

42.5

THESL Street Lighting Data Charge Parameters	2011	2012	2013	2014
Connections	163,073	163,159	163,303	163,399
Source	K1/4/1/p1	K1/4/1/p1	K1/4/1/p1	K1/4/1/p1
kVA	322,471	322,725	322,977	323,229
kWh	112,484,866	111,460,970	110,893,810	110,893,810
Source	K1/3/2/p1	K1/3/2/p1	K1/3/2/p1	K1/3/2/p1
Rates				
Fixed	1.30	1.43	1.50	1.78
Variable	28.7248	31.5395	35.3303	39.3692
Source	M1/2/3/p8	M1/2/2/p8	M1/2/3/p8	M1/2/4/p8
Baseline				
Estimated Street Lighting Distribution Revenue	\$2,543,908	\$2,799,508	\$3,135,418	\$3,490,203
Fixed Rate Revenue	\$9,762,915	\$10,178,553	\$11,410,874	\$12,725,267
Variable Rate Revenue	\$11,806,873	\$17,978,361	\$14,546,292	\$16,215,470
Total Distribution Revenue				

Scenario	
THSL 2011 Street Lighting Rates	1.33
Fixed	10.1692
Variable	

THSL Street Lighting Rates adjusted per OEB IRM	
Rate Adjustment	
Inflation	1.30%
Universal Stretch Factor	0.75%
THSL specific Stretch Factor	0.60%
Cumulative Rate Adjustment	-0.07%
Adjusted Rates	
Fixed	1.33
Variable	10.1672
Source: 16-2010-0078	

Estimated Street Lighting Distribution Revenues	
THSL Adjusted Rates	
Fixed Rate	1.33
Variable Rate	10.1672
THSL Charge Parameters	
Connections	163,159
kVA	322,725
Fixed Rate Revenue	\$2,604,018
Variable Rate Revenue	\$3,281,210
Total Distribution Revenue	\$5,885,227

Revenue Differential	
Baseline Revenue	\$11,978,361
Scenario Revenue	\$5,885,227
Difference	\$7,093,134

THSL Revenue Requirement (\$ 000,000)	
Source	
Revenue Differential as a % of Revenue Requirement	
	571.4
	11/2/5 1/p9
	1.35%

Ontario Energy Board	
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