

#	Initiative	Forecast / Actual	TRC Test Benefit Cost Ratio (Δ)	Levelized Unit Electric Energy Cost (\$/kWh)	Levelized Unit Electric Capacity Cost (\$/kW-year)	Free-Rider Rate (Demand Savings Weighted Average) (%)	Free-Rider Rate (Energy Savings Weighted Average) (%)	Report Available	Number of Participants (#)	Budget (\$)
		Actual	1.72	0.02	98.07	10	10	No	5,235	1,630,000
	1 2006 Secondary Refrigerator Retirement Pilot	Actual	1.15	0.12	128.22	18	21	No	49,980	24,160,000
	2 2006 Cool & Hot Savings	Actual	6.39	0.01	380.74	10	10	No	3,933,595	22,430,000
	3 2006 Every Kilowatt Counts – Spring and Autumn Campaigns	Actual	1.50	n/a	12.83	0	0	No	9	18,100,000
	4 2006 Demand Response 1	Actual	n/a	n/a	n/a	0	0	No	2	n/a
	5 2006 Loblaw & York Region Demand Response	Actual	0.82	0.09	730.14	59	60	Yes	50,291	6,900,000
	6 2007 Great Refrigerator Roundup	Actual	0.86	0.13	193.91	52	49	Yes	124,238	20,300,000
	7 2007 Cool Savings	Actual	n/a	0.03	602.32	0	0	No	22,044	3,021,000
	8 2007 Aboriginal – Pilot	Actual	2.50	0.02	537.67	31	27	Yes	4,495,830	17,000,000
	9 2007 Every Kilowatt Counts	Actual	n/a	n/a	90.82	10	10	No	26,854	25,000,000
	10 2007 peaksaver®	Actual	0.90	0.16	182.40	88	88	Yes	382,869	20,700,000
	11 2007 Summer Savings	Actual	1.05	0.13	367.14	10	10	No	n/a	3,900,000
	12 2007 Electricity Retrofit Incentive	Actual	n/a	0.01	17.14	10	10	No	24	9,165,750
	13 2007 Toronto Comprehensive – Toronto Hydro	Actual	n/a	n/a	n/a	n/a	n/a	No	0	9,772,500
	14 2007 Toronto Comprehensive – City of Toronto	Actual	1.14	0.06	482.84	10	10	Yes	12	9,097,500
	15 2007 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Actual	n/a	0.01	110.89	0	0	No	311	2,452,000
	16 2007 Affordable Housing – Pilot	Actual	n/a	0.01	93.97	0	0	No	1,400	9,250,000
	17 2007 Social Housing – Pilot	Actual	n/a	0.04	199.21	0	0	No	544	2,900,000
	18 2007 Energy Efficiency Assistance for Houses – Pilot	Actual	n/a	n/a	0.00	0	0	Yes	16	540,000
	19 2007 Demand Response 1	Actual	n/a	n/a	n/a	0	0	No	2	n/a
	20 2007 Loblaw & York Region Demand Response	Actual	n/a	n/a	n/a	0	0	No	128	n/a
	21 2007 Renewable Energy Standard Offer	Actual	0.93	0.06	586.75	47	46	Yes	82,816	19,300,000
	22 2008 Great Refrigerator Roundup	Actual	1.03	0.05	78.12	42	43	Yes	105,448	19,200,000
	23 2008 Cool Savings	Actual	4.03	0.01	227.00	58	60	Yes	5,437,048	9,250,000
	24 2008 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event	Actual	1.52	3.66	73.25	10	10	No	43,453	37,760,000
	25 2008 peaksaver®	Actual	1.39	0.03	69.37	22	22	Yes	1,088,496	8,420,000
	26 2008 Summer Sweepstakes	Actual	n/a	n/a	n/a	0	0	No	n/a	2,413,000
	27 2008 Aboriginal – Pilot	Actual	1.46	0.02	109.70	42	42	Yes	809	9,290,000
	28 2008 Electricity Retrofit Incentive	Actual	0.98	0.03	122.03	41	41	Yes	109	9,165,750
	29 2008 Toronto Comprehensive – Toronto Hydro	Actual	1.96	0.01	241.78	42	42	Yes	59	9,772,500
	30 2008 Toronto Comprehensive – City of Toronto	Actual	1.60	0.02	71.22	38	38	Yes	54	29,817,500
	31 2008 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Actual	0.16	1.02	860.21	30	30	No	3	n/a
	32 2008 High Performance New Construction	Actual	0.96	0.09	675.20	7	7	Yes	0	19,900,000
	33 2008 Power Savings Blitz	Actual	2.98	n/a	32.20	0	0	Yes	29	540,000
	34 2008 Demand Response 1	Actual	19.42	n/a	16.38	0	0	Yes	37	38,550,000
	35 2008 Demand Response 3	Actual	0.65	n/a	211.76	0	0	No	0	8,761,618
	36 2008 LDC Custom – Business – Hydro One Networks Inc. – Double Return	Actual	n/a	n/a	n/a	0	0	No	2	n/a
	37 2008 Loblaw & York Region Demand Response	Actual	n/a	n/a	n/a	0	0	No	124	n/a
	38 2008 Renewable Energy Standard Offer	Actual	n/a	n/a	n/a	0	0	No	2	n/a
	39 2008 Other Combined & Heat & Power	Actual	n/a	n/a	n/a	0	0	No	2	n/a
	40 2009 Great Refrigerator Roundup	Actual	0.99	0.10	709.17	47	48	Yes	77,281	23,600,000
	41 2009 Cool Savings	Actual	1.07	0.08	115.96	56	57	Yes	187,571	15,200,000
	42 2009 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event	Actual	2.52	0.02	181.37	63	63	Yes	3,875,849	9,563,000
	43 2009 peaksaver®	Actual	1.10	75.44	138.64	10	10	Yes	54,190	43,860,000
	44 2009 Multi-Family Energy Efficiency Rebates	Actual	0.42	0.33	1,660.58	0	0	Yes	16	15,550,000
	45 2009 Electricity Retrofit Incentive	Actual	1.07	0.02	115.81	35	34	Yes	1,520	13,000,000
	46 2009 Toronto Comprehensive – Toronto Hydro	Actual	1.61	0.04	138.03	38	32	Yes	145	9,165,750

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47	2009 Toronto Comprehensive – City of Toronto	Actual	0.43	0.03	134.32	48	45	Yes	205	9,772,500
48	2009 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Actual	0.90	0.04	176.74	34	34	Yes	80	36,192,500
49	2009 High Performance New Construction	Actual	n/a	0.05	111.77	30	30	No	63	n/a
50	2009 Power Savings Blitz	Actual	2.30	0.06	229.57	5	5	Yes	65,214	28,900,000
51	2009 Demand Response 1	Actual	0.11	0.22	9.79	0	0	Yes	21	540,000
52	2009 Demand Response 2	Actual	4.30	0.10	62.55	0	0	Yes	3	59,100,000
53	2009 Demand Response 3	Actual	3.70	6.51	53.59	0	0	Yes	122	38,550,000
54	2009 LDC Custom – PowerStream – Data Centres	Actual	n/a	n/a	n/a	30	30	No	n/a	n/a
55	2009 LDC Custom - Thunder Bay Hydro - Phantom Load	Actual	n/a	1.41	5,096.89	7	7	Yes	110	48,519
56	2009 LDC Custom - Toronto Hydro - Summer Challenge	Actual	1.46	0.10	369.68	24	24	Yes	2,223	293,000
57	2009 Loblaw & York Region Demand Response	Actual	n/a	n/a	n/a	0	0	No	2	n/a
58	2010 Great Refrigerator Roundup	Forecast	0.86	0.07	631.32	52	54	n/a	73,500	15,227,655
59	2010 Cool Savings	Forecast	1.22	0.07	111.15	52	54	n/a	60,000	28,409,679
60	2010 Every Kilowatt Counts Power Savings Event & Appliance Exchange Event	Forecast	1.23	0.06	371.26	45	62	n/a	640,393	10,075,447
61	2010 peaksaver®	Forecast	1.58	8.02	159.48	10	10	n/a	48,000	44,438,734
62	2010 Electricity Retrofit Incentive	Forecast	1.56	0.04	243.41	42	42	n/a	0	35,302,872
63	2010 Toronto Comprehensive – Toronto Hydro	Forecast	0.12	0.06	321.94	30	30	n/a	0	5,508,509
64	2010 Toronto Comprehensive – City of Toronto	Forecast	0.17	0.12	437.78	30	30	n/a	0	9,765,342
65	2010 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Forecast	1.95	0.02	88.91	38	38	n/a	0	28,517,500
66	2010 Toronto Comprehensive – Building Owners & Managers Association – Toronto	Forecast	0.65	0.03	98.13	25	25	n/a	0	7,571,021
67	2010 Power Savings Blitz	Forecast	2.01	0.06	441.23	7	7	n/a	50,000	84,800,000
68	2010 Multi-Family Energy Efficiency Rebates	Forecast	1.96	0.06	366.46	59	59	n/a	0	36,055,314
69	2010 LDC Custom - EnWin - Green Suites	Forecast	3.55	0.01	110.19	18	17	n/a	45	123,671
70	2010 LDC Custom - Hydro Ottawa - Small Commercial Demand Response	Forecast	2.19	2.09	41.74	10	10	n/a	150	692,968
71	2010 LDC Custom - Niagara-on-the-Lake - Residential Load Control	Forecast	3.45	0.05	80.20	2	1	n/a	270	81,863
72	2010 LDC Custom - PowerStream - Data Centres	Forecast	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
73	2010 LDC Custom - Thunder Bay Hydro - Phantom Load	Forecast	0.95	0.05	571.01	30	30	n/a	2,227	48,519
74	2010 LDC Custom - Winter Parking Lot Control	Forecast	7.21	0.02	n/a	30	30	n/a	100	41,700
75	2010 Industrial Direct Connect Electricity Efficiency Program	Forecast	n/a	n/a	n/a	6	6	n/a	0	14,862,500
76	2010 Demand Response 1	Forecast	n/a	n/a	n/a	0	0	n/a	0	0
77	2010 Demand Response 2	Forecast	4.43	n/a	35.18	0	0	n/a	0	20,675,000
78	2010 Demand Response 3	Forecast	3.23	0.20	23.55	0	0	n/a	0	29,036,000
79	2010 Loblaw & York Region Demand Response	Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
80	2011-2014 OPA/LDC Consumer Program	Forecast	1.27	0.09	200.64	n/a	n/a	n/a	n/a	521,407,871
81	2011-2014 OPA/LDC Business Program	Forecast	3.73	0.05	108.95	n/a	n/a	n/a	n/a	485,573,421
82	2011-2014 OPA/LDC Industrial Program	Forecast	1.47	0.06	220.25	n/a	n/a	n/a	n/a	185,444,852
83	2011-2014 OPA/LDC Low-Income Consumer Program	Forecast	0.82	0.11	n/a	n/a	n/a	n/a	n/a	64,879,083
84	2010-2017 OPA Industrial Transmission Connected Energy Efficiency Program	Forecast	n/a	n/a	n/a	5	5	n/a	201	359,754,550
85	Pre-2011 OPA Dx DR	Forecast	n/a	n/a	n/a	0	0	n/a	n/a	n/a
86	Pre-2011 OPA Tx DR	Forecast	n/a	n/a	n/a	0	0	n/a	n/a	n/a
87	Post-2010 OPA Tx DR	Forecast	n/a	n/a	n/a	0	0	n/a	n/a	n/a
88	2011-2014 Loblaw & York Region Demand Response	Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
89	2011-2014 OPA Aboriginals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a