

Espanola Hydro 2008 COS Rates
 Cost Driver Table for Board staff Question 11 (c)

A	B	\$ Change (A-B)	% Change (A/B)	Cost Drivers for the change (increase or decrease) if the % change is either less than zero or more than 10%
2003	2002			
2004	2003			
2005	2004			
2006 Actual	2005			
2006 Actual	2006 Board Approved			
2007 Bridge Year	2006 Actual			
2008 Test Year	2007 Bridge Year			