

**UNDERTAKING NO. J1.9**

**REFERENCE**

Hearing Day May 9, 2011 Tr. p. 186

UNDERTAKING NO. J1.9: TO COMPLETE THE CHART IN EXHIBIT K1.3 AND CONFIRM OR ALTER THE NUMBERS AS NECESSARY.

**RESPONSE**

Below is a copy of Exhibit K1.3 as presented in Undertaking No. J1.9:

EB-2010-0279			
Ex. K <u>1.3</u>			
	<b>As Filed</b>	<b>Update</b>	<b>2010</b>
IESO energy forecast	142.9TWh	143.7TWh(?)	
Losses	(3.1) TWh	(3.1) TWh(?)	
Exports	12.9TWh	12.9 TWh(?)	
Total Energy	152.6TWh	153.5 TWh	
Rev. Requirement	\$79.861M	\$78.882M	
Fee	\$0.523MWh		
Fee (no export)	\$0.5713	\$0.561(?)	\$0.551

The OPA is providing a revised table below based on forecast information provided by the IESO to the OPA on March 2, 2011. This forecast information underlies the update to the OPA's evidence filed March 28, 2011.

	<b>As Filed</b>		<b>Updated</b>		<b>2010</b>
IESO Energy Forecast	142.9	TWh	143.3	TWh	
Losses	(3.1)	TWh	(3.2)	TWh	
Exports	12.9	TWh	13.4	TWh	
Total Energy	152.6	TWh	153.5	TWh	
Revenue Requirement	\$ 79.86	M	\$ 78.88	M	
Fee	\$ 0.523	MWh	\$ 0.514	MWh	
Fee (no export)	\$ 0.571	MWh	\$0.563	MWh	\$ 0.551

