Ontario Energy Board

REVENUE REQUIREMENT WORK FORM

Version 2.20

Toronto Hydro-Electric System Limited
Bill Impacts - General Service < 50 kW

Application of New Loss Factor to all applicable items   Application of new Loss Factor to Delivery Items Only

Consumption 2000 **kWh**

			Current Board-Approved			Proposed			Impact	
		Charge Unit	**Rate ($)**	**Volume**	**Charge ($)**	**Rate ($)**	**Volume**	**Charge ($)**	**$ Change**	**% Change**
1	Monthly Service Charge		$ 29.8500	1	$ 29.85	$ 33.2600	1	$ 33.26	$ 3.41	11.42%
2	Smart Meter Rate Adder		$ 1.0100	1	$ 1.01	$ 1.0100	1	$ 1.01	$ -	0.00%
3	Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
4	Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
5	Distribution Volumetric Rate		$ 0.0276	2000	$ 55.20	$ 0.0308	2000	$ 61.50	$ 6.30	11.41%
6	Low Voltage Rate Adder			2000	$ -		2000	$ -	$ -	
7	Volumetric Rate Adder(s)			2000	$ -		2000	$ -	$ -	
8	Volumetric Rate Rider(s)			2000	$ -		2000	$ -	$ -	
9	Smart Meter Disposition Rider			2000	$ -		2000	$ -	$ -	
10	LRAM & SSM Rider			2000	$ -		2000	$ -	$ -	
11	Deferral/Variance Account Disposition Rate Rider			2000	$ -		2000	$ -	$ -	
12					$ -			$ -	$ -	
13					$ -			$ -	$ -	
14					$ -			$ -	$ -	
15					$ -			$ -	$ -	
16	**Sub-Total A - Distribution**				**$ 86.06**			**$ 95.77**	**$ 9.71**	**11.28%**
17	RTSR - Network		$ 0.0071	2075.2	$ 14.67	$ 0.0072	2075.2	$ 14.96	$ 0.29	1.98%
18	RTSR - Line and Transformation Connection		$ 0.0050	2075.2	$ 10.33	$ 0.0051	2075.2	$ 10.52	$ 0.19	1.81%
19	**Sub-Total B - Delivery (including Sub-Total A)**				**$ 111.07**			**$ 121.25**	**$ 10.19**	**9.17%**
20	Wholesale Market Service Charge (WMSC)		$ 0.0052	2075.2	$ 10.79	$ 0.0052	2075.2	$ 10.79	$ -	0.00%
21	Rural and Remote Rate Protection (RRRP)		$ 0.0013	2075.2	$ 2.70	$ 0.0013	2075.2	$ 2.70	$ -	0.00%
22	Special Purpose Charge		$ -	2075.2	$ -	$ -	2075.2	$ -	$ -	
23	Standard Supply Service Charge		$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
24	Debt Retirement Charge (DRC)		$ 0.0070	2000	$ 14.00	$ 0.0070	2000	$ 14.00	$ -	0.00%
25	Energy		$ -	2075.2	$ -	$ -	2075.2	$ -	$ -	
26			$ 0.0680	750	$ 51.00	$ 0.0680	750	$ 51.00	$ -	0.00%
27			$ 0.0790	1325.2	$ 104.69	$ 0.0790	1325.2	$ 104.69	$ -	0.00%
28	**Total Bill (before Taxes)**				**$ 294.50**			**$ 304.68**	**$ 10.19**	**3.46%**
29	HST		13%		$ 38.28	13%		$ 39.61	$ 1.32	3.46%
30	**Total Bill (including Sub-total B)**				**$ 332.78**			**$ 344.29**	**$ 11.51**	**3.46%**
31	**Ontario Clean Energy Benefit (OCEB)**		-10%		**-$ 33.28**	-10%		**-$ 34.43**	**-$ 1.15**	**3.46%**
32	**Total Bill (including OCEB)**				**$ 299.50**			**$ 309.86**	**$ 10.36**	**3.46%**
33	**Loss Factor**	**(1)**	3.76%			3.76%				

Notes:
(1): See Note (1) from Sheet 10A. Bill Impacts - Residential