

February 14, 2008

Ms. Kirsten Walli Board Secretary Ontario Energy Board 2300 Yonge Street Suite 2700 Toronto, ON M4P 1E4

Via Board's web portal

Dear Ms. Walli:

Re: Ontario Power Authority 2008 Revenue and Expenditure Requirement Submission (EB-2007-0791)

Interrogatories of the Electricity Distributors Association

Please find enclosed the Interrogatories of the Electricity Distributors Association (EDA) for the Ontario Power Authority in the above-noted proceeding.

We will also be directing a copy of the same to the Applicant.

Thank you.

Yours truly,

Richard Zebrowski

Vice President, Policy and Corporate Affairs

cc: Miriam Heinz, Regulatory Coordinator, OPA

Encl.

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- 1. The Government has directed the OPA to invest \$400 million in energy conservation programs through local distribution corporations ("LDCs") for a three-year period. The Usage Fee proposed in this proceeding is said to cover "Operating Costs", in particular, all of the items set out in Table 2 of Exhibit D, Tab 2, Schedule 1, page 3 of 12.
 - a. Please advise whether the Operating Costs in Table 2, and therefore the proposed User Fee, include all such costs in connection with the allocation of the \$400 million for the LDC programs.
 - b. If the User Fee only covers a portion of the operating costs in connection with the allocation of the \$400 million for the LDC programs, please give specifics as to what costs in connection with the allocation of the \$400 million for the LDC programs the User Fee will cover.
 - c. If any of the \$400 million for LDC programs is being used to cover OPA operating costs, please specify which operating costs are being covered with that fund and specify the quantum allocated to each operating cost.
- 2. According to Exhibit B, Tab 2, Schedule 1, page 4 of 31, the OPA plans to have 26 programs in market in 2008. Please break down the Budget to illustrate the portion allocated to each of the 26 programs.
- 3. According to Exhibit B, Tab 2, Schedule 1, page 28 of 31, Table 14, the OPA plans to spend \$10.083 million on Professional and Consulting Costs during 2008.
 - a. Please identify the activities (including sub-categories of activities, be as specific as possible) that these external professionals and consultants will be undertaking (e.g. market research, consumer surveys, program design, etc.).
 - b. Please allocate these projected costs to each of the above activities.
- 4. According to Exhibit B, Tab 2, Schedule 1, pages 3-4 of 31, staffing levels have doubled.
 - a. Please explain the analysis used to determine the staffing requirements for 2008.
 - b. Please allocate Conservation FTEs for each of the 26 programs.
- 5. According to Exhibit B, Tab 2, Schedule 1, page 4 of 31, Table 2, the OPA plans to have 2 FTEs working on Codes and Standards.
 - a. Please provide a detailed breakdown of the activities associated with these FTEs and the time which has been allocated to each such task. Please include organizations they will be working with and the Codes and Standards they will be influencing.

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