

Parry Sound Power Corp.
Calculation of Foregone Revenue Rate Riders
June 1, 2011 to July 31, 2011 - Assuming effective date of August 1, 2011 - December 31, 2012

			2010 Approved				2011 Proposed				Foregone Revenue Difference Existing vs. Proposed		Foregone Distribution Revenue Rate Riders	
			Rates		Revenue		Rates		Revenue		B	C	B / 17 / A	C / (A/12) * 17
			Fixed	Volumetric	2 Month Fixed	2 Month Volumetric	Fixed	Volumetric	2 Month Fixed	2 Month Volumetric	2 Month Fixed	2 Month Volumetric	Fixed	Volumetric
Parry Sound Power Corp.		Test Year Normalized Forecast 2011												
Customer Class														
Residential	Customers	2,812	\$16.79		\$94,437		\$21.55		\$121,211		\$26,773		\$0.56	
	kWh	33,572,049		\$0.0134		\$74,978		\$0.0172		\$96,240		\$21,262		\$0.00045
GS < 50 kW	Customers	493	\$25.29		\$24,949		\$32.19		\$31,756		\$6,807		\$0.81	
	kWh	16,873,256		\$0.0104		\$29,247		\$0.0132		\$37,121		\$7,874		\$0.00033
GS >50 kW	Customers	68	\$171.14		\$23,227		\$203.06		\$27,559		\$4,332		\$3.76	
	kWh	38,118,657												
	kW	97,877		\$3.4592		\$56,429		\$4.0776		\$66,517		\$10,088		\$0.07275
Sentinel Lighting	Connections	12	\$1.74		\$42		\$4.16		\$100		\$58		\$0.28	
	kWh	12,745												
	kW	36		\$6.7501		\$41		\$16.1330		\$97		\$56		\$1.10387
Street Lighting	Connections	1,004	\$0.41		\$823		\$1.31		\$2,628		\$1,805		\$0.11	
	kWh	867,846												
	kW	2,421		\$4.1163		\$1,661		\$13.1417		\$5,302		\$3,641		\$1.06181
Unmetered Scattered Load	Customers	18	\$8.96		\$323		\$22.29		\$802		\$480		\$1.57	
	kWh	58,750		\$0.0523		\$512		\$0.1301		\$1,274		\$762		\$0.00915
Total					\$143,801	\$162,867			\$184,057	\$206,551	\$40,255	\$43,684		
					\$306,669				\$390,608		\$83,939			