

NAME OF UTILITY

Whitby Hydro Electric Corporation

LICENCE NUMBER

RP-2002-0066

NAME OF CONTACT

Ramona Abi-Rashed

PHONE NUMBER

(905) 668-5878

- Mail Address

rabl-rashed@whitbyhydro.on.ca

VERSION NUMBER

Unmetered - August 2002

Date

04-Mar-02

Enter the values for your 2001 OEB approved distribution rates in the appropriate areas which are highlighted in yellow.

RESIDENTIAL

DISTRIBUTION KWH RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER KWH RATE

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.0265

MONTHLY SERVICE CHARGE (Per Customer) \$9.8992

COST OF POWER KWH RATE \$0.0705

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER KW RATE

COST OF POWER KWH RATE

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER	TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
		\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER	TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
		\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH

LARGE USE

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

COST OF POWER	TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
		\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

COST OF POWER KW RATE

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

COST OF POWER	TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
		\$/KW	\$/KW

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

COST OF POWER KW RATE

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

COST OF POWER TIME OF USE RATES	WINTER PEAK \$/KW	SUMMER PEAK \$/KW
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MISCELLANEOUS CHARGES

ADD 2001 OEB APPROVED MISCELLANEOUS CHARGES BELOW.

Please enter these charges exactly as they are entered in your current approved rate schedule.

Please add your specific charges as necessary.

New Account Setup

Change of Occupancy - regular

Change of Occupancy - late

Account History

Administration Fee

Current Year Data

Each Additional Year Data

Arrear's Certificate

Late Payment

Dispute Involvement Charge

Returned Cheque

Collection of Account Charge

Disconnect/Reconnect Charges (non payment of account)

At Meter - During Regular Hours

At Meter - After Hours

Temporary Pole Service

After Hours High Voltage Station Outage

Residential Service 2nd Visit to Connect New Service

Residential Service After Hours Visit to Connect New Service

Diversity Adjustment Credit (per KW)
(discontinued at Market Opening)

Winter
Summer

SHEET 2 - 2002 Rate Schedule including 2nd Year PBR Adjustment

NAME OF UTILITY Whitby Hydro Electric Corporation
NAME OF CONTACT Ramona Abi-Rashed
E- Mail Address rabi-rashed@whitbyhydro.on.ca
VERSION NUMBER Unmetered - August 2002

LICENCE NUMBER RP-2002-0066
PHONE NUMBER (905) 668-5878

Date 04-Mar-02

Enter the IPI for 2001 when released by the Board in January.

IPI	PF	Adjustment Factor
0.0%	0.0%	0.0%

or

This schedule includes distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment.

100.00%

of current rates.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.000000
MONTHLY SERVICE CHARGE (Per Customer) \$0.0000
COST OF POWER KWH RATE \$0.0000

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.000000				
MONTHLY SERVICE CHARGE (Per Customer)	\$0.0000				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.026469
MONTHLY SERVICE CHARGE (Per Customer) \$9.8992
COST OF POWER KWH RATE \$0.07045

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.000000				
MONTHLY SERVICE CHARGE (Per Customer)	\$0.0000				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.000000
MONTHLY SERVICE CHARGE (Per Customer) \$0.0000
COST OF POWER KW RATE \$0.0000
COST OF POWER KWH RATE \$0.0000

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.0000

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.0000

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Connection) \$0.0000

COST OF POWER KW RATE \$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.0000

COST OF POWER KW RATE \$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000
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MONTHLY SERVICE CHARGE (Per Connection)	\$0.00
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COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 3 - Calculating Rate Increases using 1999 LDC Data and adding 2002 Incremental MARR

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
Mail Address	rabi-rashed@whitbyhydro.on.ca		
VERSION NUMBER	Unmetered - August 2002		
Date	04-Mar-02		

This schedule requires LDCs to input the 1999 statistics (identical to those in your approved RUD Model) which will be used to allocate distribution revenue to rate classes and also used to determine 2002 rate additions to recover the additional 1/3 of incremental MARR.

If your LDC has other issues that will have a permanent impact on MARR (change in late payment policy or other revenue adjustments) you must justify them and provide evidence in your manager's summary.

Enter the permanent revenue adjustment amount here: \$ - Cell G36 will be adjusted by this amount.

Enter the 1/3 of incremental MARR used in the RUD Model that your LDC used for approved 2001 rates. \$4,451.51

Enter the 1/3 of incremental MARR you seek to recover in 2002 (should be same as previous entry) \$4,318.02

Enter the 1/3 of incremental MARR you will seek to recover in 2003 (should be same as first 1/3 increment) \$4,318.02

Use the Table below to enter the 1999 statistics for your LDC. These should be the same as reported to the OEB in your approved RUD Model used to set current rates. The share of class distribution revenue in 1999 is used to allocate the additional 1/3 incremental MARR to the classes for 2002 rates.

1999 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	1999 Revenue Shares	2002 1/3 MARR Allocations
RESIDENTIAL CLASS	-				0.00%	\$ -
GENERAL SERVICE <50 KW CLASS	-	1,025,267	147	\$25,713.00	100.00%	\$ 4,318.02
GENERAL SERVICE >50 KW NON TIME OF USE					0.00%	\$ -
GENERAL SERVICE >50 KW TIME OF USE					0.00%	\$ -
INTERMEDIATE USE					0.00%	\$ -
LARGE USER CLASS					0.00%	\$ -
STREET LIGHTS					0.00%	\$ -
STREET LIGHTING CLASS					0.00%	\$ -
TOTALS				\$25,713.00	1.00	\$ 4,318.02
Allocated Total for 2002 including adjustments at Cell B13 ==>						\$ 4,318.02

Residential Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
			0%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		#DIV/0!	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

General Service <50kW Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.600	0.400	100%
ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G27 above)	\$ 2,590.81	\$ 1,727.21	\$ 4,318.02
(B) RETAIL KWH	1,025,267		
(C) NUMBER OF CUSTOMERS		147	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.002527		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$0.9791	

General Service >50kW Class Non TOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
			0%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G28 above)	\$ -	\$ -	\$ -
RETAIL KW	0		
NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

General Service >50kW Class TOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
			0%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Intermediate Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
		1.000	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Large User Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.320	0.680	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Sentinel Lighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.320	0.680	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G32 above)	\$ -	\$ -	\$ -
RETAIL KW	0		
(C) NUMBER OF CUSTOMERS (Connections)		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B)	#DIV/0!		

(this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12
(this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)

#DIV/0!

Streetlighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE 100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G33 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

SHEET 4 - 2002 Base Rate Schedule including 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
Email Address	rabl-rashed@whitbyhydro.on.ca		
INSTALLATION NUMBER	Unmetered - August 2002		
Date	04-Mar-02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

This is the **Base Rate Schedule** which will be used as the base for the March 1, 2003 PBR Rate Adjustment.

RESIDENTIAL

DISTRIBUTION KWH RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KWH RATE	\$0.0000

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	#DIV/0!			
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0290
MONTHLY SERVICE CHARGE (Per Customer)	\$10.88
COST OF POWER KWH RATE	\$0.0705

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0025			
MONTHLY SERVICE CHARGE (Per Customer)	\$0.98			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KW RATE	\$0.0000
COST OF POWER KWH RATE	\$0.0000

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	
	\$0.0000	\$0.0000	

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE		#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)		#DIV/0!
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 5 - Bill Impact Analysis for 2002 Rate Schedule including IPI-PF & 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
E-Mail Address	rabl-rashed@whitbyhydro.on.ca		
VERSION NUMBER	Unmetered - August 2002		
Rate	04-Mar-02		

This schedule shows the bill impacts using the 2002 Base Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Base Rate Schedule (including IPI-PF & 1/3 Incremental MARR)

RESIDENTIAL CLASS

NON-TIME OF USE	CURRENT 2001 BILL				2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)					
ENTER DESIRED CONSUMPTION LEVEL	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT	
100 kWh	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	100	0.0000	\$ -		DISTRIBUTION KWH	100	#DIV/0!	#DIV/0!		
COST OF POWER KWH	100	0.0000	\$ -		COST OF POWER KWH	100	0.0000	\$ -		
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	
MONTHLY CONSUMPTION OF 250 kWh	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT	
	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	250	0.0000	\$ -		DISTRIBUTION KWH	250	#DIV/0!	#DIV/0!		
COST OF POWER KWH	250	0.0000	\$ -		COST OF POWER KWH	250	0.0000	\$ -		
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	
MONTHLY CONSUMPTION OF 500 kWh	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT	
	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	500	0.0000	\$ -		DISTRIBUTION KWH	500	#DIV/0!	#DIV/0!		
COST OF POWER KWH	500	0.0000	\$ -		COST OF POWER KWH	500	0.0000	\$ -		
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	
MONTHLY CONSUMPTION OF 750 kWh	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT	
	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	750	0.0000	\$ -		DISTRIBUTION KWH	750	#DIV/0!	#DIV/0!		
COST OF POWER KWH	750	0.0000	\$ -		COST OF POWER KWH	750	0.0000	\$ -		
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	
MONTHLY CONSUMPTION OF 1000 kWh	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT	
	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	1000	0.0000	\$ -		DISTRIBUTION KWH	1000	#DIV/0!	#DIV/0!		
COST OF POWER KWH	1000	0.0000	\$ -		COST OF POWER KWH	1000	0.0000	\$ -		
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	
MONTHLY CONSUMPTION OF	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT	
	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%	

1500 kWh	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!	
DISTRIBUTION KWH	1500	0.0000	\$	-	DISTRIBUTION KWH	1500	#DIV/0!	#DIV/0!	
COST OF POWER KWH	1500	0.0000	\$	-	COST OF POWER KWH	1500	0.0000	\$	-
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION OF 2000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!	
DISTRIBUTION KWH	2000	0.0000	\$	-	DISTRIBUTION KWH	2000	#DIV/0!	#DIV/0!	
COST OF POWER KWH	2000	0.0000	\$	-	COST OF POWER KWH	2000	0.0000	\$	-
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)				
ENTER DESIRED CONSUMPTION LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
1000 kWh									
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	1000	0.0265	\$	26.47	DISTRIBUTION KWH	1000	0.02900	\$	29.00
COST OF POWER KWH	1000	0.0705	\$	70.45	COST OF POWER KWH	1000	0.0705	\$	70.45
CURRENT 2001 BILL			\$	106.82	Adjusted 2002 BILL		\$	110.32	\$ 3.51 3.3%

MONTHLY CONSUMPTION 2000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	2000	0.0265	\$	52.94	DISTRIBUTION KWH	2000	0.02900	\$	57.99
COST OF POWER KWH	2000	0.0705	\$	140.90	COST OF POWER KWH	2000	0.0705	\$	140.90
CURRENT 2001 BILL			\$	203.74	Adjusted 2002 BILL		\$	209.77	\$ 6.03 3.0%

MONTHLY CONSUMPTION 5000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	5000	0.0265	\$	132.35	DISTRIBUTION KWH	5000	0.02900	\$	144.98
COST OF POWER KWH	5000	0.0705	\$	352.25	COST OF POWER KWH	5000	0.0705	\$	352.25
CURRENT 2001 BILL			\$	494.50	Adjusted 2002 BILL		\$	508.11	\$ 13.61 2.8%

MONTHLY CONSUMPTION 10,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	10000	0.0265	\$	264.69	DISTRIBUTION KWH	10000	0.02900	\$	289.96
COST OF POWER KWH	10000	0.0705	\$	704.50	COST OF POWER KWH	10000	0.0705	\$	704.50
CURRENT 2001 BILL			\$	979.09	Adjusted 2002 BILL		\$	1,005.34	\$ 26.25 2.7%

MONTHLY CONSUMPTION 20,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	20000	0.0265	\$	529.39	DISTRIBUTION KWH	20000	0.02900	\$	579.92

COST OF POWER
KWH 20000 0.0705 \$ 1,409.00

CURRENT 2001 BILL \$ 1,948.28

COST OF POWER
KWH 20000 0.0705 \$ 1,409.00

Adjusted 2002 BILL \$ 1,999.80 \$ 51.52 2.6%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

ENTER DESIRED CONSUMPTION LEVEL

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	0	0.0000	\$ -
COST OF POWER KW	0	0.0000	\$ -
COST OF POWER KWH	0	0.0000	\$ -

CURRENT 2001 BILL

\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	0	#DIV/0!	#DIV/0!		
COST OF POWER KW	0	0.0000	\$ -		
COST OF POWER KWH	0	0.0000	\$ -		

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
100kW, 30,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	100	0.0000	\$ -
COST OF POWER KW	100	0.0000	\$ -
COST OF POWER KWH	30,000	0.0000	\$ -

CURRENT 2001 BILL

\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	100	#DIV/0!	#DIV/0!		
COST OF POWER KW	100	0.0000	\$ -		
COST OF POWER KWH	30,000	0.0000	\$ -		

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
100kW, 40,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	100	0.0000	\$ -
COST OF POWER KW	100	0.0000	\$ -
COST OF POWER KWH	40,000	0.0000	\$ -

CURRENT 2001 BILL

\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	100	#DIV/0!	#DIV/0!		
COST OF POWER KW	100	0.0000	\$ -		
COST OF POWER KWH	40,000	0.0000	\$ -		

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
500kW, 100,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	500	0.0000	\$ -
COST OF POWER KW	500	0.0000	\$ -
COST OF POWER KWH	#####	0.0000	\$ -

CURRENT 2001 BILL

\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	500	#DIV/0!	#DIV/0!		
COST OF POWER KW	500	0.0000	\$ -		
COST OF POWER KWH	100,000	0.0000	\$ -		

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	500	0.0000	\$ -
COST OF POWER KW	500	0.0000	\$ -
COST OF POWER KWH	#####	0.0000	\$ -

CURRENT 2001 BILL

\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	500	#DIV/0!	#DIV/0!		
COST OF POWER KW	500	0.0000	\$ -		
COST OF POWER KWH	250,000	0.0000	\$ -		

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
1000kW, 400,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		

DISTRIBUTION
KW 1000 0.0000 \$ -
COST OF POWER
KW 1000 0.0000 \$ -
COST OF POWER
KWH ##### 0.0000 \$ -

CURRENT 2001 BILL \$ -

DISTRIBUTION
KW 1000 #DIV/0! #DIV/0!
COST OF POWER
KW 1000 0.0000 \$ -
COST OF POWER
KWH 400,000 0.0000 \$ -

Adjusted 2002 BILL #DIV/0! #DIV/0! #DIV/0!

MONTHLY CONSUMPTION
1000kW, 500,000kWh

KW RATE CHARGE
(enter) \$/KW \$
MONTHLY SERVICE CHARGE n/a n/a \$ -
DISTRIBUTION KW 1000 0.0000 \$ -
COST OF POWER KW 1000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

CURRENT 2001 BILL \$ -

KW RATE CHARGE IMPACT IMPACT
(enter) \$/KW \$ DOLLARS %
MONTHLY SERVICE CHARGE n/a n/a #DIV/0!
DISTRIBUTION KW 1000 #DIV/0! #DIV/0!
COST OF POWER KW 1000 0.0000 \$ -
COST OF POWER KWH 500,000 0.0000 \$ -

Adjusted 2002 BILL #DIV/0! #DIV/0! #DIV/0!

MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

KW RATE CHARGE
(enter) \$/KW \$
MONTHLY SERVICE CHARGE n/a n/a \$ -
DISTRIBUTION KW 3000 0.0000 \$ -
COST OF POWER KW 3000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

CURRENT 2001 BILL \$ -

KW RATE CHARGE IMPACT IMPACT
(enter) \$/KW \$ DOLLARS %
MONTHLY SERVICE CHARGE n/a n/a #DIV/0!
DISTRIBUTION KW 3000 #DIV/0! #DIV/0!
COST OF POWER KW 3000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

Adjusted 2002 BILL #DIV/0! #DIV/0! #DIV/0!

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

KW RATE CHARGE
(enter) \$/KW \$
MONTHLY SERVICE CHARGE n/a n/a \$ -
DISTRIBUTION KW 3000 0.0000 \$ -
COST OF POWER KW 3000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

CURRENT 2001 BILL \$ -

KW RATE CHARGE IMPACT IMPACT
(enter) \$/KW \$ DOLLARS %
MONTHLY SERVICE CHARGE n/a n/a #DIV/0!
DISTRIBUTION KW 3000 #DIV/0! #DIV/0!
COST OF POWER KW 3000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

Adjusted 2002 BILL #DIV/0! #DIV/0! #DIV/0!

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

KW RATE CHARGE
(enter) \$/KW \$
MONTHLY SERVICE CHARGE n/a n/a \$ -
DISTRIBUTION KW 4000 0.0000 \$ -
COST OF POWER KW 4000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

CURRENT 2001 BILL \$ -

KW RATE CHARGE IMPACT IMPACT
(enter) \$/KW \$ DOLLARS %
MONTHLY SERVICE CHARGE n/a n/a #DIV/0!
DISTRIBUTION KW 4000 #DIV/0! #DIV/0!
COST OF POWER KW 4000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

Adjusted 2002 BILL #DIV/0! #DIV/0! #DIV/0!

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

KW RATE CHARGE
(enter) \$/KW \$
MONTHLY SERVICE CHARGE n/a n/a \$ -
DISTRIBUTION KW 4000 0.0000 \$ -
COST OF POWER KW 4000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

CURRENT 2001 BILL \$ -

KW RATE CHARGE IMPACT IMPACT
(enter) \$/KW \$ DOLLARS %
MONTHLY SERVICE CHARGE n/a n/a #DIV/0!
DISTRIBUTION KW 4000 #DIV/0! #DIV/0!
COST OF POWER KW 4000 0.0000 \$ -
COST OF POWER KWH ##### 0.0000 \$ -

Adjusted 2002 BILL #DIV/0! #DIV/0! #DIV/0!

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

WINTER
AFTER DESIRED CONSUMPTION LEVELS
0kW, 40,000kWh

KW RATE CHARGE
(enter) \$/KW \$
DISTRIBUTION kW 100 0.0000 \$ -

KW RATE CHARGE IMPACT IMPACT
(enter) \$/KW \$ DOLLARS %
DISTRIBUTION kW 100 #DIV/0! #DIV/0!

kW COST OF
POWER
Demand Charge 100 0.0000 \$
 RATE
\$/kWh
 COST OF POWER kWh
WINTER PEAK 20,000 0.0000 \$
 WINTER OFF
PEAK 20,000 0.0000 \$
 MONTHLY
SERVICE
CHARGE \$
 TOTAL \$

kW COST OF
POWER Demand
Charge 100 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
WINTER PEAK 20,000 0.0000 \$ -
 WINTER OFF
PEAK 20,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE #DIV/0!
 TOTAL #DIV/0! #DIV/0! #DIV/0!

SUMMER

KW RATE CHARGE
\$/kW \$
 DISTRIBUTION
kW 100 0.0000 \$ -
 kW COST OF
POWER
Demand Charge 100 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
SUMMER PEAK 20,000 0.0000 \$ -
 SUMMER OFF
PEAK 20,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE \$ -
 TOTAL \$ -

SUMMER

KW RATE CHARGE IMPACT IMPACT
\$/kW \$ DOLLARS %
 DISTRIBUTION
kW 100 #DIV/0! #DIV/0!
 kW COST OF
POWER Demand
Charge 100 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
SUMMER PEAK 20,000 0.0000 \$ -
 SUMMER OFF
PEAK 20,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE #DIV/0!
 TOTAL #DIV/0! #DIV/0! #DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

ENTER DESIRED CONSUMPTION LEVELS
4000kW, 1,200,000kWh

WINTER

KW RATE CHARGE
\$/kW \$
 DISTRIBUTION
kW 4000 0.0000 \$ -
 kW COST OF
POWER
Demand Charge 4000 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
WINTER PEAK 600,000 0.0000 \$ -
 WINTER OFF
PEAK 600,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE \$ -
 TOTAL \$ -

WINTER

KW RATE CHARGE IMPACT IMPACT
\$/kW \$ DOLLARS %
 DISTRIBUTION
kW 4000 #DIV/0! #DIV/0!
 kW COST OF
POWER Demand
Charge 4000 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
WINTER PEAK 600,000 0.0000 \$ -
 WINTER OFF
PEAK 600,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE #DIV/0!
 TOTAL #DIV/0! #DIV/0! #DIV/0!

SUMMER

KW RATE CHARGE
\$/kW \$
 DISTRIBUTION
kW 4000 0.0000 \$ -
 kW COST OF
POWER
Demand Charge 4000 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
SUMMER PEAK 600,000 0.0000 \$ -
 SUMMER OFF
PEAK 600,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE \$ -
 TOTAL \$ -

SUMMER

KW RATE CHARGE IMPACT IMPACT
\$/kW \$ DOLLARS %
 DISTRIBUTION
kW 4000 #DIV/0! #DIV/0!
 kW COST OF
POWER Demand
Charge 4000 0.0000 \$ -
 RATE
\$/kWh
 COST OF POWER kWh
SUMMER PEAK 600,000 0.0000 \$ -
 SUMMER OFF
PEAK 600,000 0.0000 \$ -
 MONTHLY
SERVICE
CHARGE #DIV/0!
 TOTAL #DIV/0! #DIV/0! #DIV/0!

LARGE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

ENTER DESIRED CONSUMPTION LEVELS
6000kW, 3,000,000kWh

WINTER

KW RATE CHARGE
\$/kW \$
 DISTRIBUTION
kW 6000 0.0000 \$ -
 kW COST OF
POWER
Demand Charge 6000 0.0000 \$ -
 RATE

WINTER

KW RATE CHARGE IMPACT IMPACT
\$/kW \$ DOLLARS %
 DISTRIBUTION
kW 6000 #DIV/0! #DIV/0!
 kW COST OF
POWER Demand
Charge 6000 0.0000 \$ -
 RATE

COST OF POWER	kWh	\$/kWh	
WINTER PEAK	#####	0.0000	\$
WINTER OFF			
PEAK	#####	0.0000	\$
MONTHLY			
SERVICE			
CHARGE			\$
TOTAL			\$

COST OF POWER	kWh	\$/kWh			
WINTER PEAK	#####	0.0000	\$	-	
WINTER OFF					
PEAK	1,500,000	0.0000	\$	-	
MONTHLY					
SERVICE					
CHARGE					#DIV/0!
TOTAL					#DIV/0! #DIV/0! #DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$
DISTRIBUTION			
kW	6000	0.0000	\$
kW COST OF			
POWER			
Demand Charge	6000	0.0000	\$
		RATE	
COST OF POWER	kWh	\$/kWh	
SUMMER PEAK	#####	0.0000	\$
SUMMER OFF			
PEAK	#####	0.0000	\$
MONTHLY			
SERVICE			
CHARGE			\$
TOTAL			\$

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION					
kW	6000	#DIV/0!	#DIV/0!		
kW COST OF					
POWER Demand					
Charge	6000	0.0000	\$	-	
		RATE			
COST OF POWER	kWh	\$/kWh			
SUMMER PEAK	#####	0.0000	\$	-	
SUMMER OFF					
PEAK	1,500,000	0.0000	\$	-	
MONTHLY					
SERVICE					
CHARGE					#DIV/0!
TOTAL				#DIV/0!	#DIV/0! #DIV/0!

SHEET 6 - 2001 PILs Deferral Account Estimate Adder Calculation

NAME OF UTILITY
NAME OF CONTACT
Mail Address
VERSION NUMBER
Date

Whitby Hydro Electric Corporation
Ramona Abi-Rashed
rabi-rashed@whitbyhydro.on.ca
Unmetered - August 2002
04-Mar-02

LICENCE NUMBER
PHONE NUMBER
RP-2002-0066
(905) 668-5878

This schedule allows LDCs to input the calculated value for the 2001 PILs Deferral Account. Use the methodology released by the Board on December 21, 2001.

Enter the Estimated Value for the 2001 PILs Deferral Account.

\$ -

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2001 PILs deferral amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2001 PILs Deferral Allocations
RESIDENTIAL CLASS	-	0	-	\$0.00	0.00%	\$ -
GENERAL SERVICE <50 KW CLASS	-	1,062,064	163	\$25,713.00	100.00%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	0	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	0	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	0	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	0	-	-	\$0.00	0.00%	\$ -
TOTALS				\$25,713.00	1.00	\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)		#DIV/0!	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.600	SERVICE CHARGE REVENUE Percentage 0.400	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
ALLOCATED 2001 PILs Estimate (Total in Cell G27 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	1,062,064		
(C) NUMBER OF CUSTOMERS		163	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$0.0000	

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G32 above)	\$ -	\$ -	\$ -
RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B)	#DIV/0!		

(this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12
(this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)

#DIV/0!

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED TOTAL 2001 PILs Estimate REVENUE 100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G33 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS (Connections)		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

SHEET 7 - 2002 Rate Schedule including 2001PILs Deferral Account Estimate Adder

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
Mail Address	razi-rashed@whitbyhydro.on.ca		
SION NUMBER	Unmetered - August 2002		
Date	04-Mar-02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR and 2001PILs Deferral Account Estimate Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KWH RATE	\$0.00000

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	#DIV/0!			
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.02900
MONTHLY SERVICE CHARGE (Per Customer)	\$10.87834
COST OF POWER KWH RATE	\$0.070450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00253			
MONTHLY SERVICE CHARGE (Per Customer)	\$0.97914			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KW RATE	\$0.000000
COST OF POWER KWH RATE	\$0.000000

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	
	\$0.0000	\$0.0000	

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 8 - 2002 PILs Proxy Estimate Adder Calculation

NAME OF UTILITY
NAME OF CONTACT
Mail Address
VERSION NUMBER
Date

Whitby Hydro Electric Corporation
Ramona Abi-Rashed
rabi-rashed@whitbyhydro.on.ca
Unmetered - August 2002
04-Mar-02

LICENCE NUMBER
PHONE NUMBER
RP-2002-0066
(905) 668-5878

This schedule allows LDCs to input the calculated value for the 2002 PILs Proxy Estimate. Use the methodology released by the Board on December 21, 2001.

Enter the Estimated Value for the 2002 PILs Proxy

\$ -

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2002 PILs Proxy Estimate amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 PILs Estimate Allocations
RESIDENTIAL CLASS	-	0	-	\$0.00	0.00%	\$ -
GENERAL SERVICE <50 KW CLASS	-	1,062,064	163	\$25,713.00	100.00%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
CENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	0	-	-	\$0.00	0.00%	\$ -
TOTALS				\$25,713.00	1.00	\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		#DIV/0!	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.600	SERVICE CHARGE REVENUE Percentage 0.400	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G27 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	1,062,064		
(C) NUMBER OF CUSTOMERS		163	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$0.0000	

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B)	#DIV/0!		

(this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12
(this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)

#DIV/0!

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED TOTAL 2002 PILs Estimate REVENUE 100%
(A) ALLOCATED 2002 PILs (Total in Cell G33 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS (Connections)		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

SHEET 9 - 2002 Rate Schedule including 2001 and 2002 PILs Estimate Adders

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
Email Address	rabl-rashed@whitbyhydro.on.ca		
SION NUMBER	Unmetered - August 2002		
Date	04-Mar-02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs Deferral Account Estimate Adder, and the 2002 PILs Estimate Adder. If you are not applying to recover any Z-factors or transistion costs for March 1, 2002, this becomes your final 2002 Rate Schedule and will appear at Sheet 16.

RESIDENTIAL

DISTRIBUTION KWH RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KWH RATE	\$0.00000

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	#DIV/0!			
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.02900
MONTHLY SERVICE CHARGE (Per Customer)	\$10.87834
COST OF POWER KWH RATE	\$0.070450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00253			
MONTHLY SERVICE CHARGE (Per Customer)	\$0.97914			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KW RATE	\$0.000000
COST OF POWER KWH RATE	\$0.000000

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	
	\$0.0000	\$0.0000	

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	

\$0.0000

\$0.0000

SHEET 10 - Bill Impact Analysis for 2002 Rate Schedule after 2001 and 2002 PILs Adjustments

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
E-Mail Address	razi-rashed@whitbyhydro.on.ca		
VERSION NUMBER	Unmetered - August 2002		
te	04-Mar-02		

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate and the 2002 PILs estimate.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

RESIDENTIAL CLASS

NON-TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
ENTER DESIRED CONSUMPTION LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	100	0.0000	\$ -			100	#DIV/0!	#DIV/0!	
COST OF POWER KWH	100	0.0000	\$ -		COST OF POWER KWH	100	0.0000	\$ -	
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 250 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	250	0.0000	\$ -			250	#DIV/0!	#DIV/0!	
COST OF POWER KWH	250	0.0000	\$ -		COST OF POWER KWH	250	0.0000	\$ -	
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	500	0.0000	\$ -			500	#DIV/0!	#DIV/0!	
COST OF POWER KWH	500	0.0000	\$ -		COST OF POWER KWH	500	0.0000	\$ -	
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 750 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	750	0.0000	\$ -			750	#DIV/0!	#DIV/0!	
COST OF POWER KWH	750	0.0000	\$ -		COST OF POWER KWH	750	0.0000	\$ -	
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 1000 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	1000	0.0000	\$ -			1000	#DIV/0!	#DIV/0!	
COST OF POWER KWH	1000	0.0000	\$ -		COST OF POWER KWH	1000	0.0000	\$ -	
CURRENT 2001 BILL			\$ -		Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 1500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	1500	0.0000	\$ -			1500	#DIV/0!	#DIV/0!	

COST OF POWER KWH	1500	0.0000	\$	-	COST OF POWER KWH	1500	0.0000	\$	-
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 1000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!	
DISTRIBUTION KWH	2000	0.0000	\$	-	DISTRIBUTION KWH	2000	#DIV/0!	#DIV/0!	
COST OF POWER KWH	2000	0.0000	\$	-	COST OF POWER KWH	2000	0.0000	\$	-
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
ENTER DESIRED CONSUMPTION LEVEL									
1000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	1000	0.0265	\$	26.47	DISTRIBUTION KWH	1000	0.02900	\$	29.00
COST OF POWER KWH	1000	0.0705	\$	70.45	COST OF POWER KWH	1000	0.0705	\$	70.45
CURRENT 2001 BILL			\$	106.82	Adjusted 2002 BILL		\$	110.32	\$ 3.51 3.3%
MONTHLY CONSUMPTION 2000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	2000	0.0265	\$	52.94	DISTRIBUTION KWH	2000	0.02900	\$	57.99
COST OF POWER KWH	2000	0.0705	\$	140.90	COST OF POWER KWH	2000	0.0705	\$	140.90
CURRENT 2001 BILL			\$	203.74	Adjusted 2002 BILL		\$	209.77	\$ 6.03 3.0%
MONTHLY CONSUMPTION 5000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	5000	0.0265	\$	132.35	DISTRIBUTION KWH	5000	0.02900	\$	144.98
COST OF POWER KWH	5000	0.0705	\$	352.25	COST OF POWER KWH	5000	0.0705	\$	352.25
CURRENT 2001 BILL			\$	494.50	Adjusted 2002 BILL		\$	508.11	\$ 13.61 2.8%
MONTHLY CONSUMPTION 10,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	10000	0.0265	\$	264.69	DISTRIBUTION KWH	10000	0.02900	\$	289.96
COST OF POWER KWH	10000	0.0705	\$	704.50	COST OF POWER KWH	10000	0.0705	\$	704.50
CURRENT 2001 BILL			\$	979.09	Adjusted 2002 BILL		\$	1,005.34	\$ 26.25 2.7%
MONTHLY CONSUMPTION 20,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.88
DISTRIBUTION KWH	20000	0.0265	\$	529.39	DISTRIBUTION KWH	20000	0.02900	\$	579.92
COST OF POWER KWH	20000	0.0705	\$	1,409.00	COST OF POWER KWH	20000	0.0705	\$	1,409.00
CURRENT 2001 BILL			\$	1,948.28	Adjusted 2002 BILL		\$	1,999.80	\$ 51.52 2.6%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL	2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)
ENTER DESIRED CONSUMPTION LEVEL	

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	0	0.0000	\$ -	DISTRIBUTION KW	0	#DIV/0!	#DIV/0!		
COST OF POWER KW	0	0.0000	\$ -	COST OF POWER KW	0	0.0000	\$ -		
COST OF POWER KWH	0	0.0000	\$ -	COST OF POWER KWH	0	0.0000	\$ -		
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
100kW, 30,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	100	0.0000	\$ -	DISTRIBUTION KW	100	#DIV/0!	#DIV/0!		
COST OF POWER KW	100	0.0000	\$ -	COST OF POWER KW	100	0.0000	\$ -		
COST OF POWER KWH	30,000	0.0000	\$ -	COST OF POWER KWH	30,000	0.0000	\$ -		
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
100kW, 40,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	100	0.0000	\$ -	DISTRIBUTION KW	100	#DIV/0!	#DIV/0!		
COST OF POWER KW	100	0.0000	\$ -	COST OF POWER KW	100	0.0000	\$ -		
COST OF POWER KWH	40,000	0.0000	\$ -	COST OF POWER KWH	40,000	0.0000	\$ -		
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
500kW, 100,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	500	0.0000	\$ -	DISTRIBUTION KW	500	#DIV/0!	#DIV/0!		
COST OF POWER KW	500	0.0000	\$ -	COST OF POWER KW	500	0.0000	\$ -		
COST OF POWER KWH	100,000	0.0000	\$ -	COST OF POWER KWH	100,000	0.0000	\$ -		
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	500	0.0000	\$ -	DISTRIBUTION KW	500	#DIV/0!	#DIV/0!		
COST OF POWER KW	500	0.0000	\$ -	COST OF POWER KW	500	0.0000	\$ -		
COST OF POWER KWH	250,000	0.0000	\$ -	COST OF POWER KWH	250,000	0.0000	\$ -		
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
1000kW, 400,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	1000	0.0000	\$ -	DISTRIBUTION KW	1000	#DIV/0!	#DIV/0!		
COST OF POWER KW	1000	0.0000	\$ -	COST OF POWER KW	1000	0.0000	\$ -		
COST OF POWER KWH	400,000	0.0000	\$ -	COST OF POWER KWH	400,000	0.0000	\$ -		
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
1000kW, 500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	1000	0.0000	\$ -	DISTRIBUTION KW	1000	#DIV/0!	#DIV/0!		
COST OF POWER KW	1000	0.0000	\$ -	COST OF POWER KW	1000	0.0000	\$ -		
COST OF POWER KWH	500,000	0.0000	\$ -	COST OF POWER KWH	500,000	0.0000	\$ -		

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	3000	0.0000	\$ -
COST OF POWER KW	3000	0.0000	\$ -
COST OF POWER KWH	1,000,000	0.0000	\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	3000	#DIV/0!	#DIV/0!		
COST OF POWER KW	3000	0.0000	\$ -		
COST OF POWER KWH	1,000,000	0.0000	\$ -		

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	3000	0.0000	\$ -
COST OF POWER KW	3000	0.0000	\$ -
COST OF POWER KWH	1,500,000	0.0000	\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	3000	#DIV/0!	#DIV/0!		
COST OF POWER KW	3000	0.0000	\$ -		
COST OF POWER KWH	1,500,000	0.0000	\$ -		

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	4000	0.0000	\$ -
COST OF POWER KW	4000	0.0000	\$ -
COST OF POWER KWH	1,200,000	0.0000	\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	4000	#DIV/0!	#DIV/0!		
COST OF POWER KW	4000	0.0000	\$ -		
COST OF POWER KWH	1,200,000	0.0000	\$ -		

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	4000	0.0000	\$ -
COST OF POWER KW	4000	0.0000	\$ -
COST OF POWER KWH	1,800,000	0.0000	\$ -

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	4000	#DIV/0!	#DIV/0!		
COST OF POWER KW	4000	0.0000	\$ -		
COST OF POWER KWH	1,800,000	0.0000	\$ -		

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

ENTER DESIRED CONSUMPTION LEVELS
100kW, 40,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$
DISTRIBUTION KW	100	0.0000	\$ -
kW COST OF POWER Demand Charge	100	0.0000	\$ -
COST OF POWER WINTER PEAK	kWh	RATE \$/kWh	
WINTER OFF PEAK	20,000	0.0000	\$ -
MONTHLY SERVICE CHARGE	20,000	0.0000	\$ -
TOTAL			\$ -

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
kW COST OF POWER Demand Charge	100	0.0000	\$ -		
COST OF POWER WINTER PEAK	kWh	RATE \$/kWh			
WINTER OFF PEAK	20,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE	20,000	0.0000	\$ -		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$
DISTRIBUTION KW	100	0.0000	\$ -
kW COST OF POWER Demand Charge	100	0.0000	\$ -
COST OF POWER SUMMER PEAK	kWh	RATE \$/kWh	
SUMMER OFF PEAK	20,000	0.0000	\$ -
MONTHLY SERVICE CHARGE	20,000	0.0000	\$ -
TOTAL			\$ -

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
kW COST OF POWER Demand Charge	100	0.0000	\$ -		
COST OF POWER SUMMER PEAK	kWh	RATE \$/kWh			
SUMMER OFF PEAK	20,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE	20,000	0.0000	\$ -		
TOTAL			#DIV/0!		

TOTAL	\$	-	TOTAL	#DIV/0!	#DIV/0!	#DIV/0!
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GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

ENTER DESIRED CONSUMPTION LEVELS
0kW, 1,200,000kWh

WINTER				WINTER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER Demand Charge	4000	0.0000	\$ -	kW COST OF POWER Demand Charge	4000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER WINTER PEAK	600,000	0.0000	\$ -	COST OF POWER WINTER PEAK	600,000	0.0000	\$ -		
WINTER OFF PEAK	600,000	0.0000	\$ -	WINTER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER				SUMMER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER Demand Charge	4000	0.0000	\$ -	kW COST OF POWER Demand Charge	4000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER SUMMER PEAK	600,000	0.0000	\$ -	COST OF POWER SUMMER PEAK	600,000	0.0000	\$ -		
SUMMER OFF PEAK	600,000	0.0000	\$ -	SUMMER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

ARGE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

ENTER DESIRED CONSUMPTION LEVELS
6000kW, 3,000,000kWh

WINTER				WINTER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.0000	\$ -	DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kW COST OF POWER Demand Charge	6000	0.0000	\$ -	kW COST OF POWER Demand Charge	6000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER WINTER PEAK	1,500,000	0.0000	\$ -	COST OF POWER WINTER PEAK	1,500,000	0.0000	\$ -		
WINTER OFF PEAK	1,500,000	0.0000	\$ -	WINTER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER				SUMMER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.0000	\$ -	DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kW COST OF POWER Demand Charge	6000	0.0000	\$ -	kW COST OF POWER Demand Charge	6000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER SUMMER PEAK	1,500,000	0.0000	\$ -	COST OF POWER SUMMER PEAK	1,500,000	0.0000	\$ -		
SUMMER OFF PEAK	1,500,000	0.0000	\$ -	SUMMER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SHEET 11 - Z-Factor Adder Calculation

NAME OF UTILITY
NAME OF CONTACT
Mail Address
VERSION NUMBER
Date

Whitby Hydro Electric Corporation
Ramona Abi-Rashed
rabi-rashed@whitbyhydro.on.ca
Unmetered - August 2002
04-Mar-02

LICENCE NUMBER
PHONE NUMBER
RP-2002-0066
(905) 668-5878

This schedule allows LDCs to input the Applied for Value for a Z-Factor.
The amount is allocated to the classes in the same manner as the PILs amount added on Sheet 6 and is recovered as a rate adder.

Enter the applied for Value for the Z-factor: \$ -

The Table below uses the 2001 statistics for your LDC to allocate the Z-Factor amount.
The share of class distribution revenue in 2001 is used to allocate this amount to the rate classes.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 Z-Factor for Recovery
RESIDENTIAL CLASS	-	0	-	\$0.00	0.00%	\$ -
GENERAL SERVICE <50 KW CLASS	-	1,062,064	163	\$25,713.00	100.00%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
CENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	0	-	-	\$0.00	0.00%	\$ -
TOTALS				\$25,713.00	1.00	\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED Z-Factor Amount for Recovery 100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	0		
(C) NUMBER OF CUSTOMERS			
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage 0.600	SERVICE CHARGE REVENUE Percentage 0.400	ALLOCATED Z- Factor Amount for Recovery 100%
--	---	---

ALLOCATED 2002 Z-Factor
(Total in Cell G27 above)

\$ -	\$ -	\$ -
------	------	------

(B) RETAIL KWH

1,062,064

(C) NUMBER OF CUSTOMERS

163

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) \$0.000000
(this amount is added to the kWh rate shown on Sheet 9 and
the total new rate appears on the Rate Schedule on Sheet 12)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$0.0000
(this amount is added to the Service Charge shown on Sheet 9 and
the total new Service Charge appears on the Rate Schedule on Sheet 12)

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED Z- Factor Amount for Recovery 100%
--	---	---

(A) ALLOCATED 2002 Z-Factor
(Total in Cell G28 above)

\$ -	\$ -	\$ -
------	------	------

(B) RETAIL KW

0

(C) NUMBER OF CUSTOMERS

-

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) #DIV/0!
(this amount is added to the kW rate shown on Sheet 9 and
the total new rate appears on the Rate Schedule on Sheet 12)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 #DIV/0!
(this amount is added to the Service Charge shown on Sheet 9 and
the total new Service Charge appears on the Rate Schedule on Sheet 12)

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED Z- Factor Amount for Recovery 100%
--	---	---

(A) ALLOCATED 2002 Z-Factor
(Total in Cell G29 above)

\$ -	\$ -	\$ -
------	------	------

(B) RETAIL KW

0

(C) NUMBER OF CUSTOMERS

-

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) #DIV/0!
(this amount is added to the kW rate shown on Sheet 9 and
the total new rate appears on the Rate Schedule on Sheet 12)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 #DIV/0!
(this amount is added to the Service Charge shown on Sheet 9 and
the total new Service Charge appears on the Rate Schedule on Sheet 12)

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	ALLOCATED Z- Factor Amount for Recovery 100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED Z- Factor Amount for Recovery 100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED Z- Factor Amount for Recovery 100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	ALLOCATED Z- Factor Amount for Recovery 100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G33 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS (Connections)		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

SHEET 12 - 2002 Rate Schedule including 2001/2002 PILs Estimate and Z-Factor Adders

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
Mail Address	rabl-rashed@whitbyhydro.on.ca		
VERSION NUMBER	Unmetered - August 2002		
Date	04-Mar-02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs Deferral Account Estimate Adder, the 2002 PILs Proxy Estimate Adder, and the Z-Factor Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KWH RATE	\$0.00000

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	#DIV/0!			
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.02900
MONTHLY SERVICE CHARGE (Per Customer)	\$10.87834
COST OF POWER KWH RATE	\$0.070450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00253			
MONTHLY SERVICE CHARGE (Per Customer)	\$0.97914			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KW RATE	\$0.000000
COST OF POWER KWH RATE	\$0.000000

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	
	\$0.0000	\$0.0000	

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	

\$0.0000

\$0.0000

SHEET 13 - Transition Cost Adder Calculation

NAME OF UTILITY: Whitby Hydro Electric Corporation
 NAME OF CONTACT: Ramona Abi-Rashed
 E-Mail Address: rabt-rashed@whitbyhydro.on.ca
 VERSION NUMBER: Unmetered - August 2002
 Date: 04-Mar-02

LICENCE NUMBER: RP-2002-0068
 PHONE NUMBER: (905) 668-5878

Module allows LDCs to input the Applied for Value for Transition Costs by the 10 cost categories shown in Article 480 of the APH Handbook.
 categories are:

- | | |
|----------------------------------|-------------------------------|
| 1 Billing Activities | 6 Staff Adjustment Activities |
| 2 Customer Education Services | 7 Regulatory Costs |
| 3 Wholesale Market Requirements | 8 Taxes |
| 4 I&O Requirements | 9 Regulatory Requirements |
| 5 Retailer/Customer Requirements | 10 Other |

Enter the Amounts to be Allocated under each category. The model will allocate the cost under each category to a rate class based on 2001 Distribution Revenue as shown in the 2001 Statistics Table below.
 If the UMWY would like to allocate the costs on a different basis, allocations can be adjusted manually.

Enter the applied for Total Value for Transition Costs: \$ 146.87

Transition Cost Category	1	2	3	4	5	6	7	8	9	10	Total
RESIDENTIAL CLASS	\$ 146.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146.87
GENERAL SERVICE <50 KW CLASS	\$ 146.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146.87
GENERAL SERVICE >50 KW NON TIME OF USE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL SERVICE >50 KW TIME OF USE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERMEDIATE USE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LARGE USER CLASS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SENTINEL LIGHTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STREET LIGHTING CLASS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	\$ 146.87

2001 Statistics by Class	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 Transition Costs for Recovery
RESIDENTIAL CLASS	-	0	\$ 50.00	0.00%	\$ -
GENERAL SERVICE <50 KW CLASS	-	1,062,064	\$ 25,713.00	100.00%	\$ 146.87
GENERAL SERVICE >50 KW NON TIME OF USE	0	-	\$ 50.00	0.00%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	\$ 50.00	0.00%	\$ -
INTERMEDIATE USE	0	-	\$ 50.00	0.00%	\$ -
LARGE USER CLASS	0	-	\$ 50.00	0.00%	\$ -
SENTINEL LIGHTS	0	-	\$ 50.00	0.00%	\$ -
STREET LIGHTING CLASS	0	-	\$ 50.00	0.00%	\$ -
TOTALS			\$ 25,713.00	1.00	\$ 146.87

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	2002 Transition Costs for Recovery
	Percentage	Percentage	
	0.00%	1.00%	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G42 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	0		
(C) NUMBER OF CUSTOMERS	-		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (AW) (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (AWCV12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)	#DIV/0!		

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	2002 Transition Costs for Recovery
	Percentage	Percentage	
	0.60%	0.40%	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G43 above)	\$ 88.12	\$ 58.75	\$ 146.87
(B) RETAIL KWH	1,062,064		
(C) NUMBER OF CUSTOMERS	163		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (AW) (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$ 0.00083		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (AWCV12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)	\$ 0.0300		

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	2002 Transition Costs for Recovery
	Percentage	Percentage	
	0.00%	1.00%	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G44 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS	-		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KW) (AWB) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (AWCV12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)	#DIV/0!		

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	2002 Transition Costs for Recovery
	Percentage	Percentage	
	0.00%	1.00%	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G45 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS	-		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KW) (AWB) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (AWCV12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)	#DIV/0!		

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	SERVICE CHARGE REVENUE Percentage 1.000	2002 Transition Costs for Recovery 100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G48 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS			
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A1/B1) (this amount is added to the KW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A1/C1*12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	2002 Transition Costs for Recovery 100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G47 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS			
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A1/B1) (this amount is added to the KW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A1/C1*12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	2002 Transition Costs for Recovery 100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G48 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS			
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A1/B1) (this amount is added to the KW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A1/C1*12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Street Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.320	SERVICE CHARGE REVENUE Percentage 0.680	2002 Transition Costs for Recovery 100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G49 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS (Connections)			
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A1/B1) (this amount is added to the KW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A1/C1*12) (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

SHEET 14 - 2002 Rate Schedule including 2001/2002 PILs Estimate, Z-Factor & Transition Cost Adders

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
Email Address	rabl-rashed@whitbyhydro.on.ca		
MISSION NUMBER	Unmetered - August 2002		
Date	04-Mar-02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Estimate Adder, the Z-Factor Adder and the Transition Cost Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KWH RATE	\$0.0000

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	#DIV/0!			
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0291
MONTHLY SERVICE CHARGE (Per Customer)	\$10.9084
COST OF POWER KWH RATE	\$0.070450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0026			
MONTHLY SERVICE CHARGE (Per Customer)	\$1.0092			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!
COST OF POWER KW RATE	\$0.000000
COST OF POWER KWH RATE	\$0.000000

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER KW RATE	\$0.0000	

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	
	\$0.0000	\$0.0000	

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER KW RATE	\$0.0000	

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!		
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!		
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	
	\$/KW	\$/KW	

\$0.0000

\$0.0000

SHEET 15 - Bill Impact Analysis for 2002 Rate Schedule after 2001 & 2002 PILs Adjustments, Z-Factor & Transition Costs

NAME OF UTILITY	Whitby Hydro Electric Corporation	LICENCE NUMBER	RP-2002-0066
NAME OF CONTACT	Ramona Abi-Rashed	PHONE NUMBER	(905) 668-5878
E-Mail Address	razi-rashed@whitbyhydro.on.ca		
VERSION NUMBER	Unmetered - August 2002		
Rate	04-Mar-02		

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate, the 2002 PILs estimate and the impact of the addition of Z-Factor and Transition Cost amounts.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs, Z-Factor and Transition Costs)

RESIDENTIAL CLASS

NON-TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	100	0.0000	\$ -			100	#DIV/0!	#DIV/0!	
COST OF POWER KWH	100	0.0000	\$ -		COST OF POWER KWH	100	0.0000	\$ -	
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 250 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	250	0.0000	\$ -			250	#DIV/0!	#DIV/0!	
COST OF POWER KWH	250	0.0000	\$ -		COST OF POWER KWH	250	0.0000	\$ -	
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	500	0.0000	\$ -			500	#DIV/0!	#DIV/0!	
COST OF POWER KWH	500	0.0000	\$ -		COST OF POWER KWH	500	0.0000	\$ -	
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 750 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	750	0.0000	\$ -			750	#DIV/0!	#DIV/0!	
COST OF POWER KWH	750	0.0000	\$ -		COST OF POWER KWH	750	0.0000	\$ -	
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 1000 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	1000	0.0000	\$ -			1000	#DIV/0!	#DIV/0!	
COST OF POWER KWH	1000	0.0000	\$ -		COST OF POWER KWH	1000	0.0000	\$ -	
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION OF 1500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	#DIV/0!	
	1500	0.0000	\$ -			1500	0.0000	\$ -	
COST OF POWER KWH	1500	0.0000	\$ -		COST OF POWER KWH	1500	0.0000	\$ -	
CURRENT 2001 BILL			\$ -	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	1500	0.0000	\$	-	DISTRIBUTION KWH	1500	#DIV/0!	#DIV/0!		
COST OF POWER KWH	1500	0.0000	\$	-	COST OF POWER KWH	1500	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION OF
2000 kWh

MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KWH	2000	0.0000	\$	-	DISTRIBUTION KWH	2000	#DIV/0!	#DIV/0!		
COST OF POWER KWH	2000	0.0000	\$	-	COST OF POWER KWH	2000	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL			#DIV/0!	#DIV/0!	#DIV/0!

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVEL
1000 kWh

MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.91	
DISTRIBUTION KWH	1000	0.0265	\$	26.47	DISTRIBUTION KWH	1000	0.02908	\$	29.08	
COST OF POWER KWH	1000	0.0705	\$	70.45	COST OF POWER KWH	1000	0.0705	\$	70.45	
CURRENT 2001 BILL			\$	106.82	Adjusted 2002 BILL			\$	110.44	\$ 3.62 3.4%

MONTHLY CONSUMPTION
2000 kWh

MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.91	
DISTRIBUTION KWH	2000	0.0265	\$	52.94	DISTRIBUTION KWH	2000	0.02908	\$	58.16	
COST OF POWER KWH	2000	0.0705	\$	140.90	COST OF POWER KWH	2000	0.0705	\$	140.90	
CURRENT 2001 BILL			\$	203.74	Adjusted 2002 BILL			\$	209.97	\$ 6.23 3.1%

MONTHLY CONSUMPTION
5000 kWh

MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.91	
DISTRIBUTION KWH	5000	0.0265	\$	132.35	DISTRIBUTION KWH	5000	0.02908	\$	145.40	
COST OF POWER KWH	5000	0.0705	\$	352.25	COST OF POWER KWH	5000	0.0705	\$	352.25	
CURRENT 2001 BILL			\$	494.50	Adjusted 2002 BILL			\$	508.55	\$ 14.06 2.8%

MONTHLY CONSUMPTION
10,000 kWh

MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.91	
DISTRIBUTION KWH	10000	0.0265	\$	264.69	DISTRIBUTION KWH	10000	0.02908	\$	290.79	
COST OF POWER KWH	10000	0.0705	\$	704.50	COST OF POWER KWH	10000	0.0705	\$	704.50	
CURRENT 2001 BILL			\$	979.09	Adjusted 2002 BILL			\$	1,006.20	\$ 27.11 2.8%

MONTHLY CONSUMPTION
20,000 kWh

MONTHLY SERVICE CHARGE	n/a	n/a	\$	9.90	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.91	
DISTRIBUTION KWH	20000	0.0265	\$	529.39	DISTRIBUTION KWH	20000	0.02908	\$	581.58	
COST OF POWER KWH	20000	0.0705	\$	1,409.00	COST OF POWER KWH	20000	0.0705	\$	1,409.00	

CURRENT 2001 BILL

\$ 1,948.28

Adjusted 2002 BILL

\$ 2,001.49

\$ 53.21

2.7%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVEL

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	0	0.0000	\$ -
COST OF POWER KW	0	0.0000	\$ -
COST OF POWER KWH	0	0.0000	\$ -

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
100kW, 30,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	100	0.0000	\$ -
COST OF POWER KW	100	0.0000	\$ -
COST OF POWER KWH	30,000	0.0000	\$ -

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
100kW, 40,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	100	0.0000	\$ -
COST OF POWER KW	100	0.0000	\$ -
COST OF POWER KWH	40,000	0.0000	\$ -

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
500kW, 100,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	500	0.0000	\$ -
COST OF POWER KW	500	0.0000	\$ -
COST OF POWER KWH	100,000	0.0000	\$ -

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	500	0.0000	\$ -
COST OF POWER KW	500	0.0000	\$ -
COST OF POWER KWH	250,000	0.0000	\$ -

CURRENT 2001 BILL

\$ -

Adjusted 2002 BILL

#DIV/0!

#DIV/0!

#DIV/0!

MONTHLY CONSUMPTION
1000kW, 400,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION KW	1000	0.0000	\$ -
COST OF POWER KW	1000	0.0000	\$ -

KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
n/a	n/a	#DIV/0!		
n/a	n/a	#DIV/0!		
1000	#DIV/0!	#DIV/0!		
1000	0.0000	\$ -		
1000	0.0000	\$ -		

COST OF POWER KWH	400,000	0.0000	\$	-	COST OF POWER KWH	400,000	0.0000	\$	-
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
kW, 500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	1000	0.0000	\$	-	DISTRIBUTION KW	1000	#DIV/0!	#DIV/0!		
COST OF POWER KW	1000	0.0000	\$	-	COST OF POWER KW	1000	0.0000	\$	-	
COST OF POWER KWH	500,000	0.0000	\$	-	COST OF POWER KWH	500,000	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	

MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	3000	0.0000	\$	-	DISTRIBUTION KW	3000	#DIV/0!	#DIV/0!		
COST OF POWER KW	3000	0.0000	\$	-	COST OF POWER KW	3000	0.0000	\$	-	
COST OF POWER KWH	1,000,000	0.0000	\$	-	COST OF POWER KWH	1,000,000	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	3000	0.0000	\$	-	DISTRIBUTION KW	3000	#DIV/0!	#DIV/0!		
COST OF POWER KW	3000	0.0000	\$	-	COST OF POWER KW	3000	0.0000	\$	-	
COST OF POWER KWH	1,500,000	0.0000	\$	-	COST OF POWER KWH	1,500,000	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	4000	0.0000	\$	-	DISTRIBUTION KW	4000	#DIV/0!	#DIV/0!		
COST OF POWER KW	4000	0.0000	\$	-	COST OF POWER KW	4000	0.0000	\$	-	
COST OF POWER KWH	1,200,000	0.0000	\$	-	COST OF POWER KWH	1,200,000	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	-	MONTHLY SERVICE CHARGE	n/a	n/a	#DIV/0!		
DISTRIBUTION KW	4000	0.0000	\$	-	DISTRIBUTION KW	4000	#DIV/0!	#DIV/0!		
COST OF POWER KW	4000	0.0000	\$	-	COST OF POWER KW	4000	0.0000	\$	-	
COST OF POWER KWH	1,800,000	0.0000	\$	-	COST OF POWER KWH	1,800,000	0.0000	\$	-	
CURRENT 2001 BILL			\$	-	Adjusted 2002 BILL		#DIV/0!	#DIV/0!	#DIV/0!	

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL 2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVELS
100kW, 40,000kWh

WINTER	KW	RATE \$/kW	CHARGE \$		WINTER	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	100	0.0000	\$	-	DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-	
COST OF POWER WINTER PEAK	kWh 20,000	RATE \$/kWh 0.0000	\$	-	COST OF POWER WINTER PEAK	kWh 20,000	RATE \$/kWh 0.0000	\$	-	

WINTER OFF
PEAK
MONTHLY
SERVICE
CHARGE

20,000	0.0000	\$	-
		\$	-
TOTAL		\$	-

WINTER OFF
PEAK
MONTHLY
SERVICE
CHARGE

20,000	0.0000	\$	-		
				#DIV/0!	
TOTAL				#DIV/0!	#DIV/0! #DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	100	0.0000	\$	-
kW COST OF POWER				
Demand Charge	100	0.0000	\$	-
		RATE \$/kWh		
COST OF POWER	kWh			
SUMMER PEAK	20,000	0.0000	\$	-
SUMMER OFF				
PEAK	20,000	0.0000	\$	-
MONTHLY SERVICE CHARGE			\$	-
TOTAL			\$	-

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	100	0.0000	\$	-	
		RATE \$/kWh			
COST OF POWER	kWh				
SUMMER PEAK	20,000	0.0000	\$	-	
SUMMER OFF					
PEAK	20,000	0.0000	\$	-	
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVELS
4000kW, 1,200,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	4000	0.0000	\$	-
kW COST OF POWER				
Demand Charge	4000	0.0000	\$	-
		RATE \$/kWh		
COST OF POWER	kWh			
WINTER PEAK	600,000	0.0000	\$	-
WINTER OFF				
PEAK	600,000	0.0000	\$	-
MONTHLY SERVICE CHARGE			\$	-
TOTAL			\$	-

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	4000	0.0000	\$	-	
		RATE \$/kWh			
COST OF POWER	kWh				
WINTER PEAK	600,000	0.0000	\$	-	
WINTER OFF					
PEAK	600,000	0.0000	\$	-	
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	4000	0.0000	\$	-
kW COST OF POWER				
Demand Charge	4000	0.0000	\$	-
		RATE \$/kWh		
COST OF POWER	kWh			
SUMMER PEAK	600,000	0.0000	\$	-
SUMMER OFF				
PEAK	600,000	0.0000	\$	-
MONTHLY SERVICE CHARGE			\$	-
TOTAL			\$	-

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	4000	0.0000	\$	-	
		RATE \$/kWh			
COST OF POWER	kWh				
SUMMER PEAK	600,000	0.0000	\$	-	
SUMMER OFF					
PEAK	600,000	0.0000	\$	-	
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

LARGE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVELS
6000kW, 3,000,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	6000	0.0000	\$	-
kW COST OF POWER				
Demand Charge	6000	0.0000	\$	-
		RATE \$/kWh		
COST OF POWER	kWh			
WINTER PEAK	1,500,000	0.0000	\$	-
WINTER OFF				
PEAK	1,500,000	0.0000	\$	-
MONTHLY SERVICE CHARGE			\$	-

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	6000	0.0000	\$	-	
		RATE \$/kWh			
COST OF POWER	kWh				
WINTER PEAK	1,500,000	0.0000	\$	-	
WINTER OFF					
PEAK	1,500,000	0.0000	\$	-	
MONTHLY SERVICE CHARGE			#DIV/0!		

TOTAL				\$	-	TOTAL				#DIV/0!	#DIV/0!	#DIV/0!
SUMMER						SUMMER						
	KW	RATE \$/kW	CHARGE \$				KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %	
DISTRIBUTION						DISTRIBUTION						
.kW	6000	0.0000	\$	-		.kW	6000	#DIV/0!	#DIV/0!			
kW COST OF						kW COST OF						
POWER						POWER						
Demand Charge	6000	0.0000	\$	-		Demand Charge	6000	0.0000	\$	-		
		RATE						RATE				
		\$/kWh						\$/kWh				
COST OF POWER	kWh					COST OF POWER	kWh					
SUMMER PEAK	1,500,000	0.0000	\$	-		SUMMER PEAK	1,500,000	0.0000	\$	-		
SUMMER OFF						SUMMER OFF						
PEAK	1,500,000	0.0000	\$	-		PEAK	1,500,000	0.0000	\$	-		
MONTHLY						MONTHLY						
SERVICE						SERVICE						
CHARGE			\$	-		CHARGE			#DIV/0!			
TOTAL			\$	-		TOTAL			#DIV/0!	#DIV/0!	#DIV/0!	

Schedule of Rates and Charges
Whitby Hydro Electric Corporation
Effective August 1, 2002
(Unmetered)

RP-2002-xxxx
EB-2002-xxxx

Time Periods for Time of Use (Eastern Standard Time)

Winter: All Hours, October 1 through March 31

Summer: All Hours, April 1 through September 30

Peak: 0700 to 2300 hours (local time) Monday to Friday inclusive, except for public holidays
including New Year's Day, Good Friday, Victoria Day, Canada Day, Civic Holiday (Toronto)
Labour Day, Thanksgiving Day, Christmas Day and Boxing Day.

Off Peak: All Other Hours.

RESIDENTIAL

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kWh)	#DIV/0!
Cost of Power Rate	(per kWh)	\$0.0000

RESIDENTIAL (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kWh)	#DIV/0!
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE < 50 KW

Monthly Service Charge	(per month)	\$10.91
Distribution Volumetric Rate	(per kWh)	\$0.0291
Cost of Power Rate	(per kWh)	\$0.0705

GENERAL SERVICE < 50 KW (Time of Use)

Monthly Service Charge	(per month)	\$1.01
Distribution Volumetric Rate	(per kWh)	\$0.0026
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

Schedule of Rates and Charges

GENERAL SERVICE > 50 KW (Non Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power Demand Rate	(per kW)	\$0.0000
Cost of Power Energy Rate	(per kWh)	\$0.0000

GENERAL SERVICE > 50 KW (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

LARGE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

Schedule of Rates and Charges

SENTINEL LIGHTS (Non Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power Demand Rate	(per kW)	\$0.0000

SENTINEL LIGHTS (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

STREET LIGHTING (Non Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power Demand Rate	(per kW)	\$0.0000

STREET LIGHTING (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

MISCELLANEOUS CHARGES

ADD 2002 OEB APPROVED MISCELLANEOUS CHARGES HERE