

EB-2007-0791

OPA 2008 Fees Review

Proposed Issues List

February 1, 2008

1. **Strategic Objective #1- POWER SYSTEM PLANNING- Plan for an adequate, reliable and sustainable system that integrates conservation, generation and transmission.**
  - 1.1 Has the OPA presented a reasonable and appropriate 2008 budget for programs and activities to achieve strategic objective number 1?
  - 1.2 Budget allocation to activities under the Strategic Objective # 1.
    - a. Is the budget allocated to activities to complete the current IPSP proceeding and to prepare the next IPSP plan appropriate?
    - b. Is the budget allocated to Local Area Supply and CDM activities appropriate?
    - c. Is the budget allocated to Policy Development activities appropriate?
2. **Strategic Objective # 2: CONSERVATION AND DEMAND MANAGEMENT-Contribute to the achievement of Ontario's Conservation Resource Targets and to fostering a culture of conservation using market-based approaches.**
  - 2.1 Has the OPA presented a reasonable and appropriate 2008 budget for programs and activities to achieve strategic objective number 2?
    - a. In the context of determining the OPA's 2008 Revenue Requirement, are the OPA's energy conservation, demand response, fuel switching and combined heat and power targets (MW and MWh<sup>1</sup>) for 2008 appropriate?
    - b. In the context of determining the OPA's 2008 Revenue Requirement, is the OPA's proposed system to evaluate, measure and verify conservation programme data and results appropriate?

---

<sup>1</sup> This issue is under dispute between the OPA and GEC/Pembina/OSEA and Pollution Probe

**3. Strategic Objective # 3: SUPPLY PROCUREMENT AND CONTRACTS- Consistent with the IPSP, ensure that the Province of Ontario has diverse electricity generation resources.**

3.1 Has the OPA presented a reasonable and appropriate 2008 budget for programs and activities to achieve strategic objective number 3?

3.2 Budget allocation to activities under the Strategic Objective # 3.

a. Is the budget allocated to conduct standard procurement process activities in 2008 appropriate?

b. Is the budget allocated to design contracts by the OPA appropriate?

c. Is the budget allocated to manage and settle conservation and generation resources contracts appropriate?

**4. Strategic Objective # 4 –SECTOR DEVELOPMENT- Define sector development goals and facilitate the efficient allocation of risk between customers and investors in conservation and generation**

4.1 2008 Operating Budget for Strategic Objective # 4 – sector development

a. Is the Operating Budget of \$ 1.252 million allocated for 2008 sector development appropriate?

**5. Strategic Objective # 5- BUILDING ORGANIZATIONAL CAPACITY - Maintain and develop organizational capacity to achieve the strategic objectives.**

5.1 Has the OPA presented a reasonable and appropriate 2008 budget for programs and activities to achieve strategic objective number 5?

**6. General**

**6.1. Proposed Fees**

- a. Are the proposed usage and registration fees appropriate?

**6.2. Commitments from Settlement Agreement 2007 (EB-2006-0233)**

- a. Has the OPA met its commitments, as set out in the 2007 Settlement Agreement (EB-2006-0233)?

**6.3 Are the OPA's proposals for deferral and variance accounts appropriate?**