

Association of Major Power Consumers in Ontario (AMPCO)
INTERROGATORY #9 List 1

Interrogatory

Reference: Exhibit B, Tab 1, Schedule 2, Page 6

Hydro One indicates that "The amounts for each OPA-Contracted initiative were derived by applying the estimated percentage of Hydro One participation to the total OPA provincial budget.

- a) What is the total OPA provincial budget?
- b) What is the OPA's budget for residential CDM programs, Commercial CDM programs and Industrial programs for each of the years 2011 to 2014?
- c) Please provide the estimated percentages of Hydro One's participation referred to above by year?

Response

- a) b) The following table shows the OPA's budget for residential CDM programs, Commercial CDM programs and Industrial programs for the 2011 to 2014 period (annual breakdowns are not available).

	Consumer Program	Commercial & Institutional Program	Industrial Program
2011-2014 Budget (M)	\$570	\$568	\$218

**Source: OPA 2011-2014 Province-Wide CDM Program symposium (filed as an attachment to Exhibit I, Tab 1, Schedule 1)*

- c) The estimated percentages of HONI participation has been provided in Exhibit B, Tab 1, Schedule 2, Page 8 of 24, Figure 3. The breakdown of cost estimate in Figure 3 by year and by individual initiative is not available at this point in time.