -	\$ (2,670.60)	
Sub-Total (Distribution)	\$ -	\$ -	\$ 15,327.15	\$ -	\$ 15,560.98	1.53%
WMS	\$ -	\$ -	\$ 14,771.12	\$ -	\$ 14,771.12	
RR Asst	\$ -	\$ -	\$ 2,840.60	\$ -	\$ 2,840.60	
Network	\$ -	\$ -	\$ 17,204.40	\$ -	\$ 17,164.80	
Connection	\$ -	\$ -	\$ 11,505.00	\$ -	\$ 11,579.40	
Debt	\$ -	\$ -	\$ 19,600.00	\$ -	\$ 19,600.00	
Other Charges	\$ -	\$ -	\$ 65,921.12	\$ -	\$ 65,955.92	0.05%
Commodity	\$ -	\$ -	\$ 39.75	\$ -	\$ 39.75	0.00%
Commodity	\$ -	\$ -	\$ 176,070.70	\$ -	\$ 176,070.70	0.00%
Subtotal	\$ -	\$ -	\$ 257,358.72	\$ -	\$ 257,627.35	0.10%
GST	\$ -	\$ -	\$ 15,441.52	\$ -	\$ 15,457.64	
Total	\$ -	\$ -	\$ 272,800.24	\$ -	\$ 273,084.99	0.10%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Large Use

2007						
Scugog	Harmonized - SCU	Bill Impact Scugog \$	Veridian	Harmonized - VC	Bill Impact Veridian \$	%
Usage	2,800,000		2,800,000	2,800,000		
TLF	163,800		40,600	40,600		
TLF factor	1.0585		1.0145	1.0145		
Adjusted Usage	2,963,800		2,840,600	2,840,600		
1st Block	750		750	750		
2nd Block	2,963,050		2,839,850	2,839,850		
Demand	6,000		6,000	6,000		
Monthly Service Charge						
Distribution (kWh)	\$ -	\$ -	\$ 7,951.79	\$ 7,995.12		
Distribution (kW)	\$ -	\$ -	\$ -	\$ -		
Regulatory Assets	\$ -	\$ -	\$ 10,190.40	\$ 10,375.80		
Sub-Total (Distribution)	\$ -	\$ -	\$ (2,670.60)	\$ (2,670.60)		
WMS	\$ -	\$ -	\$ 15,471.59	\$ 15,700.32	\$ 228.73	1.48%
RR Asst	\$ -	\$ -	\$ 14,771.12	\$ 14,771.12		
Network	\$ -	\$ -	\$ 2,840.60	\$ 2,840.60		
Connection	\$ -	\$ -	\$ 17,204.40	\$ 17,164.80		
Debt	\$ -	\$ -	\$ 11,505.00	\$ 11,579.40		
Other Charges	\$ -	\$ -	\$ 19,600.00	\$ 19,600.00		
Commodity	\$ -	\$ -	\$ 65,921.12	\$ 65,955.92	\$ 34.80	0.05%
Commodity	\$ -	\$ -	\$ 39.75	\$ 39.75	\$ -	0.00%
Commodity	\$ -	\$ -	\$ 176,070.70	\$ 176,070.70	\$ -	0.00%
Subtotal	\$ -	\$ -	\$ 257,503.16	\$ 257,766.69	\$ 263.53	0.10%
GST	\$ -	\$ -	\$ 15,450.19	\$ 15,466.00		
Total	\$ -	\$ -	\$ 272,953.35	\$ 273,232.69	\$ 279.34	0.10%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Large Use

<u>2008</u>									
	<u>Current SCU</u> <u>2007</u>	<u>Harmonized - SCU</u> <u>2008</u>	<u>Bill Impact</u> <u>Scugog</u> \$	<u>%</u>	<u>Current VC</u> <u>2007</u>	<u>Harmonized-VC</u> <u>2008</u>	<u>Bill Impact</u> <u>Veridian</u> \$	<u>%</u>	
Usage	2,800,000	2,800,000			2,800,000	2,800,000			
TLF	193,760	153,720			153,720	153,720			
TLF factor	1.0692	1.0549			1.0549	1.0549			
Adjusted Usage	2,993,760	2,953,720			2,953,720	2,953,720			
1st Block	750	750			750	750			
2nd Block	2,993,010	2,952,970			2,952,970	2,952,970			
Demand	6,000	6,000			6,000	6,000			
Monthly Service Charge	\$ -	\$ 8,043.09	\$ -		\$ 7,951.79	\$ 8,043.09	\$ -		
Distribution (KWh)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
Distribution (kW)	\$ -	\$ 10,438.20	\$ -		\$ 10,190.40	\$ 10,438.20	\$ -		
Regulatory Assets	\$ -	\$ -	\$ -		\$ (2,670.60)	\$ -	\$ -		
Sub-Total	\$ -	\$ 18,481.29	\$ 18,481.29	#DIV/0!	\$ 15,471.59	\$ 18,481.29	\$ 3,009.70	19.45%	
(Distribution)									
WMS	\$ -	\$ 15,359.34	\$ -		\$ 15,359.34	\$ 15,359.34	\$ -		
RR Asst	\$ -	\$ 2,953.72	\$ -		\$ 2,953.72	\$ 2,953.72	\$ -		
Network	\$ -	\$ 17,164.80	\$ -		\$ 17,204.40	\$ 17,164.80	\$ -		
Connection	\$ -	\$ 11,579.40	\$ -		\$ 11,505.00	\$ 11,579.40	\$ -		
Debt	\$ -	\$ 19,600.00	\$ -		\$ 19,600.00	\$ 19,600.00	\$ -		
Other Charges	\$ -	\$ 66,657.26	\$ 66,657.26	#DIV/0!	\$ 66,622.46	\$ 66,657.26	\$ 34.80	0.05%	
Commodity	\$ -	\$ 39.75	\$ 39.75	#DIV/0!	\$ 39.75	\$ 39.75	\$ -	0.00%	
Commodity	\$ -	\$ 183,084.14	\$ 183,084.14	#DIV/0!	\$ 183,084.14	\$ 183,084.14	\$ -	0.00%	
Subtotal	\$ -	\$ 268,262.44	\$ 268,262.44	#DIV/0!	\$ 265,217.94	\$ 268,262.44	\$ 3,044.50	1.15%	
GST	\$ -	\$ 16,095.75	\$ -		\$ 15,913.08	\$ 16,095.75	\$ -		
Total	\$ -	\$ 284,358.19	\$ 284,358.19	#DIV/0!	\$ 281,131.02	\$ 284,358.19	\$ 3,227.17	1.15%	

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Unmetered Scattered Load

	2006			2007			2008	kWh/kW	Vol
	Scugog	Harmonized - SCU	Veridian	Harmonized - VC	Scugog	Harmonized - SCU			
							Harmonized - VC		

Usage
TLF
TLF factor
Adjusted Usage
1st Block
2nd Block
Demand

1000
750
0

Monthly Service Charge
Distribution (kWh)
Distribution (kW)
Regulatory Assets

5.66
0.0140
0
0.0046

Sub-Total
(Distribution)

6.81
0.0174
0
0.0046

WMS
RR Asst
Network
Connection
Debt
Other Charges
Commodity
Commodity

0.0052
0.0010
0.0052
0.0045
0.0070
0.0229
0.0530
0.0620

Subtotal
GST
Total

0.0052
0.0010
0.0054
0.0036
0.0070
0.0222
0.0530
0.0620

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Unmetered Scatter

2006						
	Harmonized -		Harmonized -		Harmonized -	
	Scugog	SCU	Bill Impact Scugog	Veridian	VC	Bill Impact Veridian
			\$			\$
			%			%
Usage	1,000	1,000		1,000	1,000	
TLF	69	55		55	55	
TLF factor	1,0692	1,0549		1,0549	1,0549	
Adjusted Usage	1,069	1,055		1,055	1,055	
1st Block	750	750		750	750	
2nd Block	319	305		305	305	
Demand						
Monthly Service Charge	\$ 5.66	\$ 6.81		\$ 6.74	\$ 6.81	
Distribution (kWh)	\$ 14.00	\$ 17.40		\$ 17.60	\$ 18.00	
Distribution (kW)	\$ -	\$ -		\$ -	\$ -	
Regulatory Assets	\$ 4.60	\$ 4.60		\$ (0.60)	\$ (0.60)	
Sub-Total	\$ 24.26	\$ 28.81	\$ 4.55	\$ 23.74	\$ 24.21	\$ 0.47
(Distribution)			18.76%			1.98%
WMS	\$ 5.56	\$ 5.49		\$ 5.49	\$ 5.49	
RR Asst	\$ 1.07	\$ 1.05		\$ 1.05	\$ 1.05	
Network	\$ 5.56	\$ 5.70		\$ 5.70	\$ 5.70	
Connection	\$ 4.81	\$ 3.80		\$ 3.80	\$ 3.80	
Debt	\$ 7.00	\$ 7.00		\$ 7.00	\$ 7.00	
Other Charges	\$ 24.00	\$ 23.03	\$ (0.97)	\$ 23.03	\$ 23.03	\$ -
Commodity	\$ 39.75	\$ 39.75	\$ -	\$ 39.75	\$ 39.75	\$ -
Commodity	\$ 19.79	\$ 18.90	\$ (0.89)	\$ 18.90	\$ 18.90	\$ -
			-4.48%			-0.00%
Subtotal	\$ 107.80	\$ 110.50	\$ 2.70	\$ 105.43	\$ 105.90	\$ 0.47
GST	\$ 6.47	\$ 6.63		\$ 6.33	\$ 6.35	\$ 0.45%
Total	\$ 114.27	\$ 117.13	\$ 2.86	\$ 111.76	\$ 112.25	\$ 0.49
			2.50%			0.44%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Unmetered Scatter

	2007					
	Scugog	Harmonized - SCU		Bill Impact Scugog	Veridian	Harmonized - VC
				\$		
				\$		\$
				%		%
Usage	1,000	1,000			1,000	1,000
TLF	69	55			55	55
TLF factor	1.0692	1.0549			1.0549	1.0549
Adjusted Usage	1,069	1,055			1,055	1,055
1st Block	750	750			750	750
2nd Block	319	305			305	305
Demand						
Monthly Service Charge	\$ 5.71	\$ 6.86			\$ 6.79	\$ 6.86
Distribution (kWh)	\$ 14.10	\$ 17.50			\$ 17.70	\$ 17.50
Distribution (kW)	\$ -	\$ -			\$ -	\$ -
Regulatory Assets	\$ 4.60	\$ 4.60			\$ (0.60)	\$ (0.60)
Sub-Total (Distribution)	\$ 24.41	\$ 28.96	\$ 4.55	18.64%	\$ 23.89	\$ 23.76
						\$ (0.13)
						-0.54%
WMS	\$ 5.56	\$ 5.49			\$ 5.49	\$ 5.49
RR Asst	\$ 1.07	\$ 1.05			\$ 1.05	\$ 1.05
Network	\$ 5.56	\$ 5.70			\$ 5.70	\$ 5.70
Connection	\$ 4.81	\$ 3.80			\$ 3.80	\$ 3.80
Debt	\$ 7.00	\$ 7.00			\$ 7.00	\$ 7.00
Other Charges	\$ 24.00	\$ 23.03	\$ (0.97)	-4.02%	\$ 23.03	\$ 23.03
Commodity	\$ 39.75	\$ 39.75	\$ -	0.00%	\$ 39.75	\$ 39.75
Commodity	\$ 19.79	\$ 18.90	\$ (0.89)	-4.48%	\$ 18.90	\$ 18.90
Subtotal	\$ 107.95	\$ 110.65	\$ 2.70	2.50%	\$ 105.58	\$ 105.45
GST	\$ 6.48	\$ 6.64			\$ 6.33	\$ 6.33
Total	\$ 114.43	\$ 117.29	\$ 2.86	2.50%	\$ 111.91	\$ 111.78
						\$ (0.13)
						-0.12%

Unmetered Scatter

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ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Sentinel Lighting

	2006			2007			2008	kWh/kW	Vol
	Scugog	Harmonize d - SCU	Veridian	Harmonized - VC	Scugog	Harmonize d - SCU	Veridian	Harmonized d - VC	Harmonized
Usage									
TLF									
TLF factor									
Adjusted Usage									
1st Block									
2nd Block									
Demand									
Monthly Service Charge									
Distribution (kWh)	2.38	1.90	2.56	1.90	2.40	1.91	2.58	1.91	1.92
Distribution (kW)	0	0	0	0	0	0	0	0	0
Distribution (kW)	7.9799	5.9912	3.4781	5.9912	8.0533	6.0368	3.5059	6.0368	6.073
Regulatory Assets	9.7204	9.7204	0.6391	0.6391	9.7204	9.7204	0.6391	0.6391	-
Sub-Total (Distribution)									
WMS	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
RR Asst	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010	0.0010
Network	1.6083	1.6148	1.7069	1.6148	1.6083	1.6148	1.7069	1.6148	1.6148
Connection	1.4113	1.0876	1.4160	1.0876	1.4113	1.0876	1.4160	1.0876	1.0876
Debt	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070	0.0070
Other Charges	3.0328	2.7156	3.1361	2.7156	3.0328	2.7156	3.1361	2.7156	2.7156
Commodity	0.0580	0.0580	0.0580	0.0580	0.0580	0.0580	0.0580	0.0580	0.0530
Commodity	0.0670	0.0670	0.0670	0.0670	0.0670	0.0670	0.0670	0.0670	0.0620
Subtotal									
GST									
Total									

200 200

750

1

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Sentinel Lighting

2006									
	Harmonized -		Bill Impact Scugog	Veridian	Harmonized -		Bill Impact Veridian	VC	Bill Impact Veridian
	Scugog	SCU							
			\$				\$		\$
									%
Usage	200	200		200		200		200	
TLF	14	11		11		11		11	
TLF factor	1.0892	1.0549		1.0549		1.0549		1.0549	
Adjusted Usage	214	211		211		211		211	
1st Block	214	211		211		211		211	
2nd Block	-	-		-		-		-	
Demand	1	1		1		1		1	
Monthly Service Charge	2.38	1.90		2.56		2.56		1.90	
Distribution (kWh)	-	-		-		-		-	
Distribution (kW)	7.98	5.99		3.48		3.48		5.99	
Regulatory Assets	9.72	9.72		0.64		0.64		0.64	
Sub-Total (Distribution)	20.08	17.61	\$ (2.47)	6.68		6.68	\$ 8.53	1.85	27.75%
WMS	1.11	1.10		1.10		1.10		1.10	
RR Asst	0.21	0.21		0.21		0.21		0.21	
Network	1.61	1.61		1.71		1.71		1.61	
Connection	1.41	1.09		1.42		1.42		1.09	
Debt	1.40	1.40		1.40		1.40		1.40	
Other Charges	5.75	5.41	\$ (0.33)	5.83		5.83	\$ 5.41	(0.42)	-7.21%
Commodity	12.40	12.24	\$ (0.17)	12.24		12.24	\$ 12.24	-	0.00%
Commodity	-	-	\$ -	-		-	\$ -	-	#DIV/0!
Subtotal	38.23	35.26	\$ (2.97)	24.75		24.75	\$ 26.18	1.43	5.79%
GST	2.29	2.12		1.48		1.48		1.57	
Total	40.52	37.38	\$ (3.14)	26.23		26.23	\$ 27.75	1.52	5.81%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Sentinel Lighting

2007						
Scuogog	Harmonized - SCU	Bill Impact Scuogog \$	%	Veridian	Harmonized - VC	Bill Impact Veridian \$
Usage	200	200		200	200	
TLF	14	11		11	11	
TLF factor	1.0692	1.0549		1.0549	1.0549	
Adjusted Usage	214	211		211	211	
1st Block	214	211		211	211	
2nd Block	-	-		-	-	
Demand	1	1		1	1	
Monthly Service Charge						
Distribution (kWh)	\$ 2.40	\$ 1.91		\$ 2.58	\$ 1.91	
Distribution (kW)	\$ -	\$ -		\$ -	\$ -	
Regulatory Assets	\$ 8.05	\$ 6.04		\$ 3.51	\$ 6.04	
	\$ 9.72	\$ 9.72		\$ 0.64	\$ 0.64	
Sub-Total (Distribution)	\$ 20.17	\$ 17.67	-12.42%	\$ 6.73	\$ 8.59	\$ 1.86 27.67%
WMS	\$ 1.11	\$ 1.10		\$ 1.10	\$ 1.10	
RR Asst	\$ 0.21	\$ 0.21		\$ 0.21	\$ 0.21	
Network	\$ 1.61	\$ 1.61		\$ 1.71	\$ 1.61	
Connection	\$ 1.41	\$ 1.09		\$ 1.42	\$ 1.09	
Debt	\$ 1.40	\$ 1.40		\$ 1.40	\$ 1.40	
Other Charges	\$ 5.75	\$ 5.41	-5.83%	\$ 5.83	\$ 5.41	\$ (0.42) -7.21%
Commodity	\$ 12.40	\$ 12.24	-1.34%	\$ 12.24	\$ 12.24	\$ - 0.00%
Commodity	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ - #DIV/0!
Subtotal	\$ 38.32	\$ 35.31	-7.85%	\$ 24.79	\$ 26.23	\$ 1.44 5.81%
GST	\$ 2.30	\$ 2.12		\$ 1.49	\$ 1.57	
Total	\$ 40.62	\$ 37.43	-7.85%	\$ 26.28	\$ 27.80	\$ 1.52 5.78%

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Sentinel Lighting

2008									
	Harmonized -		Bill Impact Scugog	%	Harmonized -		Bill Impact Veridian	%	
	Current SCU 2007	SCU 2008			Current-VC 2007	VC 2008			
Usage	200	200			200	200			
TLF	14	11			11	11			
TLF factor	1.0692	1.0549			1.0549	1.0549			
Adjusted Usage	214	211			211	211			
1st Block	214	211			211	211			
2nd Block	-	-			-	-			
Demand	1	1			1	1			
Monthly Service Charge	2.40	1.92			2.58	1.92			
Distribution (kWh)	-	-			-	-			
Distribution (kW)	8.05	6.07			3.51	6.07			
Regulatory Assets	9.72	-			0.64	-			
Sub-Total (Distribution)	20.17	7.99	(12.18)	-60.38%	6.73	7.99	1.27	18.84%	
WMS	1.11	1.10			1.10	1.10			
RR Asst	0.21	0.21			0.21	0.21			
Network	1.61	1.61			1.71	1.61			
Connection	1.41	1.09			1.42	1.09			
Debt	1.40	1.40			1.40	1.40			
Other Charges	5.75	5.41	(0.33)	-5.83%	5.83	5.41	(0.42)	-7.21%	
Commodity	12.40	11.18	(1.22)	-9.84%	12.24	11.18	(1.05)	-8.62%	
Commodity	-	-	-	#DIV/0!	-	-	-	#DIV/0!	
Subtotal	38.32	24.59	(13.74)	-35.84%	24.79	24.59	(0.21)	-0.84%	
GST	2.30	1.48			1.49	1.48			
Total	40.62	26.07	(14.56)	-35.83%	26.28	26.07	(0.22)	-0.83%	

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

Street Lighting

2006				2007			2008 Harmonize d	kWh/ kW	Vol	
Scugog	Harmonize d - SCU	Veridian	VC	Harmonized SCU	Veridian	Harmonize d - VC			VC	Scugog

Usage 200000 30000

TLF

TLF factor

Adjusted Usage

1st Block 750 750

2nd Block

Demand 700 100

of Street Lights 4000

Monthly Service

Charge

Distribution (kWh) 0.59 0.79 0.59 0.59

Distribution (kW) 4.5948 3.4033 2.3116 3.4033 3.4292 2.3301 3.4292 3.4498

Regulatory Assets 1.1372 1.1372 (0.4131) 1.1372 1.1372 (0.4131) (0.4131) -

**Sub-Total
(Distribution)**

WMS 0.0052 0.0052 0.0052 0.0052 0.0052 0.0052 0.0052 0.0052

RR Asst 0.0010 0.0010 0.0010 0.0010 0.0010 0.0010 0.0010 0.0010

Network 1.6002 1.7051 1.7069 1.7051 1.7051 1.7069 1.7051 1.6148

Connection 1.3824 1.1459 1.1416 1.1459 1.1459 1.1416 1.1459 1.0876

Debt 0.0070 0.0070 0.0070 0.0070 0.0070 0.0070 0.0070 0.0070

Other Charges 2.9958 2.8642 2.8617 2.8642 2.8642 2.8617 2.8642 2.7156

Commodity 0.0580 0.0580 0.0580 0.0580 0.0580 0.0580 0.0580 0.0530

Commodity 0.0670 0.0670 0.0670 0.0670 0.0670 0.0670 0.0670 0.0620

Subtotal

GST

Total

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

2006										200
Scugog	Harmonized -		Bill Impact Scugog	Harmonized -		Bill Impact Veridian	Harmonized -		Bill Impact Scugog	Bill Impact Scugog
	SCU	VC		Veridian	VC		SCU	VC		
			\$	%		\$			\$	%
30,000	30,000	200,000			200,000		30,000	200,000	30,000	
2,076	1,647	10,980			10,980		2,076	10,980	1,647	
1,0692	1,0549	1,0549			1,0549		1,0692	1,0549	1,0549	
32,076	31,647	210,980			210,980		32,076	210,980	31,647	
750	750	750			750		750	750	750	
31,326	30,897	210,230			210,230		31,326	210,230	30,897	
100	100	700			700		100	700	100	
\$ 2,080.00	\$ 2,360.00	\$ 3,120.00	\$		\$ 2,360.00	\$	\$ 2,080.00	\$ 4,453.14	\$ 4,874.16	\$ (565.53) -10.40%
\$ -	\$ -	\$ -	\$		\$ -	\$	\$ -	\$ -	\$ -	
\$ 3,216.36	\$ 2,382.31	\$ 1,618.12	\$		\$ 2,382.31	\$	\$ 3,245.97	\$ 2,400.44	\$ 2,400.44	
\$ 113.72	\$ 113.72	\$ (289.17)	\$		\$ (289.17)	\$	\$ 113.72	\$ 113.72	\$ 113.72	
\$ 5,410.08	\$ 4,856.03	\$ 4,448.95	\$	-10.24%	\$ 4,453.14	\$	\$ 5,439.69	\$ 4,874.16	\$ (565.53) -10.40%	
\$ 166.80	\$ 164.56	\$ 1,097.10	\$		\$ 1,097.10	\$	\$ 166.80	\$ 164.56	\$ 164.56	
\$ 32.08	\$ 31.65	\$ 210.98	\$		\$ 210.98	\$	\$ 32.08	\$ 31.65	\$ 31.65	
\$ 160.02	\$ 170.51	\$ 1,194.83	\$		\$ 1,193.57	\$	\$ 160.02	\$ 170.51	\$ 170.51	
\$ 138.24	\$ 114.59	\$ 799.12	\$		\$ 802.13	\$	\$ 138.24	\$ 114.59	\$ 114.59	
\$ 210.00	\$ 210.00	\$ 1,400.00	\$		\$ 1,400.00	\$	\$ 210.00	\$ 210.00	\$ 210.00	
\$ 707.13	\$ 691.31	\$ 4,702.03	\$	-2.24%	\$ 4,703.78	\$	\$ 707.13	\$ 691.31	\$ (15.82) -2.24%	
\$ 43.50	\$ 43.50	\$ 43.50	\$	0.00%	\$ 43.50	\$	\$ 43.50	\$ 43.50	\$ - 0.00%	
\$ 2,098.84	\$ 2,070.10	\$ 14,085.41	\$	-1.37%	\$ 14,085.41	\$	\$ 2,098.84	\$ 2,070.10	\$ (28.74) -1.37%	
\$ 8,259.55	\$ 7,660.94	\$ 23,279.89	\$	-7.25%	\$ 23,285.83	\$	\$ 8,289.16	\$ 7,679.07	\$ (610.09) -7.36%	
\$ 495.57	\$ 459.66	\$ 1,396.79	\$		\$ 1,397.15	\$	\$ 497.35	\$ 460.74	\$ (36.61) -7.36%	
\$ 8,755.12	\$ 8,120.60	\$ 24,676.68	\$	-7.25%	\$ 24,682.98	\$	\$ 8,786.51	\$ 8,139.81	\$ (646.70) -7.36%	

ERRATA-Veridian_2008_IRM Distribution Rate Adjustment - Appendix F - Schedule of Total Bill Impacts

17		2008											
<u>Veridian</u>	<u>Harmonized - VC</u>	<u>Bill Impact Veridian</u>	<u>Harmonized - SCU</u>				<u>Current SCU 2007</u>	<u>Harmonized - SCU 2008</u>	<u>Bill Impact Scugog</u>	<u>Current-VC 2007</u>	<u>Harmonized-VC 2008</u>	<u>Bill Impact Veridian</u>	
		\$			%				\$		%	\$	%
200,000	200,000						200,000	200,000		200,000	200,000		
10,980	10,980						13,840	10,980		10,980	10,980		
1,0549	1,0549						1,0692	1,0549		1,0549	1,0549		
210,980	210,980						213,840	210,980		210,980	210,980		
750	750						750	750		750	750		
210,230	210,230						213,090	210,230		210,230	210,230		
700	700						100	100		100	100		
\$ 3,160.00	\$ 2,360.00						\$ 0.52	\$ 0.59		\$ 0.79	\$ 0.59		
\$ -	\$ -						\$ -	\$ -		\$ -	\$ -		
\$ 1,631.07	\$ 2,400.44						\$ 3,245.97	\$ 2,414.86		\$ 1,631.07	\$ 2,414.86		
\$ (289.17)	\$ (289.17)						\$ 113.72	\$ -		\$ (41.31)	\$ -		
\$ 4,501.90	\$ 4,471.27	\$ (30.63)			-0.68%		\$ 3,360.21	\$ 2,415.45	\$ (944.76)	\$ 1,590.55	\$ 2,415.45	\$ 824.90	51.86%
\$ 1,097.10	\$ 1,097.10						\$ 1,111.97	\$ 1,097.10		\$ 1,097.10	\$ 1,097.10		
\$ 210.98	\$ 210.98						\$ 213.84	\$ 210.98		\$ 210.98	\$ 210.98		
\$ 1,194.83	\$ 1,193.57						\$ 160.02	\$ 161.48		\$ 170.69	\$ 161.48		
\$ 799.12	\$ 802.13						\$ 138.24	\$ 108.76		\$ 114.16	\$ 108.76		
\$ 1,400.00	\$ 1,400.00						\$ 1,400.00	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00		
\$ 4,702.03	\$ 4,703.78	\$ 1.75			0.04%		\$ 3,024.07	\$ 2,978.32	\$ (45.75)	\$ 2,992.93	\$ 2,978.32	\$ (14.61)	-0.49%
\$ 43.50	\$ 43.50	\$ -			0.00%		\$ 43.50	\$ 39.75	\$ (3.75)	\$ 43.50	\$ 39.75	\$ (3.75)	-8.62%
\$ 14,085.41	\$ 14,085.41	\$ -			0.00%		\$ 14,277.03	\$ 13,034.26	\$ (1,242.77)	\$ 14,085.41	\$ 13,034.26	\$ (1,051.15)	-7.46%
\$ 23,332.84	\$ 23,303.96	\$ (28.88)			-0.12%		\$ 20,704.81	\$ 18,467.78	\$ (2,237.03)	\$ 18,712.39	\$ 18,467.78	\$ (244.61)	-1.31%
\$ 1,399.97	\$ 1,398.24						\$ 1,242.29	\$ 1,108.07		\$ 1,122.74	\$ 1,108.07		
\$ 24,732.81	\$ 24,702.20	\$ (30.61)			-0.12%		\$ 21,947.10	\$ 19,575.85	\$ (2,371.25)	\$ 19,835.13	\$ 19,575.85	\$ (259.28)	-1.31%