

UNDERTAKING NO. J2.3

REFERENCE

Hearing Day May 10, 2011 Tr. p. 123

UNDERTAKING NO. J2.3 TO PROVIDE RESPECTIVE PAB BUDGETS FOR EACH OF THE ONTARIO UTILITIES.

RESPONSE

The total maximum available funds for LDC Program Administration Budgets (PAB) for OPA-Contracted Province-Wide CDM Programs (excluding the Aboriginal Program) are shown in the table below. These funds are comprised of aggregated PAB amounts for the Consumer Program, Commercial and Institutional Program, Industrial Program and Low Income Program.

Program Administration Budgets are subject to LDC registration for OPA-Contracted Province-Wide CDM Programs.

Table 1: Total Maximum Available Funds for LDC Program Administration Budgets (\$)

#	Local Distribution Company	(rounded to nearest \$10,000)
		Total
1	Algoma Power Inc.	440,000
2	Atikokan Hydro Inc.	240,000
3	Attawapiskat Power Corporation	240,000
4	Bluewater Power Distribution Corporation	2,190,000
5	Brant County Power Inc.	590,000
6	Brantford Power Inc.	2,130,000
7	Burlington Hydro Inc.	3,850,000
8	COLLUS Power Corporation	750,000
9	Cambridge and North Dumfries Hydro Inc.	3,210,000
10	Canadian Niagara Power Inc.	70,000
11	Centre Wellington Hydro Ltd.	370,000

#	Local Distribution Company	(rounded to nearest \$10,000)
		Total
12	Chapleau Public Utilities Corporation	240,000
13	Chatham-Kent Hydro Inc.	1,860,000
14	Clinton Power Corporation	240,000
15	Cooperative Hydro Embrun Inc.	240,000
16	E.L.K. Energy Inc.	540,000
17	ENWIN Utilities Ltd.	5,130,000
18	Enersource Hydro Mississauga Inc.	15,920,000
19	Erie Thames Powerlines Corporation	810,000
20	Espanola Regional Hydro Distribution Corporation	250,000
21	Essex Powerlines Corporation	1,280,000
22	Festival Hydro Inc.	1,220,000
23	Fort Albany Power Corporation	240,000
24	Fort Frances Power Corporation	270,000
25	Greater Sudbury Hydro Inc.	2,110,000
26	Grimsby Power Inc.	440,000
27	Guelph Hydro Electric Systems Inc.	3,100,000
28	Haldimand County Hydro Inc.	840,000
29	Halton Hills Hydro Inc.	1,130,000
30	Hearst Power Distribution Company Limited	260,000
31	Horizon Utilities Corporation	12,470,000
32	Hydro 2000 Inc.	240,000
33	Hydro Hawkesbury Inc.	390,000
34	Hydro One Brampton Networks Inc.	7,880,000
35	Hydro One Networks Inc.	52,610,000
36	Hydro Ottawa Limited	16,570,000

#	Local Distribution Company	(rounded to nearest \$10,000)
		Total
37	Innisfil Hydro Distribution Systems Limited	550,000
38	Kashechewan Power Corporation	240,000
39	Kenora Hydro Electric Corporation Ltd.	300,000
40	Kingston Hydro Corporation	1,610,000
41	Kitchener-Wilmot Hydro Inc.	4,400,000
42	Lakefront Utilities Inc.	590,000
43	Lakeland Power Distribution Ltd.	560,000
44	London Hydro Inc.	7,790,000
45	Middlesex Power Distribution Corporation	470,000
46	Midland Power Utility Corporation	470,000
47	Milton Hydro Distribution Inc.	1,500,000
48	Newmarket - Tay Power Distribution Ltd.	1,700,000
49	Niagara Peninsula Energy Inc.	2,890,000
50	Niagara-on-the-Lake Hydro Inc.	490,000
51	Norfolk Power Distribution Inc.	920,000
52	North Bay Hydro Distribution Limited	1,260,000
53	Northern Ontario Wires Inc.	320,000
54	Oakville Hydro Electricity Distribution Inc.	3,590,000
55	Orangeville Hydro Limited	590,000
56	Orillia Power Distribution Corporation	700,000
57	Oshawa PUC Networks Inc.	2,540,000
58	Ottawa River Power Corporation	510,000
59	PUC Distribution Inc.	1,540,000
60	Parry Sound Power Corporation	270,000
61	Peterborough Distribution Incorporated	1,880,000

#	Local Distribution Company	(rounded to nearest \$10,000)
		Total
62	Port Colborne Hydro Inc.	480,000
63	PowerStream Inc.	18,730,000
64	Renfrew Hydro Inc.	290,000
65	Rideau St. Lawrence Distribution Inc.	320,000
66	Sioux Lookout Hydro Inc.	250,000
67	St. Thomas Energy Inc.	830,000
68	Thunder Bay Hydro Electricity Distribution Inc.	2,270,000
69	Tillsonburg Hydro Inc.	440,000
70	Toronto Hydro-Electric System Limited	52,120,000
71	Veridian Connections Inc.	5,600,000
72	Wasaga Distribution Inc.	380,000
73	Waterloo North Hydro Inc.	3,060,000
74	Welland Hydro-Electric System Corp.	1,070,000
75	Wellington North Power Inc.	280,000
76	West Coast Huron Energy Inc.	300,000
77	West Perth Power Inc.	240,000
78	Westario Power Inc.	1,080,000
79	Whitby Hydro Electric Corporation	1,890,000
80	Woodstock Hydro Services Inc.	850,000
TOTAL		269,320,000