

2007 Residential Load and Revenue Impacts						
Program	Load Impact				Rate	Revenue Impact
	NET		GROSS			
	kWh	kW	kWh	kw		
Library Watt Reader Program	13,154	3	14,616	3	\$0.0107	\$141
Every Kilowatt Counts (Spring)	1,674,492	107	1,851,281	458	\$0.0107	\$17,917
Every Kilowatt Counts (Fall/Winter)	2,517,375	48	2,793,318	719	\$0.0107	\$26,936
Residential 155 Colbourne Replace Bulk with Individual Meters	4,800	2	4,800	2	\$0.0107	\$51
Total	4,209,822	159	4,664,015	1,182		\$45,045