Current Rates	Rev Reqmt	Deficiency
$110,398,733	$ 114,486,910	$ 4,088,177
Less: Trans. Owner Allowance		-$ 2,041,752
$		2,046,425

Allocating Revenue Sufficiency / Deficiency to Rate Classes

Enter Sufficiency / Deficiency

Customer Class	2008 Projected Data without CDM			2007 Rates May 1 (excl. RR & SM)			Base Rates: At Current Rates (excl. Riders & SM)			
	Connections	kWh	kW	Distribution Rate kWh	Distribution Rate kW	Mthly Service Chrg (Per Cust.or Connection)	Fixed	Variable	Total	Percentage
RESIDENTIAL	166,825	1,594,788,347		$ 0.0111		$ 11.05	$22,120,995	$17,702,151	$39,823,146	36.1%
GENERAL SERVICE Less than 50 kW	16,081	657,014,642		$ 0.0149		$ 28.65	$5,528,648	$9,789,518	$15,318,166	13.9%
GENERAL SERVICE Other < 50 kW Small Commercial	3,288	11,905,587		$ 0.0257		$ 14.04	$553,962	$305,974	$859,936	0.8%
GENERAL SERVICE 50 kW - 499 kW	3,986		6,418,332		$ 4.3900	$ 72.96	$3,489,823	$28,176,477	$31,666,300	28.7%
GENERAL SERVICE 500 kW - 4999 kW	470		5,310,121		$ 1.6906	$ 1,239.48	$6,990,667	$8,977,291	$15,967,958	14.5%
GENERAL SERVICE Large Use (> 5000 kW)	9		1,720,956		$ 2.7937	$ 13,246.26	$1,430,596	$4,807,835	$6,238,431	5.7%
STREET LIGHTING	48,255		115,190		$ 2.7462	$ 0.36	$208,462	$316,335	$524,796	0.5%
Total	**238,914**						**$40,323,153**	**$70,075,580**	**$110,398,733**	**100.0%**

Customer Class	Inc / (Dec) 2008 RR			Percentage Allocation of Fixed / Variable				Base Rates: Revenue Requirement (excl. riders)				Transformer Allowance ($ 2,041,752)	
	Fixed	Variable	Total	Fixed	Variable	Total	Reclass	Fixed	Variable	Total	Percentage	Current	2008 Forecast Proposed
RESIDENTIAL	$410,050	$328,139	$ 738,189	55.5%	44.5%	100.0%		$22,531,045	$18,030,290	$ 40,561,334	36.1%	$ 736,503	$ -
GENERAL SERVICE Less than 50 kW	$102,483	$181,465	$ 283,948	36.1%	63.9%	100.0%	50.0%	$5,631,131	$9,970,983	$ 15,602,114	13.9%	$ 283,299	$ 420
GENERAL SERVICE Other < 50 kW Small Commercial	$10,269	$5,672	$ 15,940	64.4%	35.6%	100.0%		$564,231	$311,645	$ 875,876	0.8%	$ 15,904	$ -
GENERAL SERVICE 50 kW - 499 kW	$64,690	$522,298	$ 586,988	11.0%	89.0%	100.0%		$3,554,512	$28,698,776	$ 32,253,288	28.7%	$ 585,647	$ 186,013
GENERAL SERVICE 500 kW - 4999 kW	$129,584	$166,409	$ 295,993	43.8%	56.2%	100.0%		$7,120,251	$9,143,700	$ 16,263,951	14.5%	$ 295,317	$ 1,166,941
GENERAL SERVICE Large Use (> 5000 kW)	$26,518	$89,121	$ 115,640	22.9%	77.1%	100.0%		$1,457,115	$4,896,956	$ 6,354,071	5.7%	$ 115,376	$ 688,378
STREET LIGHTING	$3,864	$5,864	$ 9,728	39.7%	60.3%	100.0%		$212,326	$322,199	$ 534,524	0.5%	$ 9,706	$ -
Total	**$747,457**	**$1,298,968**	**$ 2,046,425**	**36.5%**	**63.5%**	**100.0%**		**$41,070,610**	**$71,374,548**	**$ 112,445,158**	**100.0%**	**$ 2,041,752**	**$ 2,041,752**
								Less: Trans. Owner Allowance		-$ 2,041,752			
										$ 114,486,910			

COST ALLOCATION - Modified SCENARIO 3

Customer Class	**Based on Cost Allocation (Revenue to Cost Ratio)**											**Percentage Allocation of Fixed / Variable**		
	RUN 1: Revenue to Cost Ratio ORIGINAL	RUN 1: Revenue to Cost Ratio Adj. TA	Allocate	Proposed Rev / Cost Ratio	Allocate Rev / Cost Ratio	Revised %	Per Cost Allocation	Fixed	Variable	Total	Percentage	Fixed	Variable	Total
RESIDENTIAL	87.7%	89.1%	102.7%	91.5%	$ 41,659,019	37.1%	$ 41,697,021	$ 23,161,897	$ 18,535,124	$ 41,697,021	36.4%	55.5%	44.5%	100.0%
GENERAL SERVICE Less than 50 kW	113.6%	115.4%	96.1%	111.0%	$ 15,001,335	13.4%	$ 15,015,440	$ 7,507,720	$ 7,507,720	$ 15,015,440	13.1%	50.0%	50.0%	100.0%
GENERAL SERVICE Other < 50 kW Small Commercial	149.9%	152.5%	72.8%	111.0%	$ 637,671	0.6%	$ 638,253	$ 411,156	$ 227,097	$ 638,253	0.6%	64.4%	35.6%	100.0%
GENERAL SERVICE 50 kW - 499 kW	120.6%	122.0%	91.0%	111.0%	$ 29,339,646	26.1%	$ 29,552,423	$ 3,256,860	$ 26,295,562	$ 29,552,423	25.8%	11.0%	89.0%	100.0%
GENERAL SERVICE 500 kW - 4999 kW	86.8%	82.1%	111.5%	91.5%	$ 18,129,483	16.1%	$ 19,312,962	$ 8,455,088	$ 10,857,874	$ 19,312,962	16.9%	43.8%	56.2%	100.0%
GENERAL SERVICE Large Use (> 5000 kW)	137.2%	124.5%	89.2%	111.0%	$ 5,666,942	5.0%	$ 6,360,489	$ 1,458,587	$ 4,901,903	$ 6,360,489	5.6%	22.9%	77.1%	100.0%
STREET LIGHTING	25.2%	25.6%	357.1%	91.5%	$ 1,908,581	1.7%	$ 1,910,322	$ 758,825	$ 1,151,497	$ 1,910,322	1.7%	39.7%	60.3%	100.0%
Total					$ 112,342,676	**100.0%**	**$ 114,486,910**	**$ 45,010,133**	**$ 69,476,777**	**$ 114,486,910**	**100.0%**	**39.3%**	**60.7%**	**100.0%**

2008 RATES

RATE CLASS	Number of Customers (Connections) 2008 Customer count	kWh 2008 Forecasted kWh	kW 2008 Forecasted kW	Base Revenue Requirement Allocated from Sheet B3. Variable Component	Fixed Component
Residential	166,825	1,594,788,347	0	$ 18,535,124	$ 23,161,897
Less than 50 kW	16,081	657,014,642	0	$ 7,507,720	$ 7,507,720
Small Commercial	3,288	11,905,587	0	$ 227,097	$ 411,156
Other > 50 kW (specify) .50 kW - 499 kW	3,986		6,418,332	$ 26,295,562	$ 3,256,860
Other > 50 kW (specify) .500 kW - 4999 kW	470		5,310,121	$ 10,857,874	$ 8,455,088
Large Use (> 5000 kW)	9		1,720,956	$ 4,901,903	$ 1,458,587
Street Lighting	48,255		115,190	$ 1,151,497	$ 758,825
TOTALS	238,914		13,564,599	**$ 69,476,777**	**$ 45,010,133**

RATE CLASS	NEW 2008 Rates May 1 (w/o riders & SM) Base Rates - Requirement *divided by* consumption for test yr. Volumetric Rate Type	Rate per kWh $	Rate per kW $	Fixed service charge $
Residential	kWh	$ 0.0116		$ 11.57
Less than 50 kW	kWh	$ 0.0114		$ 38.91
Small Commercial	kWh	$ 0.0191		$ 10.42
Other > 50 kW (specify) .50 kW - 499 kW	kW		$ 4.0969	$ 68.09
Other > 50 kW (specify) .500 kW - 4999 kW	kW		$ 2.0448	$ 1,499.13
Large Use (> 5000 kW)	kW		$ 2.8484	$ 13,505.43
Street Lighting	kW		$ 9.9965	$ 1.31
TOTALS				

RATE CLASS	NEW 2008 Rates May 1 (Riders & SM) Base Rates - Requirement *divided by* consumption for test yr. Volumetric Rate Type	Rate per kWh $	Rate per kW $	Fixed service charge $
Residential	kWh	$ (0.0008)		$ 0.57
Less than 50 kW	kWh	$ (0.0015)		$ 0.57
Small Commercial	kWh	$ (0.0041)		$ 0.57
Other > 50 kW (specify) .50 kW - 499 kW	kW		$ (0.3277)	$ 0.57
Other > 50 kW (specify) .500 kW - 4999 kW	kW		$ (0.1560)	$ 0.57
Large Use (> 5000 kW)	kW		$ (0.1704)	$ 0.57
Street Lighting	kW		$ (0.3096)	$ -
TOTALS				

RATE CLASS	NEW 2008 Rates May 1(All Inclusive) Base Rates - Requirement *divided by* consumption for test yr. Volumetric Rate Type	Rate per kWh $	Rate per kW $	Fixed service charge $
Residential	kWh	$ 0.0108		$ 12.14
Less than 50 kW	kWh	$ 0.0099		$ 39.48
Small Commercial	kWh	$ 0.0150		$ 10.99
Other > 50 kW (specify) .50 kW - 499 kW	kW		$ 3.7692	$ 68.66
Other > 50 kW (specify) .500 kW - 4999 kW	kW		$ 1.8888	$ 1,499.70
Large Use (> 5000 kW)	kW		$ 2.6780	$ 13,506.00
Street Lighting	kW		$ 9.6869	$ 1.31
TOTALS				

Enersource Hydro Mississauga Inc.

DRAFT Tariff OF RATES AND CHARGES

Effective May 1, 2008*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

SERVICE CLASSIFICATIONS

Residential

This classification refers to all residential services including, without limitation, single family or single unit dwellings, multi-family dwellings, row-type dwellings and

GS < 50 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

Small Commercial and USL

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is either metered or unmetered. While this customer class includes existing metered customers, metered customers are no longer added to this customer class. The unmetered connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

GS 50 - 499 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW.

GS 500 - 4999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW.

Large User > 5000 kW

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Streetlighting

This classification refers to an account for roadway lighting with a Municipality. Street lighting equipment in the City of Mississauga is owned by the City of Mississauga. All street lighting will be non-metered with energy consumption based on the connected wattage and calculated hours of use using the approved methods and rates established by the OEB. Street lighting plant, facilities, or equipment owned by the Customer is subject to the Ontario Electrical Safety Code (latest edition) and the Electrical Safety Authority requirements.

MONTHLY RATES AND CHARGES (Including Rate Riders & Smart Meters)

Residential

		Proposed Rates 5/1/08	Rates 5/1/07	% Inc.
Service Charge	$	12.14	12.33	-1.5%
Distribution Volumetric Rate	$/kWh	0.0116	0.0111	4.5%
Regulatory Asset Recovery	$/kWh	(0.0008)	0.0028	-128.6%
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059	0.0059	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0051	0.0051	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

GS < 50 kW

Service Charge	$	39.48	29.93	31.9%
Distribution Volumetric Rate	$/kWh	0.0114	0.0149	-23.5%
Regulatory Asset Recovery	$/kWh	(0.0015)	0.0011	-236.4%
Retail Transmission Rate – Network Service Rate	$/kWh	0.0053	0.0053	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0046	0.0046	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

Small Commercial and USL

Service Charge	$	10.99	15.32	-28.3%
Distribution Volumetric Rate	$/kWh	0.0191	0.0257	-25.7%
Regulatory Asset Recovery	$/kWh	(0.0041)	0.0008	-612.5%
Retail Transmission Rate – Network Service Rate	$/kWh	0.0053	0.0053	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0046	0.0046	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

GS 50 - 499 kW

Service Charge	$	68.66	74.24	-7.5%

Distribution Volumetric Rate	$/kW	4.0969	4.3900	-6.7%
Regulatory Asset Recovery	$/kW	(0.3277)	0.3293	-199.5%
Retail Transmission Rate – Network Service Rate	$/kW	2.1136	2.1136	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.8109	1.8109	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

GS 500 - 4999 kW

Service Charge	$	1,499.70	1,240.76	20.9%
Distribution Volumetric Rate	$/kW	2.0448	1.6906	21.0%
Regulatory Asset Recovery	$/kW	(0.1560)	(0.0222)	602.7%
Retail Transmission Rate – Network Service Rate	$/kW	2.0449	2.0449	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7719	1.7719	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

Large User > 5000 kW

Service Charge	$	13,506.00	13,247.54	2.0%
Distribution Volumetric Rate	$/kW	2.8484	2.7937	2.0%
Regulatory Asset Recovery	$/kW	(0.1704)	0.0143	-1291.6%
Retail Transmission Rate – Network Service Rate	$/kW	2.1820	2.1820	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.8924	1.8924	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

Streetlighting

Service Charge	$	1.31	0.36	264.0%
Distribution Volumetric Rate	$/kW	9.9965	2.7462	264.0%
Regulatory Asset Recovery	$/kW	(0.3096)	0.2304	-234.4%
Retail Transmission Rate – Network Service Rate	$/kW	1.4637	1.4637	0.0%
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.3094	1.3094	0.0%
Wholesale Market Service Rate	$/kWh	0.0052	0.0052	0.0%
Rural Rate Protection Charge	$/kWh	0.0010	0.0010	0.0%
Regulated Price Plan – Administration Charge	$	0.25	0.25	0.0%

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00	15.00
Request for other billing information	$	15.00	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00	15.00
Credit reference/credit check (plus credit agency costs)	$	25.00	25.00
Income tax letter	$	15.00	15.00
Returned cheque charge (plus bank charges)	$	12.50	12.50
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00	30.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	20.00	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	10.00	10.00
Special meter reads	$	30.00	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	40.00	40.00
Late Payment - per month	%	1.50	1.50
Late Payment - per annum	%	19.56	19.56
Collection of account charge - no disconnection	$	9.00	9.00
Disconnect/Reconnect at meter - during regular hours	$	20.00	20.00
Disconnect/Reconnect at pole - during regular hours	$	185.00	185.00
Disconnect/Reconnect at meter - after regular hours	$	415.00	415.00

Temporary service install & remove - overhead - no transformer	$	400.00	400.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35	22.35

Allowances

Transformer Allowance for Ownership - per kW of Billing demand/month	$	0.40	0.40
Primary Metering Allowance for Tranformer Losses - applied to measured demand and energy	%	1.00	1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0360	1.0433
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0256	1.0329
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0044	1.0044

DRAFT 2008 Bill Impacts

Enersource Hydro Mississauga Inc.

DRAFT Bill Impacts - May 1 to Oct 31

Regulated Price Plan Residential	2007 Threshold	2007 $ / kWh	2008 Threshold	2008 $ / kWh
less than or equal to	600	$ 0.053	600	$ 0.053
greater than	> 600	$ 0.062	> 600	$ 0.062

Regulated Price Plan Non-Residential	2007 Threshold	2007 $ / kWh	2008 Threshold	2008 $ / kWh
less than or equal to	750	$ 0.053	750	$ 0.053
greater than	> 750	$ 0.062	> 750	$ 0.062

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.036

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	57.22%
Distribution (kWh)	100	$ 0.0111	$ 1.11	100	$ 0.0116	$ 1.16	$ 0.0500	4.50%	5.47%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0028	$ 0.28	100	-$ 0.0008	-$ 0.08	-$ 0.36	-128.57%	-0.38%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 13.72**			**$ 13.22**	**-$ 0.50**	**-3.64%**	**62.31%**
Other Charges (kWh)	104	$ 0.0242	$ 2.51	104	$ 0.0242	$ 2.51	$ -	0.00%	11.82%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0530	$ 5.49	104	$ 0.0530	$ 5.49	$ -	0.00%	25.88%
Cost of Power Commodity (kWh)	0	$ 0.0620	$ -	0	$ 0.0620	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 21.72**			**$ 21.22**	**-$ 0.50**	**-2.30%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 1.30**			**$ 1.27**	**-$ 0.03**	**-2.30%**	
Total Bill after Taxes			**$ 23.02**			**$ 22.49**	**-$ 0.53**	**-2.30%**	
			13.44			13.30	(0.14)	-1.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.036

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	34.85%
Distribution (kWh)	250	$ 0.0111	$ 2.78	250	$ 0.0116	$ 2.90	$ 0.1250	4.50%	8.33%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0028	$ 0.70	250	-$ 0.0008	-$ 0.20	-$ 0.90	-128.57%	-0.57%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 15.81**			**$ 14.84**	**-$ 0.97**	**-6.11%**	**42.60%**
Other Charges (kWh)	259	$ 0.0242	$ 6.27	259	$ 0.0242	$ 6.27	$ -	0.00%	17.99%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	$ 0.0530	$ 13.73	259	$ 0.0530	$ 13.73	$ -	0.00%	39.41%
Cost of Power Commodity (kWh)	0	$ 0.0620	$ -	0	$ 0.0620	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 35.80**			**$ 34.83**	**-$ 0.97**	**-2.70%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 2.15**			**$ 2.09**	**-$ 0.06**	**-2.70%**	
Total Bill after Taxes			**$ 37.95**			**$ 36.92**	**-$ 1.02**	**-2.70%**	
			15.11			15.04	(0.07)	-0.43%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.036

2007 BILL	2008 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	21.10%
Distribution (kWh)	500	$ 0.0111	$ 5.55	500	$ 0.0116	$ 5.80	$ 0.2500	4.50%	10.08%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0028	$ 1.40	500	-$ 0.0008	-$ 0.40	-$ 1.80	-128.57%	-0.70%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.28**			**$ 17.54**	**-$ 1.74**	**-9.03%**	**30.49%**
Other Charges (kWh)	518	$ 0.0242	$ 12.54	518	$ 0.0242	$ 12.54	$ -	0.00%	21.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	$ 0.0530	$ 27.45	518	$ 0.0530	$ 27.45	$ -	0.00%	47.72%
Cost of Power Commodity (kWh)	0	$ 0.0620	$ -	0	$ 0.0620	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 59.27**			**$ 57.53**	**-$ 1.74**	**-2.94%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 3.56**			**$ 3.45**	**-$ 0.10**	**-2.94%**	
Total Bill after Taxes			**$ 62.83**			**$ 60.98**	**-$ 1.84**	**-2.94%**	
			17.88			17.94	0.06	0.34%	

Residential

Consumption	**750 kWh** **0 kW**	***Loss Factor***	***1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	14.84%
Distribution (kWh)	750	$ 0.0111	$ 8.33	750	$ 0.0116	$ 8.70	$ 0.3750	4.50%	10.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0028	$ 2.10	750	-$ 0.0008	-$ 0.60	-$ 2.70	-128.57%	-0.73%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.76**			**$ 20.24**	**-$ 2.52**	**-11.05%**	**24.74%**
Other Charges (kWh)	777	$ 0.0242	$ 18.80	777	$ 0.0242	$ 18.80	$ -	0.00%	22.98%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0530	$ 31.80	600	$ 0.0530	$ 31.80	$ -	0.00%	38.87%
Cost of Power Commodity (kWh)	177	$ 0.0620	$ 10.97	177	$ 0.0620	$ 10.97	$ -	0.00%	13.41%
Total Bill before Taxes			**$ 84.33**			**$ 81.82**	**-$ 2.52**	**-2.98%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 5.06**			**$ 4.91**	**-$ 0.15**	**-2.98%**	
Total Bill after Taxes			**$ 89.39**			**$ 86.73**	**-$ 2.67**	**-2.98%**	
			20.66			20.84	0.18	0.90%	

Residential

Consumption	**1,000 kWh** **0 kW**	***Loss Factor***	***1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	11.36%
Distribution (kWh)	1,000	$ 0.0111	$ 11.10	1,000	$ 0.0116	$ 11.60	$ 0.5000	4.50%	10.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0028	$ 2.80	1,000	-$ 0.0008	-$ 0.80	-$ 3.60	-128.57%	-0.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 26.23**			**$ 22.94**	**-$ 3.29**	**-12.54%**	**21.47%**
Other Charges (kWh)	1036	$ 0.0242	$ 25.07	1036	$ 0.0242	$ 25.07	$ -	0.00%	23.47%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0530	$ 31.80	600	$ 0.0530	$ 31.80	$ -	0.00%	29.76%
Cost of Power Commodity (kWh)	436	$ 0.0620	$ 27.03	436	$ 0.0620	$ 27.03	$ -	0.00%	25.30%
Total Bill before Taxes			**$ 110.13**			**$ 106.84**	**-$ 3.29**	**-2.99%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 6.61**			**$ 6.41**	**-$ 0.20**	**-2.99%**	
Total Bill after Taxes			**$ 116.74**			**$ 113.25**	**-$ 3.49**	**-2.99%**	
			23.43			23.74	0.31	1.32%	

Residential

Consumption	**1,500 kWh** **0 kW**	***Loss Factor***	***1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	7.74%
Distribution (kWh)	1,500	$ 0.0111	$ 16.65	1,500	$ 0.0116	$ 17.40	$ 0.7500	4.50%	11.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0028	$ 4.20	1,500	-$ 0.0008	-$ 1.20	-$ 5.40	-128.57%	-0.76%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 33.18**			**$ 28.34**	**-$ 4.84**	**-14.59%**	**18.06%**
Other Charges (kWh)	1554	$ 0.0242	$ 37.61	1554	$ 0.0242	$ 37.61	$ -	0.00%	23.97%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0530	$ 31.80	600	$ 0.0530	$ 31.80	$ -	0.00%	20.27%
Cost of Power Commodity (kWh)	954	$ 0.0620	$ 59.15	954	$ 0.0620	$ 59.15	$ -	0.00%	37.70%
Total Bill before Taxes			**$ 161.73**			**$ 156.89**	**-$ 4.84**	**-2.99%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 9.70**			**$ 9.41**	**-$ 0.29**	**-2.99%**	
Total Bill after Taxes			**$ 171.44**			**$ 166.31**	**-$ 5.13**	**-2.99%**	
			28.98			29.54	0.56	1.93%	

Residential

Consumption 2,000 kWh 0 kW ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.33			$ 12.14	-$ 0.19	-1.54%	5.87%
Distribution (kWh)	2,000	$ 0.0111	$ 22.20	2,000	$ 0.0116	$ 23.20	$ 1.0000	4.50%	11.21%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0028	$ 5.60	2,000	-$ 0.0008	-$ 1.60	-$ 7.20	-128.57%	-0.77%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.13**			**$ 33.74**	**-$ 6.39**	**-15.92%**	**16.30%**
Other Charges (kWh)	2072	$ 0.0242	$ 50.14	2072	$ 0.0242	$ 50.14	$ -	0.00%	24.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0530	$ 31.80	600	$ 0.0530	$ 31.80	$ -	0.00%	15.37%
Cost of Power Commodity (kWh)	1,472	$ 0.0620	$ 91.26	1,472	$ 0.0620	$ 91.26	$ -	0.00%	44.10%
Total Bill before Taxes			**$ 213.34**			**$ 206.95**	**-$ 6.39**	**-3.00%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 12.80**			**$ 12.42**	**-$ 0.38**	**-3.00%**	
Total Bill after Taxes			**$ 226.14**			**$ 219.36**	**-$ 6.77**	**-3.00%**	
			34.53			35.34	0.81	2.35%	

GS < 50 kW

Consumption 1,000 kWh 0 kW ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 29.93			$ 39.48	$ 9.55	31.89%	30.18%
Distribution (kWh)	1,000	$ 0.0149	$ 14.90	1,000	$ 0.0114	$ 11.40	-$ 3.5000	-23.49%	8.72%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0011	$ 1.10	1,000	-$ 0.0015	-$ 1.50	-$ 2.60	-236.36%	-1.15%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 45.93**			**$ 49.38**	**$ 3.45**	**7.50%**	**37.75%**
Other Charges (kWh)	1036	$ 0.0231	$ 23.93	1036	$ 0.0231	$ 23.93	$ -	0.00%	18.30%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	30.39%
Cost of Power Commodity (kWh)	286	$ 0.0620	$ 17.73	286	$ 0.0620	$ 17.73	$ -	0.00%	13.56%
Total Bill before Taxes			**$ 127.34**			**$ 130.79**	**$ 3.45**	**2.71%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 7.64**			**$ 7.85**	**$ 0.21**	**2.71%**	
Total Bill after Taxes			**$ 134.98**			**$ 138.64**	**$ 3.65**	**2.71%**	
			44.83			50.88	6.05	13.49%	

GS < 50 kW

Consumption	2,000 kWh 0 kW	**Loss Factor 1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 29.93			$ 39.48	$ 9.55	31.89%	17.25%
Distribution (kWh)	2,000	$ 0.0149	$ 29.80	2,000	$ 0.0114	$ 22.80	-$ 7.0000	-23.49%	9.96%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0011	$ 2.20	2,000	-$ 0.0015	-$ 3.00	-$ 5.20	-236.36%	-1.31%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 61.93**			**$ 59.28**	**-$ 2.65**	**-4.29%**	**25.90%**
Other Charges (kWh)	2072	$ 0.0231	$ 47.86	2072	$ 0.0231	$ 47.86	$ -	0.00%	20.91%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	17.37%
Cost of Power Commodity (kWh)	1,322	$ 0.0620	$ 81.96	1,322	$ 0.0620	$ 81.96	$ -	0.00%	35.82%
Total Bill before Taxes			**$ 231.51**			**$ 228.85**	**-$ 2.65**	**-1.15%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 13.89**			**$ 13.73**	**-$ 0.16**	**-1.15%**	
Total Bill after Taxes			**$ 245.40**			**$ 242.58**	**-$ 2.81**	**-1.15%**	
			59.73			62.28	2.55	4.26%	

GS < 50 kW

Consumption	5,000 kWh 0 kW	**Loss Factor 1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 29.93			$ 39.48	$ 9.55	31.89%	7.55%
Distribution (kWh)	5,000	$ 0.0149	$ 74.50	5,000	$ 0.0114	$ 57.00	-$ 17.5000	-23.49%	10.90%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0011	$ 5.50	5,000	-$ 0.0015	-$ 7.50	-$ 13.00	-236.36%	-1.43%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 109.93**			**$ 88.98**	**-$ 20.95**	**-19.06%**	**17.01%**
Other Charges (kWh)	5180	$ 0.0231	$ 119.66	5180	$ 0.0231	$ 119.66	$ -	0.00%	22.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	7.60%
Cost of Power Commodity (kWh)	4,430	$ 0.0620	$ 274.66	4,430	$ 0.0620	$ 274.66	$ -	0.00%	52.51%
Total Bill before Taxes			**$ 544.00**			**$ 523.04**	**-$ 20.95**	**-3.85%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 32.64**			**$ 31.38**	**-$ 1.26**	**-3.85%**	
Total Bill after Taxes			**$ 576.64**			**$ 554.43**	**-$ 22.21**	**-3.85%**	
			104.43			96.48	(7.95)	-7.62%	

GS < 50 kW

Consumption	10,000 kWh 0 kW	**Loss Factor 1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 29.93			$ 39.48	$ 9.55	31.89%	3.90%
Distribution (kWh)	10,000	$ 0.0149	$ 149.00	10,000	$ 0.0114	$ 114.00	-$ 35.0000	-23.49%	11.25%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0011	$ 11.00	10,000	-$ 0.0015	-$ 15.00	-$ 26.00	-236.36%	-1.48%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 189.93**			**$ 138.48**	**-$ 51.45**	**-27.09%**	**13.66%**
Other Charges (kWh)	10360	$ 0.0231	$ 239.32	10360	$ 0.0231	$ 239.32	$ -	0.00%	23.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	3.92%
Cost of Power Commodity (kWh)	9,610	$ 0.0620	$ 595.82	9,610	$ 0.0620	$ 595.82	$ -	0.00%	58.80%
Total Bill before Taxes			**$ 1,064.82**			**$ 1,013.36**	**-$ 51.45**	**-4.83%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 63.89**			**$ 60.80**	**-$ 3.09**	**-4.83%**	
Total Bill after Taxes			**$ 1,128.70**			**$ 1,074.16**	**-$ 54.54**	**-4.83%**	
			178.93			153.48	(25.45)	-14.23%	

GS < 50 kW

Consumption	15,000 kWh 0 kW	**Loss Factor**	**1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 29.93			$ 39.48	$ 9.55	31.89%	2.63%
Distribution (kWh)	15,000	$ 0.0149	$ 223.50	15,000	$ 0.0114	$ 171.00	-$ 52.5000	-23.49%	11.37%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0011	$ 16.50	15,000	-$ 0.0015	-$ 22.50	-$ 39.00	-236.36%	-1.50%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 269.93**			**$ 187.98**	**-$ 81.95**	**-30.36%**	**12.50%**
Other Charges (kWh)	15540	$ 0.0231	$ 358.97	15540	$ 0.0231	$ 358.97	$ -	0.00%	23.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	2.64%
Cost of Power Commodity (kWh)	14,790	$ 0.0620	$ 916.98	14,790	$ 0.0620	$ 916.98	$ -	0.00%	60.98%
Total Bill before Taxes			**$ 1,585.63**			**$ 1,503.68**	**-$ 81.95**	**-5.17%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 95.14**			**$ 90.22**	**-$ 4.92**	**-5.17%**	
Total Bill after Taxes			**$ 1,680.77**			**$ 1,593.90**	**-$ 86.87**	**-5.17%**	
			253.43			210.48	(42.95)	-16.95%	

Small Commercial and USL

Consumption	15,000 kWh 0 kW	**Loss Factor**	**1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 10.99	-$ 4.33	-28.26%	0.71%
Distribution (kWh)	15,000	$ 0.0257	$ 385.50	15,000	$ 0.0191	$ 286.50	-$ 99.0000	-25.68%	18.46%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0008	$ 12.00	15,000	-$ 0.0041	-$ 61.50	-$ 73.50	-612.50%	-3.96%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 412.82**			**$ 235.99**	**-$ 176.83**	**-42.83%**	**15.21%**
Other Charges (kWh)	15540	$ 0.0231	$ 358.97	15540	$ 0.0231	$ 358.97	$ -	0.00%	23.13%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	2.56%
Cost of Power Commodity (kWh)	14,790	$ 0.0620	$ 916.98	14,790	$ 0.0620	$ 916.98	$ -	0.00%	59.10%
Total Bill before Taxes			**$ 1,728.52**			**$ 1,551.69**	**-$ 176.83**	**-10.23%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 103.71**			**$ 93.10**	**-$ 10.61**	**-10.23%**	
Total Bill after Taxes			**$ 1,832.24**			**$ 1,644.80**	**-$ 187.44**	**-10.23%**	
			400.82			297.49	(103.33)	-25.78%	

Small Commercial and USL

Consumption	40,000 kWh 0 kW	**Loss Factor**	**1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 10.99	-$ 4.33	-28.26%	0.27%
Distribution (kWh)	40,000	$ 0.0257	$ 1,028.00	40,000	$ 0.0191	$ 764.00	-$ 264.0000	-25.68%	18.50%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	$ 0.0008	$ 32.00	40,000	-$ 0.0041	-$ 164.00	-$ 196.00	-612.50%	-3.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 1,075.32**			**$ 610.99**	**-$ 464.33**	**-43.18%**	**14.79%**
Other Charges (kWh)	41440	$ 0.0231	$ 957.26	41440	$ 0.0231	$ 957.26	$ -	0.00%	23.17%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.96%
Cost of Power Commodity (kWh)	40,690	$ 0.0620	$ 2,522.78	40,690	$ 0.0620	$ 2,522.78	$ -	0.00%	61.07%
Total Bill before Taxes			**$ 4,595.11**			**$ 4,130.78**	**-$ 464.33**	**-10.10%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 275.71**			**$ 247.85**	**-$ 27.86**	**-10.10%**	
Total Bill after Taxes			**$ 4,870.82**			**$ 4,378.63**	**-$ 492.19**	**-10.10%**	

1,043.32 | 774.99 | (268.33) | -25.72%

Small Commercial and USL

Consumption 100,000 kWh 0 kW **Loss Factor 1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 10.99	-$ 4.33	-28.26%	0.12%
Distribution (kWh)	10,000	$ 0.0257	$ 257.00	10,000	$ 0.0191	$ 191.00	-$ 66.0000	-25.68%	2.13%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0008	$ 8.00	10,000	-$ 0.0041	-$ 41.00	-$ 49.00	-612.50%	-0.46%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 280.32**			**$ 160.99**	**-$ 119.33**	**-42.57%**	**1.79%**
Other Charges (kWh)	103600	$ 0.0231	$ 2,393.16	103600	$ 0.0231	$ 2,393.16	$ -	0.00%	26.68%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.44%
Cost of Power Commodity (kWh)	102,850	$ 0.0620	$ 6,376.70	102,850	$ 0.0620	$ 6,376.70	$ -	0.00%	71.08%
Total Bill before Taxes			**$ 9,089.93**			**$ 8,970.60**	**-$ 119.33**	**-1.31%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 545.40**			**$ 538.24**	**-$ 7.16**	**-1.31%**	
Total Bill after Taxes			**$ 9,635.33**			**$ 9,508.84**	**-$ 126.49**	**-1.31%**	

272.32 | 201.99 | (70.33) | -25.83%

Small Commercial and USL

Consumption 150,000 kWh 0 kW **Loss Factor 1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 15.32			$ 10.99	-$ 4.33	-28.26%	0.07%
Distribution (kWh)	150,000	$ 0.0257	$ 3,855.00	150,000	$ 0.0191	$ 2,865.00	-$ 990.0000	-25.68%	18.51%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	150,000	$ 0.0008	$ 120.00	150,000	-$ 0.0041	-$ 615.00	-$ 735.00	-612.50%	-3.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 3,990.32**			**$ 2,260.99**	**-$ 1,729.33**	**-43.34%**	**14.61%**
Other Charges (kWh)	155400	$ 0.0231	$ 3,589.74	155400	$ 0.0231	$ 3,589.74	$ -	0.00%	23.19%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	154,650	$ 0.0620	$ 9,588.30	154,650	$ 0.0620	$ 9,588.30	$ -	0.00%	61.94%
Total Bill before Taxes			**$ 17,208.11**			**$ 15,478.78**	**-$ 1,729.33**	**-10.05%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 1,032.49**			**$ 928.73**	**-$ 103.76**	**-10.05%**	
Total Bill after Taxes			**$ 18,240.60**			**$ 16,407.51**	**-$ 1,833.09**	**-10.05%**	

3,870.32 | 2,875.99 | (994.33) | -25.69%

GS 50 - 499 kW

Consumption 15,000 kWh 60 kW **Loss Factor 1.036**

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 74.24			$ 68.66	-$ 5.58	-7.52%	4.04%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 4.3900**	$ 263.40	60	$ 4.0969	$ 245.81	-$ 17.59	-6.68%	14.45%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.3293	$ 19.76	60	-$ 0.3277	-$ 19.66	-$ 39.42	-199.51%	-1.16%
Sub-Total			**$ 357.40**			**$ 294.81**	**-$ 62.59**	**-17.51%**	**17.34%**
Other Charges (kWh)	15540	$ 0.0132	$ 205.13	15540	$ 0.0132	$ 205.13	$ -	0.00%	12.06%
Other Charges (kW)	62	$ 3.9245	$ 243.95	62	$ 3.9245	$ 243.95	$ -	0.00%	14.34%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	14,790	$ 0.0620	$ 916.98	14,790	$ 0.0620	$ 916.98	$ -	0.00%	53.92%
Total Bill before Taxes			**$ 1,763.20**			**$ 1,700.62**	**-$ 62.59**	**-3.55%**	**100%**

GST (2007 - 6%, 2008 - 6%)			$ 105.79			$ 102.04	-$ 3.76	-3.55%	
Total Bill after Taxes			$ 1,869.00			$ 1,802.65	-$ 66.34	-3.55%	
			337.64			314.47	(23.17)	-6.86%	

GS 50 - 499 kW

Consumption 40,000 kWh / 100 kW — ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 74.24			$ 68.66	-$ 5.58	-7.52%	1.73%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 4.3900**	$ 439.00	100	$ 4.0969	$ 409.69	-$ 29.31	-6.68%	10.34%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.3293	$ 32.93	100	-$ 0.3277	-$ 32.77	-$ 65.70	-199.51%	-0.83%
Sub-Total			**$ 546.17**			**$ 445.58**	**-$ 100.59**	**-18.42%**	**11.25%**
Other Charges (kWh)	41440	$ 0.0132	$ 547.01	41440	$ 0.0132	$ 547.01	$ -	0.00%	13.81%
Other Charges (kW)	104	$ 3.9245	$ 406.58	104	$ 3.9245	$ 406.58	$ -	0.00%	10.26%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,690	$ 0.0620	$ 2,522.78	40,690	$ 0.0620	$ 2,522.78	$ -	0.00%	63.68%
Total Bill before Taxes			**$ 4,062.29**			**$ 3,961.70**	**-$ 100.59**	**-2.48%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 243.74**			**$ 237.70**	**-$ 6.04**	**-2.48%**	
Total Bill after Taxes			**$ 4,306.02**			**$ 4,199.40**	**-$ 106.63**	**-2.48%**	
			513.24			478.35	(34.89)	-6.80%	

GS 50 - 499 kW

Consumption 100,000 kWh / 500 kW — ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 74.24			$ 68.66	-$ 5.58	-7.52%	0.58%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 4.3900**	$ 2,195.00	500	$ 4.0969	$ 2,048.45	-$ 146.55	-6.68%	17.40%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.3293	$ 164.65	500	-$ 0.3277	-$ 163.85	-$ 328.50	-199.51%	-1.39%
Sub-Total			**$ 2,433.89**			**$ 1,953.26**	**-$ 480.63**	**-19.75%**	**16.60%**
Other Charges (kWh)	103600	$ 0.0132	$ 1,367.52	103600	$ 0.0132	$ 1,367.52	$ -	0.00%	11.62%
Other Charges (kW)	518	$ 3.9245	$ 2,032.89	518	$ 3.9245	$ 2,032.89	$ -	0.00%	17.27%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	102,850	$ 0.0620	$ 6,376.70	102,850	$ 0.0620	$ 6,376.70	$ -	0.00%	54.18%
Total Bill before Taxes			**$ 12,250.75**			**$ 11,770.12**	**-$ 480.63**	**-3.92%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 735.05**			**$ 706.21**	**-$ 28.84**	**-3.92%**	
Total Bill after Taxes			**$ 12,985.80**			**$ 12,476.33**	**-$ 509.47**	**-3.92%**	
			2,269.24			2,117.11	(152.13)	-6.70%	

GS 500 - 4999 kW

Consumption 100,000 kWh / 500 kW — ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,240.76			$ 1,499.70	$ 258.94	20.87%	12.29%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.6906**	$ 845.30	500	$ 2.0448	$ 1,022.40	$ 177.10	20.95%	8.38%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0222	-$ 11.10	500	-$ 0.1560	-$ 78.00	-$ 66.90	602.70%	-0.64%
Sub-Total			**$ 2,074.96**			**$ 2,444.10**	**$ 369.14**	**17.79%**	**20.03%**
Other Charges (kWh)	103600	$ 0.0132	$ 1,367.52	103600	$ 0.0132	$ 1,367.52	$ -	0.00%	11.20%
Other Charges (kW)	518	$ 3.8168	$ 1,977.10	518	$ 3.8168	$ 1,977.10	$ -	0.00%	16.20%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.33%

Cost of Power Commodity (kWh)	102,850	$ 0.0620	$ 6,376.70	102,850	$ 0.0620	$ 6,376.70	$ -	0.00%	52.25%
Total Bill before Taxes			**$ 11,836.03**			**$ 12,205.17**	**$ 369.14**	**3.12%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 710.16**			**$ 732.31**	**$ 22.15**	**3.12%**	
Total Bill after Taxes			**$ 12,546.19**			**$ 12,937.48**	**$ 391.29**	**3.12%**	
			2,086.06			2,522.10	436.04	20.90%	

GS 500 - 4999 kW

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,240.76			$ 1,499.70	$ 258.94	20.87%	3.90%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.6906**	$ 1,690.60	1,000	$ 2.0448	$ 2,044.80	$ 354.20	20.95%	5.31%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0222	-$ 22.20	1,000	-$ 0.1560	-$ 156.00	-$ 133.80	602.70%	-0.41%
Sub-Total			**$ 2,909.16**			**$ 3,388.50**	**$ 479.34**	**16.48%**	**8.80%**
Other Charges (kWh)	414400	$ 0.0132	$ 5,470.08	414400	$ 0.0132	$ 5,470.08	$ -	0.00%	14.21%
Other Charges (kW)	1,036	$ 3.8168	$ 3,954.20	1,036	$ 3.8168	$ 3,954.20	$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,650	$ 0.0620	$ 25,646.30	413,650	$ 0.0620	$ 25,646.30	$ -	0.00%	66.62%
Total Bill before Taxes			**$ 38,019.49**			**$ 38,498.83**	**$ 479.34**	**1.26%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 2,281.17**			**$ 2,309.93**	**$ 28.76**	**1.26%**	
Total Bill after Taxes			**$ 40,300.66**			**$ 40,808.76**	**$ 508.10**	**1.26%**	
			2,931.36			3,544.50	613.14	20.92%	

GS 500 - 4999 kW

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,240.76			$ 1,499.70	$ 258.94	20.87%	1.55%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.6906**	$ 5,071.80	3,000	$ 2.0448	$ 6,134.40	$ 1,062.60	20.95%	6.33%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0222	-$ 66.60	3,000	-$ 0.1560	-$ 468.00	-$ 401.40	602.70%	-0.48%
Sub-Total			**$ 6,245.96**			**$ 7,166.10**	**$ 920.14**	**14.73%**	**7.39%**
Other Charges (kWh)	1036000	$ 0.0132	$ 13,675.20	1036000	$ 0.0132	$ 13,675.20	$ -	0.00%	14.11%
Other Charges (kW)	3,108	$ 3.8168	$ 11,862.61	3,108	$ 3.8168	$ 11,862.61	$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,035,250	$ 0.0620	$ 64,185.50	1,035,250	$ 0.0620	$ 64,185.50	$ -	0.00%	66.22%
Total Bill before Taxes			**$ 96,009.02**			**$ 96,929.16**	**$ 920.14**	**0.96%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 5,760.54**			**$ 5,815.75**	**$ 55.21**	**0.96%**	
Total Bill after Taxes			**$ 101,769.57**			**$ 102,744.91**	**$ 975.35**	**0.96%**	
			6,312.56			7,634.10	1,321.54	20.94%	

GS 500 - 4999 kW

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,240.76			$ 1,499.70	$ 258.94	20.87%	1.06%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.6906**	$ 6,762.40	4,000	$ 2.0448	$ 8,179.20	$ 1,416.80	20.95%	5.77%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.0222	-$ 88.80	4,000	-$ 0.1560	-$ 624.00	-$ 535.20	602.70%	-0.44%
Sub-Total			**$ 7,914.36**			**$ 9,054.90**	**$ 1,140.54**	**14.41%**	**6.39%**
Other Charges (kWh)	1554000	$ 0.0132	$ 20,512.80	1554000	$ 0.0132	$ 20,512.80	$ -	0.00%	14.47%
Other Charges (kW)	4,144	$ 3.8168	$ 15,816.82	4,144	$ 3.8168	$ 15,816.82	$ -	0.00%	11.16%

Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,553,250	$ 0.0620	$ 96,301.50	1,553,250	$ 0.0620	$ 96,301.50	$ -	0.00%	67.95%
Total Bill before Taxes			**$ 140,585.23**			**$ 141,725.77**	**$ 1,140.54**	**0.81%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 8,435.11**			**$ 8,503.55**	**$ 68.43**	**0.81%**	
Total Bill after Taxes			**$ 149,020.34**			**$ 150,229.31**	**$ 1,208.97**	**0.81%**	
			8,003.16			9,678.90	1,675.74	20.94%	

Large User > 5000 kW

Consumption 100,000 kWh / 5000 kW ***Loss Factor 1.0145***

	2007 BILL			2008 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 13,247.54			$ 13,506.00	$ 258.46	1.95%	24.47%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	5,000	**$ 2.7937**	$ 13,968.50	5,000	$ 2.8484	$ 14,242.00	$ 273.50	1.96%	25.81%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	$ 0.0143	$ 71.50	5,000	-$ 0.1704	-$ 852.00	-$ 923.50	-1291.61%	-1.54%
Sub-Total			**$ 27,287.54**			**$ 26,896.00**	**-$ 391.54**	**-1.43%**	**48.74%**
Other Charges (kWh)	101450	$ 0.0132	$ 1,339.14	101450	$ 0.0132	$ 1,339.14	$ -	0.00%	2.43%
Other Charges (kW)	5,073	$ 4.0744	$ 20,667.39	5,073	$ 4.0744	$ 20,667.39	$ -	0.00%	37.45%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.07%
Cost of Power Commodity (kWh)	100,700	$ 0.0620	$ 6,243.40	100,700	$ 0.0620	$ 6,243.40	$ -	0.00%	11.31%
Total Bill before Taxes			**$ 55,577.22**			**$ 55,185.68**	**-$ 391.54**	**-0.70%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 3,334.63**			**$ 3,311.14**	**-$ 23.49**	**-0.70%**	
Total Bill after Taxes			**$ 58,911.86**			**$ 58,496.83**	**-$ 415.03**	**-0.70%**	
			27,216.04			27,748.00	531.96	1.95%	

Large User > 5000 kW

Consumption 400,000 kWh / 6000 kW ***Loss Factor 1.0145***

	2007 BILL			2008 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 13,247.54			$ 13,506.00	$ 258.46	1.95%	15.91%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	6,000	**$ 2.7937**	$ 16,762.20	6,000	$ 2.8484	$ 17,090.40	$ 328.20	1.96%	20.13%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	$ 0.0143	$ 85.80	6,000	-$ 0.1704	-$ 1,022.40	-$ 1,108.20	-1291.61%	-1.20%
Sub-Total			**$ 30,095.54**			**$ 29,574.00**	**-$ 521.54**	**-1.73%**	**34.84%**
Other Charges (kWh)	405800	$ 0.0132	$ 5,356.56	405800	$ 0.0132	$ 5,356.56	$ -	0.00%	6.31%
Other Charges (kW)	6,087	$ 4.0744	$ 24,800.87	6,087	$ 4.0744	$ 24,800.87	$ -	0.00%	29.22%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	405,050	$ 0.0620	$ 25,113.10	405,050	$ 0.0620	$ 25,113.10	$ -	0.00%	29.59%
Total Bill before Taxes			**$ 85,405.82**			**$ 84,884.28**	**-$ 521.54**	**-0.61%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 5,124.35**			**$ 5,093.06**	**-$ 31.29**	**-0.61%**	
Total Bill after Taxes			**$ 90,530.17**			**$ 89,977.34**	**-$ 552.83**	**-0.61%**	
			30,009.74			30,596.40	586.66	1.95%	

Large User > 5000 kW

Consumption 1,000,000 kWh / 10000 kW ***Loss Factor 1.0145***

	2007 BILL			2008 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 13,247.54			$ 13,506.00	$ 258.46	1.95%	8.55%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	10,000	**$ 2.7937**	$ 27,937.00	10,000	$ 2.8484	$ 28,484.00	$ 547.00	1.96%	18.04%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	10,000	$ 0.0143	$ 143.00	10,000	-$ 0.1704	-$ 1,704.00	-$ 1,847.00	-1291.61%	-1.08%
Sub-Total			**$ 41,327.54**			**$ 40,286.00**	**-$ 1,041.54**	**-2.52%**	**25.51%**

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Other Charges (kWh)	1014500	$ 0.0132	$ 13,391.40	1014500	$ 0.0132	$ 13,391.40	$ -	0.00%	8.48%
Other Charges (kW)	10,145	$ 4.0744	$ 41,334.79	10,145	$ 4.0744	$ 41,334.79	$ -	0.00%	26.18%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,013,750	$ 0.0620	$ 62,852.50	1,013,750	$ 0.0620	$ 62,852.50	$ -	0.00%	39.80%
Total Bill before Taxes			**$ 158,945.98**			**$ 157,904.44**	**-$ 1,041.54**	**-0.66%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 9,536.76**			**$ 9,474.27**	**-$ 62.49**	**-0.66%**	
Total Bill after Taxes			**$ 168,482.74**			**$ 167,378.71**	**-$ 1,104.03**	**-0.66%**	
			41,184.54			41,990.00	805.46	1.96%	

Large User > 5000 kW

Consumption **1,500,000 kWh** **15000 kW** ***Loss Factor 1.0145***

	2007 BILL			2008 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 13,247.54			$ 13,506.00	$ 258.46	1.95%	5.87%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	15,000	**$ 2.7937**	$ 41,905.50	15,000	$ 2.8484	$ 42,726.00	$ 820.50	1.96%	18.57%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	$ 0.0143	$ 214.50	15,000	-$ 0.1704	-$ 2,556.00	-$ 2,770.50	-1291.61%	-1.11%
Sub-Total			**$ 55,367.54**			**$ 53,676.00**	**-$ 1,691.54**	**-3.06%**	**23.33%**
Other Charges (kWh)	1521750	$ 0.0132	$ 20,087.10	1521750	$ 0.0132	$ 20,087.10	$ -	0.00%	8.73%
Other Charges (kW)	15,218	$ 4.0744	$ 62,002.18	15,218	$ 4.0744	$ 62,002.18	$ -	0.00%	26.94%
Cost of Power Commodity (kWh)	750	$ 0.0530	$ 39.75	750	$ 0.0530	$ 39.75	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,521,000	$ 0.0620	$ 94,302.00	1,521,000	$ 0.0620	$ 94,302.00	$ -	0.00%	40.98%
Total Bill before Taxes			**$ 231,798.57**			**$ 230,107.03**	**-$ 1,691.54**	**-0.73%**	**100%**
GST (2007 - 6%, 2008 - 6%)			**$ 13,907.91**			**$ 13,806.42**	**-$ 101.49**	**-0.73%**	
Total Bill after Taxes			**$ 245,706.49**			**$ 243,913.45**	**-$ 1,793.03**	**-0.73%**	
			55,153.04			56,232.00	1,078.96	1.96%	

Streetlights

Consumption **70 kWh** **2 kW** ***Loss Factor 1.036***

	2007 BILL			2008 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.36			$ 1.31	$ 0.95	264.01%	4.20%
Distribution (kWh)	70	$ -	$ -	70	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2	$ 2.7462	$ 5.49	2	$ 9.9965	$ 19.99	$ 14.50	264.01%	64.02%
Regulatory Assets (kWh)	70	$ -	$ -	70	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2	$ 0.2304	$ 0.46	2	-$ 0.3096	-$ 0.62	-$ 1.08	-234.38%	-1.98%
Sub-Total			**$ 6.31**			**$ 20.68**	**$ 14.37**	**227.63%**	**66.23%**
Other Charges (kWh)	73	$ 0.0132	$ 0.96	73	$ 0.0132	$ 0.96	$ -	0.00%	3.07%
Other Charges (kW)	2	$ 2.7731	$ 5.75	2	$ 2.7731	$ 5.75	$ -	0.00%	18.40%
Cost of Power Commodity (kWh)	73	$ 0.0530	$ 3.84	73	$ 0.0530	$ 3.84	$ -	0.00%	12.31%
Cost of Power Commodity (kWh)	0	$ 0.0620	$ -	0	$ 0.0620	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.86**			**$ 31.23**	**$ 14.37**	**85.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.01**			**$ 1.87**	**$ 0.86**	**85.24%**	
Total Bill after Taxes			**$ 17.87**			**$ 33.10**	**$ 15.23**	**85.24%**	