	A	B	C	D	E	F	G	H	I
1				**Year**					
2	**Customer Type**	**2002**	**2003**	**2004**	**2005**	**2006**		**Total**	*Checksum*
3	Residential	$ 156,889	$ 212,146	$ 160,902	$ 131,646	$ 47,851		$ 709,434	$ -
4	GS<50	$ 83,901	$ 112,267	$ 85,944	$ 63,192	$ 20,717		$ 366,021	$ -
5	GS>50	$ 94,759	$ 134,312	$ 83,824	$ 64,913	$ 27,795		$ 405,602	$ -
6	Sentinel	$ 480	$ 690	$ 737	$ 474	$ 96		$ 2,477	$ -
7	Streetlights	$ 2,246	$ 3,872	$ 4,553	$ 2,889	$ 640		$ 14,199	$ -
8									
9	**Total**	**$ 338,276**	**$ 463,286**	**$ 335,960**	**$ 263,114**	**$ 97,099**		**$ 1,497,735**	
10		$ -	$ -	$ -	$ -	$ -	*Checksum*	$ -	

	A	B	C	D	E	F
1						
2	**Month**	**Billed Amount**	*Checksum*	**Month**	**Billed Amount**	*Checksum*
3	Mar-02	15,078		Jan-05	23,056	
4	Apr-02	41,900		Feb-05	26,359	
5	May-02	11,548		Mar-05	26,119	
6	Jun-02	37,506		Apr-05	17,566	
7	Jul-02	36,005		Apr-05	2,646	
8	Aug-02	40,454		May-05	5,412	
9	Sep-02	51,996		May-05	16,971	
10	Oct-02	40,479		Jun-05	(521)	
11	Nov-02	36,991		Jun-05	18,009	
12	Dec-02	26,319		Jul-05	(81)	
13	Subtotal	338,276	-	Jul-05	21,095	
14				Aug-05	26,639	
15				Sep-05	25,087	
16				Oct-05	20,651	
17	Jan-03	49,430		Nov-05	18,588	
18	Feb-03	36,282		Dec-05	15,519	
19	Mar-03	38,367		Subtotal	263,114	-
20	Apr-03	34,374				
21	May-03	36,554				
22	Jun-03	37,283		Jan-06	20,495	
23	Jul-03	39,827		Feb-06	21,089	
24	Aug-03	36,613		Mar-06	19,585	
25	Sep-03	39,851		Apr-06	18,614	
26	Oct-03	40,375		May-06	15,452	
27	Nov-03	36,003		Jun-06	1,770	
28	Dec-03	38,326		Jul-06	340	
29	Subtotal	463,286	-	Aug-06	(247)	
30				Sep-06	-	
31				Subtotal	97,099	-
32						
33	Jan-04	37,655				
34	Feb-04	37,723				
35	Mar-04	38,308		GRAND TOTAL	**1,497,735**	-
36	Apr-04	30,323				
37	Apr-04	1,539				
38	May-04	6,364				
39	May-04	16,237				
40	Jun-04	877				
41	Jun-04	18,901				
42	Jul-04	22,890				
43	Aug-04	27,748				
44	Sep-04	27,521				
45	Oct-04	25,975				
46	Nov-04	23,356				
47	Dec-04	20,544				
48	Subtotal	335,960	-			

	A	B	C	D	E	F	G	H	I
1	**Date**	**Description**	**Actual Volume**	**Customer Count**	**PILs Volumetric Proxy Rate**	**PILs Fixed Charge Rate**	**PILs Volumetric Proxy Rate**	**Total**	*Checksum*
2	Mar-02	Post Mar1/02 cons only @ new rate	875,536	959	0.001153	2.1290000		3,051.57	
3	Apr-02	Post Mar1/02 cons only @ new rate	5,640,910	6,811	0.001153	2.1290000		21,003.54	
4	May-02	Post Mar1/02 cons only @ new rate	1,887,077	2,652	0.001153	2.1290000		7,821.14	
5	Jun-02	Post Mar1/02 cons only @ new rate	4,466,354	5,549	0.001153	2.1290000		16,964.38	
6	Jul-02	Post Mar1/02 cons only @ new rate	4,338,441	5,401	0.001153	2.1290000		16,501.52	
7	Aug-02	Post Mar1/02 cons only @ new rate	6,357,303	5,410	0.001153	2.1290000		18,848.19	
8	Sep-02	Post Mar1/02 cons only @ new rate	6,931,572	5,393	0.001153	2.1290000		19,473.51	
9	Oct-02	Post Mar1/02 cons only @ new rate	6,482,852	5,475	0.001153	2.1290000		19,131.26	
10	Nov-02	Post Mar1/02 cons only @ new rate	4,879,321	5,519	0.001153	2.1290000		17,375.94	
11	Dec-02	Post Mar1/02 cons only @ new rate	4,433,563	5,452	0.001153	2.1290000		16,718.24	
12									
13	**Total**							**156,889.29**	-
14									
15	Jan-03	All consumption from Stats	5,409,995	5,658	0.001153	2.1290000		18,282.95	
16	Feb-03	All consumption from Stats	4,916,854	5,304	0.001153	2.1290000		16,961.67	
17	Mar-03	All consumption from Stats	5,649,211	5,456	0.001153	2.1290000		18,128.50	
18	Apr-03	All consumption from Stats	4,673,795	5,307	0.001153	2.1290000		16,687.42	
19	May-03	All consumption from Stats	4,775,455	5,540	0.001153	2.1290000		17,300.81	
20	Jun-03	All consumption from Stats	4,549,128	5,883	0.001153	2.1290000		17,770.69	
21	Jul-03	All consumption from Stats	4,601,898	5,723	0.001153	2.1290000		17,490.53	
22	Aug-03	All consumption from Stats	5,484,998	5,533	0.001153	2.1290000		18,104.75	
23	Sep-03	All consumption from Stats	5,999,148	5,650	0.001153	2.1290000		18,945.60	
24	Oct-03	All consumption from Stats	5,708,576	5,683	0.001153	2.1290000		18,682.05	
25	Nov-03	All consumption from Stats	4,200,860	5,397	0.001153	2.1290000		16,334.07	
26	Dec-03	All consumption from Stats	4,592,732	5,712	0.001153	2.1290000		17,456.70	
27									
28	**Total**							**212,145.76**	-
29									
30	Jan-04	All consumption from Stats	4,874,728	5,602	0.001153	2.1290000		17,548.16	
31	Feb-04	All consumption from Stats	5,530,745	5,707	0.001153	2.1290000		18,528.02	
32	Mar-04	All consumption from Stats	5,330,818	5,563	0.001153	2.1290000		17,990.86	
33	Apr-04	Pre Apr 1/04 cons only @ old rate	4,462,328	5,131	0.001153	2.1290000		16,068.09	
34	Apr-04	Post Apr 1/04 cons only @ new rate	-	-			0.0022800	-	
35	May-04	Pre Apr 1/04 cons only @ old rate	1,136,938	1,402	0.001153	2.1290000		4,295.11	
36	May-04	Post Apr 1/04 cons only @ new rate	3,295,013	-			0.0022800	7,512.63	
37	Jun-04	Pre Apr 1/04 cons only @ old rate	113,164	161	0.001153	2.1290000		473.92	
38	Jun-04	Post Apr 1/04 cons only @ new rate	3,980,830	-			0.0022800	9,076.29	
39	Jul-04	All consumption from Stats	4,511,406	-			0.0022800	10,286.01	
40	Aug-04	All consumption from Stats	5,427,469	-			0.0022800	12,374.63	
41	Sep-04	All consumption from Stats	5,680,293	-			0.0022800	12,951.07	
42	Oct-04	All consumption from Stats	5,759,590	-			0.0022800	13,131.86	
43	Nov-04	All consumption from Stats	4,930,225	-			0.0022800	11,240.91	
44	Dec-04	All consumption from Stats	4,133,485	-			0.0022800	9,424.35	
45									
46	**Total**							**160,901.90**	
47									
48	Jan-05	All consumption from Stats	5,057,740	-			0.0022800	11,531.65	
49	Feb-05	All consumption from Stats	6,210,420	-			0.0022800	14,159.76	
50	Mar-05	All consumption from Stats	6,072,929	-			0.0022800	13,846.28	
51	Apr-05	Pre Apr 1/05 cons only @ old rate	4,363,009	-			0.0022800	9,947.66	
52	Apr-05	Post Apr 1/05 cons only @ new rate	210,734	-			0.0018020	379.75	
53	May-05	Pre Apr 1/05 cons only @ old rate	1,329,409	-			0.0022800	3,031.05	
54	May-05	Post Apr 1/05 cons only @ new rate	4,167,277	-			0.0018020	7,509.64	
55	Jun-05	Pre Apr 1/05 cons only @ old rate	(125,275)	-			0.0022800	(285.63)	
56	Jun-05	Post Apr 1/05 cons only @ new rate	4,335,125	-			0.0018020	7,812.11	
57	Jul-05	Pre Apr 1/05 cons only @ old rate	18,845	-			0.0022800	42.97	
58	Jul-05	Post Apr 1/05 cons only @ new rate	5,472,084	-			0.0018020	9,860.97	
59	Aug-05	All consumption from Stats	7,959,075	-			0.0018020	14,342.65	
60	Sep-05	All consumption from Stats	7,648,336	-			0.0018020	13,782.68	
61	Oct-05	All consumption from Stats	5,741,631	-			0.0018020	10,346.70	
62	Nov-05	All consumption from Stats	4,644,094	-			0.0018020	8,368.89	
63	Dec-05	All consumption from Stats	3,867,361	-			0.0018020	6,969.18	
64									
65	**Total**							**131,646.30**	
66									
67	Jan-06	All consumption from Stats	5,282,061	-			0.0018020	9,518.54	
68	Feb-06	All consumption from Stats	5,758,291	-			0.0018020	10,376.72	
69	Mar-06	All consumption from Stats	5,326,747	-			0.0018020	9,599.06	
70	Apr-06	All consumption from Stats	5,067,313	-			0.0018020	9,131.55	
71	May-06	Pre Apr 30/06 cons only @ old rate	4,375,298	-			0.0018020	7,884.50	
72	Jun-06	Pre Apr 30/06 cons only @ old rate	804,236	-			0.0018020	1,449.27	
73	Jul-06	Pre Apr 30/06 cons only @ old rate	(14,939)	-			0.0018020	(26.92)	
74	Aug-06	Pre Apr 30/06 cons only @ old rate	(45,233)	-			0.0018020	(81.51)	
75	Sep-06	Pre Apr 30/06 cons only @ old rate	-	-			0.0018020	-	
76									
77	**Total**							**47,851.21**	
78									
79	**Grand Total**							**709,434.46**	
80									

	A	B	C	D	E	F	G	H	I
1	**Date**	**Description**	**Actual Volume**	**Customer Count**	**PILs Volumetric Proxy Rate**	**PILs Fixed Charge Rate**	**PILs Volumetric Proxy Rate**	**Total**	*Checksum*
2	Mar-02	Post Mar1/02 cons only @ new rate	1,090,794	314	0.001088	4.7458000		2,675.33	
3	Apr-02	Post Mar1/02 cons only @ new rate	3,148,231	1,441	0.001088	4.7458000		10,261.97	
4	May-02	Post Mar1/02 cons only @ new rate	808,186	514	0.001088	4.7458000		3,319.01	
5	Jun-02	Post Mar1/02 cons only @ new rate	2,906,931	1,327	0.001088	4.7458000		9,459.52	
6	Jul-02	Post Mar1/02 cons only @ new rate	2,877,913	1,274	0.001088	4.7458000		9,178.27	
7	Aug-02	Post Mar1/02 cons only @ new rate	3,729,428	1,265	0.001088	4.7458000		10,060.90	
8	Sep-02	Post Mar1/02 cons only @ new rate	4,901,807	1,365	0.001088	4.7458000		11,812.42	
9	Oct-02	Post Mar1/02 cons only @ new rate	3,788,833	1,269	0.001088	4.7458000		10,143.57	
10	Nov-02	Post Mar1/02 cons only @ new rate	3,164,407	1,278	0.001088	4.7458000		9,509.14	
11	Dec-02	Post Mar1/02 cons only @ new rate	1,945,884	1,130	0.001088	4.7458000		7,480.92	
12									
13	**Total**							**83,901.06**	-
14									
15	Jan-03	All consumption from Stats	4,044,226	1,407	0.001088	4.7458000		11,078.66	
16	Feb-03	All consumption from Stats	2,703,988	1,193	0.001088	4.7458000		8,604.79	
17	Mar-03	All consumption from Stats	3,286,249	1,244	0.001088	4.7458000		9,481.08	
18	Apr-03	All consumption from Stats	2,616,055	1,235	0.001088	4.7458000		8,707.52	
19	May-03	All consumption from Stats	2,880,534	1,276	0.001088	4.7458000		9,190.35	
20	Jun-03	All consumption from Stats	2,693,279	1,315	0.001088	4.7458000		9,168.98	
21	Jul-03	All consumption from Stats	5,907,071	1,277	0.001088	4.7458000		12,489.32	
22	Aug-03	All consumption from Stats	458,531	1,227	0.001088	4.7458000		6,321.02	
23	Sep-03	All consumption from Stats	3,368,853	1,280	0.001088	4.7458000		9,740.23	
24	Oct-03	All consumption from Stats	3,329,152	1,268	0.001088	4.7458000		9,639.18	
25	Nov-03	All consumption from Stats	2,637,572	1,228	0.001088	4.7458000		8,698.92	
26	Dec-03	All consumption from Stats	2,814,935	1,282	0.001088	4.7458000		9,147.12	
27									
28	**Total**							**112,267.18**	-
29									
30	Jan-04	All consumption from Stats	3,753,073	1,184	0.001088	4.7458000		9,701.10	
31	Feb-04	All consumption from Stats	1,922,994	1,283	0.001088	4.7458000		8,180.91	
32	Mar-04	All consumption from Stats	3,382,618	1,254	0.001088	4.7458000		9,633.23	
33	Apr-04	Pre Apr 1/04 cons only @ old rate	2,163,535	1,047	0.001088	4.7458000		7,324.24	
34	Apr-04	Post Apr 1/04 cons only @ new rate	108,965				0.0022240	242.34	
35	May-04	Pre Apr 1/04 cons only @ old rate	583,599	301	0.001088	4.7458000		2,064.00	
36	May-04	Post Apr 1/04 cons only @ new rate	1,952,069				0.0022240	4,341.40	
37	Jun-04	Pre Apr 1/04 cons only @ old rate	55,126	66	0.001088	4.7458000		373.31	
38	Jun-04	Post Apr 1/04 cons only @ new rate	2,206,064	66			0.0022240	4,906.29	
39	Jul-04	All consumption from Stats	2,798,922	-			0.0022240	6,224.80	
40	Aug-04	All consumption from Stats	3,230,945	-			0.0022240	7,185.62	
41	Sep-04	All consumption from Stats	3,472,332	-			0.0022240	7,722.47	
42	Oct-04	All consumption from Stats	3,088,505	-			0.0022240	6,868.83	
43	Nov-04	All consumption from Stats	2,571,257	-			0.0022240	5,718.48	
44	Dec-04	All consumption from Stats	2,453,764	-			0.0022240	5,457.17	
45									
46	**Total**							**85,944.19**	
47									
48	Jan-05	All consumption from Stats	2,809,550	-			0.0022240	6,248.44	
49	Feb-05	All consumption from Stats	3,043,874	-			0.0022240	6,769.58	
50	Mar-05	All consumption from Stats	3,353,836	-			0.0022240	7,458.93	
51	Apr-05	Pre Apr 1/05 cons only @ old rate	2,328,716	-			0.0022240	5,179.06	
52	Apr-05	Post Apr 1/05 cons only @ new rate	418,938	-			0.0016126	675.58	
53	May-05	Pre Apr 1/05 cons only @ old rate	359,851	-			0.0022240	800.31	
54	May-05	Post Apr 1/05 cons only @ new rate	2,303,401	-			0.0016126	3,714.49	
55	Jun-05	Pre Apr 1/05 cons only @ old rate	15,717	-			0.0022240	34.95	
56	Jun-05	Post Apr 1/05 cons only @ new rate	2,623,044	-			0.0016126	4,229.95	
57	Jul-05	Pre Apr 1/05 cons only @ old rate	(24,652)	-			0.0022240	(54.83)	
58	Jul-05	Post Apr 1/05 cons only @ new rate	2,959,319	-			0.0016126	4,772.23	
59	Aug-05	All consumption from Stats	3,601,358	-			0.0016126	5,807.59	
60	Sep-05	All consumption from Stats	3,212,027	-			0.0016126	5,179.75	
61	Oct-05	All consumption from Stats	2,967,888	-			0.0016126	4,786.04	
62	Nov-05	All consumption from Stats	2,254,190	-			0.0016126	3,635.13	
63	Dec-05	All consumption from Stats	2,452,344	-			0.0016126	3,954.67	
64									
65	**Total**							**63,191.87**	
66									
67	Jan-06	All consumption from Stats	2,621,348	-			0.0016126	4,227.21	
68	Feb-06	All consumption from Stats	2,628,536	-			0.0016126	4,238.80	
69	Mar-06	All consumption from Stats	2,672,339	-			0.0016126	4,309.44	
70	Apr-06	All consumption from Stats	2,522,360	-			0.0016126	4,067.58	
71	May-06	Pre Apr 30/06 cons only @ old rate	2,189,759	-			0.0016126	3,531.23	
72	Jun-06	Pre Apr 30/06 cons only @ old rate	340,926	-			0.0016126	549.78	
73	Jul-06	Pre Apr 30/06 cons only @ old rate	(27,269)	-			0.0016126	(43.97)	
74	Aug-06	Pre Apr 30/06 cons only @ old rate	(101,418)	-			0.0016126	(163.55)	
75	Sep-06	Pre Apr 30/06 cons only @ old rate	-	-			0.0016126	-	
76									
77	**Total**							**20,716.52**	
78									
79	**Grand Total**							**366,020.82**	
80									

	A	B	C	D	E	F	G	H	I
1		Description	**Actual Volume**	**Customer Count**	**PILs Volumetric Proxy Rate**	**PILs Fixed Charge Rate**	**PILs Volumetric Proxy Rate**	**Total**	*Checksum*
2	Mar-02	Post Mar1/02 cons only @ new rate	12,264	88	0.346715	55.6083000		9,167.85	
3	Apr-02	Post Mar1/02 cons only @ new rate	14,410	95	0.346715	55.6083000		10,279.07	
4	May-02	Post Mar1/02 cons only @ new rate	686	(0)	0.346715	55.6083000		226.69	
5	Jun-02	Post Mar1/02 cons only @ new rate	14,744	102	0.346715	55.6083000		10,810.16	
6	Jul-02	Post Mar1/02 cons only @ new rate	14,245	92	0.346715	55.6083000		10,030.82	
7	Aug-02	Post Mar1/02 cons only @ new rate	16,859	97	0.346715	55.6083000		11,254.13	
8	Sep-02	Post Mar1/02 cons only @ new rate	33,161	160	0.346715	55.6083000		20,396.61	
9	Oct-02	Post Mar1/02 cons only @ new rate	16,718	92	0.346715	55.6083000		10,912.25	
10	Nov-02	Post Mar1/02 cons only @ new rate	14,240	92	0.346715	55.6083000		10,049.36	
11	Dec-02	Post Mar1/02 cons only @ new rate	4,082	4	0.346715	55.6083000		1,632.18	
12									
13	**Total**							**94,759.13**	-
14									
15	Jan-03	All consumption from Stats	27,497	182	0.346715	55.6083000		19,650.77	
16	Feb-03	All consumption from Stats	13,669	101	0.346715	55.6083000		10,346.40	
17	Mar-03	All consumption from Stats	14,605	96	0.346715	55.6083000		10,387.30	
18	Apr-03	All consumption from Stats	13,130	73	0.346715	55.6083000		8,608.06	
19	May-03	All consumption from Stats	13,958	87	0.346715	55.6083000		9,692.16	
20	Jun-03	All consumption from Stats	14,323	90	0.346715	55.6083000		9,972.53	
21	Jul-03	All consumption from Stats	13,826	84	0.346715	55.6083000		9,476.02	
22	Aug-03	All consumption from Stats	19,064	94	0.346715	55.6083000		11,816.64	
23	Sep-03	All consumption from Stats	16,852	89	0.346715	55.6083000		10,792.05	
24	Oct-03	All consumption from Stats	18,690	93	0.346715	55.6083000		11,666.43	
25	Nov-03	All consumption from Stats	15,794	92	0.346715	55.6083000		10,575.22	
26	Dec-03	All consumption from Stats	16,184	103	0.346715	55.6083000		11,327.92	
27									
28	**Total**							**134,311.51**	-
29									
30	Jan-04	All consumption from Stats	14,023	93	0.346715	55.6083000		10,016.99	
31	Feb-04	All consumption from Stats	15,387	95	0.346715	55.6083000		10,619.67	
32	Mar-04	All consumption from Stats	14,800	93	0.346715	55.6083000		10,293.66	
33	Apr-04	Pre Apr 1/04 cons only @ old rate	9,575	64	0.346715	55.6083000		6,890.76	
34	Apr-04	Post Apr 1/04 cons only @ new rate	3,826	-			0.3348960	1,281.47	
35	May-04	Pre Apr 1/04 cons only @ old rate	-	-	0.346715	55.6083000		-	
36	May-04	Post Apr 1/04 cons only @ new rate	12,728	-			0.3348960	4,262.58	
37	Jun-04	Pre Apr 1/04 cons only @ old rate	(23)	(1)	0.346715	55.6083000		(66.17)	
38	Jun-04	Post Apr 1/04 cons only @ new rate	12,748	-			0.3348960	4,269.33	
39	Jul-04	All consumption from Stats	16,491	-			0.3348960	5,522.93	
40	Aug-04	All consumption from Stats	23,057	-			0.3348960	7,721.54	
41	Sep-04	All consumption from Stats	19,057	-			0.3348960	6,382.15	
42	Oct-04	All consumption from Stats	16,448	-			0.3348960	5,508.37	
43	Nov-04	All consumption from Stats	17,701	-			0.3348960	5,927.99	
44	Dec-04	All consumption from Stats	15,506	-			0.3348960	5,193.02	
45									
46	**Total**							**83,824.29**	
47									
48	Jan-05	All consumption from Stats	14,292	-			0.3348960	4,786.34	
49	Feb-05	All consumption from Stats	14,796	-			0.3348960	4,955.13	
50	Mar-05	All consumption from Stats	12,952	-			0.3348960	4,337.58	
51	Apr-05	Pre Apr 1/05 cons only @ old rate	7,106	-			0.3348960	2,379.77	
52	Apr-05	Post Apr 1/05 cons only @ new rate	4,356	-			0.3651323	1,590.34	
53	May-05	Pre Apr 1/05 cons only @ old rate	3,453	-			0.3348960	1,156.40	
54	May-05	Post Apr 1/05 cons only @ new rate	15,251	-			0.3651323	5,568.81	
55	Jun-05	Pre Apr 1/05 cons only @ old rate	(807)	-			0.3348960	(270.26)	
56	Jun-05	Post Apr 1/05 cons only @ new rate	15,843	-			0.3651323	5,784.89	
57	Jul-05	Pre Apr 1/05 cons only @ old rate	(207)	-			0.3348960	(69.33)	
58	Jul-05	Post Apr 1/05 cons only @ new rate	17,197	-			0.3651323	6,279.19	
59	Aug-05	All consumption from Stats	17,269	-			0.3651323	6,305.40	
60	Sep-05	All consumption from Stats	16,270	-			0.3651323	5,940.82	
61	Oct-05	All consumption from Stats	14,629	-			0.3651323	5,341.65	
62	Nov-05	All consumption from Stats	17,546	-			0.3651323	6,406.59	
63	Dec-05	All consumption from Stats	12,104	-			0.3651323	4,419.57	
64									
65	**Total**							**64,912.90**	
66									
67	Jan-06	All consumption from Stats	18,003	-			0.3651323	6,573.49	
68	Feb-06	All consumption from Stats	17,244	-			0.3651323	6,296.35	
69	Mar-06	All consumption from Stats	15,074	-			0.3651323	5,504.01	
70	Apr-06	All consumption from Stats	14,321	-			0.3651323	5,229.06	
71	May-06	Pre Apr 30/06 cons only @ old rate	11,000	-			0.3651323	4,016.33	
72	Jun-06	Pre Apr 30/06 cons only @ old rate	(649)	-			0.3651323	(236.97)	
73	Jul-06	Pre Apr 30/06 cons only @ old rate	1,117	-			0.3651323	407.89	
74	Aug-06	Pre Apr 30/06 cons only @ old rate	12	-			0.3651323	4.38	
75	Sep-06	Pre Apr 30/06 cons only @ old rate	-	-			0.3651323	-	
76									
77	**Total**							**27,794.55**	
78									
79	**Grand Total**							**405,602.38**	
80									

	A	B	C	D	E	F	G	H	I
1		Description	**Actual Volume**	**Customer Count**	**PILs Volumetric Proxy Rate**	**PILs Fixed Charge Rate**	**PILs Volumetric Proxy Rate**	**Total**	*Checksum*
2	Mar-02	Post Mar1/02 cons only @ new rate	20	68	0.623104	0.2942000		32.20	
3	Apr-02	Post Mar1/02 cons only @ new rate	122	131	0.623104	0.2942000		114.74	
4	May-02	Post Mar1/02 cons only @ new rate	(73)	42	0.623104	0.2942000		(32.95)	
5	Jun-02	Post Mar1/02 cons only @ new rate	25	70	0.623104	0.2942000		36.21	
6	Jul-02	Post Mar1/02 cons only @ new rate	36	122	0.623104	0.2942000		58.47	
7	Aug-02	Post Mar1/02 cons only @ new rate	37	112	0.623104	0.2942000		55.77	
8	Sep-02	Post Mar1/02 cons only @ new rate	53	154	0.623104	0.2942000		78.42	
9	Oct-02	Post Mar1/02 cons only @ new rate	37	113	0.623104	0.2942000		56.16	
10	Nov-02	Post Mar1/02 cons only @ new rate	37	113	0.623104	0.2942000		56.16	
11	Dec-02	Post Mar1/02 cons only @ new rate	14	55	0.623104	0.2942000		24.83	
12									
13	**Total**							**480.01**	-
14									
15	Jan-03	All consumption from Stats	60	173	0.623104	0.2942000		88.45	
16	Feb-03	All consumption from Stats	35	106	0.623104	0.2942000		52.61	
17	Mar-03	All consumption from Stats	36	109	0.623104	0.2942000		54.28	
18	Apr-03	All consumption from Stats	37	110	0.623104	0.2942000		55.29	
19	May-03	All consumption from Stats	36	109	0.623104	0.2942000		54.61	
20	Jun-03	All consumption from Stats	36	108	0.623104	0.2942000		54.45	
21	Jul-03	All consumption from Stats	37	110	0.623104	0.2942000		55.41	
22	Aug-03	All consumption from Stats	36	107	0.623104	0.2942000		54.05	
23	Sep-03	All consumption from Stats	37	112	0.623104	0.2942000		56.13	
24	Oct-03	All consumption from Stats	37	109	0.623104	0.2942000		54.91	
25	Nov-03	All consumption from Stats	37	109	0.623104	0.2942000		54.91	
26	Dec-03	All consumption from Stats	36	108	0.623104	0.2942000		54.45	
27									
28	**Total**							**689.56**	-
29									
30	Jan-04	All consumption from Stats	33	96	0.623104	0.2942000		48.77	
31	Feb-04	All consumption from Stats	37	107	0.623104	0.2942000		54.66	
32	Mar-04	All consumption from Stats	35	99	0.623104	0.2942000		50.71	
33	Apr-04	Pre Apr 1/04 cons only @ old rate	28	76	0.623104	0.2942000		39.59	
34	Apr-04	Post Apr 1/04 cons only @ new rate	8	-			1.9150570	15.55	
35	May-04	Pre Apr 1/04 cons only @ old rate	3	10	0.623104	0.2942000		5.15	
36	May-04	Post Apr 1/04 cons only @ new rate	15	-			1.9150570	29.25	
37	Jun-04	Pre Apr 1/04 cons only @ old rate	(0)	(1)	0.623104	0.2942000		(0.40)	
38	Jun-04	Post Apr 1/04 cons only @ new rate	52	-			1.9150570	98.86	
39	Jul-04	All consumption from Stats	38	-			1.9150570	72.37	
40	Aug-04	All consumption from Stats	34	-			1.9150570	64.89	
41	Sep-04	All consumption from Stats	33	-			1.9150570	64.15	
42	Oct-04	All consumption from Stats	34	-			1.9150570	64.74	
43	Nov-04	All consumption from Stats	34	-			1.9150570	65.15	
44	Dec-04	All consumption from Stats	33	-			1.9150570	63.86	
45									
46	**Total**							**737.30**	
47									
48	Jan-05	All consumption from Stats	42	-			1.9150570	81.11	
49	Feb-05	All consumption from Stats	34	-			1.9150570	65.96	
50	Mar-05	All consumption from Stats	35	-			1.9150570	67.08	
51	Apr-05	Pre Apr 1/05 cons only @ old rate	31	-			1.9150570	59.04	
52	Apr-05	Post Apr 1/05 cons only @ new rate	-	-			0.8029490	-	
53	May-05	Pre Apr 1/05 cons only @ old rate	8	-			1.9150570	15.41	
54	May-05	Post Apr 1/05 cons only @ new rate	27	-			0.8029490	22.01	
55	Jun-05	Pre Apr 1/05 cons only @ old rate	-	-			1.9150570	-	
56	Jun-05	Post Apr 1/05 cons only @ new rate	33	-			0.8029490	26.75	
57	Jul-05	Pre Apr 1/05 cons only @ old rate	-	-			1.9150570	-	
58	Jul-05	Post Apr 1/05 cons only @ new rate	34	-			0.8029490	27.11	
59	Aug-05	All consumption from Stats	33	-			0.8029490	26.44	
60	Sep-05	All consumption from Stats	33	-			0.8029490	26.43	
61	Oct-05	All consumption from Stats	24	-			0.8029490	19.38	
62	Nov-05	All consumption from Stats	25	-			0.8029490	19.97	
63	Dec-05	All consumption from Stats	22	-			0.8029490	17.49	
64									
65	**Total**							**474.18**	
66									
67	Jan-06	All consumption from Stats	21	-			0.8029490	17.01	
68	Feb-06	All consumption from Stats	23	-			0.8029490	18.83	
69	Mar-06	All consumption from Stats	22	-			0.8029490	17.72	
70	Apr-06	All consumption from Stats	22	-			0.8029490	17.72	
71	May-06	Pre Apr 30/06 cons only @ old rate	25	-			0.8029490	20.26	
72	Jun-06	Pre Apr 30/06 cons only @ old rate	10	-			0.8029490	8.07	
73	Jul-06	Pre Apr 30/06 cons only @ old rate	3	-			0.8029490	2.70	
74	Aug-06	Pre Apr 30/06 cons only @ old rate	(7)	-			0.8029490	(5.97)	
75	Sep-06	Pre Apr 30/06 cons only @ old rate	-	-			0.8029490	-	
76									
77	**Total**							**96.34**	
78									
79	**Grand Total**							**2,477.38**	
80									

	A	B	C	D	E	F	G	H	I
1		Description	**Actual Volume**	**Customer Count**	**PILs Volumetric Proxy Rate**	**PILs Fixed Charge Rate**	**PILs Volumetric Proxy Rate**	**Total**	*Checksum*
2	Mar-02	Post Mar1/02 cons only @ new rate	17	953	0.466991	0.1506000		151.39	
3	Apr-02	Post Mar1/02 cons only @ new rate	26	1,519	0.466991	0.1506000		240.79	
4	May-02	Post Mar1/02 cons only @ new rate	11	1,389	0.466991	0.1506000		214.13	
5	Jun-02	Post Mar1/02 cons only @ new rate	26	1,483	0.466991	0.1506000		235.42	
6	Jul-02	Post Mar1/02 cons only @ new rate	26	1,483	0.466991	0.1506000		235.45	
7	Aug-02	Post Mar1/02 cons only @ new rate	26	1,483	0.466991	0.1506000		235.44	
8	Sep-02	Post Mar1/02 cons only @ new rate	26	1,483	0.466991	0.1506000		235.41	
9	Oct-02	Post Mar1/02 cons only @ new rate	26	1,483	0.466991	0.1506000		235.40	
10	Nov-02	Post Mar1/02 cons only @ new rate	-	-	0.466991	0.1506000		-	
11	Dec-02	Post Mar1/02 cons only @ new rate	52	2,913	0.466991	0.1506000		462.86	
12									
13	**Total**							**2,246.30**	0.00
14									
15	Jan-03	All consumption from Stats	218	1,512	0.466991	0.1506000		329.37	
16	Feb-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.17	
17	Mar-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.16	
18	Apr-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.14	
19	May-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.08	
20	Jun-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.11	
21	Jul-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.10	
22	Aug-03	All consumption from Stats	199	1,483	0.466991	0.1506000		316.15	
23	Sep-03	All consumption from Stats	199	1,488	0.466991	0.1506000		317.13	
24	Oct-03	All consumption from Stats	199	1,591	0.466991	0.1506000		332.72	
25	Nov-03	All consumption from Stats	214	1,591	0.466991	0.1506000		339.67	
26	Dec-03	All consumption from Stats	214	1,591	0.466991	0.1506000		339.69	
27									
28	**Total**							**3,871.51**	-
29									
30	Jan-04	All consumption from Stats	215	1,591	0.466991	0.1506000		339.82	
31	Feb-04	All consumption from Stats	214	1,591	0.466991	0.1506000		339.49	
32	Mar-04	All consumption from Stats	214	1,591	0.466991	0.1506000		339.44	
33	Apr-04	Pre Apr 1/04 cons only @ old rate	-	-	0.466991	0.1506000		-	
34	Apr-04	Post Apr 1/04 cons only @ new rate	-	-			1.8755720	-	
35	May-04	Pre Apr 1/04 cons only @ old rate	-	-	0.466991	0.1506000		-	
36	May-04	Post Apr 1/04 cons only @ new rate	48	-			1.8755720	90.89	
37	Jun-04	Pre Apr 1/04 cons only @ old rate	52	483	0.466991	0.1506000		96.83	
38	Jun-04	Post Apr 1/04 cons only @ new rate	293	-			1.8755720	549.78	
39									
40	Jul-04	All consumption from Stats	418	-			1.8755720	783.99	
41	Aug-04	All consumption from Stats	214	-			1.8755720	401.37	
42	Sep-04	All consumption from Stats	214	-			1.8755720	401.37	
43	Oct-04	All consumption from Stats	214	-			1.8755720	401.37	
44	Nov-04	All consumption from Stats	215	-			1.8755720	403.25	
45	Dec-04	All consumption from Stats	216	-			1.8755720	405.12	
46									
47	**Total**							**4,552.70**	
48									
49	Jan-05	All consumption from Stats	218	-			1.8755720	408.87	
50	Feb-05	All consumption from Stats	218	-			1.8755720	408.87	
51	Mar-05	All consumption from Stats	218	-			1.8755720	408.87	
52	Apr-05	Pre Apr 1/05 cons only @ old rate	-	-			1.8755720	-	
53	Apr-05	Post Apr 1/05 cons only @ new rate	-	-			0.7142449	-	
54	May-05	Pre Apr 1/05 cons only @ old rate	218	-			1.8755720	408.87	
55	May-05	Post Apr 1/05 cons only @ new rate	218	-			0.7142449	155.71	
56	Jun-05	Pre Apr 1/05 cons only @ old rate	-	-			1.8755720	-	
57	Jun-05	Post Apr 1/05 cons only @ new rate	218	-			0.7142449	155.71	
58	Jul-05	Pre Apr 1/05 cons only @ old rate	-	-			1.8755720	-	
59	Jul-05	Post Apr 1/05 cons only @ new rate	218	-			0.7142449	155.71	
60	Aug-05	All consumption from Stats	220	-			0.7142449	157.13	
61	Sep-05	All consumption from Stats	220	-			0.7142449	157.13	
62	Oct-05	All consumption from Stats	220	-			0.7142449	157.13	
63	Nov-05	All consumption from Stats	220	-			0.7142449	157.13	
64	Dec-05	All consumption from Stats	221	-			0.7142449	157.85	
65									
66	**Total**							**2,888.98**	
67									
68	Jan-06	All consumption from Stats	222	-			0.7142449	158.56	
69	Feb-06	All consumption from Stats	222	-			0.7142449	158.56	
70	Mar-06	All consumption from Stats	216	-			0.7142449	154.28	
71	Apr-06	All consumption from Stats	236	-			0.7142449	168.56	
72	May-06	Pre Apr 30/06 cons only @ old rate	-	-			0.7142449	-	
73	Jun-06	Pre Apr 30/06 cons only @ old rate	-	-			0.7142449	-	
74	Jul-06	Pre Apr 30/06 cons only @ old rate	-	-			0.7142449	-	
75	Aug-06	Pre Apr 30/06 cons only @ old rate	-	-			0.7142449	-	
76	Sep-06	Pre Apr 30/06 cons only @ old rate	-	-			0.7142449	-	
77									
78	**Total**							**639.97**	
79									
80	**Grand Total**							**14,199.46**	

	A	B	C	D	E	F
1						
2						
3		**2001**			**2002**	
4		**Volumetric**	**Fixed**		**Volumetric**	**Fixed**
5	**Customer Type**					
6	Residential	0.0003380	0.6245		0.0008150	1.5045
7	GS<50	0.0003190	1.3920		0.0007690	3.3538
8	GS>50	0.1016960	16.3106		0.2450190	39.2977
9	Sentinel	0.1827640	0.0863		0.4403400	0.2079
10	Streetlights	0.1369740	0.0442		0.3300170	0.1064

	A	B	C	D	E
1					
2		**March 2002 to March 2004**		**April 2004 to March 2005**	**April 2005 to April 2006**
3		**Volumetric Rates (Combined 2001 & 2002)**	**Fixed Rates (Combined 2001 & 2002)**	**Volumetric Rates**	**Volumetric Rates**
4	**Customer Type**				
5	Residential	0.001153	2.129000	0.0022800	0.0018020
6	GS<50	0.001088	4.745800	0.0022240	0.0016126
7	GS>50	0.346715	55.608300	0.3348960	0.3651323
8	Sentinel	0.623104	0.294200	1.9150570	0.8029490
9	Streetlights	0.466991	0.150600	1.8755720	0.7142449

	A	B	C	D	E	F	G	H	I	J	K	L	M
1			Residential		GS<50		GS>50		Sentinel		Street Lights		
2	Date	Description	Current Volume	Customer Count	Volume	Customer Count	Volume	Customer Count	Volume	Customer Count	Volume	Customer Count	
3	Mar-02	Post Mar1/02 cons only @ new rate	875,536	959	1,090,794	314	12,264	88	20	68	17	953	
4	Apr-02	Post Mar1/02 cons only @ new rate	5,640,910	6,811	3,148,231	1,441	14,410	95	122	131	26	1,519	
5	May-02	Post Mar1/02 cons only @ new rate	1,887,077	2,652	808,186	514	686	(0)	(73)	42	11	1,389	
6	Jun-02	Post Mar1/02 cons only @ new rate	4,466,354	5,549	2,906,931	1,327	14,744	102	25	70	26	1,483	
7	Jul-02	Post Mar1/02 cons only @ new rate	4,338,441	5,401	2,877,913	1,274	14,245	92	36	122	26	1,483	
8	Aug-02	Post Mar1/02 cons only @ new rate	6,357,303	5,410	3,729,428	1,265	16,859	97	37	112	26	1,483	
9	Sep-02	Post Mar1/02 cons only @ new rate	6,931,572	5,393	4,901,807	1,365	33,161	160	53	154	26	1,483	
10	Oct-02	Post Mar1/02 cons only @ new rate	6,482,852	5,475	3,788,833	1,269	16,718	92	37	113	26	1,483	
11	Nov-02	Post Mar1/02 cons only @ new rate	4,879,321	5,519	3,164,407	1,278	14,240	92	37	113	-	-	
12	Dec-02	Post Mar1/02 cons only @ new rate	4,433,563	5,452	1,945,884	1,130	4,082	4	14	55	52	2,913	
13	Jan-03	All consumption from Stats	5,409,995	5,658	4,044,226	1,407	27,497	182	60	173	218	1,512	
14	Feb-03	All consumption from Stats	4,916,854	5,304	2,703,988	1,193	13,669	101	35	106	199	1,483	
15	Mar-03	All consumption from Stats	5,649,211	5,456	3,286,249	1,244	14,605	96	36	109	199	1,483	
16	Apr-03	All consumption from Stats	4,673,795	5,307	2,616,055	1,235	13,130	73	37	110	199	1,483	
17	May-03	All consumption from Stats	4,775,455	5,540	2,880,534	1,276	13,958	87	36	109	199	1,483	
18	Jun-03	All consumption from Stats	4,549,128	5,883	2,693,279	1,315	14,323	90	36	108	199	1,483	
19	Jul-03	All consumption from Stats	4,601,898	5,723	5,907,071	1,277	13,826	84	37	110	199	1,483	
20	Aug-03	All consumption from Stats	5,484,998	5,533	458,531	1,227	19,064	94	36	107	199	1,483	
21	Sep-03	All consumption from Stats	5,999,148	5,650	3,368,853	1,280	16,852	89	37	112	199	1,488	
22	Oct-03	All consumption from Stats	5,708,576	5,683	3,329,152	1,268	18,690	93	37	109	199	1,591	
23	Nov-03	All consumption from Stats	4,200,860	5,397	2,637,572	1,228	15,794	92	37	109	214	1,591	
24	Dec-03	All consumption from Stats	4,592,732	5,712	2,814,935	1,282	16,184	103	36	108	214	1,591	
25	Jan-04	All consumption from Stats	4,874,728	5,602	3,753,073	1,184	14,023	93	33	96	215	1,591	
26	Feb-04	All consumption from Stats	5,530,745	5,707	1,922,994	1,283	15,387	95	37	107	214	1,591	
27	Mar-04	All consumption from Stats	5,330,818	5,563	3,382,618	1,254	14,800	93	35	99	214	1,591	
28	Apr-04	Pre Apr 1/04 cons only @ old rate	4,462,328	5,131	2,163,535	1,047	9,575	64	28	76	-	-	
29	Apr-04	Post Apr 1/04 cons only @ new rate	-		108,965		3,826		8		-		
30	May-04	Pre Apr 1/04 cons only @ old rate	1,136,938	1,402	583,599	301	-	-	3	10	-	-	
31	May-04	Post Apr 1/04 cons only @ new rate	3,295,013		1,952,069		12,728		15		48		
32	Jun-04	Pre Apr 1/04 cons only @ old rate	113,164	161	55,126	66	(23)	(1)	(0)	(1)	52	483	
33	Jun-04	Post Apr 1/04 cons only @ new rate	3,980,830		2,206,064		12,748		52		293		
34	Jul-04	All consumption from Stats	4,511,406		2,798,922		16,491		38		418		
35	Aug-04	All consumption from Stats	5,427,469		3,230,945		23,057		34		214		
36	Sep-04	All consumption from Stats	5,680,293		3,472,332		19,057		33		214		
37	Oct-04	All consumption from Stats	5,759,590		3,088,505		16,448		34		214		
38	Nov-04	All consumption from Stats	4,930,225		2,571,257		17,701		34		215		
39	Dec-04	All consumption from Stats	4,133,485		2,453,764		15,506		33		216		
40	Jan-05	All consumption from Stats	5,057,740		2,809,550		14,292		42		218		
41	Feb-05	All consumption from Stats	6,210,420		3,043,874		14,796		34		218		
42	Mar-05	All consumption from Stats	6,072,929		3,353,836		12,952		35		218		
43	Apr-05	Pre Apr 1/05 cons only @ old rate	4,363,009		2,328,716		7,106		31		-		
44	Apr-05	Post Apr 1/05 cons only @ new rate	210,734		418,938		4,356		-		-		
45	May-05	Pre Apr 1/05 cons only @ old rate	1,329,409		359,851		3,453		8		218		
46	May-05	Post Apr 1/05 cons only @ new rate	4,167,277		2,303,401		15,251		27		218		
47	Jun-05	Pre Apr 1/05 cons only @ old rate	(125,275)		15,717		(807)		-		-		
48	Jun-05	Post Apr 1/05 cons only @ new rate	4,335,125		2,623,044		15,843		33		218		
49	Jul-05	Pre Apr 1/05 cons only @ old rate	18,845		(24,652)		(207)		-		-		
50	Jul-05	Post Apr 1/05 cons only @ new rate	5,472,084		2,959,319		17,197		34		218		
51	Aug-05	All consumption from Stats	7,959,075		3,601,358		17,269		33		220		
52	Sep-05	All consumption from Stats	7,648,336		3,212,027		16,270		33		220		
53	Oct-05	All consumption from Stats	5,741,631		2,967,888		14,629		24		220		
54	Nov-05	All consumption from Stats	4,644,094		2,254,190		17,546		25		220		
55	Dec-05	All consumption from Stats	3,867,361		2,452,344		12,104		22		221		
56	Jan-06	All consumption from Stats	5,282,061		2,621,348		18,003		21		222		
57	Feb-06	All consumption from Stats	5,758,291		2,628,536		17,244		23		222		
58	Mar-06	All consumption from Stats	5,326,747		2,672,339		15,074		22		216		
59	Apr-06	All consumption from Stats	5,067,313		2,522,360		14,321		22		236		
60	May-06	Pre Apr 30/06 cons only @ old rate	4,375,298		2,189,759		11,000		25		-		
61	Jun-06	Pre Apr 30/06 cons only @ old rate	804,236		340,926		(649)		10		-		
62	Jul-06	Pre Apr 30/06 cons only @ old rate	(14,939)		(27,269)		1,117		3		-		
63	Aug-06	Pre Apr 30/06 cons only @ old rate	(45,233)		(101,418)		12		(7)		-		
64	Sep-06	Pre Apr 30/06 cons only @ old rate	-		-		-		-		-		