

Distribution Rate Allocation Between Fixed & Variable Rates For 2011 Test Year

Customer Class	Total Net Rev. Requirement	Rev Requirement %	Proposed Fixed Rate	Resulting Variable Rate	Total Fixed Revenue	Total Variable Revenue	Transformer Allowance	Gross Distribution Revenue	LV & Wheeling Charges	Total
Residential	1,304,445	55.98%	21.55	\$0.0172	\$ 727,140	\$ 577,305		1,304,445	0	1,304,445
GS < 50 kW	413,922	17.76%	32.19	\$0.0132	\$ 190,549	\$ 223,373		413,922	0	413,922
GS >50	550,410	23.62%	203.06	\$4.0776	\$ 165,353	\$ 385,057	\$ 14,046	564,456	0	564,456
Sentinel Lights	1,180	0.05%	4.16	\$16.1330	\$ 599	\$ 581		1,180	0	1,180
Street Lighting	47,584	2.04%	1.31	\$13.1417	\$ 15,770	\$ 31,813		47,584	0	47,584
USL	12,458	0.53%	22.29	\$0.1301	\$ 4,815	\$ 7,644		12,458	0	12,458
<b>TOTAL</b>	<b>2,329,999</b>	<b>100.00%</b>			<b>\$ 1,104,226</b>	<b>\$ 1,225,773</b>	<b>\$ 14,046</b>	<b>\$ 2,344,045</b>	<b>\$ -</b>	<b>\$ 2,344,045</b>
Forecast Fixed/Variable Ratios					47.108%	52.293%	0.599%	100.000%		

\$ 2,329,999

Fixed Charge Analysis

Customer Class	Current Volumetric Split	Current Fixed Charge Split	Total	Fixed Rate Based on Current Fixed/Variable Revenue Proportions	2010 Rates From OEB Approved Tariff	Minimum System with PLCC Adjustment (Ceiling Fixed Charge From Cost Allocation Model)
Residential	44.26%	55.74%	100.00%	21.55	16.79	23.40
GS < 50 kW	53.96%	46.04%	100.00%	32.19	25.29	41.23
GS >50	69.96%	30.04%	100.00%	203.06	171.14	108.65
Sentinel Lights	49.26%	50.74%	100.00%	4.16	1.74	12.08
Street Lighting	66.86%	33.14%	100.00%	1.31	0.41	12.09
USL	61.35%	38.65%	100.00%	22.29	8.96	68.96
#REF!						
<b>TOTAL</b>						

Rate Class	Total Net Rev. Requirement	Current Fixed Charge Split	2011 Forecast Customers / Connections	Fixed Rate Based on Current Fixed/Variable Revenue Proportions
Residential	\$ 1,304,445	55.74%	2,812	\$ 21.55
GS < 50 kW	413,922	46.04%	493	\$ 32.19
GS >50	550,410	30.04%	68	\$ 203.06
Sentinel Lights	1,180	50.74%	12	\$ 4.16
Street Lighting	47,584	33.14%	1,004	\$ 1.31
USL	12,458	38.65%	18	\$ 22.29
	<b>\$ 2,329,999</b>			

Rate Class	Total Net Rev. Requirement	Current Variable Charge Split	2011 Forecast kWh / kW	Volumetric Rate Based on Current Fixed/Variable Revenue Proportions
Residential	\$ 1,304,445	44.26%	33,572,049	\$ 0.0172
GS < 50 kW	413,922	53.96%	16,873,256	\$ 0.0132
GS >50	550,410	69.96%	97,877	\$ 3.9341
Sentinel Lights	1,180	49.26%	36	\$ 16.1330
Street Lighting	47,584	66.86%	2,421	\$ 13.1417
USL	12,458	61.35%	58,750	\$ 0.1301
	<b>\$ 2,329,999</b>			