

PUC Distribution Inc.

2007 PILs RATE ADJUSTMENT MODEL

Thursday, January 31, 2008

ED-2007-0723

Sheet No.	Description
1	LDC Information
2	2007 Rate Class List
3	May 1, 2007 Approved Rates
4	Smart Meter Information
5	Removal of Smart Meter Charge from Rates
6	Calculation of Increased PILs Payable in 2007
7	Adjustment to Rates due to Increased PILs in 2007
8	Distribution IRM Adjustment (no change)
9	Addback of Smart Meter Charge to Rates
10	New Rates Including PILs Recovery Increase
11	Bill Impacts - Summer
12	Bill Impacts - Winter
13	Bill Impacts - Annualized

Ontario Energy Board

2007 PILs RATE ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell	Pull-Down Menu Option	Output Cell
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Name of LDC: PUC Distribution Inc.

Licence Number: ED-2007-0723

IRM 2007 EB Number:

EDR 2006 RP Number:

EDR 2006 EB Number:

Date of Submission: January 31, 2008

Revision: 0

Version: 1.0

Name: Jennifer Uchmanowicz

Title: Rates and Regulatory Affairs Officer

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E-Mail Address: jennifer.uchmanowicz@ssmpuc.com

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

ED-2007-0723

Thursday, January 31, 2008

Sheet 2 - 2007 Rate Classes

Service Classifications	Currently in Place
Residential	Yes
General Service Less Than 50 kW	Yes
General Service 50 to 4,999 kW	Yes
Unmetered Scattered Load	Yes
Sentinel Lighting	Yes
Street Lighting	Yes
Service Class 7	No
Service Class 8	No
Service Class 9	No
Service Class 10	No
Service Class 11	No
Service Class 12	No
Service Class 13	No
Service Class 14	No
Service Class 15	No
Service Class 16	No

Rate Classifications	Currently in Place
Residential	Yes
General Service Less Than 50 kW	Yes
General Service 50 to 4,999 kW	Yes
Unmetered Scattered Load	Yes
Sentinel Lighting	Yes
Street Lighting	Yes
Rate Class 7	No
Rate Class 8	No
Rate Class 9	No
Rate Class 10	No
Rate Class 11	No
Rate Class 12	No
Rate Class 13	No
Rate Class 14	No
Rate Class 15	No
Rate Class 16	No

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

Revision:

Sheet 3 - 2007 Board-Approved Tariff of Rates and Charges - May 1, 2007

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation, and where a small business establishment exists in addition to a dwelling within one of the aforementioned dwelling units. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, or triplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building up to three units also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes over the past 12 months is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to all services supported to supply sentinel lighting equipment.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Residential

Service Charge	\$	7.34
Distribution Volumetric Rate	\$/kWh	0.0112
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	11.20
Distribution Volumetric Rate	\$/kWh	0.0187
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	150.33
Distribution Volumetric Rate	\$/kW	3.6781
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.6301
Retail Transmission Rate – Network Service Rate	\$/kW	1.7919
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	10.94
Distribution Volumetric Rate	\$/kWh	0.0187
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.32
Distribution Volumetric Rate	\$/kW	8.5992
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.6160
Retail Transmission Rate – Network Service Rate	\$/kW	1.3583
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kW	2.6014
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.5199
Retail Transmission Rate – Network Service Rate	\$/kW	1.3514
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

Thursday, January 31, 2008

Sheet 4 - Smart Meter Information

		Smart Meter Rate Adder	
		2006 EDR	2007 IRM
Residential		\$ 0.26	\$ 0.26
General Service Less Than 50 kW		\$ 0.26	\$ 0.26
General Service 50 to 4,999 kW		\$ 0.26	\$ 0.26
4			
5			
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16			

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

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Sheet 5 - Removal of Smart Meter Charge from 2007 Rates

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kw / kWh</i>
Residential	\$ 7.34	\$ 0.26	\$ 7.08	\$ 0.0112 \$/kWh
General Service Less Than 50 kW	\$ 11.20	\$ 0.26	\$ 10.94	\$ 0.0187 \$/kWh
General Service 50 to 4,999 kW	\$ 150.33	\$ 0.26	\$ 150.07	\$ 3.6781 \$/kW
Unmetered Scattered Load	\$ 10.94	\$ -	\$ 10.94	\$ 0.0187 \$/kWh
Sentinel Lighting	\$ 1.32	\$ -	\$ 1.32	\$ 8.5992 \$/kW
Street Lighting	\$ 0.47	\$ -	\$ 0.47	\$ 2.6014 \$/kW
	\$ -	\$ -	\$ -	\$ - \$/kWh
	\$ -	\$ -	\$ -	\$ - \$/kWh
	\$ -	\$ -	\$ -	\$ - \$/kWh
	\$ -	\$ -	\$ -	\$ - \$/kWh
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	\$ -	\$ -	\$ -	\$ - \$/kWh
	\$ -	\$ -	\$ -	\$ - \$/kWh

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

January 31, 2008

Sheet 6 -Increased PILs Payable

(2007 Provincial Budget Changes, loss carry-forward depleted, regulatory asset recovery)

Accounting Income (2007 budgeted) before interest				\$2,312,907
Add Depreciation				\$2,870,000
Less CCA				-\$2,000,000
Less Loss Carry-forward				-\$255,942
Add Recovery of Regulatory Assets to be included in taxable income (previously deducted from taxable income)				\$0
<u>Deductible Interest</u>			<u>days</u>	
Less actual interest to shareholder Jan. 1 to March 22, 2007	\$2,807,650	81		-\$623,068
Less deemed interest (50/50 at 6.25%) March 23 to December 31, 2007				
(A) Net Fixed Assets	\$35,539,125 (2006 audited fs)			
(B) Working Capital Allowance	\$7,892,864 (2006 audited fs)			
(C) Deemed Debt to Equity	50%			
(D) Deemed Debt Cost	6.25%			
	(A + B) x C X D	\$1,357,250	284	-\$1,056,052
Deemed Taxable Income				\$1,247,846
PILs rate				36.12%
Income Tax				\$450,722
plus Capital Tax (included in accounting income above)				\$135,000
Total Estimated PILs				\$585,722
Provision in 2006 rates for PILs				\$164,831
Less LCT reduction in 2007 rates				\$9,241
PILs recovery in 2007 rates				\$155,590
PILs payable not in 2007 rates				\$430,132
				to Sheet 7

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

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Sheet 7 -PILs Adjustment

Increased 2007 PILs (not in 2007 rates)	\$ 430,132	from previous sheet
Grossed up 2007 additional PILs	\$ 673,344	
2006 Base Revenue Requirement	\$ 11,950,513.00	2007 IRM model
2007 Rate Reduction Ratio	0.080%	2007 IRM model
2007 Base Revenue Requirement	\$ 11,940,952.59	
Rate Addition Ratio	5.64%	

Class	Approved May 1, 2007 Monthly Service Charge (without smart meter rate adder)	Increase for additional PILs Recovery	Adjusted Monthly Service Charge	Approved May 1, 2007 Volumetric Rate	Increase for additional PILs Recovery	Adjusted Volumetric Rate
				<i>kW / kWh</i>		<i>kW / kWh</i>
Residential	\$7.08	\$0.40	\$7.48	\$0.0112	\$0.0006	\$0.0118
General Service Less Than 50 kW	\$10.94	\$0.62	\$11.56	\$0.0187	\$0.0011	\$0.0198
General Service 50 to 4,999 kW	\$150.07	\$8.46	\$158.53	\$3.6781	\$0.2074	\$3.8855
Unmetered Scattered Load	\$10.94	\$0.62	\$11.56	\$0.0187	\$0.0011	\$0.0198
Sentinel Lighting	\$1.32	\$0.07	\$1.39	\$8.5992	\$0.4849	\$9.0841
Street Lighting	\$0.47	\$0.03	\$0.50	\$2.6014	\$0.1467	\$2.7481
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Price Escalator (GDP-IPI)	Average annual expected Productivity	(GDP-IPI) - X			
1.00%	1.00%	0.00%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$7.48	\$7.48	\$	0.0118	\$0.0118
General Service Less Than 50 kVA	\$11.56	\$11.56	\$	0.0198	\$0.0198
General Service 50 to 4,999 kVA	\$158.53	\$158.53	\$	3.8855	\$3.8855
Unmetered Scattered Load	\$11.56	\$11.56	\$	0.0198	\$0.0198
Sentinel Lighting	\$1.39	\$1.39	\$	9.0841	\$9.0841
Street Lighting	\$0.50	\$0.50	\$	2.7481	\$2.7481
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000
	\$0.00	\$0.00	\$	-	\$0.0000

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

Thursday, January 31, 2008

Sheet 9 - Addback of Smart Meter Amounts

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 7.48	\$ 0.26	\$ 7.74	\$ 0.0118
<i>General Service Less Than 50 kW</i>	\$ 11.56	\$ 0.26	\$ 11.82	\$ 0.0198
<i>General Service 50 to 4,999 kW</i>	\$ 158.53	\$ 0.26	\$ 158.79	\$ 3.8855
<i>Unmetered Scattered Load</i>	\$ 11.56	\$ -	\$ 11.56	\$ 0.0198
<i>Sentinel Lighting</i>	\$ 1.39	\$ -	\$ 1.39	\$ 9.0841
<i>Street Lighting</i>	\$ 0.50	\$ -	\$ 0.50	\$ 2.7481
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
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PUC Distribution Inc.

Tariff OF RATES AND CHARGES

Effective February 1, 2008

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

0

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation, and where a small business establishment exists in addition to a dwelling within one of the aforementioned dwelling units. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, or triplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building up to three units also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes over the past 12 months is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to all services supported to supply sentinel lighting equipment.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Residential

Service Charge	\$	7.74
Distribution Volumetric Rate	\$/kWh	0.0118
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	11.82
Distribution Volumetric Rate	\$/kWh	0.0198
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	158.79
Distribution Volumetric Rate	\$/kW	3.8855
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.6301
Retail Transmission Rate – Network Service Rate	\$/kW	1.7919
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	11.56
Distribution Volumetric Rate	\$/kWh	0.0198
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.39
Distribution Volumetric Rate	\$/kW	9.0841
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.6160
Retail Transmission Rate – Network Service Rate	\$/kW	1.3583
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.50
Distribution Volumetric Rate	\$/kW	2.7481
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.5199
Retail Transmission Rate – Network Service Rate	\$/kW	1.3514
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Specific Service Charges

Customer Administration

Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
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	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	Time & materials
Service call - after regular hours	\$	Time & materials
Temporary service install & remove - overhead - no transformer	\$	Time & materials
Temporary service install & remove - underground - no transformer	\$	Time & materials
Temporary service install & remove - overhead - with transformer	\$	Time & materials
	\$	
Removal of overhead lines - during regular hours	\$	Time & materials
Removal of overhead lines - after hours	\$	Time & materials
Roadway escort - after regular hours	\$	Time & materials
Specific Charge for Access to the Power Poles - per pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0430
Total Loss Factor – Secondary Metered Customer > 5,000 kW	
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0326
Total Loss Factor – Primary Metered Customer > 5,000 kW	

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

Thursday, January 31, 2008

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	100	\$ 0.0112	\$ 1.12	100	\$ 0.0118	\$ 1.18	\$ 0.0600	5.36%	13.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.95			\$ 9.41	\$ 0.46	5.14%	56.66%
Other Charges (kWh)	104	\$ 0.0110	\$ 1.15	104	\$ 0.0110	\$ 1.15	\$ -	0.00%	6.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	36.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.15			\$ 16.61	\$ 0.46	2.85%	100%
GST 2007 - 6%			\$ 0.97			\$ 1.00	\$ 0.03	2.85%	
Total Bill after Taxes			\$ 17.12			\$ 17.60	\$ 0.49	2.85%	

Residential

Consumption

250 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	250	\$ 0.0112	\$ 2.80	250	\$ 0.0118	\$ 2.95	\$ 0.1500	5.36%	32.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.99			\$ 11.54	\$ 0.55	5.00%	39.08%
Other Charges (kWh)	261	\$ 0.0110	\$ 2.87	261	\$ 0.0110	\$ 2.87	\$ -	0.00%	9.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	51.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.98			\$ 29.53	\$ 0.55	1.90%	100%
GST 2007 - 6%			\$ 1.74			\$ 1.77	\$ 0.03	1.90%	
Total Bill after Taxes			\$ 30.72			\$ 31.30	\$ 0.58	1.90%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	750	\$ 0.0112	\$ 8.40	750	\$ 0.0118	\$ 8.85	\$ 0.4500	5.36%	97.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.79			\$ 18.64	\$ 0.85	4.78%	25.10%
Other Charges (kWh)	782	\$ 0.0110	\$ 8.60	782	\$ 0.0110	\$ 8.60	\$ -	0.00%	11.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	46.87%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	182	\$ 0.0670	\$ 12.21	\$ -	0.00%	16.44%
Total Bill before Taxes			\$ 73.41			\$ 74.26	\$ 0.85	1.16%	100%
GST 2007 - 6%			\$ 4.40			\$ 4.46	\$ 0.05	1.16%	
Total Bill after Taxes			\$ 77.81			\$ 78.71	\$ 0.90	1.16%	

Residential

Consumption

1,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	1,000	\$ 0.0112	\$ 11.20	1,000	\$ 0.0118	\$ 11.80	\$ 0.6000	5.36%	130.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.19			\$ 22.19	\$ 1.00	4.72%	22.61%
Other Charges (kWh)	1043	\$ 0.0110	\$ 11.47	1043	\$ 0.0110	\$ 11.47	\$ -	0.00%	11.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	35.46%
Cost of Power Commodity (kW)	443	\$ 0.0670	\$ 29.68	443	\$ 0.0670	\$ 29.68	\$ -	0.00%	30.24%
Total Bill before Taxes			\$ 97.14			\$ 98.14	\$ 1.00	1.03%	100%
GST 2007 - 6%			\$ 5.83			\$ 5.89	\$ 0.06	1.03%	
Total Bill after Taxes			\$ 102.97			\$ 104.03	\$ 1.06	1.03%	

Residential

Consumption

1,500 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	1,500	\$ 0.0112	\$ 16.80	1,500	\$ 0.0118	\$ 17.70	\$ 0.9000	5.36%	195.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.99			\$ 29.29	\$ 1.30	4.64%	20.07%
Other Charges (kWh)	1565	\$ 0.0110	\$ 17.21	1565	\$ 0.0110	\$ 17.21	\$ -	0.00%	11.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	23.85%
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.62	965	\$ 0.0670	\$ 64.62	\$ -	0.00%	44.29%
Total Bill before Taxes			\$ 144.62			\$ 145.92	\$ 1.30	0.90%	100%
GST 2007 - 6%			\$ 8.68			\$ 8.76	\$ 0.08	0.90%	
Total Bill after Taxes			\$ 153.30			\$ 154.68	\$ 1.38	0.90%	

Residential

Consumption

2,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	2,000	\$ 0.0112	\$ 22.40	2,000	\$ 0.0118	\$ 23.60	\$ 1.2000	5.36%	260.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.79			\$ 36.39	\$ 1.60	4.60%	18.79%
Other Charges (kWh)	2086	\$ 0.0110	\$ 22.95	2086	\$ 0.0110	\$ 22.95	\$ -	0.00%	11.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	17.97%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.56	1,486	\$ 0.0670	\$ 99.56	\$ -	0.00%	51.40%
Total Bill before Taxes			\$ 192.10			\$ 193.70	\$ 1.60	0.83%	100%
GST 2007 - 6%			\$ 11.53			\$ 11.62	\$ 0.10	0.83%	
Total Bill after Taxes			\$ 203.62			\$ 205.32	\$ 1.70	0.83%	

Residential

Consumption

2,500 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	2,500	\$ 0.0112	\$ 28.00	2,500	\$ 0.0118	\$ 29.50	\$ 1.5000	5.36%	326.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,500	\$ 0.0024	\$ 6.00	2,500	\$ 0.0024	\$ 6.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.59			\$ 43.49	\$ 1.90	4.57%	18.01%
Other Charges (kWh)	2608	\$ 0.0110	\$ 28.68	2608	\$ 0.0110	\$ 28.68	\$ -	0.00%	11.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.41%
Cost of Power Commodity (kW)	2,008	\$ 0.0670	\$ 134.50	2,008	\$ 0.0670	\$ 134.50	\$ -	0.00%	55.70%
Total Bill before Taxes			\$ 239.58			\$ 241.48	\$ 1.90	0.79%	100%
GST 2007 - 6%			\$ 14.37			\$ 14.49	\$ 0.11	0.79%	
Total Bill after Taxes			\$ 253.95			\$ 255.96	\$ 2.01	0.79%	

General Service Less Than 50 kW

Consumption

1,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	1,000	\$ 0.0187	\$ 18.70	1,000	\$ 0.0198	\$ 19.80	\$ 1.10	5.88%	239.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.15			\$ 33.87	\$ 1.72	5.35%	31.34%
Other Charges (kWh)	1043	\$ 0.0106	\$ 11.06	1043	\$ 0.0106	\$ 11.06	\$ -	0.00%	10.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	40.26%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	18.17%
Total Bill before Taxes			\$ 106.34			\$ 108.06	\$ 1.72	1.62%	100%
GST 2007 - 6%			\$ 6.38			\$ 6.48	\$ 0.10	1.62%	
Total Bill after Taxes			\$ 112.72			\$ 114.54	\$ 1.82	1.62%	

General Service Less Than 50 kW

Consumption

2,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	2,000	\$ 0.0187	\$ 37.40	2,000	\$ 0.0198	\$ 39.60	\$ 2.2000	5.88%	478.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.85			\$ 55.67	\$ 2.82	5.34%	26.41%
Other Charges (kWh)	2086	\$ 0.0106	\$ 22.11	2086	\$ 0.0106	\$ 22.11	\$ -	0.00%	10.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.64%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	42.46%
Total Bill before Taxes			\$ 207.97			\$ 210.79	\$ 2.82	1.36%	100%
GST 2007 - 6%			\$ 12.48			\$ 12.65	\$ 0.17	1.36%	
Total Bill after Taxes			\$ 220.45			\$ 223.44	\$ 2.99	1.36%	

General Service Less Than 50 kW

Consumption

5,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	5,000	\$ 0.0187	\$ 93.50	5,000	\$ 0.0198	\$ 99.00	\$ 5.5000	5.88%	1195.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.95			\$ 121.07	\$ 6.12	5.32%	23.33%
Other Charges (kWh)	5215	\$ 0.0106	\$ 55.28	5215	\$ 0.0106	\$ 55.28	\$ -	0.00%	10.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.38%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	57.64%
Total Bill before Taxes			\$ 512.88			\$ 519.00	\$ 6.12	1.19%	100%
GST 2007 - 6%			\$ 30.77			\$ 31.14	\$ 0.37	1.19%	
Total Bill after Taxes			\$ 543.66			\$ 550.14	\$ 6.49	1.19%	

General Service Less Than 50 kW

Consumption

10,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	10,000	\$ 0.0187	\$ 187.00	10,000	\$ 0.0198	\$ 198.00	\$ 11.0000	5.88%	2391.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.45			\$ 230.07	\$ 11.62	5.32%	22.28%
Other Charges (kWh)	10430	\$ 0.0106	\$ 110.56	10430	\$ 0.0106	\$ 110.56	\$ -	0.00%	10.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	62.80%
Total Bill before Taxes			\$ 1,021.07			\$ 1,032.69	\$ 11.62	1.14%	100%
GST 2007 - 6%			\$ 61.26			\$ 61.96	\$ 0.70	1.14%	
Total Bill after Taxes			\$ 1,082.33			\$ 1,094.65	\$ 12.32	1.14%	

General Service Less Than 50 kW

Consumption

15,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	15,000	\$ 0.0187	\$ 280.50	15,000	\$ 0.0198	\$ 297.00	\$ 16.5000	5.88%	3586.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 321.95			\$ 339.07	\$ 17.12	5.32%	21.93%
Other Charges (kWh)	15645	\$ 0.0106	\$ 165.84	15645	\$ 0.0106	\$ 165.84	\$ -	0.00%	10.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	64.54%
Total Bill before Taxes			\$ 1,529.25			\$ 1,546.37	\$ 17.12	1.12%	100%
GST 2007 - 6%			\$ 91.76			\$ 92.78	\$ 1.03	1.12%	
Total Bill after Taxes			\$ 1,621.01			\$ 1,639.15	\$ 18.15	1.12%	

General Service 50 to 4,999 kW

Consumption

15,000 kWh
60 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6781	\$ 220.69	60	\$ 3.8855	\$ 233.13	\$ 12.44	5.64%	2705.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6301	\$ 37.81	60	\$ 0.6301	\$ 37.81	\$ -	0.00%	0.00%
Sub-Total			\$ 409.07			\$ 429.98	\$ 20.90	5.11%	23.60%
Other Charges (kWh)	15,645	\$ 0.0062	\$ 97.00	15645	\$ 0.0062	\$ 97.00	\$ -	0.00%	5.32%
Other Charges (kW)	63	\$ 4.0454	\$ 253.16	63	\$ 4.0454	\$ 253.16	\$ -	0.00%	13.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	54.79%
Total Bill before Taxes			\$ 1,800.70			\$ 1,821.60	\$ 20.90	1.16%	100%
GST 2007 - 6%			\$ 108.04			\$ 109.30	\$ 1.25	1.16%	
Total Bill after Taxes			\$ 1,908.74			\$ 1,930.90	\$ 22.16	1.16%	

General Service 50 to 4,999 kW

Consumption

40,000 kWh
100 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6781	\$ 367.81	100	\$ 3.8855	\$ 388.55	\$ 20.74	5.64%	4508.70%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6301	\$ 63.01	100	\$ 0.6301	\$ 63.01	\$ -	0.00%	0.00%
Sub-Total			\$ 581.40			\$ 610.60	\$ 29.20	5.02%	14.97%
Other Charges (kWh)	41,720	\$ 0.0062	\$ 258.66	41720	\$ 0.0062	\$ 258.66	\$ -	0.00%	6.34%
Other Charges (kW)	104	\$ 4.0454	\$ 421.94	104	\$ 4.0454	\$ 421.94	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	67.28%
Total Bill before Taxes			\$ 4,050.49			\$ 4,079.69	\$ 29.20	0.72%	100%
GST 2007 - 6%			\$ 243.03			\$ 244.78	\$ 1.75	0.72%	
Total Bill after Taxes			\$ 4,293.52			\$ 4,324.47	\$ 30.95	0.72%	

General Service 50 to 4,999 kW

Consumption

100,000 kWh
500 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6781	\$ 1,839.05	500	\$ 3.8855	\$ 1,942.75	\$ 103.70	5.64%	22543.48%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6301	\$ 315.05	500	\$ 0.6301	\$ 315.05	\$ -	0.00%	0.00%
Sub-Total			\$ 2,304.68			\$ 2,416.84	\$ 112.16	4.87%	19.88%
Other Charges (kWh)	104,300	\$ 0.0062	\$ 646.66	104300	\$ 0.0062	\$ 646.66	\$ -	0.00%	5.32%
Other Charges (kW)	522	\$ 4.0454	\$ 2,109.68	522	\$ 4.0454	\$ 2,109.68	\$ -	0.00%	17.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	57.08%
Total Bill before Taxes			\$ 12,042.37			\$ 12,154.53	\$ 112.16	0.93%	100%
GST 2007 - 6%			\$ 722.54			\$ 729.27	\$ 6.73	0.93%	
Total Bill after Taxes			\$ 12,764.91			\$ 12,883.80	\$ 118.89	0.93%	

General Service 50 to 4,999 kW

Consumption

400,000 kWh
1000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6781	\$ 3,678.10	1,000	\$ 3.8855	\$ 3,885.50	\$ 207.40	5.64%	45086.96%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6301	\$ 630.10	1,000	\$ 0.6301	\$ 630.10	\$ -	0.00%	0.00%
Sub-Total			\$ 4,458.78			\$ 4,674.64	\$ 215.86	4.84%	11.86%
Other Charges (kWh)	417,200	\$ 0.0062	\$ 2,586.64	417200	\$ 0.0062	\$ 2,586.64	\$ -	0.00%	6.56%
Other Charges (kW)	1,043	\$ 4.0454	\$ 4,219.35	1,043	\$ 4.0454	\$ 4,219.35	\$ -	0.00%	10.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	70.77%
Total Bill before Taxes			\$ 39,210.42			\$ 39,426.28	\$ 215.86	0.55%	100%
GST 2007 - 6%			\$ 2,352.63			\$ 2,365.58	\$ 12.95	0.55%	
Total Bill after Taxes			\$ 41,563.05			\$ 41,791.86	\$ 228.81	0.55%	

General Service 50 to 4,999 kW

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6781	\$ 11,034.30	3,000	\$ 3.8855	\$ 11,656.50	\$ 622.20	5.64%	135260.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6301	\$ 1,890.30	3,000	\$ 0.6301	\$ 1,890.30	\$ -	0.00%	0.00%
Sub-Total			\$ 13,075.18			\$ 13,705.84	\$ 630.66	4.82%	13.34%
Other Charges (kWh)	1,043,000	\$ 0.0062	\$ 6,466.60	1043000	\$ 0.0062	\$ 6,466.60	\$ -	0.00%	6.30%
Other Charges (kW)	3,129	\$ 4.0454	\$ 12,658.06	3,129	\$ 4.0454	\$ 12,658.06	\$ -	0.00%	12.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	67.99%
Total Bill before Taxes			\$ 102,074.09			\$ 102,704.75	\$ 630.66	0.62%	100%
GST 2007 - 6%			\$ 6,124.45			\$ 6,162.28	\$ 37.84	0.62%	
Total Bill after Taxes			\$ 108,198.53			\$ 108,867.03	\$ 668.50	0.62%	

General Service 50 to 4,999 kW

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6781	\$ 14,712.40	4,000	\$ 3.8855	\$ 15,542.00	\$ 829.60	5.64%	180347.83%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6301	\$ 2,520.40	4,000	\$ 0.6301	\$ 2,520.40	\$ -	0.00%	0.00%
Sub-Total			\$ 17,383.38			\$ 18,221.44	\$ 838.06	4.82%	12.18%
Other Charges (kWh)	1,564,500	\$ 0.0062	\$ 9,699.90	1564500	\$ 0.0062	\$ 9,699.90	\$ -	0.00%	6.48%
Other Charges (kW)	4,172	\$ 4.0454	\$ 16,877.41	4,172	\$ 4.0454	\$ 16,877.41	\$ -	0.00%	11.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	70.03%
Total Bill before Taxes			\$ 148,775.44			\$ 149,613.50	\$ 838.06	0.56%	100%
GST 2007 - 6%			\$ 8,926.53			\$ 8,976.81	\$ 50.28	0.56%	
Total Bill after Taxes			\$ 157,701.97			\$ 158,590.31	\$ 888.34	0.56%	

Unmetered Scattered Load

Consumption

15,000 kWh
60 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	15,000	\$ 0.0187	\$ 280.50	15,000	\$ 0.0198	\$ 297.00	\$ 16.5000	5.88%	3586.96%
Distribution (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 321.69			\$ 338.81	\$ 17.12	5.32%	21.91%
Other Charges (kWh)	15,645	\$ 0.0106	\$ 165.84	15645	\$ 0.0106	\$ 165.84	\$ -	0.00%	10.73%
Other Charges (kW)	63	\$ -	\$ -	63	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	64.55%
Total Bill before Taxes			\$ 1,528.99			\$ 1,546.11	\$ 17.12	1.12%	100%
GST 2007 - 6%			\$ 91.74			\$ 92.77	\$ 1.03	1.12%	
Total Bill after Taxes			\$ 1,620.73			\$ 1,638.88	\$ 18.15	1.12%	

Unmetered Scattered Load

Consumption

40,000 kWh
100 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	40,000	\$ 0.0187	\$ 748.00	40,000	\$ 0.0198	\$ 792.00	\$ 44.0000	5.88%	9565.22%
Distribution (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0020	\$ 80.00	40,000	\$ 0.0020	\$ 80.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 839.19			\$ 883.81	\$ 44.62	5.32%	21.48%
Other Charges (kWh)	41,720	\$ 0.0106	\$ 442.23	41720	\$ 0.0106	\$ 442.23	\$ -	0.00%	10.75%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	66.71%
Total Bill before Taxes			\$ 4,069.91			\$ 4,114.53	\$ 44.62	1.10%	100%
GST 2007 - 6%			\$ 244.19			\$ 246.87	\$ 2.68	1.10%	
Total Bill after Taxes			\$ 4,314.11			\$ 4,361.40	\$ 47.30	1.10%	

Unmetered Scattered Load

Consumption

100,000 kWh
500 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	100,000	\$ 0.0187	\$ 1,870.00	100,000	\$ 0.0198	\$ 1,980.00	\$ 110.0000	5.88%	23913.04%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0020	\$ 200.00	100,000	\$ 0.0020	\$ 200.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,081.19			\$ 2,191.81	\$ 110.62	5.32%	21.32%
Other Charges (kWh)	104,300	\$ 0.0106	\$ 1,105.58	104300	\$ 0.0106	\$ 1,105.58	\$ -	0.00%	10.76%
Other Charges (kW)	522	\$ -	\$ -	522	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	67.50%
Total Bill before Taxes			\$ 10,168.12			\$ 10,278.74	\$ 110.62	1.09%	100%
GST 2007 - 6%			\$ 610.09			\$ 616.72	\$ 6.64	1.09%	
Total Bill after Taxes			\$ 10,778.21			\$ 10,895.46	\$ 117.26	1.09%	

Unmetered Scattered Load

Consumption

10,000 kWh
1000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	10,000	\$ 0.0187	\$ 187.00	10,000	\$ 0.0198	\$ 198.00	\$ 11.0000	5.88%	2391.30%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.19			\$ 229.81	\$ 11.62	5.33%	22.26%
Other Charges (kWh)	10,430	\$ 0.0106	\$ 110.56	10430	\$ 0.0106	\$ 110.56	\$ -	0.00%	10.71%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	62.82%
Total Bill before Taxes			\$ 1,020.81			\$ 1,032.43	\$ 11.62	1.14%	100%
GST 2007 - 6%			\$ 61.25			\$ 61.95	\$ 0.70	1.14%	
Total Bill after Taxes			\$ 1,082.06			\$ 1,094.37	\$ 12.32	1.14%	

Unmetered Scattered Load

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	1,000,000	\$ 0.0187	\$ 18,700.00	1,000,000	\$ 0.0198	\$ 19,800.00	\$ 1,100.0000	5.88%	239130.43%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0020	\$ 2,000.00	1,000,000	\$ 0.0020	\$ 2,000.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20,711.19			\$ 21,811.81	\$ 1,100.62	5.31%	21.23%
Other Charges (kWh)	1,043,000	\$ 0.0106	\$ 11,055.80	1043000	\$ 0.0106	\$ 11,055.80	\$ -	0.00%	10.76%
Other Charges (kW)	3,129	\$ -	\$ -	3,129	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	67.97%
Total Bill before Taxes			\$ 101,641.24			\$ 102,741.86	\$ 1,100.62	1.08%	100%
GST 2007 - 6%			\$ 6,098.47			\$ 6,164.51	\$ 66.04	1.08%	
Total Bill after Taxes			\$ 107,739.71			\$ 108,906.37	\$ 1,166.66	1.08%	

Unmetered Scattered Load

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	1,500,000	\$ 0.0187	\$ 28,050.00	1,500,000	\$ 0.0198	\$ 29,700.00	\$ 1,650.0000	5.88%	358695.65%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0020	\$ 3,000.00	1,500,000	\$ 0.0020	\$ 3,000.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31,061.19			\$ 32,711.81	\$ 1,650.62	5.31%	21.23%
Other Charges (kWh)	1,564,500	\$ 0.0106	\$ 16,583.70	1564500	\$ 0.0106	\$ 16,583.70	\$ -	0.00%	10.76%
Other Charges (kW)	4,172	\$ -	\$ -	4,172	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	67.98%
Total Bill before Taxes			\$ 152,459.64			\$ 154,110.26	\$ 1,650.62	1.08%	100%
GST 2007 - 6%			\$ 9,147.58			\$ 9,246.62	\$ 99.04	1.08%	
Total Bill after Taxes			\$ 161,607.22			\$ 163,356.88	\$ 1,749.66	1.08%	

Sentinel Lighting

Consumption

15,000 kWh
60 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.45			\$ 639.65	\$ 32.20	5.30%	7000.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 8.5992	\$ 515.95	60	\$ 9.0841	\$ 545.05	\$ 29.09	5.64%	6324.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6160	\$ 36.96	60	\$ 0.6160	\$ 36.96	\$ -	0.00%	0.00%
Sub-Total			\$ 1,160.36			\$ 1,221.66	\$ 61.29	5.28%	49.96%
Other Charges (kWh)	15,645	\$ 0.0062	\$ 97.00	15645	\$ 0.0062	\$ 97.00	\$ -	0.00%	3.97%
Other Charges (kW)	63	\$ 1.3583	\$ 85.00	63	\$ 1.3583	\$ 85.00	\$ -	0.00%	3.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.78%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	40.81%
Total Bill before Taxes			\$ 2,383.83			\$ 2,445.12	\$ 61.29	2.57%	100%
GST 2007 - 6%			\$ 143.03			\$ 146.71	\$ 3.68	2.57%	
Total Bill after Taxes			\$ 2,526.86			\$ 2,591.83	\$ 64.97	2.57%	

Street Lighting

Consumption

100,000 kWh
500 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,854.25			\$ 4,100.25	\$ 246.00	6.38%	53478.26%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6014	\$ 1,300.70	500	\$ 2.7481	\$ 1,374.05	\$ 73.35	5.64%	15945.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5199	\$ 259.95	500	\$ 0.5199	\$ 259.95	\$ -	0.00%	0.00%
Sub-Total			\$ 5,414.90			\$ 5,734.25	\$ 319.35	5.90%	40.76%
Other Charges (kWh)	104,300	\$ 0.0062	\$ 646.66	104300	\$ 0.0062	\$ 646.66	\$ -	0.00%	4.60%
Other Charges (kW)	522	\$ 1.3514	\$ 704.76	522	\$ 1.3514	\$ 704.76	\$ -	0.00%	5.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	49.32%
Total Bill before Taxes			\$ 13,747.67			\$ 14,067.02	\$ 319.35	2.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 824.86			\$ 844.02	\$ 19.16	2.32%	
Total Bill after Taxes			\$ 14,572.53			\$ 14,911.04	\$ 338.51	2.32%	

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

Thursday, January 31, 2008

Sheet 11 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	1000	\$ 0.058	1000	\$ 0.058
greater than	> 1000	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non- Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption

100 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	100	\$ 0.0112	\$ 1.12	100	\$ 0.0118	\$ 1.18	\$ 0.0600	5.36%	13.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.95			\$ 9.41	\$ 0.46	5.14%	56.66%
Other Charges (kWh)	104	\$ 0.0110	\$ 1.15	104	\$ 0.0110	\$ 1.15	\$ -	0.00%	6.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	36.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.15			\$ 16.61	\$ 0.46	2.85%	100%
GST 2007 - 6%			\$ 0.97			\$ 1.00	\$ 0.03	2.85%	
Total Bill after Taxes			\$ 17.12			\$ 17.60	\$ 0.49	2.85%	

Residential

Consumption

250 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	250	\$ 0.0112	\$ 2.80	250	\$ 0.0118	\$ 2.95	\$ 0.1500	5.36%	32.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.99			\$ 11.54	\$ 0.55	5.00%	39.08%
Other Charges (kWh)	261	\$ 0.0110	\$ 2.87	261	\$ 0.0110	\$ 2.87	\$ -	0.00%	9.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	51.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.98			\$ 29.53	\$ 0.55	1.90%	100%
GST 2007 - 6%			\$ 1.74			\$ 1.77	\$ 0.03	1.90%	
Total Bill after Taxes			\$ 30.72			\$ 31.30	\$ 0.58	1.90%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	750	\$ 0.0112	\$ 8.40	750	\$ 0.0118	\$ 8.85	\$ 0.4500	5.36%	97.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.79			\$ 18.64	\$ 0.85	4.78%	25.67%
Other Charges (kWh)	782	\$ 0.0110	\$ 8.60	782	\$ 0.0110	\$ 8.60	\$ -	0.00%	11.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.37	782	\$ 0.0580	\$ 45.37	\$ -	0.00%	62.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 71.77			\$ 72.62	\$ 0.85	1.18%	100%
GST 2007 - 6%			\$ 4.31			\$ 4.36	\$ 0.05	1.18%	
Total Bill after Taxes			\$ 76.07			\$ 76.97	\$ 0.90	1.18%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	1,000	\$ 0.0112	\$ 11.20	1,000	\$ 0.0118	\$ 11.80	\$ 0.6000	5.36%	130.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.19			\$ 22.19	\$ 1.00	4.72%	23.47%
Other Charges (kWh)	1043	\$ 0.0110	\$ 11.47	1043	\$ 0.0110	\$ 11.47	\$ -	0.00%	12.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1000	\$ 0.0580	\$ 58.00	1000	\$ 0.0580	\$ 58.00	\$ -	0.00%	61.35%
Cost of Power Commodity (kW)	43	\$ 0.0670	\$ 2.88	43	\$ 0.0670	\$ 2.88	\$ -	0.00%	3.05%
Total Bill before Taxes			\$ 93.54			\$ 94.54	\$ 1.00	1.07%	100%
GST 2007 - 6%			\$ 5.61			\$ 5.67	\$ 0.06	1.07%	
Total Bill after Taxes			\$ 99.16			\$ 100.22	\$ 1.06	1.07%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	1,500	\$ 0.0112	\$ 16.80	1,500	\$ 0.0118	\$ 17.70	\$ 0.9000	5.36%	195.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.99			\$ 29.29	\$ 1.30	4.64%	20.58%
Other Charges (kWh)	1565	\$ 0.0110	\$ 17.21	1565	\$ 0.0110	\$ 17.21	\$ -	0.00%	12.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1000	\$ 0.0580	\$ 58.00	1000	\$ 0.0580	\$ 58.00	\$ -	0.00%	40.75%
Cost of Power Commodity (kW)	565	\$ 0.0670	\$ 37.82	565	\$ 0.0670	\$ 37.82	\$ -	0.00%	26.57%
Total Bill before Taxes			\$ 141.02			\$ 142.32	\$ 1.30	0.92%	100%
GST 2007 - 6%			\$ 8.46			\$ 8.54	\$ 0.08	0.92%	
Total Bill after Taxes			\$ 149.48			\$ 150.86	\$ 1.38	0.92%	

Residential

Consumption

2,000 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	2,000	\$ 0.0112	\$ 22.40	2,000	\$ 0.0118	\$ 23.60	\$ 1.2000	5.36%	260.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.79			\$ 36.39	\$ 1.60	4.60%	19.14%
Other Charges (kWh)	2086	\$ 0.0110	\$ 22.95	2086	\$ 0.0110	\$ 22.95	\$ -	0.00%	12.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1000	\$ 0.0580	\$ 58.00	1000	\$ 0.0580	\$ 58.00	\$ -	0.00%	30.51%
Cost of Power Commodity (kW)	1,086	\$ 0.0670	\$ 72.76	1,086	\$ 0.0670	\$ 72.76	\$ -	0.00%	38.28%
Total Bill before Taxes			\$ 188.50			\$ 190.10	\$ 1.60	0.85%	100%
GST 2007 - 6%			\$ 11.31			\$ 11.41	\$ 0.10	0.85%	
Total Bill after Taxes			\$ 199.81			\$ 201.50	\$ 1.70	0.85%	

Residential

Consumption

2,500 kWh
0 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	2,500	\$ 0.0112	\$ 28.00	2,500	\$ 0.0118	\$ 29.50	\$ 1.5000	5.36%	326.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,500	\$ 0.0024	\$ 6.00	2,500	\$ 0.0024	\$ 6.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.59			\$ 43.49	\$ 1.90	4.57%	18.28%
Other Charges (kWh)	2608	\$ 0.0110	\$ 28.68	2608	\$ 0.0110	\$ 28.68	\$ -	0.00%	12.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1000	\$ 0.0580	\$ 58.00	1000	\$ 0.0580	\$ 58.00	\$ -	0.00%	24.38%
Cost of Power Commodity (kW)	1,608	\$ 0.0670	\$ 107.70	1,608	\$ 0.0670	\$ 107.70	\$ -	0.00%	45.28%
Total Bill before Taxes			\$ 235.98			\$ 237.88	\$ 1.90	0.81%	100%
GST 2007 - 6%			\$ 14.16			\$ 14.27	\$ 0.11	0.81%	
Total Bill after Taxes			\$ 250.13			\$ 252.15	\$ 2.01	0.81%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	1,000	\$ 0.0187	\$ 18.70	1,000	\$ 0.0198	\$ 19.80	\$ 1.10	5.88%	239.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.15			\$ 33.87	\$ 1.72	5.35%	31.34%
Other Charges (kWh)	1043	\$ 0.0106	\$ 11.06	1043	\$ 0.0106	\$ 11.06	\$ -	0.00%	10.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	40.26%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	18.17%
Total Bill before Taxes			\$ 106.34			\$ 108.06	\$ 1.72	1.62%	100%
GST 2007 - 6%			\$ 6.38			\$ 6.48	\$ 0.10	1.62%	
Total Bill after Taxes			\$ 112.72			\$ 114.54	\$ 1.82	1.62%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	2,000	\$ 0.0187	\$ 37.40	2,000	\$ 0.0198	\$ 39.60	\$ 2.2000	5.88%	478.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.85			\$ 55.67	\$ 2.82	5.34%	26.41%
Other Charges (kWh)	2086	\$ 0.0106	\$ 22.11	2086	\$ 0.0106	\$ 22.11	\$ -	0.00%	10.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.64%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	42.46%
Total Bill before Taxes			\$ 207.97			\$ 210.79	\$ 2.82	1.36%	100%
GST 2007 - 6%			\$ 12.48			\$ 12.65	\$ 0.17	1.36%	
Total Bill after Taxes			\$ 220.45			\$ 223.44	\$ 2.99	1.36%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	5,000	\$ 0.0187	\$ 93.50	5,000	\$ 0.0198	\$ 99.00	\$ 5.5000	5.88%	1195.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.95			\$ 121.07	\$ 6.12	5.32%	23.33%
Other Charges (kWh)	5215	\$ 0.0106	\$ 55.28	5215	\$ 0.0106	\$ 55.28	\$ -	0.00%	10.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.38%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	57.64%
Total Bill before Taxes			\$ 512.88			\$ 519.00	\$ 6.12	1.19%	100%
GST 2007 - 6%			\$ 30.77			\$ 31.14	\$ 0.37	1.19%	
Total Bill after Taxes			\$ 543.66			\$ 550.14	\$ 6.49	1.19%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	10,000	\$ 0.0187	\$ 187.00	10,000	\$ 0.0198	\$ 198.00	\$ 11.0000	5.88%	2391.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.45			\$ 230.07	\$ 11.62	5.32%	22.28%
Other Charges (kWh)	10430	\$ 0.0106	\$ 110.56	10430	\$ 0.0106	\$ 110.56	\$ -	0.00%	10.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	62.80%
Total Bill before Taxes			\$ 1,021.07			\$ 1,032.69	\$ 11.62	1.14%	100%
GST 2007 - 6%			\$ 61.26			\$ 61.96	\$ 0.70	1.14%	
Total Bill after Taxes			\$ 1,082.33			\$ 1,094.65	\$ 12.32	1.14%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	15,000	\$ 0.0187	\$ 280.50	15,000	\$ 0.0198	\$ 297.00	\$ 16.5000	5.88%	3586.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 321.95			\$ 339.07	\$ 17.12	5.32%	21.93%
Other Charges (kWh)	15645	\$ 0.0106	\$ 165.84	15645	\$ 0.0106	\$ 165.84	\$ -	0.00%	10.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	64.54%
Total Bill before Taxes			\$ 1,529.25			\$ 1,546.37	\$ 17.12	1.12%	100%
GST 2007 - 6%			\$ 91.76			\$ 92.78	\$ 1.03	1.12%	
Total Bill after Taxes			\$ 1,621.01			\$ 1,639.15	\$ 18.15	1.12%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6781	\$ 220.69	60	\$ 3.8855	\$ 233.13	\$ 12.44	5.64%	2705.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6301	\$ 37.81	60	\$ 0.6301	\$ 37.81	\$ -	0.00%	0.00%
Sub-Total			\$ 409.07			\$ 429.98	\$ 20.90	5.11%	23.60%
Other Charges (kWh)	15,645	\$ 0.0062	\$ 97.00	15645	\$ 0.0062	\$ 97.00	\$ -	0.00%	5.32%
Other Charges (kW)	63	\$ 4.0454	\$ 253.16	63	\$ 4.0454	\$ 253.16	\$ -	0.00%	13.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	54.79%
Total Bill before Taxes			\$ 1,800.70			\$ 1,821.60	\$ 20.90	1.16%	100%
GST 2007 - 6%			\$ 108.04			\$ 109.30	\$ 1.25	1.16%	
Total Bill after Taxes			\$ 1,908.74			\$ 1,930.90	\$ 22.16	1.16%	

General Service 50 to 4,999 kW

Consumption

40,000 kWh
100 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6781	\$ 367.81	100	\$ 3.8855	\$ 388.55	\$ 20.74	5.64%	4508.70%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6301	\$ 63.01	100	\$ 0.6301	\$ 63.01	\$ -	0.00%	0.00%
Sub-Total			\$ 581.40			\$ 610.60	\$ 29.20	5.02%	14.97%
Other Charges (kWh)	41,720	\$ 0.0062	\$ 258.66	41720	\$ 0.0062	\$ 258.66	\$ -	0.00%	6.34%
Other Charges (kW)	104	\$ 4.0454	\$ 421.94	104	\$ 4.0454	\$ 421.94	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	67.28%
Total Bill before Taxes			\$ 4,050.49			\$ 4,079.69	\$ 29.20	0.72%	100%
GST 2007 - 6%			\$ 243.03			\$ 244.78	\$ 1.75	0.72%	
Total Bill after Taxes			\$ 4,293.52			\$ 4,324.47	\$ 30.95	0.72%	

General Service 50 to 4,999 kW

Consumption

100,000 kWh
500 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6781	\$ 1,839.05	500	\$ 3.8855	\$ 1,942.75	\$ 103.70	5.64%	22543.48%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6301	\$ 315.05	500	\$ 0.6301	\$ 315.05	\$ -	0.00%	0.00%
Sub-Total			\$ 2,304.68			\$ 2,416.84	\$ 112.16	4.87%	19.88%
Other Charges (kWh)	104,300	\$ 0.0062	\$ 646.66	104300	\$ 0.0062	\$ 646.66	\$ -	0.00%	5.32%
Other Charges (kW)	522	\$ 4.0454	\$ 2,109.68	522	\$ 4.0454	\$ 2,109.68	\$ -	0.00%	17.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	57.08%
Total Bill before Taxes			\$ 12,042.37			\$ 12,154.53	\$ 112.16	0.93%	100%
GST 2007 - 6%			\$ 722.54			\$ 729.27	\$ 6.73	0.93%	
Total Bill after Taxes			\$ 12,764.91			\$ 12,883.80	\$ 118.89	0.93%	

General Service 50 to 4,999 kW

Consumption

400,000 kWh
1000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6781	\$ 3,678.10	1,000	\$ 3.8855	\$ 3,885.50	\$ 207.40	5.64%	45086.96%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6301	\$ 630.10	1,000	\$ 0.6301	\$ 630.10	\$ -	0.00%	0.00%
Sub-Total			\$ 4,458.78			\$ 4,674.64	\$ 215.86	4.84%	11.86%
Other Charges (kWh)	417,200	\$ 0.0062	\$ 2,586.64	417,200	\$ 0.0062	\$ 2,586.64	\$ -	0.00%	6.56%
Other Charges (kW)	1,043	\$ 4.0454	\$ 4,219.35	1,043	\$ 4.0454	\$ 4,219.35	\$ -	0.00%	10.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	70.77%
Total Bill before Taxes			\$ 39,210.42			\$ 39,426.28	\$ 215.86	0.55%	100%
GST 2007 - 6%			\$ 2,352.63			\$ 2,365.58	\$ 12.95	0.55%	
Total Bill after Taxes			\$ 41,563.05			\$ 41,791.86	\$ 228.81	0.55%	

General Service 50 to 4,999 kW

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6781	\$ 11,034.30	3,000	\$ 3.8855	\$ 11,656.50	\$ 622.20	5.64%	135260.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6301	\$ 1,890.30	3,000	\$ 0.6301	\$ 1,890.30	\$ -	0.00%	0.00%
Sub-Total			\$ 13,075.18			\$ 13,705.84	\$ 630.66	4.82%	13.34%
Other Charges (kWh)	1,043,000	\$ 0.0062	\$ 6,466.60	1,043,000	\$ 0.0062	\$ 6,466.60	\$ -	0.00%	6.30%
Other Charges (kW)	3,129	\$ 4.0454	\$ 12,658.06	3,129	\$ 4.0454	\$ 12,658.06	\$ -	0.00%	12.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	67.99%
Total Bill before Taxes			\$ 102,074.09			\$ 102,704.75	\$ 630.66	0.62%	100%
GST 2007 - 6%			\$ 6,124.45			\$ 6,162.28	\$ 37.84	0.62%	
Total Bill after Taxes			\$ 108,198.53			\$ 108,867.03	\$ 668.50	0.62%	

General Service 50 to 4,999 kW

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6781	\$ 14,712.40	4,000	\$ 3.8855	\$ 15,542.00	\$ 829.60	5.64%	180347.83%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6301	\$ 2,520.40	4,000	\$ 0.6301	\$ 2,520.40	\$ -	0.00%	0.00%
Sub-Total			\$ 17,383.38			\$ 18,221.44	\$ 838.06	4.82%	12.18%
Other Charges (kWh)	1,564,500	\$ 0.0062	\$ 9,699.90	1564500	\$ 0.0062	\$ 9,699.90	\$ -	0.00%	6.48%
Other Charges (kW)	4,172	\$ 4.0454	\$ 16,877.41	4,172	\$ 4.0454	\$ 16,877.41	\$ -	0.00%	11.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	70.03%
Total Bill before Taxes			\$ 148,775.44			\$ 149,613.50	\$ 838.06	0.56%	100%
GST 2007 - 6%			\$ 8,926.53			\$ 8,976.81	\$ 50.28	0.56%	
Total Bill after Taxes			\$ 157,701.97			\$ 158,590.31	\$ 888.34	0.56%	

Unmetered Scattered Load

Consumption

15,000 kWh
60 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	15,000	\$ 0.0187	\$ 280.50	15,000	\$ 0.0198	\$ 297.00	\$ 16.5000	5.88%	3586.96%
Distribution (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 321.69			\$ 338.81	\$ 17.12	5.32%	21.91%
Other Charges (kWh)	15,645	\$ 0.0106	\$ 165.84	15645	\$ 0.0106	\$ 165.84	\$ -	0.00%	10.73%
Other Charges (kW)	63	\$ -	\$ -	63	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	64.55%
Total Bill before Taxes			\$ 1,528.99			\$ 1,546.11	\$ 17.12	1.12%	100%
GST 2007 - 6%			\$ 91.74			\$ 92.77	\$ 1.03	1.12%	
Total Bill after Taxes			\$ 1,620.73			\$ 1,638.88	\$ 18.15	1.12%	

Unmetered Scattered Load

Consumption

40,000 kWh
100 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	40,000	\$ 0.0187	\$ 748.00	40,000	\$ 0.0198	\$ 792.00	\$ 44.0000	5.88%	9565.22%
Distribution (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0020	\$ 80.00	40,000	\$ 0.0020	\$ 80.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 839.19			\$ 883.81	\$ 44.62	5.32%	21.48%
Other Charges (kWh)	41,720	\$ 0.0106	\$ 442.23	41720	\$ 0.0106	\$ 442.23	\$ -	0.00%	10.75%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	66.71%
Total Bill before Taxes			\$ 4,069.91			\$ 4,114.53	\$ 44.62	1.10%	100%
GST 2007 - 6%			\$ 244.19			\$ 246.87	\$ 2.68	1.10%	
Total Bill after Taxes			\$ 4,314.11			\$ 4,361.40	\$ 47.30	1.10%	

Unmetered Scattered Load

Consumption

100,000 kWh
500 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	100,000	\$ 0.0187	\$ 1,870.00	100,000	\$ 0.0198	\$ 1,980.00	\$ 110.0000	5.88%	23913.04%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0020	\$ 200.00	100,000	\$ 0.0020	\$ 200.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,081.19			\$ 2,191.81	\$ 110.62	5.32%	21.32%
Other Charges (kWh)	104,300	\$ 0.0106	\$ 1,105.58	104300	\$ 0.0106	\$ 1,105.58	\$ -	0.00%	10.76%
Other Charges (kW)	522	\$ -	\$ -	522	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	67.50%
Total Bill before Taxes			\$ 10,168.12			\$ 10,278.74	\$ 110.62	1.09%	100%
GST 2007 - 6%			\$ 610.09			\$ 616.72	\$ 6.64	1.09%	
Total Bill after Taxes			\$ 10,778.21			\$ 10,895.46	\$ 117.26	1.09%	

Unmetered Scattered Load

Consumption	10,000 kWh 1000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	10,000	\$ 0.0187	\$ 187.00	10,000	\$ 0.0198	\$ 198.00	\$ 11.0000	5.88%	2391.30%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.19			\$ 229.81	\$ 11.62	5.33%	22.26%
Other Charges (kWh)	10,430	\$ 0.0106	\$ 110.56	10430	\$ 0.0106	\$ 110.56	\$ -	0.00%	10.71%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	62.82%
Total Bill before Taxes			\$ 1,020.81			\$ 1,032.43	\$ 11.62	1.14%	100%
GST 2007 - 6%			\$ 61.25			\$ 61.95	\$ 0.70	1.14%	
Total Bill after Taxes			\$ 1,082.06			\$ 1,094.37	\$ 12.32	1.14%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	1,000,000	\$ 0.0187	\$ 18,700.00	1,000,000	\$ 0.0198	\$ 19,800.00	\$ 1,100.0000	5.88%	239130.43%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0020	\$ 2,000.00	1,000,000	\$ 0.0020	\$ 2,000.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20,711.19			\$ 21,811.81	\$ 1,100.62	5.31%	21.23%
Other Charges (kWh)	1,043,000	\$ 0.0106	\$ 11,055.80	1043000	\$ 0.0106	\$ 11,055.80	\$ -	0.00%	10.76%
Other Charges (kW)	3,129	\$ -	\$ -	3,129	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	67.97%
Total Bill before Taxes			\$ 101,641.24			\$ 102,741.86	\$ 1,100.62	1.08%	100%
GST 2007 - 6%			\$ 6,098.47			\$ 6,164.51	\$ 66.04	1.08%	
Total Bill after Taxes			\$ 107,739.71			\$ 108,906.37	\$ 1,166.66	1.08%	

Unmetered Scattered Load

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	1,500,000	\$ 0.0187	\$ 28,050.00	1,500,000	\$ 0.0198	\$ 29,700.00	\$ 1,650.0000	5.88%	358695.65%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0020	\$ 3,000.00	1,500,000	\$ 0.0020	\$ 3,000.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31,061.19			\$ 32,711.81	\$ 1,650.62	5.31%	21.23%
Other Charges (kWh)	1,564,500	\$ 0.0106	\$ 16,583.70	1564500	\$ 0.0106	\$ 16,583.70	\$ -	0.00%	10.76%
Other Charges (kW)	4,172	\$ -	\$ -	4,172	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	67.98%
Total Bill before Taxes			\$ 152,459.64			\$ 154,110.26	\$ 1,650.62	1.08%	100%
GST 2007 - 6%			\$ 9,147.58			\$ 9,246.62	\$ 99.04	1.08%	
Total Bill after Taxes			\$ 161,607.22			\$ 163,356.88	\$ 1,749.66	1.08%	

Sentinel Lighting

Consumption

15,000 kWh
60 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.45			\$ 639.65	\$ 32.20	5.30%	7000.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 8.5992	\$ 515.95	60	\$ 9.0841	\$ 545.05	\$ 29.09	5.64%	6324.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6160	\$ 36.96	60	\$ 0.6160	\$ 36.96	\$ -	0.00%	0.00%
Sub-Total			\$ 1,160.36			\$ 1,221.66	\$ 61.29	5.28%	49.96%
Other Charges (kWh)	15,645	\$ 0.0062	\$ 97.00	15645	\$ 0.0062	\$ 97.00	\$ -	0.00%	3.97%
Other Charges (kW)	63	\$ 1.3583	\$ 85.00	63	\$ 1.3583	\$ 85.00	\$ -	0.00%	3.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.78%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	40.81%
Total Bill before Taxes			\$ 2,383.83			\$ 2,445.12	\$ 61.29	2.57%	100%
GST 2007 - 6%			\$ 143.03			\$ 146.71	\$ 3.68	2.57%	
Total Bill after Taxes			\$ 2,526.86			\$ 2,591.83	\$ 64.97	2.57%	

Street Lighting

Consumption

100,000 kWh
500 kW

Loss Factor 1.043

	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,854.25			\$ 4,100.25	\$ 246.00	6.38%	53478.26%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6014	\$ 1,300.70	500	\$ 2.7481	\$ 1,374.05	\$ 73.35	5.64%	15945.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5199	\$ 259.95	500	\$ 0.5199	\$ 259.95	\$ -	0.00%	0.00%
Sub-Total			\$ 5,414.90			\$ 5,734.25	\$ 319.35	5.90%	40.76%
Other Charges (kWh)	104,300	\$ 0.0062	\$ 646.66	104300	\$ 0.0062	\$ 646.66	\$ -	0.00%	4.60%
Other Charges (kW)	522	\$ 1.3514	\$ 704.76	522	\$ 1.3514	\$ 704.76	\$ -	0.00%	5.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	49.32%
Total Bill before Taxes			\$ 13,747.67			\$ 14,067.02	\$ 319.35	2.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 824.86			\$ 844.02	\$ 19.16	2.32%	
Total Bill after Taxes			\$ 14,572.53			\$ 14,911.04	\$ 338.51	2.32%	

2007 PILs RATE ADJUSTMENT MODEL

PUC Distribution Inc.

Thursday, January 31, 2008

Sheet 11 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	100	\$ 0.0112	\$ 1.12	100	\$ 0.0118	\$ 1.18	\$ 0.0600	5.36%	13.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.95			\$ 9.41	\$ 0.46	5.14%	56.66%
Other Charges (kWh)	104	\$ 0.0110	\$ 1.15	104	\$ 0.0110	\$ 1.15	\$ -	0.00%	6.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	36.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.15			\$ 16.61	\$ 0.46	2.85%	100%
GST 2007 - 6%			\$ 0.97			\$ 1.00	\$ 0.03	2.85%	
Total Bill after Taxes			\$ 17.12			\$ 17.60	\$ 0.49	2.85%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	250	\$ 0.0112	\$ 2.80	250	\$ 0.0118	\$ 2.95	\$ 0.1500	5.36%	32.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.99			\$ 11.54	\$ 0.55	5.00%	39.08%
Other Charges (kWh)	261	\$ 0.0110	\$ 2.87	261	\$ 0.0110	\$ 2.87	\$ -	0.00%	9.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	51.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 28.98			\$ 29.53	\$ 0.55	1.90%	100%
GST 2007 - 6%			\$ 1.74			\$ 1.77	\$ 0.03	1.90%	
Total Bill after Taxes			\$ 30.72			\$ 31.30	\$ 0.58	1.90%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	750	\$ 0.0112	\$ 8.40	750	\$ 0.0118	\$ 8.85	\$ 0.4500	5.36%	97.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.79			\$ 18.64	\$ 0.85	4.78%	25.67%
Other Charges (kWh)	782	\$ 0.0110	\$ 8.60	782	\$ 0.0110	\$ 8.60	\$ -	0.00%	11.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.37	782	\$ 0.0580	\$ 45.37	\$ -	0.00%	62.48%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 71.77			\$ 72.62	\$ 0.85	1.18%	100%
GST 2007 - 6%			\$ 4.31			\$ 4.36	\$ 0.05	1.18%	
Total Bill after Taxes			\$ 76.07			\$ 76.97	\$ 0.90	1.18%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	1,000	\$ 0.0112	\$ 11.20	1,000	\$ 0.0118	\$ 11.80	\$ 0.6000	5.36%	130.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.19			\$ 22.19	\$ 1.00	4.72%	23.03%
Other Charges (kWh)	1043	\$ 0.0110	\$ 11.47	1043	\$ 0.0110	\$ 11.47	\$ -	0.00%	11.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	48.16%
Cost of Power Commodity (kW)	243	\$ 0.0670	\$ 16.28	243	\$ 0.0670	\$ 16.28	\$ -	0.00%	16.90%
Total Bill before Taxes			\$ 95.34			\$ 96.34	\$ 1.00	1.05%	100%
GST 2007 - 6%			\$ 5.72			\$ 5.78	\$ 0.06	1.05%	
Total Bill after Taxes			\$ 101.06			\$ 102.12	\$ 1.06	1.05%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	1,500	\$ 0.0112	\$ 16.80	1,500	\$ 0.0118	\$ 17.70	\$ 0.9000	5.36%	195.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.99			\$ 29.29	\$ 1.30	4.64%	20.32%
Other Charges (kWh)	1565	\$ 0.0110	\$ 17.21	1565	\$ 0.0110	\$ 17.21	\$ -	0.00%	11.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	32.20%
Cost of Power Commodity (kW)	765	\$ 0.0670	\$ 51.22	765	\$ 0.0670	\$ 51.22	\$ -	0.00%	35.54%
Total Bill before Taxes			\$ 142.82			\$ 144.12	\$ 1.30	0.91%	100%
GST 2007 - 6%			\$ 8.57			\$ 8.65	\$ 0.08	0.91%	
Total Bill after Taxes			\$ 151.39			\$ 152.77	\$ 1.38	0.91%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	2,000	\$ 0.0112	\$ 22.40	2,000	\$ 0.0118	\$ 23.60	\$ 1.2000	5.36%	260.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.79			\$ 36.39	\$ 1.60	4.60%	18.96%
Other Charges (kWh)	2086	\$ 0.0110	\$ 22.95	2086	\$ 0.0110	\$ 22.95	\$ -	0.00%	11.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	24.18%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.16	1,286	\$ 0.0670	\$ 86.16	\$ -	0.00%	44.90%
Total Bill before Taxes			\$ 190.30			\$ 191.90	\$ 1.60	0.84%	100%
GST 2007 - 6%			\$ 11.42			\$ 11.51	\$ 0.10	0.84%	
Total Bill after Taxes			\$ 201.72			\$ 203.41	\$ 1.70	0.84%	

Residential

Consumption	2,500 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.59			\$ 7.99	\$ 0.40	5.27%	86.96%
Distribution (kWh)	2,500	\$ 0.0112	\$ 28.00	2,500	\$ 0.0118	\$ 29.50	\$ 1.5000	5.36%	326.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,500	\$ 0.0024	\$ 6.00	2,500	\$ 0.0024	\$ 6.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.59			\$ 43.49	\$ 1.90	4.57%	18.15%
Other Charges (kWh)	2608	\$ 0.0110	\$ 28.68	2608	\$ 0.0110	\$ 28.68	\$ -	0.00%	11.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.36%
Cost of Power Commodity (kW)	1,808	\$ 0.0670	\$ 121.10	1,808	\$ 0.0670	\$ 121.10	\$ -	0.00%	50.53%
Total Bill before Taxes			\$ 237.78			\$ 239.68	\$ 1.90	0.80%	100%
GST 2007 - 6%			\$ 14.27			\$ 14.38	\$ 0.11	0.80%	
Total Bill after Taxes			\$ 252.04			\$ 254.06	\$ 2.01	0.80%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	1,000	\$ 0.0187	\$ 18.70	1,000	\$ 0.0198	\$ 19.80	\$ 1.10	5.88%	239.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.15			\$ 33.87	\$ 1.72	5.35%	31.34%
Other Charges (kWh)	1043	\$ 0.0106	\$ 11.06	1043	\$ 0.0106	\$ 11.06	\$ -	0.00%	10.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	40.26%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	18.17%
Total Bill before Taxes			\$ 106.34			\$ 108.06	\$ 1.72	1.62%	100%
GST 2007 - 6%			\$ 6.38			\$ 6.48	\$ 0.10	1.62%	
Total Bill after Taxes			\$ 112.72			\$ 114.54	\$ 1.82	1.62%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	2,000	\$ 0.0187	\$ 37.40	2,000	\$ 0.0198	\$ 39.60	\$ 2.2000	5.88%	478.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.85			\$ 55.67	\$ 2.82	5.34%	26.41%
Other Charges (kWh)	2086	\$ 0.0106	\$ 22.11	2086	\$ 0.0106	\$ 22.11	\$ -	0.00%	10.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.64%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	42.46%
Total Bill before Taxes			\$ 207.97			\$ 210.79	\$ 2.82	1.36%	100%
GST 2007 - 6%			\$ 12.48			\$ 12.65	\$ 0.17	1.36%	
Total Bill after Taxes			\$ 220.45			\$ 223.44	\$ 2.99	1.36%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	5,000	\$ 0.0187	\$ 93.50	5,000	\$ 0.0198	\$ 99.00	\$ 5.5000	5.88%	1195.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.95			\$ 121.07	\$ 6.12	5.32%	23.33%
Other Charges (kWh)	5215	\$ 0.0106	\$ 55.28	5215	\$ 0.0106	\$ 55.28	\$ -	0.00%	10.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.38%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	57.64%
Total Bill before Taxes			\$ 512.88			\$ 519.00	\$ 6.12	1.19%	100%
GST 2007 - 6%			\$ 30.77			\$ 31.14	\$ 0.37	1.19%	
Total Bill after Taxes			\$ 543.66			\$ 550.14	\$ 6.49	1.19%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	10,000	\$ 0.0187	\$ 187.00	10,000	\$ 0.0198	\$ 198.00	\$ 11.0000	5.88%	2391.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.45			\$ 230.07	\$ 11.62	5.32%	22.28%
Other Charges (kWh)	10430	\$ 0.0106	\$ 110.56	10430	\$ 0.0106	\$ 110.56	\$ -	0.00%	10.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	62.80%
Total Bill before Taxes			\$ 1,021.07			\$ 1,032.69	\$ 11.62	1.14%	100%
GST 2007 - 6%			\$ 61.26			\$ 61.96	\$ 0.70	1.14%	
Total Bill after Taxes			\$ 1,082.33			\$ 1,094.65	\$ 12.32	1.14%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.45			\$ 12.07	\$ 0.62	5.41%	134.78%
Distribution (kWh)	15,000	\$ 0.0187	\$ 280.50	15,000	\$ 0.0198	\$ 297.00	\$ 16.5000	5.88%	3586.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 321.95			\$ 339.07	\$ 17.12	5.32%	21.93%
Other Charges (kWh)	15645	\$ 0.0106	\$ 165.84	15645	\$ 0.0106	\$ 165.84	\$ -	0.00%	10.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	64.54%
Total Bill before Taxes			\$ 1,529.25			\$ 1,546.37	\$ 17.12	1.12%	100%
GST 2007 - 6%			\$ 91.76			\$ 92.78	\$ 1.03	1.12%	
Total Bill after Taxes			\$ 1,621.01			\$ 1,639.15	\$ 18.15	1.12%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6781	\$ 220.69	60	\$ 3.8855	\$ 233.13	\$ 12.44	5.64%	2705.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6301	\$ 37.81	60	\$ 0.6301	\$ 37.81	\$ -	0.00%	0.00%
Sub-Total			\$ 409.07			\$ 429.98	\$ 20.90	5.11%	23.60%
Other Charges (kWh)	15,645	\$ 0.0062	\$ 97.00	15645	\$ 0.0062	\$ 97.00	\$ -	0.00%	5.32%
Other Charges (kW)	63	\$ 4.0454	\$ 253.16	63	\$ 4.0454	\$ 253.16	\$ -	0.00%	13.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	54.79%
Total Bill before Taxes			\$ 1,800.70			\$ 1,821.60	\$ 20.90	1.16%	100%
GST 2007 - 6%			\$ 108.04			\$ 109.30	\$ 1.25	1.16%	
Total Bill after Taxes			\$ 1,908.74			\$ 1,930.90	\$ 22.16	1.16%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6781	\$ 367.81	100	\$ 3.8855	\$ 388.55	\$ 20.74	5.64%	4508.70%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6301	\$ 63.01	100	\$ 0.6301	\$ 63.01	\$ -	0.00%	0.00%
Sub-Total			\$ 581.40			\$ 610.60	\$ 29.20	5.02%	14.97%
Other Charges (kWh)	41,720	\$ 0.0062	\$ 258.66	41720	\$ 0.0062	\$ 258.66	\$ -	0.00%	6.34%
Other Charges (kW)	104	\$ 4.0454	\$ 421.94	104	\$ 4.0454	\$ 421.94	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	67.28%
Total Bill before Taxes			\$ 4,050.49			\$ 4,079.69	\$ 29.20	0.72%	100%
GST 2007 - 6%			\$ 243.03			\$ 244.78	\$ 1.75	0.72%	
Total Bill after Taxes			\$ 4,293.52			\$ 4,324.47	\$ 30.95	0.72%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6781	\$ 1,839.05	500	\$ 3.8855	\$ 1,942.75	\$ 103.70	5.64%	22543.48%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6301	\$ 315.05	500	\$ 0.6301	\$ 315.05	\$ -	0.00%	0.00%
Sub-Total			\$ 2,304.68			\$ 2,416.84	\$ 112.16	4.87%	19.88%
Other Charges (kWh)	104,300	\$ 0.0062	\$ 646.66	104300	\$ 0.0062	\$ 646.66	\$ -	0.00%	5.32%
Other Charges (kW)	522	\$ 4.0454	\$ 2,109.68	522	\$ 4.0454	\$ 2,109.68	\$ -	0.00%	17.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	57.08%
Total Bill before Taxes			\$ 12,042.37			\$ 12,154.53	\$ 112.16	0.93%	100%
GST 2007 - 6%			\$ 722.54			\$ 729.27	\$ 6.73	0.93%	
Total Bill after Taxes			\$ 12,764.91			\$ 12,883.80	\$ 118.89	0.93%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.6781	\$ 3,678.10	1,000	\$ 3.8855	\$ 3,885.50	\$ 207.40	5.64%	45086.96%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6301	\$ 630.10	1,000	\$ 0.6301	\$ 630.10	\$ -	0.00%	0.00%
Sub-Total			\$ 4,458.78			\$ 4,674.64	\$ 215.86	4.84%	11.86%
Other Charges (kWh)	417,200	\$ 0.0062	\$ 2,586.64	417,200	\$ 0.0062	\$ 2,586.64	\$ -	0.00%	6.56%
Other Charges (kW)	1,043	\$ 4.0454	\$ 4,219.35	1,043	\$ 4.0454	\$ 4,219.35	\$ -	0.00%	10.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	70.77%
Total Bill before Taxes			\$ 39,210.42			\$ 39,426.28	\$ 215.86	0.55%	100%
GST 2007 - 6%			\$ 2,352.63			\$ 2,365.58	\$ 12.95	0.55%	
Total Bill after Taxes			\$ 41,563.05			\$ 41,791.86	\$ 228.81	0.55%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.6781	\$ 11,034.30	3,000	\$ 3.8855	\$ 11,656.50	\$ 622.20	5.64%	135260.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6301	\$ 1,890.30	3,000	\$ 0.6301	\$ 1,890.30	\$ -	0.00%	0.00%
Sub-Total			\$ 13,075.18			\$ 13,705.84	\$ 630.66	4.82%	13.34%
Other Charges (kWh)	1,043,000	\$ 0.0062	\$ 6,466.60	1,043,000	\$ 0.0062	\$ 6,466.60	\$ -	0.00%	6.30%
Other Charges (kW)	3,129	\$ 4.0454	\$ 12,658.06	3,129	\$ 4.0454	\$ 12,658.06	\$ -	0.00%	12.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	67.99%
Total Bill before Taxes			\$ 102,074.09			\$ 102,704.75	\$ 630.66	0.62%	100%
GST 2007 - 6%			\$ 6,124.45			\$ 6,162.28	\$ 37.84	0.62%	
Total Bill after Taxes			\$ 108,198.53			\$ 108,867.03	\$ 668.50	0.62%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 150.58			\$ 159.04	\$ 8.46	5.62%	1839.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.6781	\$ 14,712.40	4,000	\$ 3.8855	\$ 15,542.00	\$ 829.60	5.64%	180347.83%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6301	\$ 2,520.40	4,000	\$ 0.6301	\$ 2,520.40	\$ -	0.00%	0.00%
Sub-Total			\$ 17,383.38			\$ 18,221.44	\$ 838.06	4.82%	12.18%
Other Charges (kWh)	1,564,500	\$ 0.0062	\$ 9,699.90	1564500	\$ 0.0062	\$ 9,699.90	\$ -	0.00%	6.48%
Other Charges (kW)	4,172	\$ 4.0454	\$ 16,877.41	4,172	\$ 4.0454	\$ 16,877.41	\$ -	0.00%	11.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	70.03%
Total Bill before Taxes			\$ 148,775.44			\$ 149,613.50	\$ 838.06	0.56%	100%
GST 2007 - 6%			\$ 8,926.53			\$ 8,976.81	\$ 50.28	0.56%	
Total Bill after Taxes			\$ 157,701.97			\$ 158,590.31	\$ 888.34	0.56%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	15,000	\$ 0.0187	\$ 280.50	15,000	\$ 0.0198	\$ 297.00	\$ 16.5000	5.88%	3586.96%
Distribution (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 321.69			\$ 338.81	\$ 17.12	5.32%	21.91%
Other Charges (kWh)	15,645	\$ 0.0106	\$ 165.84	15645	\$ 0.0106	\$ 165.84	\$ -	0.00%	10.73%
Other Charges (kW)	63	\$ -	\$ -	63	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	64.55%
Total Bill before Taxes			\$ 1,528.99			\$ 1,546.11	\$ 17.12	1.12%	100%
GST 2007 - 6%			\$ 91.74			\$ 92.77	\$ 1.03	1.12%	
Total Bill after Taxes			\$ 1,620.73			\$ 1,638.88	\$ 18.15	1.12%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	40,000	\$ 0.0187	\$ 748.00	40,000	\$ 0.0198	\$ 792.00	\$ 44.0000	5.88%	9565.22%
Distribution (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0020	\$ 80.00	40,000	\$ 0.0020	\$ 80.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 839.19			\$ 883.81	\$ 44.62	5.32%	21.48%
Other Charges (kWh)	41,720	\$ 0.0106	\$ 442.23	41720	\$ 0.0106	\$ 442.23	\$ -	0.00%	10.75%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	66.71%
Total Bill before Taxes			\$ 4,069.91			\$ 4,114.53	\$ 44.62	1.10%	100%
GST 2007 - 6%			\$ 244.19			\$ 246.87	\$ 2.68	1.10%	
Total Bill after Taxes			\$ 4,314.11			\$ 4,361.40	\$ 47.30	1.10%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	100,000	\$ 0.0187	\$ 1,870.00	100,000	\$ 0.0198	\$ 1,980.00	\$ 110.0000	5.88%	23913.04%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0020	\$ 200.00	100,000	\$ 0.0020	\$ 200.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,081.19			\$ 2,191.81	\$ 110.62	5.32%	21.32%
Other Charges (kWh)	104,300	\$ 0.0106	\$ 1,105.58	104300	\$ 0.0106	\$ 1,105.58	\$ -	0.00%	10.76%
Other Charges (kW)	522	\$ -	\$ -	522	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	67.50%
Total Bill before Taxes			\$ 10,168.12			\$ 10,278.74	\$ 110.62	1.09%	100%
GST 2007 - 6%			\$ 610.09			\$ 616.72	\$ 6.64	1.09%	
Total Bill after Taxes			\$ 10,778.21			\$ 10,895.46	\$ 117.26	1.09%	

Unmetered Scattered Load

Consumption	10,000 kWh 1000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	10,000	\$ 0.0187	\$ 187.00	10,000	\$ 0.0198	\$ 198.00	\$ 11.0000	5.88%	2391.30%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.19			\$ 229.81	\$ 11.62	5.33%	22.26%
Other Charges (kWh)	10,430	\$ 0.0106	\$ 110.56	10430	\$ 0.0106	\$ 110.56	\$ -	0.00%	10.71%
Other Charges (kW)	1,043	\$ -	\$ -	1,043	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	62.82%
Total Bill before Taxes			\$ 1,020.81			\$ 1,032.43	\$ 11.62	1.14%	100%
GST 2007 - 6%			\$ 61.25			\$ 61.95	\$ 0.70	1.14%	
Total Bill after Taxes			\$ 1,082.06			\$ 1,094.37	\$ 12.32	1.14%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	1,000,000	\$ 0.0187	\$ 18,700.00	1,000,000	\$ 0.0198	\$ 19,800.00	\$ 1,100.0000	5.88%	239130.43%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0020	\$ 2,000.00	1,000,000	\$ 0.0020	\$ 2,000.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20,711.19			\$ 21,811.81	\$ 1,100.62	5.31%	21.23%
Other Charges (kWh)	1,043,000	\$ 0.0106	\$ 11,055.80	1043000	\$ 0.0106	\$ 11,055.80	\$ -	0.00%	10.76%
Other Charges (kW)	3,129	\$ -	\$ -	3,129	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	67.97%
Total Bill before Taxes			\$ 101,641.24			\$ 102,741.86	\$ 1,100.62	1.08%	100%
GST 2007 - 6%			\$ 6,098.47			\$ 6,164.51	\$ 66.04	1.08%	
Total Bill after Taxes			\$ 107,739.71			\$ 108,906.37	\$ 1,166.66	1.08%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.19			\$ 11.81	\$ 0.62	5.54%	134.78%
Distribution (kWh)	1,500,000	\$ 0.0187	\$ 28,050.00	1,500,000	\$ 0.0198	\$ 29,700.00	\$ 1,650.0000	5.88%	358695.65%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0020	\$ 3,000.00	1,500,000	\$ 0.0020	\$ 3,000.00	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31,061.19			\$ 32,711.81	\$ 1,650.62	5.31%	21.23%
Other Charges (kWh)	1,564,500	\$ 0.0106	\$ 16,583.70	1564500	\$ 0.0106	\$ 16,583.70	\$ -	0.00%	10.76%
Other Charges (kW)	4,172	\$ -	\$ -	4,172	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	67.98%
Total Bill before Taxes			\$ 152,459.64			\$ 154,110.26	\$ 1,650.62	1.08%	100%
GST 2007 - 6%			\$ 9,147.58			\$ 9,246.62	\$ 99.04	1.08%	
Total Bill after Taxes			\$ 161,607.22			\$ 163,356.88	\$ 1,749.66	1.08%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.45			\$ 639.65	\$ 32.20	5.30%	7000.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 8.5992	\$ 515.95	60	\$ 9.0841	\$ 545.05	\$ 29.09	5.64%	6324.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6160	\$ 36.96	60	\$ 0.6160	\$ 36.96	\$ -	0.00%	0.00%
Sub-Total			\$ 1,160.36			\$ 1,221.66	\$ 61.29	5.28%	49.96%
Other Charges (kWh)	15,645	\$ 0.0062	\$ 97.00	15645	\$ 0.0062	\$ 97.00	\$ -	0.00%	3.97%
Other Charges (kW)	63	\$ 1.3583	\$ 85.00	63	\$ 1.3583	\$ 85.00	\$ -	0.00%	3.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.78%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	40.81%
Total Bill before Taxes			\$ 2,383.83			\$ 2,445.12	\$ 61.29	2.57%	100%
GST 2007 - 6%			\$ 143.03			\$ 146.71	\$ 3.68	2.57%	
Total Bill after Taxes			\$ 2,526.86			\$ 2,591.83	\$ 64.97	2.57%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2007 BILL			2007 BILL with added PILs			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,854.25			\$ 4,100.25	\$ 246.00	6.38%	53478.26%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6014	\$ 1,300.70	500	\$ 2.7481	\$ 1,374.05	\$ 73.35	5.64%	15945.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5199	\$ 259.95	500	\$ 0.5199	\$ 259.95	\$ -	0.00%	0.00%
Sub-Total			\$ 5,414.90			\$ 5,734.25	\$ 319.35	5.90%	40.76%
Other Charges (kWh)	104,300	\$ 0.0062	\$ 646.66	104300	\$ 0.0062	\$ 646.66	\$ -	0.00%	4.60%
Other Charges (kW)	522	\$ 1.3514	\$ 704.76	522	\$ 1.3514	\$ 704.76	\$ -	0.00%	5.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	49.32%
Total Bill before Taxes			\$ 13,747.67				\$ 319.35	2.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 824.86				\$ 844.02	\$ 19.16	2.32%
Total Bill after Taxes			\$ 14,572.53				\$ 338.51	2.32%	