

Application Contact Information

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Ontario Energy Board RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

M3	Last COS OEB Application #:	EB-2010-0140
3-2011-0193	Last COS Re-Basing Year:	2011
D-2003-0006		

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Ontario Energy Board RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

ale

sale

Current WS

urrent WS

• Forecast WS

orecast WS



- 1. Select the appropriate rate classes that appear on your most recent Board-A
- 2. Enter the RTS Network and Connection Rate as it appears on the Tariff of Rate

Rate Class

Residential General Service Less Than 50 kW General Service 50 to 4,999 kW General Service 50 to 4,999 kW – Interval Metered **Unmetered Scattered Load** Sentinel Lighting Street Lighting **Choose Rate Class Choose Rate Class Choose Rate Class** Choose Rate Class **Choose Rate Class** Choose Rate Class Choose Rate Class **Choose Rate Class** Choose Rate Class Choose Rate Class **Choose Rate Class** Choose Rate Class Choose Rate Class Choose Rate Class Choose Rate Class

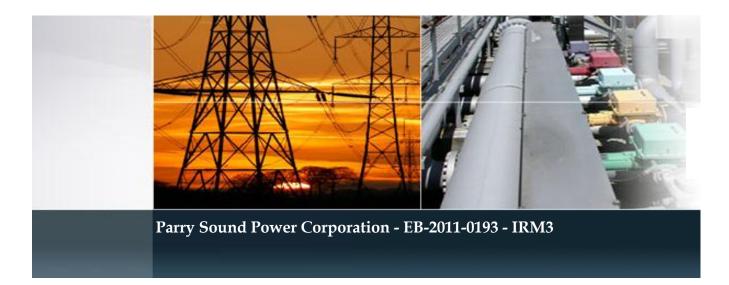


Montario Energy Board

RTSR WORK FORM FOR ELECTRICITY **DISTRIBUTORS**

pproved Tariff of Rates and Charges. tes and Charges

Unit	RTSR	- Network	RTSR - Connection					
kWh	\$	0.0054	\$	0.0047				
kWh	\$	0.0049	\$	0.0043				
kW	\$	1.9979	\$	1.7032				
kW	\$	2.3775	\$	2.0659				
kWh	\$	0.0049	\$	0.0043				
kW	\$	1.5144	\$	1.3441				
kW	\$	1.5067	\$	1.3166				



In the green shaded cells, enter the most recent reported RRR billing determinants. Ple

Rate Class	Unit	Non-Loss Adjusted Metered kWh
Residential	kWh	32,389,316
General Service Less Than 50 kW	kWh	15,833,269
General Service 50 to 4,999 kW	kW	
General Service 50 to 4,999 kW – Interval Metered	kW	
Unmetered Scattered Load	kWh	56,466
Sentinel Lighting	kW	
Street Lighting	kW	



Ontario Energy Board

RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

ease ensure that billing determinants are non-loss adjusted.

Non-Loss Adjusted Metered kW	Applicable Loss Factor	Load Factor	Loss Adjusted Billed kWh	Billed kW
-	1.0586		34,287,330	-
-	1.0586		16,761,099	-
40,832		0.00%	-	40,832
49,466		0.00%	-	49,466
-	1.0586		59,775	-
36		0.00%	-	36
2,424		0.00%	-	2,424

Parry Sound Power Corporation - EB-2011-0193 - IRM3	
Uniform Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Hydro One Sub-Transmission Rates	Unit
Rate Description	
Network Service Rate	kW
Line Connection Service Rate	kW
Transformation Connection Service Rate	kW
Both Line and Transformation Connection Service Rate	kW
Hydro One Sub-Transmission Rate Rider 6A	Unit
Rate Description	

RSVA Transmission network – 4714 – which affects 1584	kW
RSVA Transmission connection – 4716 – which affects 1586	kW
RSVA LV - 4750 - which affects 1550	kW
RARA 1 – 2252 – which affects 1590	kW
Hydro One Sub-Transmission Rate Rider 6A	kW



Ontario Energy Board

RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

Eff	ective	Eff	ective	Effective				
]	Rate	I	Rate	J	Rate			
\$	2.97	\$	3.22	\$	3.22			
\$	0.73	\$	0.79	\$	0.79			
\$	1.71	\$	1.77	\$	1.77			

Eff	ective	Eff	ective	Eff	Effective				
]	Rate	I	Rate	I	Rate				
\$	2.65	\$	2.65	\$	2.65				
\$	0.64	\$	0.64	\$	0.64				
\$	1.50	\$	1.50	\$	1.50				
\$	2.14	\$	2.14	\$	2.14				
Eff	ective	Eff	ective	Ef	fective				
]	0.64 1.50	ŀ	Rate	ŀ	Rate				

\$	0.0470	\$	0.0470	\$	0.0470	
-\$	0.0250	-\$	0.0250	-\$	0.0250	
\$	0.0580	\$	0.0580	\$	0.0580	
-\$	0.0750	-\$	0.0750	-\$	0.0750	
\$	0.0050	\$	0.0050	\$	0.0050	



Ontario Energy Board RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

Parry Sound Power Corporation - EB-2011-0193 - IRM3

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

and transform	ner connection columns	are completed.								
IESO		Network		Line C	Connectio	n	Transform	ation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$0.00			\$0.00			\$0.00		\$-
February		\$0.00			\$0.00			\$0.00		\$-
March		\$0.00			\$0.00			\$0.00		\$-
April		\$0.00			\$0.00			\$0.00		\$-
May		\$0.00			\$0.00			\$0.00		\$ -
June								\$0.00		\$- \$-
~		\$0.00			\$0.00					ъ - \$-
July		\$0.00			\$0.00			\$0.00		
August		\$0.00			\$0.00			\$0.00		\$-
September		\$0.00			\$0.00			\$0.00		\$-
October		\$0.00			\$0.00			\$0.00		\$-
November		\$0.00			\$0.00			\$0.00		\$-
December		\$0.00			\$0.00			\$0.00		\$-
Total	-	\$-	\$-	-	\$-	\$ -	-	\$-	\$ -	\$ -
HYDRO ONE		Network		Line (Connectio	on	Transform	ation Co	nnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	17,652	\$2.24	\$ 39,540	17,652	\$0.60	\$ 10,591	17,652	\$1.39	\$ 24,536	\$ 35,12
February	16,931	\$2.24	\$ 37,925	16,931	\$0.60	\$ 10,159	16,931	\$1.39	\$ 23,534	\$ 33,6
March	13,825	\$2.24	\$ 30,968	13,825	\$0.60	\$ 8,295	13,825	\$1.39	\$ 19,217	\$ 27,5
April	12,216	\$2.34	\$ 28,573	12,216	\$0.61	\$ 7,448	12,216	\$1.42	\$ 17,305	\$ 24,7
May	11,977	\$2.65	\$ 31,739	11,977	\$0.64	\$ 7,665	11,977	\$1.50	\$ 17,966	\$ 25,6
June	12,860	\$2.65	\$ 34,079	12,860	\$0.64	\$ 8,230	12,860	\$1.50	\$ 19,290	\$ 27,5
July	12,459	\$2.65	\$ 33,016	12,459	\$0.64	\$ 7,974	12,459	\$1.50	\$ 18,689	\$ 26,6
August	12,817	\$2.65	\$ 33,965	12,817	\$0.64	\$ 8,203	12,817	\$1.50	\$ 19,226	\$ 27,4
September	9,734	\$2.65	\$ 25,795	9,734	\$0.64	\$ 6,230	9,734	\$1.50	\$ 14,601	\$ 20,8
October	11,504	\$2.65	\$ 30,486	11,504	\$0.64	\$ 7,363	11,504	\$1.50	\$ 17,256	\$ 24,6
November	16,493	\$2.65	\$ 43,706	16,493	\$0.64	\$ 10,556	16,493	\$1.50	\$ 24,740	\$ 35,2
December										
	17,543	\$2.65	\$ 46,489	17,543	\$0.64	\$ 11,228	17,543	\$1.50	\$ 26,315	\$ 37,5
Total	166,011	\$ 2.51	\$ 416,282	166,011	\$ 0.63	\$ 103,940	166,011	\$ 1.46	\$ 242,672	\$ 346,6
TOTAL		Network		Line (Connectio	on	Transform	ation Co	nnection	Total Lin
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	17,652	\$2.24	\$ 39,540	17,652	\$0.60	\$ 10,591	17,652	\$1.39	\$ 24,536	\$ 35,1
February	16,931	\$2.24	\$ 37,925	16,931	\$0.60	\$ 10,159	16,931	\$1.39	\$ 23,534	\$ 33,6
March	13,825	\$2.24	\$ 30,968	13,825	\$0.60	\$ 8,295	13,825	\$1.39	\$ 19,217	\$ 27,5
April	12,216	\$2.34	\$ 28,573	12,216	\$0.61	\$ 7,448	12,216	\$1.42	\$ 17,305	\$ 24,7
May	11,977	\$2.65	\$ 31,739	11,977	\$0.64	\$ 7,665	11,977	\$1.50	\$ 17,966	\$ 25,6
June	12,860	\$2.65	\$ 34,079	12,860	\$0.64	\$ 8,230	12,860	\$1.50	\$ 19,290	\$ 27,5
July	12,459	\$2.65	\$ 33,016	12,459	\$0.64	\$ 7,974	12,459	\$1.50	\$ 18,689	\$ 26,0
August	12,817	\$2.65	\$ 33,965	12,817	\$0.64	\$ 8,203	12,817	\$1.50	\$ 19,226	\$ 27,4
September	9,734	\$2.65	\$ 25,795	9,734	\$0.64	\$ 6,230	9,734	\$1.50	\$ 14,601	\$ 20,8
October	11,504	\$2.65	\$ 30,486	11,504	\$0.64	\$ 7,363	11,504	\$1.50	\$ 17,256	\$ 24,6
November	16,493	\$2.65	\$ 43,706	16,493	\$0.64	\$ 10,556	16,493	\$1.50	\$ 24,740	\$ 35,2
December	17,543	\$2.65	\$ 46,489	17,543	\$0.64	\$ 11,228	17,543	\$1.50	\$ 26,315	\$ 37,5
Total	166,011	\$ 2.51	\$ 416,282	166,011	\$ 0.63	\$ 103,940	166,011	\$ 1.46	\$ 242,672	\$ 346,6
	100,011	φ 2.01	¥ 410,202	100,011	φ 0.00	φ 100,040	100,011	ψ 1.40	Ψ <u>2</u> 72,012	φ 340



Contario Energy Board RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

Parry Sound Power Corporation - EB-2011-0193 - IRM3

50		Network					Line Connection				Transformation Connection					Total Line		
Month	Units Billed		Rate	1	Amount	Units Billed		Rate	A	Amount	Units Billed	ŀ	Rate	А	mount	A	mour	
January	-	\$	3.2200	\$	-	-	\$	0.7900	\$	-	-	\$ 1	.7700	\$	-	\$		
February	-	\$	3.2200	\$	-	-	\$	0.7900	\$	-	-	\$ 1	.7700	\$	-	\$		
March	-	\$	3.2200	\$	-	-	\$	0.7900	\$	-	-	\$ 1	.7700	\$	-	\$		
April		\$	3.2200	\$	-	-	\$	0.7900	\$	-	-	\$ 1	.7700	\$	-	\$		
May		\$	3.2200	\$	-	-	\$	0.7900	\$	-	-	\$ 1	.7700	\$	-	\$		
June		\$	3.2200	\$	-	-	\$	0.7900	\$	-	-		.7700	\$	-	\$		
July	-	\$	3.2200	\$	-	-	\$	0.7900	\$	-	-		.7700	\$	-	\$		
August	-	\$	3.2200	\$	-	-		0.7900	\$	-	-		.7700	\$	-	\$		
September	-	\$	3.2200	\$	-	-		0.7900	\$	-	-		.7700	\$	-	\$		
October	-	\$	3.2200	\$	-	-		0.7900	\$	-	-		.7700	\$	-	\$		
November	-	\$	3.2200	\$	-	-		0.7900	\$	-	-		.7700	\$	-	\$		
December	-	\$	3.2200	\$	-	-	\$	0.7900	\$	-	-	\$ 1	.7700	\$	-	\$		
Total		\$	-	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	\$		
DRO ONE		N	etwork			Line	Co	nnectio	n		Transform	nati	on Co	nnec	tion	То	tal Li	
Month	Units Billed		Rate	1	Amount	Units Billed		Rate	A	Amount	Units Billed	ŀ	Rate	A	mount	А	mou	
January	17,652		2.6970		47,607	17,652	\$	0.6150	\$	10,856	17,652	\$ 1	.5000	\$	26,478	\$	37	
February	16,931	\$	2.6970	\$	45,663	16,931	\$	0.6150	\$	10,413	16,931	\$ 1	.5000	\$	25,397	\$	35	
March	13,825	\$	2.6970	\$	37,286	13,825	\$	0.6150	\$	8,502	13,825	\$ 1	.5000	\$	20,738	\$	29	
April	12,216	\$	2.6970	\$	32,947	12,216	\$	0.6150	\$	7,513	12,216	\$ 1	.5000	\$	18,324	\$	25	
May		\$	2.6970	\$	32,302	11,977		0.6150	\$	7,366	11,977		.5000	\$	17,966	\$	25	
June		\$	2.6970	\$	34,683	12,860		0.6150	\$	7,909	12,860			\$	19,290	\$	27	
July		\$	2.6970	\$	33,602	12,459			\$	7,662			.5000	\$	18,689	\$	26	
August		\$	2.6970	\$	34,567	12,817		0.6150	\$	7,882	12,817			\$	19,226	\$	27	
September		\$	2.6970	\$	26,253	9,734			\$	5,986	9,734			\$	14,601	\$	20	
October		\$	2.6970	\$	31,026	11,504		0.6150		7,075	11,504			\$	17,256	\$	24	
November		\$	2.6970	\$	44,482	16,493			\$	10,143	16,493			\$	24,740	\$	34	
December	17,543	\$	2.6970	\$	47,313	17,543	\$	0.6150	\$	10,789	17,543	\$ 1	.5000	\$	26,315	\$	37	
Total	166,011	\$	2.70	\$	447,732	166,011	\$	0.62	\$	102,097	166,011	\$	1.50	\$	249,017	\$	351	
DTAL		N	etwork			Line	Co	nnectio	n		Transform	nati	on Co	nnec	tion	То	tal Li	
Month	Units Billed		Rate	1	Amount	Units Billed		Rate	A	Amount	Units Billed	ŀ	Rate	A	mount	А	mou	
January	17,652		2.70	\$	47,607	17,652	\$	0.62	•	10,856	17,652	\$	1.50	\$	26,478	\$	37	
February		\$	2.70	\$	45,663	16,931	\$	0.62	\$	10,413	16,931	\$	1.50	\$	25,397	\$	35	
March	13,825	\$	2.70	\$	37,286	13,825	\$	0.62	\$	8,502	13,825	\$	1.50	\$	20,738	\$	29	
April	12,216	\$	2.70	\$	32,947	12,216	\$	0.62	\$	7,513	12,216	\$	1.50	\$	18,324	\$	25	
May		\$	2.70	\$	32,302	11,977	\$	0.62		7,366	11,977	\$	1.50	\$	17,966	\$	25	
June		\$	2.70	\$	34,683	12,860	\$	0.62		7,909	12,860	\$	1.50	\$	19,290	\$	27	
July		\$	2.70	\$	33,602	12,459	\$	0.62		7,662	12,459	\$	1.50	\$	18,689	\$	26	
August		\$	2.70	\$	34,567	12,817	\$	0.62	\$	7,882	12,817	\$	1.50	\$	19,226	\$	27	
September		\$	2.70	\$	26,253	9,734	\$	0.62		5,986	9,734	\$	1.50	\$	14,601	\$	20	
October		\$	2.70	\$	31,026	11,504	\$	0.62	\$	7,075	11,504	\$	1.50	\$	17,256	\$	24	
November		\$	2.70	\$	44,482	16,493	\$	0.62		10,143	16,493	\$	1.50	\$	24,740	\$	34	
December	17,543	\$	2.70	\$	47,313	17,543	\$	0.62	¢	10,789	17,543	\$	1.50	\$	26,315	\$	37	



Contario Energy Board RTSR WORK FORM FOR ELECTRICITY DISTRIBUTORS

Parry Sound Power Corporation - EB-2011-0193 - IRM3

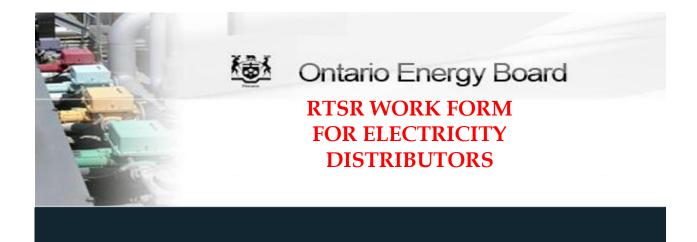
The purpose of this sheet is to calculate the expected billing when forecasted 2012 Uniform Transmission Rates are applied against historical 2010 transmission units.

ESO		Network			Line (Con	nectior	n		Transform	1ati	on Co	nne	ction	Tot	al Line
Month	Units Billed	Rate	Amo	unt	Units Billed	R	late	Α	mount	Units Billed		Rate		Amount	Α	mount
January	-	\$ 3.2200	\$	-	-	\$ C	0.7900	\$		-	\$	1.7700	\$		\$	-
February	-	\$ 3.2200	\$	-	-	\$ C	0.7900	\$	-	-	\$	1.7700	\$	-	\$	-
March	-	\$ 3.2200	\$	-	-	\$ C	0.7900	\$	-	-	\$	1.7700	\$	-	\$	-
April		\$ 3.2200	S		-	\$ 0	0.7900	\$			\$	1.7700	\$		\$	
May		\$ 3.2200	\$				0.7900	\$				1.7700	s		\$	
June		\$ 3.2200	\$					\$				1.7700	\$		\$	
July		\$ 3.2200	\$).7900	φ \$				1.7700	\$		φ \$	
	-	\$ 3.2200	\$ \$	-				э \$	-				э \$	-	φ S	
August	-			-	-				-	-		1.7700		-	•	
September	-	\$ 3.2200	\$	-	-		0.7900	\$	-	-		1.7700	\$	-	\$	
October	-	\$ 3.2200	\$	-	-			\$	-	-		1.7700	\$	-	\$	
November		\$ 3.2200	\$	-	-			\$	-	-		1.7700	\$	-	\$	
December	-	\$ 3.2200	\$	-	-	\$ C	0.7900	\$	-	-	\$	1.7700	\$	-	\$	
Total		\$-	\$	-	-	\$	-	\$	-		\$	-	\$	-	\$	
IYDRO ONE		Network			Line (Con	nection	n		Transform	nati	ion Co	nne	ction	Tot	al Line
Month	Units Billed	Rate	Amo	unt	Units Billed	R	late	Α	mount	Units Billed		Rate		Amount	Α	mount
January	17,652	\$ 2.6970	\$	47,607	17,652	\$ C	0.6150	\$	10,856	17,652	\$	1.5000	\$	26,478	\$	37,3
February	16,931	\$ 2.6970	\$	45,663	16,931	\$ 0).6150	\$	10,413	16,931	\$	1.5000	\$	25,397	\$	35,8
March				37,286				\$	8,502	13,825		1.5000	\$	20,738	\$	29,
April				32,947	12,216			\$	7,513	12,216			\$	18,324	\$	25,
May	11,977	\$ 2.6970		32,302	11,977			\$	7,366	11,977		1.5000	\$	17,966	\$	25,
June	12,860	\$ 2.6970		34,683				φ \$	7,909	12,860		1.5000	\$	19,290	\$	23,
July	12,860	\$ 2.6970		33,602).6150	э \$	7,909	12,800		1.5000	э \$	18,689	φ \$	27, 26,3
August		\$ 2.6970		34,567	12,817			\$	7,882	12,817			\$	19,226	\$	27,
September		\$ 2.6970		26,253			0.6150		5,986	9,734		1.5000	\$	14,601	\$	20,
October				31,026	11,504			\$	7,075	11,504		1.5000	\$	17,256	\$	24,
November		\$ 2.6970		44,482	16,493			\$	10,143	16,493			\$	24,740	\$	34,
December	17,543	\$ 2.6970	\$	47,313	17,543	\$ C	0.6150	\$	10,789	17,543	\$	1.5000	\$	26,315	\$	37,
Total	166,011	\$ 2.70	\$4	47,732	166,011	\$	0.62	\$	102,097	166,011	\$	1.50	\$	249,017	\$	351,
OTAL		Network			Line (Con	nection	n		Transform	nati	ion Co	nne	ction	Tot	al Line
Month	Units Billed	Rate	Amo	unt	Units Billed	R	late	Α	mount	Units Billed		Rate		Amount	Α	mount
January	17,652	\$ 2.70	\$	47,607	17,652	\$	0.62	\$	10,856	17,652	\$	1.50	\$	26,478	\$	37,3
February	16,931	\$ 2.70	\$	45,663	16,931	\$	0.62	\$	10,413	16,931	\$	1.50	\$	25,397	\$	35,
March	13,825			37,286		\$	0.62	\$	8,502	13,825	\$	1.50	\$	20,738	\$	29,
April	12,216	\$ 2.70		32,947		\$	0.62		7,513	12,216	\$	1.50	\$	18,324	\$	25,
May	11,977	\$ 2.70		32,302	11,977	\$		\$	7,366	11,977	\$	1.50	\$	17,966	\$	25,
June	12,860	\$ 2.70		34,683		\$	0.62		7,909	12,860	\$	1.50	\$	19,290	φ \$	23,
July	12,860	\$ 2.70 \$ 2.70		34,663 33,602		ъ \$	0.62		7,909		э \$	1.50	ъ \$	19,290	э \$	27, 26,
										12,459		1.50			ծ Տ	
August	12,817	\$ 2.70		34,567	12,817		0.62		7,882	12,817			\$	19,226		27,
September	9,734	\$ 2.70		26,253	9,734		0.62		5,986	9,734	\$	1.50	\$	14,601	\$	20,
October	11,504	\$ 2.70		31,026	11,504	\$	0.62		7,075	11,504	\$	1.50	\$	17,256	\$	24,
		\$ 2.70	\$	44,482	16,493	\$	0.62	\$	10,143	16,493	\$	1.50	\$	24,740	\$	34,
November	16,493															
	16,493 17,543	\$ 2.70 \$ 2.70		47,313	17,543		0.62		10,789	17,543		1.50	\$	26,315	\$	37,



The purpose of this sheet is to re-align the current RTS Network Rates

Rate Class	Unit	ent RTSR - etwork
Residential	kWh	\$ 0.0054
General Service Less Than 50 kW	kWh	\$ 0.0049
General Service 50 to 4,999 kW	kW	\$ 1.9979
General Service 50 to 4,999 kW – Interval Metered	kW	\$ 2.3775
Unmetered Scattered Load	kWh	\$ 0.0049
Sentinel Lighting	kW	\$ 1.5144
Street Lighting	kW	\$ 1.5067



to recover current wholesale network costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed mount	Billed Amount %	W	Current /holesale Billing
34,287,330	-	\$ 185,152	39.4%	\$	176,205
16,761,099	-	\$ 82,129	17.5%	\$	78,161
-	40,832	\$ 81,579	17.3%	\$	77,637
-	49,466	\$ 117,604	25.0%	\$	111,922
59,775	-	\$ 293	0.1%	\$	279
-	36	\$ 55	0.0%	\$	52
-	2,424	\$ 3,652	0.8%	\$	3,476
		\$ 470,464			





- \$ 0.0051
- \$ 0.0047
- \$ 1.9014
- \$ 2.2626
- \$ 0.0047
- \$ 1.4412
- \$ 1.4339



The purpose of this sheet is to re-align the current RTS Connection R

Rate Class	Unit	ent RTSR - nnection
Residential	kWh	\$ 0.0047
General Service Less Than 50 kW	kWh	\$ 0.0043
General Service 50 to 4,999 kW	kW	\$ 1.7032
General Service 50 to 4,999 kW – Interval Metered	kW	\$ 2.0659
Unmetered Scattered Load	kWh	\$ 0.0043
Sentinel Lighting	kW	\$ 1.3441
Street Lighting	kW	\$ 1.3166



lates to recover current wholesale connection costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW		Billed mount	Billed Amount %	W	Current holesale Billing
34,287,330	-	\$	161,150	39.5%	\$	138,526
16,761,099	-	\$	72,073	17.6%	\$	61,954
-	40,832	\$	69,546	17.0%	\$	59,782
-	49,466	\$	102,191	25.0%	\$	87,844
59,775	-	\$	257	0.1%	\$	221
-	36	\$	48	0.0%	\$	42
-	2,424	\$	3,191	0.8%	\$	2,743
		<mark>\$</mark>	408,457			





- \$ 0.0040
- \$ 0.0037
- \$ 1.4641
- \$ 1.7759
- \$ 0.0037
- \$ 1.1554
- \$ 1.1318



The purpose of this sheet is to update the re-align RTS Network Rates t

Rate Class	Unit	,	ted RTSR - etwork
Residential	kWh	\$	0.0051
General Service Less Than 50 kW	kWh	\$	0.0047
General Service 50 to 4,999 kW	kW	\$	1.9014
General Service 50 to 4,999 kW – Interval Metered	kW	\$	2.2626
Unmetered Scattered Load	kWh	\$	0.0047
Sentinel Lighting	kW	\$	1.4412
Street Lighting	kW	\$	1.4339



to recover forecast wholesale network costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed mount	Billed Amount %	W	Forecast Tholesale Billing
34,287,330	-	\$ 176,205	39.4%	\$	176,205
16,761,099	-	\$ 78,161	17.5%	\$	78,161
-	40,832	\$ 77,637	17.3%	\$	77,637
-	49,466	\$ 111,922	25.0%	\$	111,922
59,775	-	\$ 279	0.1%	\$	279
-	36	\$ 52	0.0%	\$	52
-	2,424	\$ 3,476	0.8%	\$	3,476
		\$ 447,732			





- \$ 0.0051
- \$ 0.0047
- \$ 1.9014
- \$ 2.2626
- \$ 0.0047
- \$ 1.4412
- \$ 1.4339



The purpose of this sheet is to update the re-aligned RTS Connection Rate

Rate Class	Unit	,	ted RTSR - inection
Residential	kWh	\$	0.0040
General Service Less Than 50 kW	kWh	\$	0.0037
General Service 50 to 4,999 kW	kW	\$	1.4641
General Service 50 to 4,999 kW – Interval Metered	kW	\$	1.7759
Unmetered Scattered Load	kWh	\$	0.0037
Sentinel Lighting	kW	\$	1.1554
Street Lighting	kW	\$	1.1318



es to recover forecast wholesale connection costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed mount	Billed Amount %	W	Forecast Tholesale Billing
34,287,330	-	\$ 138,526	39.5%	\$	138,526
16,761,099	-	\$ 61,954	17.6%	\$	61,954
-	40,832	\$ 59,782	17.0%	\$	59,782
-	49,466	\$ 87,844	25.0%	\$	87,844
59,775	-	\$ 221	0.1%	\$	221
-	36	\$ 42	0.0%	\$	42
-	2,424	\$ 2,743	0.8%	\$	2,743
		\$ 351,113			





- \$ 0.0040
- \$ 0.0037
- \$ 1.4641
- \$ 1.7759
- \$ 0.0037
- \$ 1.1554
- \$ 1.1318



For Cost of Service Applicants, please enter the following Proposed RTS I For IRM applicants, please enter these rates into the 2012 Rate Generator.

Rate Class	Unit	1	sed RTSR etwork
Residential	kWh	\$	0.0051
General Service Less Than 50 kW	kWh	\$	0.0047
General Service 50 to 4,999 kW	kW	\$	1.9014
General Service 50 to 4,999 kW – Interval Metered	kW	\$	2.2626
Unmetered Scattered Load	kWh	\$	0.0047
Sentinel Lighting	kW	\$	1.4412
Street Lighting	kW	\$	1.4339



rates into your rates model.

Proposed RTSR Connection						
\$	0.0040					
\$	0.0037					
\$	1.4641					
\$	1.7759					

- \$ 0.0037
- \$ 1.1554
- \$ 1.1318