

SHEET 1 - 2001 OEB Approved Rate Schedule

V2

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER			
Date	24/01/2002		

Enter the values for your 2001 OEB approved distribution rates in the appropriate areas which are highlighted in yellow.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0072
MONTHLY SERVICE CHARGE (Per Customer)	\$7.98
COST OF POWER KWH RATE	\$0.07395

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0072												
MONTHLY SERVICE CHARGE (Per Customer)	\$7.98												
COST OF POWER TIME OF USE RATES	<table border="0"> <tr> <th>WINTER PEAK</th> <th>WINTER OFF-PEAK</th> <th>SUMMER PEAK</th> <th>SUMMER OFF-PEAK</th> </tr> <tr> <th>\$/KWH</th> <th>\$/KWH</th> <th>\$/KWH</th> <th>\$/KWH</th> </tr> <tr> <td>\$0.0000</td> <td>\$0.0000</td> <td>\$0.0000</td> <td>\$0.0000</td> </tr> </table>	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	\$/KWH	\$/KWH	\$/KWH	\$/KWH	\$0.0000	\$0.0000	\$0.0000	\$0.0000
WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK										
\$/KWH	\$/KWH	\$/KWH	\$/KWH										
\$0.0000	\$0.0000	\$0.0000	\$0.0000										

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0057
MONTHLY SERVICE CHARGE (Per Customer)	\$18.59
COST OF POWER KWH RATE	\$0.07295

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0057												
MONTHLY SERVICE CHARGE (Per Customer)	\$18.59												
COST OF POWER TIME OF USE RATES	<table border="0"> <tr> <th>WINTER PEAK</th> <th>WINTER OFF-PEAK</th> <th>SUMMER PEAK</th> <th>SUMMER OFF-PEAK</th> </tr> <tr> <th>\$/KWH</th> <th>\$/KWH</th> <th>\$/KWH</th> <th>\$/KWH</th> </tr> <tr> <td>\$0.0000</td> <td>\$0.0000</td> <td>\$0.0000</td> <td>\$0.0000</td> </tr> </table>	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	\$/KWH	\$/KWH	\$/KWH	\$/KWH	\$0.0000	\$0.0000	\$0.0000	\$0.0000
WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK										
\$/KWH	\$/KWH	\$/KWH	\$/KWH										
\$0.0000	\$0.0000	\$0.0000	\$0.0000										

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.0234
MONTHLY SERVICE CHARGE (Per Customer)	\$183.35
COST OF POWER KW RATE	\$8.4673

COST OF POWER KWH RATE \$0.05135

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE \$0.4075

MONTHLY SERVICE CHARGE (Per Customer) \$3,908.19

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.8211	\$8.9027	\$0.06885	\$0.04115	\$0.05815	\$0.03055

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER KW RATE \$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.2686	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.68	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$32.5792	\$12.8510

MISCELLANEOUS CHARGES

ADD 2001 OEB APPROVED MISCELLANEOUS CHARGES BELOW.

Please enter these charges exactly as they are entered in your current approved rate schedule.

Please add your specific charges as necessary.

Customer Administration

After hours initial connection (customer's request)	\$ 50.00
Account Setup	\$ 12.75
Dispute Involvement Charge - Residential	\$ 35.00
Dispute Involvement Charge - Commercial	\$ 50.00
Requests for Service Verification (Field Calls)	\$ 30.00

Disconnect and Reconnect Service

Customer Request - Between 8 am and 4 pm weekdays and between 8 am and 4 pm Saturdays (with 24 hours notice) for service personnel	\$ 20.00
Customer Request - Between 8 am and 4 pm Saturdays (with 24 hours notice) for line crew	\$ 100.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for service personnel	\$ 50.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for line crew	\$ 200.00
Disconnection - illegal connection	\$ 50.00

Miscellaneous

Electric Service Layout & Installation Charge	
For all single secondary services	\$ 200.00
For all multiple services	\$ 400.00
Rubber Cover-up	\$ 50.00

Non-Payment

Late Payment (per month)	1.50%
Returned Cheque	\$ 20.00
Collection of Account Charge	\$ 9.00
Disconnect/Reconnect Charges (non payment of account)	
Reconnection - (Mon to Fri - 8 am to 9 pm)	\$ 30.00
Reconnection - (Sat - 8 am to 4 pm)	\$ 50.00
Reconnection - (Mon to Fri - after 9 pm, Sat - after 4 pm)	\$ 75.00
Reconnect - cut at pole (anytime)	\$ 100.00

Service Calls

Customer's Responsibility - after regular hours (up to 240 volts)	\$ 50.00
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SHEET 15 - Bill Impact Analysis for 2002 Rate Schedule after 2001 & 2002 PILs Adjustments, Z-Factor & Transition Costs

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate, the 2002 PILs estimate and the impact of the addition of Z-Factor and Transition Cost amounts.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs, Z-Factor and Transition Costs)

RESIDENTIAL CLASS

NON-TIME OF USE		<u>CURRENT 2001 BILL</u>				<u>2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)</u>				
ENTER DESIRED CONSUMPTION LEVEL		KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT
100 kWh		(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%
MONTHLY SERVICE CHARGE		n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH		100	0.0072	\$	0.72	DISTRIBUTION KWH	100	0.00906	\$	0.91
COST OF POWER KWH		100	0.0740	\$	7.40	COST OF POWER KWH	100	0.0740	\$	7.40
CURRENT 2001 BILL				\$	16.10	Adjusted 2002 BILL		\$	18.38	\$ 2.29 14.2%
MONTHLY CONSUMPTION OF 250 kWh		KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT
		(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%
MONTHLY SERVICE CHARGE		n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH		250	0.0072	\$	1.80	DISTRIBUTION KWH	250	0.00906	\$	2.27
COST OF POWER KWH		250	0.0740	\$	18.49	COST OF POWER KWH	250	0.0740	\$	18.49
CURRENT 2001 BILL				\$	28.27	Adjusted 2002 BILL		\$	30.83	\$ 2.56 9.1%
MONTHLY CONSUMPTION OF 500 kWh		KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT
		(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%

MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	500	0.0072	\$	3.60	DISTRIBUTION KWH	500	0.00906	\$	4.53
COST OF POWER KWH	500	0.0740	\$	36.98	COST OF POWER KWH	500	0.0740	\$	36.98
CURRENT 2001 BILL			\$	48.56	Adjusted 2002 BILL			\$	51.59
								\$	3.03
									6.2%

MONTHLY CONSUMPTION OF 750 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	750	0.0072	\$	5.40	DISTRIBUTION KWH	750	0.00906	\$	6.80
COST OF POWER KWH	750	0.0740	\$	55.46	COST OF POWER KWH	750	0.0740	\$	55.46
CURRENT 2001 BILL			\$	68.84	Adjusted 2002 BILL			\$	72.34
								\$	3.50
									5.1%

MONTHLY CONSUMPTION OF 1000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	1000	0.0072	\$	7.20	DISTRIBUTION KWH	1000	0.00906	\$	9.06
COST OF POWER KWH	1000	0.0740	\$	73.95	COST OF POWER KWH	1000	0.0740	\$	73.95
CURRENT 2001 BILL			\$	89.13	Adjusted 2002 BILL			\$	93.09
								\$	3.96
									4.4%

MONTHLY CONSUMPTION OF 1500 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	1500	0.0072	\$	10.80	DISTRIBUTION KWH	1500	0.00906	\$	13.59
COST OF POWER KWH	1500	0.0740	\$	110.93	COST OF POWER KWH	1500	0.0740	\$	110.93
CURRENT 2001 BILL			\$	129.71	Adjusted 2002 BILL			\$	134.60
								\$	4.89
									3.8%

MONTHLY CONSUMPTION OF 2000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
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MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	2000	0.0072	\$	14.40	DISTRIBUTION KWH	2000	0.00906	\$	18.12
COST OF POWER KWH	2000	0.0740	\$	147.90	COST OF POWER KWH	2000	0.0740	\$	147.90
CURRENT 2001 BILL									
			\$	170.28	Adjusted 2002 BILL			\$	176.10
							\$	5.82	3.4%

GENERAL SERVICE < 50 KW

ENTER DESIRED CONSUMPTION LEVEL 1000 kWh		CURRENT 2001 BILL				2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)								
		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	18.59	MONTHLY SERVICE CHARGE		n/a	n/a	\$	24.01			
DISTRIBUTION KWH		1000	0.0057	\$	5.70	DISTRIBUTION KWH		1000	0.00740	\$	7.40			
COST OF POWER KWH		1000	0.0730	\$	72.95	COST OF POWER KWH		1000	0.0730	\$	72.95			
CURRENT 2001 BILL				\$	97.24	Adjusted 2002 BILL				\$	104.36	\$	7.12	7.3%

MONTHLY CONSUMPTION		KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT				
2000 kWh		(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	18.59	MONTHLY SERVICE CHARGE		n/a	n/a	\$	24.01			
DISTRIBUTION KWH		2000	0.0057	\$	11.40	DISTRIBUTION KWH		2000	0.00740	\$	14.80			
COST OF POWER KWH		2000	0.0730	\$	145.90	COST OF POWER KWH		2000	0.0730	\$	145.90			
CURRENT 2001 BILL				\$	175.89	Adjusted 2002 BILL				\$	184.71	\$	8.82	5.0%

MONTHLY CONSUMPTION 5000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	18.59	MONTHLY SERVICE CHARGE	n/a	n/a	\$	24.01				
DISTRIBUTION KWH		5000	0.0057	\$	28.50	DISTRIBUTION KWH	5000	0.00740	\$	37.00				
COST OF POWER KWH		5000	0.0730	\$	364.75	COST OF POWER KWH	5000	0.0730	\$	364.75				
CURRENT 2001 BILL				\$	411.84	Adjusted 2002 BILL				\$	425.76	\$	13.92	3.4%

MONTHLY CONSUMPTION 10,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 24.01	
DISTRIBUTION KWH	10000	0.0057	\$ 57.00		DISTRIBUTION KWH	10000	0.00740	\$ 74.00	
COST OF POWER KWH	10000	0.0730	\$ 729.50		COST OF POWER KWH	10000	0.0730	\$ 729.50	
CURRENT 2001 BILL			\$ 805.09	Adjusted 2002 BILL			\$ 827.51	\$ 22.42	2.8%

MONTHLY CONSUMPTION 20,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 24.01	
DISTRIBUTION KWH	20000	0.0057	\$ 114.00		DISTRIBUTION KWH	20000	0.00740	\$ 148.00	
COST OF POWER KWH	20000	0.0730	\$ 1,459.00		COST OF POWER KWH	20000	0.0730	\$ 1,459.00	
CURRENT 2001 BILL			\$ 1,591.59	Adjusted 2002 BILL			\$ 1,631.01	\$ 39.42	2.5%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL				2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)					
ENTER DESIRED CONSUMPTION LEVEL					KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.52		
DISTRIBUTION KW	128	1.0234	\$ 131.00	DISTRIBUTION KW	128	1.20421	\$ 154.14		
COST OF POWER KW	128	8.4673	\$ 1,083.81	COST OF POWER KW	128	8.4673	\$ 1,083.81		
COST OF POWER KWH	53904	0.0514	\$ 2,767.97	COST OF POWER KWH	53904	0.0514	\$ 2,767.97		
CURRENT 2001 BILL			\$ 4,166.13	Adjusted 2002 BILL			\$ 4,223.44	\$ 57.31	1.4%

MONTHLY CONSUMPTION 100kW, 30,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
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MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	100	1.0234	\$	102.34	DISTRIBUTION KW	100	1.20421	\$	120.42
COST OF POWER KW	100	8.4673	\$	846.73	COST OF POWER KW	100	8.4673	\$	846.73
COST OF POWER KWH	30,000	0.0514	\$	1,540.50	COST OF POWER KWH	30,000	0.0514	\$	1,540.50
CURRENT 2001 BILL			\$	2,672.92	Adjusted 2002 BILL			\$	2,725.17
								\$	52.25
									2.0%

MONTHLY CONSUMPTION
100kW, 40,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	100	1.0234	\$	102.34	DISTRIBUTION KW	100	1.20421	\$	120.42
COST OF POWER KW	100	8.4673	\$	846.73	COST OF POWER KW	100	8.4673	\$	846.73
COST OF POWER KWH	40,000	0.0514	\$	2,054.00	COST OF POWER KWH	40,000	0.0514	\$	2,054.00
CURRENT 2001 BILL			\$	3,186.42	Adjusted 2002 BILL			\$	3,238.67
								\$	52.25
									1.6%

MONTHLY CONSUMPTION
500kW, 100,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	500	1.0234	\$	511.70	DISTRIBUTION KW	500	1.20421	\$	602.10
COST OF POWER KW	500	8.4673	\$	4,233.65	COST OF POWER KW	500	8.4673	\$	4,233.65
COST OF POWER KWH	100,000	0.0514	\$	5,135.00	COST OF POWER KWH	100,000	0.0514	\$	5,135.00
CURRENT 2001 BILL			\$	10,063.70	Adjusted 2002 BILL			\$	10,188.27
								\$	124.57
									1.2%

MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	500	1.0234	\$	511.70	DISTRIBUTION KW	500	1.20421	\$	602.10
COST OF POWER KW	500	8.4673	\$	4,233.65	COST OF POWER KW	500	8.4673	\$	4,233.65

COST OF POWER KWH				250,000	0.0514	\$	12,837.50	COST OF POWER KWH				250,000	0.0514	\$	12,837.50		
CURRENT 2001 BILL						\$ 17,766.20		Adjusted 2002 BILL						\$ 17,890.77		\$ 124.57	0.7%
				KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %	
MONTHLY SERVICE CHARGE				n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE				n/a	n/a	\$	217.52		
DISTRIBUTION KW				1000	1.0234	\$	1,023.40	DISTRIBUTION KW				1000	1.20421	\$	1,204.21		
COST OF POWER KW				1000	8.4673	\$	8,467.30	COST OF POWER KW				1000	8.4673	\$	8,467.30		
COST OF POWER KWH				400,000	0.0514	\$	20,540.00	COST OF POWER KWH				400,000	0.0514	\$	20,540.00		
CURRENT 2001 BILL						\$ 30,214.05		Adjusted 2002 BILL						\$ 30,429.03		\$ 214.98	0.7%
				KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %	
MONTHLY SERVICE CHARGE				n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE				n/a	n/a	\$	217.52		
DISTRIBUTION KW				1000	1.0234	\$	1,023.40	DISTRIBUTION KW				1000	1.20421	\$	1,204.21		
COST OF POWER KW				1000	8.4673	\$	8,467.30	COST OF POWER KW				1000	8.4673	\$	8,467.30		
COST OF POWER KWH				500,000	0.0514	\$	25,675.00	COST OF POWER KWH				500,000	0.0514	\$	25,675.00		
CURRENT 2001 BILL						\$ 35,349.05		Adjusted 2002 BILL						\$ 35,564.03		\$ 214.98	0.6%
				KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %	
MONTHLY SERVICE CHARGE				n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE				n/a	n/a	\$	217.52		
DISTRIBUTION KW				3000	1.0234	\$	3,070.20	DISTRIBUTION KW				3000	1.20421	\$	3,612.62		
COST OF POWER KW				3000	8.4673	\$	25,401.90	COST OF POWER KW				3000	8.4673	\$	25,401.90		
COST OF POWER KWH				1,000,000	0.0514	\$	51,350.00	COST OF POWER KWH				1,000,000	0.0514	\$	51,350.00		
CURRENT 2001 BILL						\$ 80,005.45		Adjusted 2002 BILL						\$ 80,582.04		\$ 576.59	0.7%
				KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %	

MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	3000	1.0234	\$	3,070.20	DISTRIBUTION KW	3000	1.20421	\$	3,612.62
COST OF POWER KW	3000	8.4673	\$	25,401.90	COST OF POWER KW	3000	8.4673	\$	25,401.90
COST OF POWER KWH	1,500,000	0.0514	\$	77,025.00	COST OF POWER KWH	1,500,000	0.0514	\$	77,025.00
CURRENT 2001 BILL			\$	105,680.45	Adjusted 2002 BILL			\$	106,257.04
								\$	576.59
									0.5%

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW	RATE	CHARGE		KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	4000	1.0234	\$	4,093.60	DISTRIBUTION KW	4000	1.20421	\$	4,816.82
COST OF POWER KW	4000	8.4673	\$	33,869.20	COST OF POWER KW	4000	8.4673	\$	33,869.20
COST OF POWER KWH	1,200,000	0.0514	\$	61,620.00	COST OF POWER KWH	1,200,000	0.0514	\$	61,620.00
CURRENT 2001 BILL			\$	99,766.15	Adjusted 2002 BILL			\$	100,523.54
								\$	757.39
									0.8%

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW	RATE	CHARGE		KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	4000	1.0234	\$	4,093.60	DISTRIBUTION KW	4000	1.20421	\$	4,816.82
COST OF POWER KW	4000	8.4673	\$	33,869.20	COST OF POWER KW	4000	8.4673	\$	33,869.20
COST OF POWER KWH	1,800,000	0.0514	\$	92,430.00	COST OF POWER KWH	1,800,000	0.0514	\$	92,430.00
CURRENT 2001 BILL			\$	130,576.15	Adjusted 2002 BILL			\$	131,333.54
								\$	757.39
									0.6%

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL 2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVELS
100kW, 40,000kWh

WINTER	KW	RATE	CHARGE	WINTER	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/kW	\$			\$/kW	\$	DOLLARS	%
DISTRIBUTION KW	100	0.0000	\$ -	DISTRIBUTION KW	100	#DIV/0!	#DIV/0!		

kW COST OF POWER					kW COST OF POWER							
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-			
		RATE					RATE					
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh					
WINTER PEAK	20,000	0.0000	\$	-	WINTER PEAK	20,000	0.0000	\$	-			
WINTER OFF					WINTER OFF							
PEAK	20,000	0.0000	\$	-	PEAK	20,000	0.0000	\$	-			
MONTHLY					MONTHLY							
SERVICE					SERVICE							
CHARGE			\$	-	CHARGE				#DIV/0!			
TOTAL			\$	-	TOTAL				#DIV/0!	#DIV/0!	#DIV/0!	

SUMMER					SUMMER							
	KW	RATE	CHARGE			KW	RATE	CHARGE		IMPACT	IMPACT	
		\$/kW	\$				\$/kW	\$		DOLLARS	%	
DISTRIBUTION					DISTRIBUTION							
kW	100	0.0000	\$	-	kW	100	#DIV/0!	#DIV/0!				
COST OF POWER					COST OF POWER							
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-			
		RATE					RATE					
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh					
SUMMER PEAK	20,000	0.0000	\$	-	SUMMER PEAK	20,000	0.0000	\$	-			
SUMMER OFF					SUMMER OFF							
PEAK	20,000	0.0000	\$	-	PEAK	20,000	0.0000	\$	-			
MONTHLY					MONTHLY							
SERVICE					SERVICE							
CHARGE			\$	-	CHARGE				#DIV/0!			
TOTAL			\$	-	TOTAL				#DIV/0!	#DIV/0!	#DIV/0!	

GENERAL SERVICE - INTERMEDIATE USE

<u>CURRENT 2001 BILL</u>	<u>2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)</u>
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ENTER DESIRED CONSUMPTION LEVELS
 4000kW, 1,200,000kWh

WINTER					WINTER							
	KW	RATE	CHARGE			KW	RATE	CHARGE		IMPACT	IMPACT	
		\$/kW	\$				\$/kW	\$		DOLLARS	%	
DISTRIBUTION					DISTRIBUTION							
kW	4000	0.0000	\$	-	kW	4000	#DIV/0!	#DIV/0!				
COST OF POWER					COST OF POWER							
Demand Charge	4000	0.0000	\$	-	Demand Charge	4000	0.0000	\$	-			
		RATE					RATE					
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh					
WINTER PEAK	600,000	0.0000	\$	-	WINTER PEAK	600,000	0.0000	\$	-			
WINTER OFF					WINTER OFF							
PEAK	600,000	0.0000	\$	-	PEAK	600,000	0.0000	\$	-			

MONTHLY SERVICE CHARGE	\$	-	MONTHLY SERVICE CHARGE	#DIV/0!		
TOTAL	\$	-	TOTAL	#DIV/0!	#DIV/0!	#DIV/0!

SUMMER				SUMMER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER				kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -	Demand Charge	4000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER SUMMER PEAK	kWh 600,000	0.0000	\$ -	COST OF POWER SUMMER PEAK	kWh 600,000	0.0000	\$ -		
SUMMER OFF PEAK	600,000	0.0000	\$ -	SUMMER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

LARGE USE

CURRENT 2001 BILL	2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)
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ENTER DESIRED CONSUMPTION LEVELS
 6000kW, 3,000,000kWh

WINTER				WINTER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	7000	0.4075	\$ 2,852.50	DISTRIBUTION kW	7000	0.5094	\$ 3,566.01		
kW COST OF POWER				kW COST OF POWER					
Demand Charge	7000	11.8211	\$ 82,747.70	Demand Charge	7000	11.8211	\$ 82,747.70		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER WINTER PEAK	kWh 1,750,000	0.0689	\$ 120,487.50	COST OF POWER WINTER PEAK	kWh 1,750,000	0.0689	\$ 120,487.50		
WINTER OFF PEAK	1,750,000	0.0412	\$ 72,012.50	WINTER OFF PEAK	1,750,000	0.0412	\$ 72,012.50		
MONTHLY SERVICE CHARGE			\$ 3,908.19	MONTHLY SERVICE CHARGE			\$ 4,960.33		
TOTAL			\$ 282,008.39	TOTAL			\$ 283,774.04	\$ 1,765.65	0.6%

SUMMER	SUMMER
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	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION				DISTRIBUTION					
KW	7000	0.4075	\$ 2,852.50	KW	7000	0.5094	\$ 3,566.01		
KW COST OF POWER				KW COST OF POWER					
Demand Charge	7000	8.9027	\$ 62,318.90	Demand Charge	7000	8.9027	\$ 62,318.90		
		RATE				RATE			
COST OF POWER	kWh	\$/kWh		COST OF POWER	kWh	\$/kWh			
SUMMER PEAK	1,750,000	0.0582	\$ 101,762.50	SUMMER PEAK	1,750,000	0.0582	\$ 101,762.50		
SUMMER OFF				SUMMER OFF					
PEAK	1,750,000	0.0306	\$ 53,462.50	PEAK	1,750,000	0.0306	\$ 53,462.50		
MONTHLY				MONTHLY					
SERVICE				SERVICE					
CHARGE			\$ 3,908.19	CHARGE			\$ 4,960.33		
TOTAL			\$ 224,304.59	TOTAL			\$ 226,070.24	\$ 1,765.65	0.8%

SHEET 14 - 2002 Rate Schedule including 2001/2002 PILs Estimate, Z-Factor & Transition Cost Adders

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	3-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	#####		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Estimate Adder, the Z-Factor Adder and the Transition Cost Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0091
MONTHLY SERVICE CHARGE (Per Customer)	\$10.0799
COST OF POWER KWH RATE	\$0.0740

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0091				
MONTHLY SERVICE CHARGE (Per Customer)	\$10.0799				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0074
MONTHLY SERVICE CHARGE (Per Customer)	\$24.0106
COST OF POWER KWH RATE	\$0.072950

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0074				
MONTHLY SERVICE CHARGE (Per Customer)	\$24.0106				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.2042
MONTHLY SERVICE CHARGE (Per Customer)	\$217.5195
COST OF POWER KW RATE	\$8.467300
COST OF POWER KWH RATE	\$0.051350

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	\$0.5094					
MONTHLY SERVICE CHARGE (Per Customer)	\$4,960.3255					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.8211	\$8.9027	\$0.0689	\$0.0412	\$0.0582	\$0.0306

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.6152
MONTHLY SERVICE CHARGE (Per Connection)	\$0.1858
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.8588	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.8583	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$32.5792	\$12.8510

SHEET 13 - Transition Cost Adder Calculation

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule allows LDCs to input the Applied for Value for Transition Costs by the 10 cost categories shown in Article 480 of the APH Handbook.
 These categories are:

- | | |
|---|--------------------------------------|
| 1 Billing Activities | 6 Staff Adjustment Activities |
| 2 Customer Education Services | 7 Regulatory Costs |
| 3 Wholesale Market Requirements | 8 Taxes |
| 4 IMO Requirements | 9 Regulatory Requirements |
| 5 Retailer/Customer Requirements | 10 Other |

Enter the Amounts to be Applied under each category. The model will allocate the cost under each category to a rate class based on 2001 Distribution Revenue as shown in the 2001 Statistics Table below.
 If the Utility would like to allocate the costs on a different basis, allocations can be adjusted manually.

Enter the applied for Total Value for Transition Costs: \$ -

Transition Cost Category	1	Allocation	2	Allocation	3	Allocation	4	Allocation	5	Allocation	6	Allocation
Total	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
RESIDENTIAL CLASS	\$ -	55.78%	\$ -	55.78%	\$ -	55.78%	\$ -	55.78%	\$ -	55.78%	\$ -	55.78%
GENERAL SERVICE <50 KW CLASS	\$ -	22.77%	\$ -	22.77%	\$ -	22.77%	\$ -	22.77%	\$ -	22.77%	\$ -	22.77%
GENERAL SERVICE >50 KW NON TIME OF USE	\$ -	16.68%	\$ -	16.68%	\$ -	16.68%	\$ -	16.68%	\$ -	16.68%	\$ -	16.68%
GENERAL SERVICE >50 KW TIME OF USE	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
INTERMEDIATE USE	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
LARGE USER CLASS	\$ -	3.76%	\$ -	3.76%	\$ -	3.76%	\$ -	3.76%	\$ -	3.76%	\$ -	3.76%
SENTINEL LIGHTS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
STREET LIGHTING CLASS	\$ -	1.01%	\$ -	1.01%	\$ -	1.01%	\$ -	1.01%	\$ -	1.01%	\$ -	1.01%
TOTALS		100.00%		100.00%		100.00%		100.00%		100.00%		100.00%

		kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 Transition Costs for Recovery
2001 Statistics by Class	kW					
RESIDENTIAL CLASS	-	202,676,852	22,365	\$3,600,945.73	55.78%	\$ -
GENERAL SERVICE <50 KW CLASS	-	88,478,251	3,479	\$1,469,957.27	22.77%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	677,901	-	442	\$1,076,553.46	16.68%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	250,913	-	3	\$242,941.89	3.76%	\$ -
SENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	11,496	-	4,758	\$64,905.11	1.01%	\$ -
TOTALS				\$6,455,303.46	1.00	-

\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G42 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	202,676,852		
(C) NUMBER OF CUSTOMERS		22,365	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G43 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	88,478,251		
(C) NUMBER OF CUSTOMERS		3,479	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G44 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	677,901		
(C) NUMBER OF CUSTOMERS		442	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G45 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
0.400	0.600	100%

(A) ALLOCATED 2002 Transition Costs (Total in Cell G46 above)	\$	-	\$	-	\$	-
(B) RETAIL KW			0			
(C) NUMBER OF CUSTOMERS					-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)			#DIV/0!			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)					#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G47 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	250,913		
(C) NUMBER OF CUSTOMERS		3	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G48 above)	\$ -	\$ -	\$ -

(B) RETAIL KW 0

(C) NUMBER OF CUSTOMERS -

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) #DIV/0!
 (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 #DIV/0!
 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
0.400	0.600	100%

(A) ALLOCATED 2002 Transition Costs \$ - \$ - \$ -
 (Total in Cell G49 above)

(B) RETAIL KW 11,496

(C) NUMBER OF CUSTOMERS (Connections) 4,758

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) \$0.000000
 (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$0.0000
 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)

7	Allocation	8	Allocation	9	Allocation	10	Allocation	Total
\$ -		\$ -		\$ -		\$ -		\$ -
\$ -	55.78%	\$ -	55.78%	\$ -	55.78%	\$ -	55.78%	\$ -
\$ -	22.77%	\$ -	22.77%	\$ -	22.77%	\$ -	22.77%	\$ -
\$ -	16.68%	\$ -	16.68%	\$ -	16.68%	\$ -	16.68%	\$ -
\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
\$ -	3.76%	\$ -	3.76%	\$ -	3.76%	\$ -	3.76%	\$ -
\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
\$ -	1.01%	\$ -	1.01%	\$ -	1.01%	\$ -	1.01%	\$ -
	100.00%		100.00%		100.00%		100.00%	\$ -

SHEET 12 - 2002 Rate Schedule including 2001/2002 PILs Estimate and Z-Factor Adders

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	3-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Proxy Estimate Adder, and the Z-Factor Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.00906
MONTHLY SERVICE CHARGE (Per Customer)	\$10.07991
COST OF POWER KWH RATE	\$0.07395

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00906				
MONTHLY SERVICE CHARGE (Per Customer)	\$10.07991				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.00740
MONTHLY SERVICE CHARGE (Per Customer)	\$24.01061
COST OF POWER KWH RATE	\$0.072950

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00740				
MONTHLY SERVICE CHARGE (Per Customer)	\$24.01061				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.20421
MONTHLY SERVICE CHARGE (Per Customer)	\$217.51950
COST OF POWER KW RATE	\$8.467300
COST OF POWER KWH RATE	\$0.051350

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	\$0.50943					
MONTHLY SERVICE CHARGE (Per Customer)	\$4,960.32552					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.8211	\$8.9027	\$0.0689	\$0.0412	\$0.0582	\$0.0306

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.61519
MONTHLY SERVICE CHARGE (Per Connection)	\$0.18578
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.85884	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.85830	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$32.5792	\$12.8510

SHEET 11 - Z-Factor Adder Calculation

NAME OF UTILITY
 NAME OF CONTACT
 E- Mail Address
 VERSION NUMBER
 Date

Kingston Electricity Distribution Ltd.
 Ken Mundell
 kmundell@utilitieskingston.com
 0
 01/24/02

LICENCE NUMBER
 PHONE NUMBER
 ED-1999-0221
 613-546-1181-x2247

This schedule allows LDCs to input the Applied for Value for a Z-Factor.
 The amount is allocated to the classes in the same manner as the PILs amount added on Sheet 6 and is recovered as a rate adder.

Enter the applied for Value for the Z-factor:

\$ -

The Table below uses the 2001 statistics for your LDC to allocate the Z-Factor amount.
 The share of class distribution revenue in 2001 is used to allocate this amount to the rate classes.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 Z-Factor for Recovery
RESIDENTIAL CLASS	-	202,676,852	22,365	\$3,600,945.73	55.78%	\$ -
GENERAL SERVICE <50 KW CLASS	-	88,478,251	3,479	\$1,469,957.27	22.77%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	677,901	-	442	\$1,076,553.46	16.68%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	250,913	-	3	\$242,941.89	3.76%	\$ -
SENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	11,496	-	4,758	\$64,905.11	1.01%	\$ -
TOTALS				\$6,455,303.46	1.00	\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z-Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	202,676,852		
(C) NUMBER OF CUSTOMERS		22,365	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z-Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor	\$ -	\$ -	\$ -

(Total in Cell G27 above)

(B) RETAIL KWH	88,478,251	
(C) NUMBER OF CUSTOMERS		3,479
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	677,901		
(C) NUMBER OF CUSTOMERS		442	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G30 above)	\$ -	\$ -	\$ -

(B) RETAIL KW 0

(C) NUMBER OF CUSTOMERS -

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) #DIV/0!
 (this amount is added to the kW rate shown on Sheet 9 and
 the total new rate appears on the Rate Schedule on Sheet 12)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 #DIV/0!
 (this amount is added to the Service Charge shown on Sheet 9 and
 the total new Service Charge appears on the Rate Schedule on Sheet 12)

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	250,913		
(C) NUMBER OF CUSTOMERS		3	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G33 above)	\$ -	\$ -	\$ -

(B) RETAIL KW	11,496	
(C) NUMBER OF CUSTOMERS (Connections)		4,758
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000

SHEET 10 - Bill Impact Analysis for 2002 Rate Schedule after 2001 and 2002 PILs Adjustments

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate and the 2002 PILs estimate.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

RESIDENTIAL CLASS

NON-TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

ENTER DESIRED CONSUMPTION LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh									
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	100	0.0072	\$	0.72	DISTRIBUTION KWH	100	0.00906	\$	0.91
COST OF POWER KWH	100	0.0740	\$	7.40	COST OF POWER KWH	100	0.0740	\$	7.40
CURRENT 2001 BILL			\$	16.10	Adjusted 2002 BILL		\$	18.38	\$ 2.29 14.2%

MONTHLY CONSUMPTION OF	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
250 kWh									
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	250	0.0072	\$	1.80	DISTRIBUTION KWH	250	0.00906	\$	2.27
COST OF POWER KWH	250	0.0740	\$	18.49	COST OF POWER KWH	250	0.0740	\$	18.49
CURRENT 2001 BILL			\$	28.27	Adjusted 2002 BILL		\$	30.83	\$ 2.56 9.1%

MONTHLY CONSUMPTION OF	KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT
-------------------------------	------------	-------------	---------------	--	------------	-------------	---------------	---------------	---------------

500 kWh

	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08
DISTRIBUTION KWH	500	0.0072	\$	3.60	DISTRIBUTION KWH	500	0.00906	\$	4.53
COST OF POWER KWH	500	0.0740	\$	36.98	COST OF POWER KWH	500	0.0740	\$	36.98
CURRENT 2001 BILL			\$	48.56	Adjusted 2002 BILL		\$	51.59	\$ 3.03 6.2%

MONTHLY CONSUMPTION OF
750 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08	
DISTRIBUTION KWH	750	0.0072	\$	5.40	DISTRIBUTION KWH	750	0.00906	\$	6.80	
COST OF POWER KWH	750	0.0740	\$	55.46	COST OF POWER KWH	750	0.0740	\$	55.46	
CURRENT 2001 BILL			\$	68.84	Adjusted 2002 BILL		\$	72.34	\$ 3.50 5.1%	

MONTHLY CONSUMPTION OF
1000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08	
DISTRIBUTION KWH	1000	0.0072	\$	7.20	DISTRIBUTION KWH	1000	0.00906	\$	9.06	
COST OF POWER KWH	1000	0.0740	\$	73.95	COST OF POWER KWH	1000	0.0740	\$	73.95	
CURRENT 2001 BILL			\$	89.13	Adjusted 2002 BILL		\$	93.09	\$ 3.96 4.4%	

MONTHLY CONSUMPTION OF
1500 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.08	
DISTRIBUTION KWH	1500	0.0072	\$	10.80	DISTRIBUTION KWH	1500	0.00906	\$	13.59	
COST OF POWER KWH	1500	0.0740	\$	110.93	COST OF POWER KWH	1500	0.0740	\$	110.93	
CURRENT 2001 BILL			\$	129.71	Adjusted 2002 BILL		\$	134.60	\$ 4.89 3.8%	

MONTHLY CONSUMPTION OF 2000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 7.98		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.08	
	DISTRIBUTION KWH	2000	0.0072	\$ 14.40		DISTRIBUTION KWH	2000	0.00906	\$ 18.12	
	COST OF POWER KWH	2000	0.0740	\$ 147.90		COST OF POWER KWH	2000	0.0740	\$ 147.90	
CURRENT 2001 BILL				\$ 170.28	Adjusted 2002 BILL	\$ 176.10 \$ 5.82 3.4%				

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)									
ENTER DESIRED CONSUMPTION LEVEL			KWH	RATE	CHARGE		KWH	RATE	CHARGE	IMPACT	IMPACT			
1000 kWh			(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%			
MONTHLY SERVICE CHARGE			n/a	n/a	\$	18.59	MONTHLY SERVICE CHARGE		n/a	n/a	\$	24.01		
DISTRIBUTION KWH			1000	0.0057	\$	5.70	DISTRIBUTION KWH		1000	0.00740	\$	7.40		
COST OF POWER KWH			1000	0.0730	\$	72.95	COST OF POWER KWH		1000	0.0730	\$	72.95		
CURRENT 2001 BILL					\$	97.24	Adjusted 2002 BILL			\$	104.36	\$	7.12	7.3%

MONTHLY CONSUMPTION 2000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 24.01	
	DISTRIBUTION KWH	2000	0.0057	\$ 11.40		DISTRIBUTION KWH	2000	0.00740	\$ 14.80	
	COST OF POWER KWH	2000	0.0730	\$ 145.90		COST OF POWER KWH	2000	0.0730	\$ 145.90	
CURRENT 2001 BILL				\$ 175.89	Adjusted 2002 BILL	\$ 184.71 \$ 8.82 5.0%				

MONTHLY CONSUMPTION 5000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 24.01	

DISTRIBUTION KWH	5000	0.0057	\$	28.50	DISTRIBUTION KWH	5000	0.00740	\$	37.00		
COST OF POWER KWH	5000	0.0730	\$	364.75	COST OF POWER KWH	5000	0.0730	\$	364.75		
CURRENT 2001 BILL				\$ 411.84	Adjusted 2002 BILL				\$ 425.76	\$ 13.92	3.4%

**MONTHLY CONSUMPTION
10,000 kWh**

KWH				RATE	CHARGE	KWH				RATE	CHARGE	IMPACT	IMPACT									
(enter)				\$/KWH	\$					\$/KWH	\$	DOLLARS	%									
MONTHLY SERVICE CHARGE		n/a		n/a	\$	18.59		MONTHLY SERVICE CHARGE		n/a		n/a	\$	24.01								
DISTRIBUTION KWH		10000		0.0057	\$	57.00		DISTRIBUTION KWH		10000		0.00740	\$	74.00								
COST OF POWER KWH		10000		0.0730	\$	729.50		COST OF POWER KWH		10000		0.0730	\$	729.50								
CURRENT 2001 BILL					\$		805.09		Adjusted 2002 BILL					\$		827.51		\$	22.42		2.8%	

**MONTHLY CONSUMPTION
20,000 kWh**

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 24.01		
DISTRIBUTION KWH	20000	0.0057	\$ 114.00	DISTRIBUTION KWH	20000	0.00740	\$ 148.00		
COST OF POWER KWH	20000	0.0730	\$ 1,459.00	COST OF POWER KWH	20000	0.0730	\$ 1,459.00		
CURRENT 2001 BILL			\$ 1,591.59	Adjusted 2002 BILL			\$ 1,631.01	\$ 39.42	2.5%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
ENTER DESIRED CONSUMPTION LEVEL									
	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 183.35		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.52	
DISTRIBUTION KW	0	1.0234	\$ -		DISTRIBUTION KW	0	1.20421	\$ -	
COST OF POWER KW	0	8.4673	\$ -		COST OF POWER KW	0	8.4673	\$ -	

COST OF POWER KWH				0	0.0514	\$	-	COST OF POWER KWH				0	0.0514	\$	-								
CURRENT 2001 BILL						\$		183.35		Adjusted 2002 BILL						\$		217.52		\$	34.17	18.6%	
		KW	RATE	CHARGE							KW	RATE	CHARGE	IMPACT	IMPACT								
		(enter)	\$/KW	\$								\$/KW	\$	DOLLARS	%								
MONTHLY SERVICE CHARGE	n/a	n/a	n/a	\$	183.35					MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52									
DISTRIBUTION KW	100	1.0234	\$	102.34						DISTRIBUTION KW	100	1.20421	\$	120.42									
COST OF POWER KW	100	8.4673	\$	846.73						COST OF POWER KW	100	8.4673	\$	846.73									
COST OF POWER KWH	30,000	0.0514	\$	1,540.50						COST OF POWER KWH	30,000	0.0514	\$	1,540.50									
CURRENT 2001 BILL						\$		2,672.92		Adjusted 2002 BILL						\$		2,725.17		\$	52.25	2.0%	
		KW	RATE	CHARGE							KW	RATE	CHARGE	IMPACT	IMPACT								
		(enter)	\$/KW	\$								\$/KW	\$	DOLLARS	%								
MONTHLY SERVICE CHARGE	n/a	n/a	n/a	\$	183.35					MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52									
DISTRIBUTION KW	100	1.0234	\$	102.34						DISTRIBUTION KW	100	1.20421	\$	120.42									
COST OF POWER KW	100	8.4673	\$	846.73						COST OF POWER KW	100	8.4673	\$	846.73									
COST OF POWER KWH	40,000	0.0514	\$	2,054.00						COST OF POWER KWH	40,000	0.0514	\$	2,054.00									
CURRENT 2001 BILL						\$		3,186.42		Adjusted 2002 BILL						\$		3,238.67		\$	52.25	1.6%	
		KW	RATE	CHARGE							KW	RATE	CHARGE	IMPACT	IMPACT								
		(enter)	\$/KW	\$								\$/KW	\$	DOLLARS	%								
MONTHLY SERVICE CHARGE	n/a	n/a	n/a	\$	183.35					MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52									
DISTRIBUTION KW	500	1.0234	\$	511.70						DISTRIBUTION KW	500	1.20421	\$	602.10									
COST OF POWER KW	500	8.4673	\$	4,233.65						COST OF POWER KW	500	8.4673	\$	4,233.65									
COST OF POWER KWH	100,000	0.0514	\$	5,135.00						COST OF POWER KWH	100,000	0.0514	\$	5,135.00									

CURRENT 2001 BILL	\$	10,063.70	Adjusted 2002 BILL	\$	10,188.27	\$	124.57	1.2%
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**MONTHLY CONSUMPTION
500kW, 250,000kWh**

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	500	1.0234	\$	511.70	DISTRIBUTION KW	500	1.20421	\$	602.10
COST OF POWER KW	500	8.4673	\$	4,233.65	COST OF POWER KW	500	8.4673	\$	4,233.65
COST OF POWER KWH	250,000	0.0514	\$	12,837.50	COST OF POWER KWH	250,000	0.0514	\$	12,837.50

CURRENT 2001 BILL	\$	17,766.20	Adjusted 2002 BILL	\$	17,890.77	\$	124.57	0.7%
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**MONTHLY CONSUMPTION
1000kW, 400,000kWh**

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	1000	1.0234	\$	1,023.40	DISTRIBUTION KW	1000	1.20421	\$	1,204.21
COST OF POWER KW	1000	8.4673	\$	8,467.30	COST OF POWER KW	1000	8.4673	\$	8,467.30
COST OF POWER KWH	400,000	0.0514	\$	20,540.00	COST OF POWER KWH	400,000	0.0514	\$	20,540.00

CURRENT 2001 BILL	\$	30,214.05	Adjusted 2002 BILL	\$	30,429.03	\$	214.98	0.7%
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**MONTHLY CONSUMPTION
1000kW, 500,000kWh**

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	1000	1.0234	\$	1,023.40	DISTRIBUTION KW	1000	1.20421	\$	1,204.21
COST OF POWER KW	1000	8.4673	\$	8,467.30	COST OF POWER KW	1000	8.4673	\$	8,467.30
COST OF POWER KWH	500,000	0.0514	\$	25,675.00	COST OF POWER KWH	500,000	0.0514	\$	25,675.00

CURRENT 2001 BILL	\$	35,349.05	Adjusted 2002 BILL	\$	35,564.03	\$	214.98	0.6%
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**MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh**

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
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MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52
DISTRIBUTION KW	3000	1.0234	\$	3,070.20	DISTRIBUTION KW	3000	1.20421	\$	3,612.62
COST OF POWER KW	3000	8.4673	\$	25,401.90	COST OF POWER KW	3000	8.4673	\$	25,401.90
COST OF POWER KWH	#####	0.0514	\$	51,350.00	COST OF POWER KWH	#####	0.0514	\$	51,350.00
CURRENT 2001 BILL			\$	80,005.45	Adjusted 2002 BILL			\$	80,582.04
								\$	576.59
									0.7%

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52	
DISTRIBUTION KW	3000	1.0234	\$	3,070.20	DISTRIBUTION KW	3000	1.20421	\$	3,612.62	
COST OF POWER KW	3000	8.4673	\$	25,401.90	COST OF POWER KW	3000	8.4673	\$	25,401.90	
COST OF POWER KWH	#####	0.0514	\$	77,025.00	COST OF POWER KWH	#####	0.0514	\$	77,025.00	
CURRENT 2001 BILL			\$	105,680.45	Adjusted 2002 BILL			\$	106,257.04	
								\$	576.59	
									0.5%	

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52	
DISTRIBUTION KW	4000	1.0234	\$	4,093.60	DISTRIBUTION KW	4000	1.20421	\$	4,816.82	
COST OF POWER KW	4000	8.4673	\$	33,869.20	COST OF POWER KW	4000	8.4673	\$	33,869.20	
COST OF POWER KWH	#####	0.0514	\$	61,620.00	COST OF POWER KWH	#####	0.0514	\$	61,620.00	
CURRENT 2001 BILL			\$	99,766.15	Adjusted 2002 BILL			\$	100,523.54	
								\$	757.39	
									0.8%	

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.52	
DISTRIBUTION KW	4000	1.0234	\$	4,093.60	DISTRIBUTION KW	4000	1.20421	\$	4,816.82	

COST OF POWER KW	4000	8.4673	\$	33,869.20	COST OF POWER KW	4000	8.4673	\$	33,869.20
COST OF POWER KWH	#####	0.0514	\$	92,430.00	COST OF POWER KWH	#####	0.0514	\$	92,430.00
CURRENT 2001 BILL				\$ 130,576.15	Adjusted 2002 BILL				\$ 131,333.54 \$ 757.39 0.6%

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL	2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)
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ENTER DESIRED CONSUMPTION LEVELS
 100kW, 40,000kWh

WINTER					WINTER				
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS
DISTRIBUTION kW	100	0.0000	\$ -		DISTRIBUTION kW	100	#DIV/0!	#DIV/0!	
kW COST OF POWER					kW COST OF POWER				
Demand Charge	100	0.0000	\$ -		Demand Charge	100	0.0000	\$ -	
		RATE \$/kWh					RATE \$/kWh		
COST OF POWER WINTER PEAK	20,000	0.0000	\$ -		COST OF POWER WINTER PEAK	20,000	0.0000	\$ -	
WINTER OFF PEAK	20,000	0.0000	\$ -		WINTER OFF PEAK	20,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -		MONTHLY SERVICE CHARGE			#DIV/0!	
TOTAL			\$ -		TOTAL			#DIV/0!	#DIV/0!
SUMMER					SUMMER				
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS
DISTRIBUTION kW	100	0.0000	\$ -		DISTRIBUTION kW	100	#DIV/0!	#DIV/0!	
kW COST OF POWER					kW COST OF POWER				
Demand Charge	100	0.0000	\$ -		Demand Charge	100	0.0000	\$ -	
		RATE \$/kWh					RATE \$/kWh		
COST OF POWER SUMMER PEAK	20,000	0.0000	\$ -		COST OF POWER SUMMER PEAK	20,000	0.0000	\$ -	
SUMMER OFF PEAK	20,000	0.0000	\$ -		SUMMER OFF PEAK	20,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -		MONTHLY SERVICE CHARGE			#DIV/0!	

TOTAL \$ - **TOTAL** #DIV/0! #DIV/0! #DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL **2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)**

ENTER DESIRED CONSUMPTION LEVELS
 4000kW, 1,200,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$
DISTRIBUTION kW	4000	0.0000	\$ -
kW COST OF POWER			
Demand Charge	4000	0.0000	\$ -
COST OF POWER	kWh	RATE \$/kWh	
WINTER PEAK	600,000	0.0000	\$ -
WINTER OFF PEAK	600,000	0.0000	\$ -
MONTHLY SERVICE CHARGE			\$ -
TOTAL			\$ -

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -		
COST OF POWER	kWh	RATE \$/kWh			
WINTER PEAK	600,000	0.0000	\$ -		
WINTER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$
DISTRIBUTION kW	4000	0.0000	\$ -
kW COST OF POWER			
Demand Charge	4000	0.0000	\$ -
COST OF POWER	kWh	RATE \$/kWh	
SUMMER PEAK	600,000	0.0000	\$ -
SUMMER OFF PEAK	600,000	0.0000	\$ -
MONTHLY SERVICE CHARGE			\$ -
TOTAL			\$ -

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -		
COST OF POWER	kWh	RATE \$/kWh			
SUMMER PEAK	600,000	0.0000	\$ -		
SUMMER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

LARGE USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)					
ENTER DESIRED CONSUMPTION LEVELS 6000kW, 3,000,000kWh										
WINTER					WINTER					
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.4075	\$ 2,445.00		DISTRIBUTION kW	6000	0.5094	\$ 3,056.58		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	6000	11.8211	\$ 70,926.60		Demand Charge	6000	11.8211	\$ 70,926.60		
		RATE					RATE			
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh			
WINTER PEAK	#####	0.0689	\$ 103,275.00		WINTER PEAK	#####	0.0689	\$ 103,275.00		
WINTER OFF PEAK	#####	0.0412	\$ 61,725.00		WINTER OFF PEAK	1,500,000	0.0412	\$ 61,725.00		
MONTHLY SERVICE CHARGE			\$ 3,908.19		MONTHLY SERVICE CHARGE			\$ 4,960.33		
TOTAL			\$ 242,279.79		TOTAL			\$ 243,943.51	\$ 1,663.72	0.7%
SUMMER					SUMMER					
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.4075	\$ 2,445.00		DISTRIBUTION kW	6000	0.5094	\$ 3,056.58		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	6000	8.9027	\$ 53,416.20		Demand Charge	6000	8.9027	\$ 53,416.20		
		RATE					RATE			
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh			
SUMMER PEAK	#####	0.0582	\$ 87,225.00		SUMMER PEAK	#####	0.0582	\$ 87,225.00		
SUMMER OFF PEAK	#####	0.0306	\$ 45,825.00		SUMMER OFF PEAK	1,500,000	0.0306	\$ 45,825.00		
MONTHLY SERVICE CHARGE			\$ 3,908.19		MONTHLY SERVICE CHARGE			\$ 4,960.33		
TOTAL			\$ 192,819.39		TOTAL			\$ 194,483.11	\$ 1,663.72	0.9%

SHEET 9 - 2002 Rate Schedule including 2001 and 2002 PILs Estimate Adders

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	3-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, and the 2002 PILs Estimate Adder. If you are not applying to recover any Z-factors or transition costs for March 1, 2002, this becomes your final 2002 Rate Schedule and will appear at Sheet 16.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.00906
MONTHLY SERVICE CHARGE (Per Customer)	\$10.07991
COST OF POWER KWH RATE	\$0.07395

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00906				
MONTHLY SERVICE CHARGE (Per Customer)	\$10.07991				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.00740
MONTHLY SERVICE CHARGE (Per Customer)	\$24.01061
COST OF POWER KWH RATE	\$0.072950

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00740				
MONTHLY SERVICE CHARGE (Per Customer)	\$24.01061				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.20421
MONTHLY SERVICE CHARGE (Per Customer)	\$217.51950
COST OF POWER KW RATE	\$8.467300
COST OF POWER KWH RATE	\$0.051350

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	\$0.50943					
MONTHLY SERVICE CHARGE (Per Customer)	\$4,960.32552					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.8211	\$8.9027	\$0.0689	\$0.0412	\$0.0582	\$0.0306

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.61519
MONTHLY SERVICE CHARGE (Per Connection)	\$0.18578
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.85884	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.85830	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$32.5792	\$12.8510

SHEET 8 - 2002 PILs Proxy Estimate Adder Calculation

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule allows LDCs to input the calculated value for the 2002 PILs Proxy Estimate. Use the methodology released by the Board on December 21, 2001.

Enter the Estimated Value for the 2002 PILs Proxy **\$ 1,077,200.92**

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2002 PILs Proxy Estimate amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 PILs Estimate Allocations
RESIDENTIAL CLASS	-	202,676,852	22,365	\$3,600,945.73	55.78%	\$ 600,892.29
GENERAL SERVICE <50 KW CLASS	-	88,478,251	3,479	\$1,469,957.27	22.77%	\$ 245,292.78
GENERAL SERVICE >50 KW NON TIME OF USE	677,901	-	442	\$1,076,553.46	16.68%	\$ 179,645.22
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	250,913	-	3	\$242,941.89	3.76%	\$ 40,539.88
SENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	11,496	-	4,758	\$64,905.11	1.01%	\$ 10,830.76
TOTALS				\$6,455,303.46	1.00	1,077,200.92 \$ 1,077,200.92

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G26 above)	\$ 240,356.91	\$ 360,535.37	\$ 600,892.29
(B) RETAIL KWH	202,676,852		
(C) NUMBER OF CUSTOMERS		22,365	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.001186		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$1.3434	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
0.400	0.600	100%

(A) ALLOCATED 2002 PILs (Total in Cell G27 above)	\$	98,117.11	\$	147,175.67	\$	245,292.78
(B) RETAIL KWH		88,478,251				
(C) NUMBER OF CUSTOMERS				3,479		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		\$0.001109				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)				\$3.5253		

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G28 above)	\$	71,858.09	\$ 107,787.13 \$ 179,645.22
(B) RETAIL KW		677,901	
(C) NUMBER OF CUSTOMERS			442
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		\$0.106001	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)			\$20.3219

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G29 above)	\$	-	\$ - \$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS			-
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		#DIV/0!	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)			#DIV/0!

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
0.400	0.600	100%

(A) ALLOCATED 2002 PILs (Total in Cell G30 above)	\$	-	\$	-	\$	-
(B) RETAIL KW			0			
(C) NUMBER OF CUSTOMERS					-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)			#DIV/0!			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)					#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G31 above)	\$ 16,215.95	\$ 24,323.93	\$ 40,539.88
(B) RETAIL KW	250,913		
(C) NUMBER OF CUSTOMERS		3	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.064628		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$675.6647	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
-------------------------------	------------------------------	---

	Percentage	Percentage	
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G33 above)	\$ 4,332.30	\$ 6,498.46	\$ 10,830.76
(B) RETAIL KW	11,496		
(C) NUMBER OF CUSTOMERS (Connections)		4,758	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.376853		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$0.1138	

SHEET 7 - 2002 Rate Schedule including 2001 PILs Deferral Account Estimate Adder

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	3-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR and 2001 PILs Deferral Account Estimate Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.00787
MONTHLY SERVICE CHARGE (Per Customer)	\$8.73653
COST OF POWER KWH RATE	\$0.07395

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00787			
MONTHLY SERVICE CHARGE (Per Customer)	\$8.73653			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.00629
MONTHLY SERVICE CHARGE (Per Customer)	\$20.48528
COST OF POWER KWH RATE	\$0.072950

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00629			
MONTHLY SERVICE CHARGE (Per Customer)	\$20.48528			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.09820
MONTHLY SERVICE CHARGE (Per Customer)	\$197.19764
COST OF POWER KW RATE	\$8.467300
COST OF POWER KWH RATE	\$0.051350

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	\$0.44480					
MONTHLY SERVICE CHARGE (Per Customer)	\$4,284.66086					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.8211	\$8.9027	\$0.0689	\$0.0412	\$0.0582	\$0.0306

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.23834
MONTHLY SERVICE CHARGE (Per Connection)	\$0.07197
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.48199	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.74449	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$32.5792	\$12.8510

SHEET 6 - 2001 PILs Deferral Account Estimate Adder Calculation

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule allows LDCs to input the calculated value for the 2001 PILs Deferral Account. Use the methodology released by the Board on December 21, 2001.

Enter the Estimated Value for the 2001 PILs Deferral Account.

\$ 361,142.00

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2001 PILs deferral amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2001 PILs Deferral Allocations
RESIDENTIAL CLASS	-	202,676,852	22,365	\$3,600,945.73	55.78%	\$201,454.94
GENERAL SERVICE <50 KW CLASS	-	88,478,251	3,479	\$1,469,957.27	22.77%	\$ 82,236.77
GENERAL SERVICE >50 KW NON TIME OF USE	677,901	-	442	\$1,076,553.46	16.68%	\$ 60,227.79
GENERAL SERVICE >50 KW TIME OF USE	0	-	0	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	0	\$0.00	0.00%	\$ -
LARGE USER CLASS	250,913	-	3	\$242,941.89	3.76%	\$ 13,591.39
SENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	11,496	-	4,758	\$64,905.11	1.01%	\$ 3,631.12
TOTALS				\$6,455,303.46	1.00	361,142.00 \$361,142.00

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G26 above)	\$ 80,581.97	\$ 120,872.96	\$ 201,454.94
(B) RETAIL KWH	202,676,852		
(C) NUMBER OF CUSTOMERS		22,365	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/((this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.000398		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$0.4504	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PIEs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PIEs Estimate (Total in Cell G27 above)	\$ 32,894.71	\$ 49,342.06	\$ 82,236.77
(B) RETAIL KWH	88,478,251		
(C) NUMBER OF CUSTOMERS		3,479	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.000372		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$1.1819	

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PIEs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PIEs Estimate (Total in Cell G28 above)	\$ 24,091.12	\$ 36,136.67	\$ 60,227.79
(B) RETAIL KW	677,901		
(C) NUMBER OF CUSTOMERS		442	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.035538		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$6.8131	

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PIEs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PIEs Estimate (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) #DIV/0!
 (this amount is added to the kW rate shown on Sheet 4 and
 the total new rate appears on the Rate Schedule on Sheet 7)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 #DIV/0!
 (this amount is added to the Service Charge shown on Sheet 4 and
 the total new Service Charge appears on the Rate Schedule on Sheet 7)

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G31 above)	\$ 5,436.55	\$ 8,154.83	\$ 13,591.39
(B) RETAIL KW	250,913		
(C) NUMBER OF CUSTOMERS		3	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.021667		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$226.5231	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G33 above)	\$ 1,452.45	\$ 2,178.67	\$ 3,631.12
(B) RETAIL KW	11,496		
(C) NUMBER OF CUSTOMERS (Connections)		4,758	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.126344		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$0.0382	

SHEET 5 - Bill Impact Analysis for 2002 Rate Schedule including IPI-PF & 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule shows the bill impacts using the 2002 Base Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Base Rate Schedule (including IPI-PF & 1/3 Incremental MARR)

RESIDENTIAL CLASS

NON-TIME OF USE					CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)				
ENTER DESIRED CONSUMPTION LEVEL		KWH (enter)	RATE \$/KWH	CHARGE \$						KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh														
	MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98					MONTHLY SERVICE CHARGE	n/a	n/a	\$	8.29
	DISTRIBUTION KWH	100	0.0072	\$	0.72					DISTRIBUTION KWH	100	0.00748	\$	0.75
	COST OF POWER KWH	100	0.0740	\$	7.40					COST OF POWER KWH	100	0.0740	\$	7.40
	CURRENT 2001 BILL			\$	16.10					Adjusted 2002 BILL		\$	16.43	\$ 0.33 2.1%
MONTHLY CONSUMPTION OF 250 kWh														
	MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98					MONTHLY SERVICE CHARGE	n/a	n/a	\$	8.29
	DISTRIBUTION KWH	250	0.0072	\$	1.80					DISTRIBUTION KWH	250	0.00748	\$	1.87
	COST OF POWER KWH	250	0.0740	\$	18.49					COST OF POWER KWH	250	0.0740	\$	18.49
	CURRENT 2001 BILL			\$	28.27					Adjusted 2002 BILL		\$	28.64	\$ 0.38 1.3%
MONTHLY CONSUMPTION OF		KWH	RATE	CHARGE						KWH	RATE	CHARGE	IMPACT	IMPACT

500 kWh

	(enter)	\$/KWH	\$			\$/KWH	\$	DOLLARS	%
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	8.29
DISTRIBUTION KWH	500	0.0072	\$	3.60	DISTRIBUTION KWH	500	0.00748	\$	3.74
COST OF POWER KWH	500	0.0740	\$	36.98	COST OF POWER KWH	500	0.0740	\$	36.98
CURRENT 2001 BILL			\$	48.56	Adjusted 2002 BILL		\$	49.00	\$ 0.44 0.9%

MONTHLY CONSUMPTION OF
750 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	8.29	
DISTRIBUTION KWH	750	0.0072	\$	5.40	DISTRIBUTION KWH	750	0.00748	\$	5.61	
COST OF POWER KWH	750	0.0740	\$	55.46	COST OF POWER KWH	750	0.0740	\$	55.46	
CURRENT 2001 BILL			\$	68.84	Adjusted 2002 BILL		\$	69.36	\$ 0.51 0.7%	

MONTHLY CONSUMPTION OF
1000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	8.29	
DISTRIBUTION KWH	1000	0.0072	\$	7.20	DISTRIBUTION KWH	1000	0.00748	\$	7.48	
COST OF POWER KWH	1000	0.0740	\$	73.95	COST OF POWER KWH	1000	0.0740	\$	73.95	
CURRENT 2001 BILL			\$	89.13	Adjusted 2002 BILL		\$	89.71	\$ 0.58 0.7%	

MONTHLY CONSUMPTION OF
1500 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	7.98	MONTHLY SERVICE CHARGE	n/a	n/a	\$	8.29	
DISTRIBUTION KWH	1500	0.0072	\$	10.80	DISTRIBUTION KWH	1500	0.00748	\$	11.22	
COST OF POWER KWH	1500	0.0740	\$	110.93	COST OF POWER KWH	1500	0.0740	\$	110.93	
CURRENT 2001 BILL			\$	129.71	Adjusted 2002 BILL		\$	130.43	\$ 0.72 0.6%	

MONTHLY CONSUMPTION OF 2000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 7.98		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 8.29	
	DISTRIBUTION KWH	2000	0.0072	\$ 14.40		DISTRIBUTION KWH	2000	0.00748	\$ 14.95	
	COST OF POWER KWH	2000	0.0740	\$ 147.90		COST OF POWER KWH	2000	0.0740	\$ 147.90	
	CURRENT 2001 BILL			\$ 170.28	Adjusted 2002 BILL			\$ 171.14	\$ 0.86	0.5%

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)						
ENTER DESIRED CONSUMPTION LEVEL		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %	
1000 kWh											
MONTHLY SERVICE CHARGE		n/a	n/a	\$ 18.59	MONTHLY SERVICE CHARGE		n/a	n/a	\$ 19.30		
DISTRIBUTION KWH		1000	0.0057	\$ 5.70	DISTRIBUTION KWH		1000	0.00592	\$ 5.92		
COST OF POWER KWH		1000	0.0730	\$ 72.95	COST OF POWER KWH		1000	0.0730	\$ 72.95		
CURRENT 2001 BILL				\$ 97.24	Adjusted 2002 BILL				\$ 98.17	\$ 0.93	1.0%

MONTHLY CONSUMPTION 2000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 19.30	
	DISTRIBUTION KWH	2000	0.0057	\$ 11.40		DISTRIBUTION KWH	2000	0.00592	\$ 11.84	
	COST OF POWER KWH	2000	0.0730	\$ 145.90		COST OF POWER KWH	2000	0.0730	\$ 145.90	
	CURRENT 2001 BILL			\$ 175.89	Adjusted 2002 BILL			\$ 177.04	\$ 1.15	0.7%

MONTHLY CONSUMPTION 5000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 19.30	

DISTRIBUTION KWH	5000	0.0057	\$	28.50	DISTRIBUTION KWH	5000	0.00592	\$	29.60
COST OF POWER KWH	5000	0.0730	\$	364.75	COST OF POWER KWH	5000	0.0730	\$	364.75
CURRENT 2001 BILL				\$ 411.84	Adjusted 2002 BILL				\$ 413.65 \$ 1.81 0.4%

**MONTHLY CONSUMPTION
10,000 kWh**

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 19.30	
DISTRIBUTION KWH	10000	0.0057	\$ 57.00		DISTRIBUTION KWH	10000	0.00592	\$ 59.19	
COST OF POWER KWH	10000	0.0730	\$ 729.50		COST OF POWER KWH	10000	0.0730	\$ 729.50	
CURRENT 2001 BILL				\$ 805.09	Adjusted 2002 BILL				\$ 807.99 \$ 2.90 0.4%

**MONTHLY CONSUMPTION
20,000 kWh**

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 18.59		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 19.30	
DISTRIBUTION KWH	20000	0.0057	\$ 114.00		DISTRIBUTION KWH	20000	0.00592	\$ 118.38	
COST OF POWER KWH	20000	0.0730	\$ 1,459.00		COST OF POWER KWH	20000	0.0730	\$ 1,459.00	
CURRENT 2001 BILL				\$ 1,591.59	Adjusted 2002 BILL				\$ 1,596.69 \$ 5.10 0.3%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)				
ENTER DESIRED CONSUMPTION LEVEL									
	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 183.35		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 190.38	
DISTRIBUTION KW	0	1.0234	\$ -		DISTRIBUTION KW	0	1.06267	\$ -	
COST OF POWER KW	0	8.4673	\$ -		COST OF POWER KW	0	8.4673	\$ -	

COST OF POWER KWH				0	0.0514	\$	-	COST OF POWER KWH				0	0.0514	\$	-			
CURRENT 2001 BILL						\$	183.35	Adjusted 2002 BILL						\$	190.38	\$	7.03	3.8%
		KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35				MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38						
DISTRIBUTION KW	100	1.0234	\$	102.34				DISTRIBUTION KW	100	1.06267	\$	106.27						
COST OF POWER KW	100	8.4673	\$	846.73				COST OF POWER KW	100	8.4673	\$	846.73						
COST OF POWER KWH	30,000	0.0514	\$	1,540.50				COST OF POWER KWH	30,000	0.0514	\$	1,540.50						
CURRENT 2001 BILL						\$	2,672.92	Adjusted 2002 BILL						\$	2,683.88	\$	10.96	0.4%
		KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35				MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38						
DISTRIBUTION KW	100	1.0234	\$	102.34				DISTRIBUTION KW	100	1.06267	\$	106.27						
COST OF POWER KW	100	8.4673	\$	846.73				COST OF POWER KW	100	8.4673	\$	846.73						
COST OF POWER KWH	40,000	0.0514	\$	2,054.00				COST OF POWER KWH	40,000	0.0514	\$	2,054.00						
CURRENT 2001 BILL						\$	3,186.42	Adjusted 2002 BILL						\$	3,197.38	\$	10.96	0.3%
		KW (enter)	RATE \$/KW	CHARGE \$						KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35				MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38						
DISTRIBUTION KW	500	1.0234	\$	511.70				DISTRIBUTION KW	500	1.06267	\$	531.33						
COST OF POWER KW	500	8.4673	\$	4,233.65				COST OF POWER KW	500	8.4673	\$	4,233.65						
COST OF POWER KWH	#####	0.0514	\$	5,135.00				COST OF POWER KWH	100,000	0.0514	\$	5,135.00						

CURRENT 2001 BILL	\$ 10,063.70	Adjusted 2002 BILL	\$ 10,090.37	\$ 26.67	0.3%
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MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 190.38		
DISTRIBUTION KW	500	1.0234	\$ 511.70	DISTRIBUTION KW	500	1.06267	\$ 531.33		
COST OF POWER KW	500	8.4673	\$ 4,233.65	COST OF POWER KW	500	8.4673	\$ 4,233.65		
COST OF POWER KWH	#####	0.0514	\$ 12,837.50	COST OF POWER KWH	250,000	0.0514	\$ 12,837.50		

CURRENT 2001 BILL	\$ 17,766.20	Adjusted 2002 BILL	\$ 17,792.87	\$ 26.67	0.2%
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MONTHLY CONSUMPTION
1000kW, 400,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 190.38		
DISTRIBUTION KW	1000	1.0234	\$ 1,023.40	DISTRIBUTION KW	1000	1.06267	\$ 1,062.67		
COST OF POWER KW	1000	8.4673	\$ 8,467.30	COST OF POWER KW	1000	8.4673	\$ 8,467.30		
COST OF POWER KWH	#####	0.0514	\$ 20,540.00	COST OF POWER KWH	400,000	0.0514	\$ 20,540.00		

CURRENT 2001 BILL	\$ 30,214.05	Adjusted 2002 BILL	\$ 30,260.35	\$ 46.30	0.2%
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MONTHLY CONSUMPTION
1000kW, 500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 190.38		
DISTRIBUTION KW	1000	1.0234	\$ 1,023.40	DISTRIBUTION KW	1000	1.06267	\$ 1,062.67		
COST OF POWER KW	1000	8.4673	\$ 8,467.30	COST OF POWER KW	1000	8.4673	\$ 8,467.30		
COST OF POWER KWH	#####	0.0514	\$ 25,675.00	COST OF POWER KWH	500,000	0.0514	\$ 25,675.00		

CURRENT 2001 BILL	\$ 35,349.05	Adjusted 2002 BILL	\$ 35,395.35	\$ 46.30	0.1%
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MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
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MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38
DISTRIBUTION KW	3000	1.0234	\$	3,070.20	DISTRIBUTION KW	3000	1.06267	\$	3,188.00
COST OF POWER KW	3000	8.4673	\$	25,401.90	COST OF POWER KW	3000	8.4673	\$	25,401.90
COST OF POWER KWH	#####	0.0514	\$	51,350.00	COST OF POWER KWH	#####	0.0514	\$	51,350.00
CURRENT 2001 BILL			\$	80,005.45	Adjusted 2002 BILL			\$	80,130.29
								\$	124.84
									0.2%

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38
DISTRIBUTION KW	3000	1.0234	\$	3,070.20	DISTRIBUTION KW	3000	1.06267	\$	3,188.00
COST OF POWER KW	3000	8.4673	\$	25,401.90	COST OF POWER KW	3000	8.4673	\$	25,401.90
COST OF POWER KWH	#####	0.0514	\$	77,025.00	COST OF POWER KWH	#####	0.0514	\$	77,025.00
CURRENT 2001 BILL			\$	105,680.45	Adjusted 2002 BILL			\$	105,805.29
								\$	124.84
									0.1%

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38
DISTRIBUTION KW	4000	1.0234	\$	4,093.60	DISTRIBUTION KW	4000	1.06267	\$	4,250.67
COST OF POWER KW	4000	8.4673	\$	33,869.20	COST OF POWER KW	4000	8.4673	\$	33,869.20
COST OF POWER KWH	#####	0.0514	\$	61,620.00	COST OF POWER KWH	#####	0.0514	\$	61,620.00
CURRENT 2001 BILL			\$	99,766.15	Adjusted 2002 BILL			\$	99,930.25
								\$	164.10
									0.2%

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	183.35	MONTHLY SERVICE CHARGE	n/a	n/a	\$	190.38
DISTRIBUTION KW	4000	1.0234	\$	4,093.60	DISTRIBUTION KW	4000	1.06267	\$	4,250.67

COST OF POWER KW	4000	8.4673	\$	33,869.20	COST OF POWER KW	4000	8.4673	\$	33,869.20
COST OF POWER KWH	#####	0.0514	\$	92,430.00	COST OF POWER KWH	#####	0.0514	\$	92,430.00
CURRENT 2001 BILL			\$	130,576.15	Adjusted 2002 BILL			\$	130,740.25
								\$	164.10
									0.1%

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

ENTER DESIRED CONSUMPTION LEVELS
 100kW, 40,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	100	0.0000	\$ -	
KW COST OF POWER				
Demand Charge	100	0.0000	\$ -	
COST OF POWER kWh		RATE \$/kWh		
WINTER PEAK	20,000	0.0000	\$ -	
WINTER OFF PEAK	20,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
KW COST OF POWER					
Demand Charge	100	0.0000	\$ -		
COST OF POWER kWh		RATE \$/kWh			
WINTER PEAK	20,000	0.0000	\$ -		
WINTER OFF PEAK	20,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	100	0.0000	\$ -	
KW COST OF POWER				
Demand Charge	100	0.0000	\$ -	
COST OF POWER kWh		RATE \$/kWh		
SUMMER PEAK	20,000	0.0000	\$ -	
SUMMER OFF PEAK	20,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
KW COST OF POWER					
Demand Charge	100	0.0000	\$ -		
COST OF POWER kWh		RATE \$/kWh			
SUMMER PEAK	20,000	0.0000	\$ -		
SUMMER OFF PEAK	20,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		

TOTAL \$ - **TOTAL** #DIV/0! #DIV/0! #DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

ENTER DESIRED CONSUMPTION LEVELS
 4000kW, 1,200,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	4000	0.0000	\$ -	
kW COST OF POWER				
Demand Charge	4000	0.0000	\$ -	
		RATE		
	kWh	\$/kWh		
COST OF POWER WINTER PEAK	600,000	0.0000	\$ -	
WINTER OFF PEAK	600,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -		
		RATE			
	kWh	\$/kWh			
COST OF POWER WINTER PEAK	600,000	0.0000	\$ -		
WINTER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	4000	0.0000	\$ -	
kW COST OF POWER				
Demand Charge	4000	0.0000	\$ -	
		RATE		
	kWh	\$/kWh		
COST OF POWER SUMMER PEAK	600,000	0.0000	\$ -	
SUMMER OFF PEAK	600,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -		
		RATE			
	kWh	\$/kWh			
COST OF POWER SUMMER PEAK	600,000	0.0000	\$ -		
SUMMER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

LARGE USE

CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)					
ENTER DESIRED CONSUMPTION LEVELS 6000kW, 3,000,000kWh										
WINTER					WINTER					
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.4075	\$ 2,445.00		DISTRIBUTION kW	6000	0.4231	\$ 2,538.81		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	6000	11.8211	\$ 70,926.60		Demand Charge	6000	11.8211	\$ 70,926.60		
COST OF POWER	kWh	RATE \$/kWh			COST OF POWER	kWh	RATE \$/kWh			
WINTER PEAK	#####	0.0689	\$ 103,275.00		WINTER PEAK	#####	0.0689	\$ 103,275.00		
WINTER OFF PEAK	#####	0.0412	\$ 61,725.00		WINTER OFF PEAK	1,500,000	0.0412	\$ 61,725.00		
MONTHLY SERVICE CHARGE			\$ 3,908.19		MONTHLY SERVICE CHARGE			\$ 4,058.14		
TOTAL			\$ 242,279.79		TOTAL			\$ 242,523.55	\$ 243.76	0.1%
SUMMER					SUMMER					
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.4075	\$ 2,445.00		DISTRIBUTION kW	6000	0.4231	\$ 2,538.81		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	6000	8.9027	\$ 53,416.20		Demand Charge	6000	8.9027	\$ 53,416.20		
COST OF POWER	kWh	RATE \$/kWh			COST OF POWER	kWh	RATE \$/kWh			
SUMMER PEAK	#####	0.0582	\$ 87,225.00		SUMMER PEAK	#####	0.0582	\$ 87,225.00		
SUMMER OFF PEAK	#####	0.0306	\$ 45,825.00		SUMMER OFF PEAK	1,500,000	0.0306	\$ 45,825.00		
MONTHLY SERVICE CHARGE			\$ 3,908.19		MONTHLY SERVICE CHARGE			\$ 4,058.14		
TOTAL			\$ 192,819.39		TOTAL			\$ 193,063.15	\$ 243.76	0.1%

SHEET 4 - 2002 Base Rate Schedule including 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

This is the **Base Rate Schedule** which will be used as the base for the March 1, 2003 PBR Rate Adjustment.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0075
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29
COST OF POWER KWH RATE	\$0.0740

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0075			
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0059
MONTHLY SERVICE CHARGE (Per Customer)	\$19.30
COST OF POWER KWH RATE	\$0.0730

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0059			
MONTHLY SERVICE CHARGE (Per Customer)	\$19.30			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.0627
MONTHLY SERVICE CHARGE (Per Customer)	\$190.38
COST OF POWER KW RATE	\$8.4673
COST OF POWER KWH RATE	\$0.0514

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
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MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	\$0.423136					
MONTHLY SERVICE CHARGE (Per Customer)	\$4,058.14					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.8211	\$8.9027	\$0.0689	\$0.0412	\$0.0582	\$0.0306

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!	
MONTHLY SERVICE CHARGE (Per Connection)	#DIV/0!	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.1120
MONTHLY SERVICE CHARGE (Per Connection)	\$0.03
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.3556	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.71	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$32.5792	\$12.8510

SHEET 3 - Calculating Rate Increases using 1999 LDC Data and adding 2002 Incremental MARR

NAME OF UTILITY Kingston Electricity Distribution Ltd. **LICENCE NUMBER** ED-1999-0221
NAME OF CONTACT Ken Mundell **PHONE NUMBER** 613-546-1181-x2247
E- Mail Address kmundell@utilitieskingston.com
VERSION NUMBER 0
Date 01/24/02

This schedule requires LDCs to input the 1999 statistics (identical to those in your approved RUD Model) which will be used to allocate distribution revenue to rate classes and also used to determine 2002 rate additions to recover the additional 1/3 of incremental MARR.

If your LDC has other issues that will have a permanent impact on MARR (change in late payment policy or other revenue adjustments) you must justify them and provide evidence in your manager's summary.

Enter the permanent revenue adjustment amount here: \$ 159,337.88 Cell G36 will be adjusted by this amount.

Enter the 1/3 of incremental MARR used in the RUD Model that your LDC used for approved 2001 rates. \$ 175,240.70

Enter the 1/3 of incremental MARR you seek to recover in 2002 (should be same as previous entry) \$ 175,240.70

Enter the 1/3 of incremental MARR you will seek to recover in 2003 (should be same as first 1/3 increment) \$ 175,240.70

Use the Table below to enter the 1999 statistics for your LDC. These should be the same as reported to the OEB in your approved RUD Model used to set current rates. The share of class distribution revenue in 1999 is used to allocate the additional 1/3 incremental MARR to the classes for 2002 rates.

1999 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	1999 Revenue Shares	2002 1/3 MARR Allocations
RESIDENTIAL CLASS	-	197,129,661	22,267	\$3,553,616.12	52.43%	\$ 175,433.35
GENERAL SERVICE <50 KW CLASS	-	90,791,304	3,485	\$1,295,895.71	19.12%	\$ 63,975.21
GENERAL SERVICE >50 KW NON TIME OF USE	636,335	-	444	\$1,628,121.33	24.02%	\$ 80,376.37
GENERAL SERVICE >50 KW TIME OF USE	0	-	0	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	0	\$0.00	0.00%	\$ -
LARGE USER CLASS	230,167	-	3	\$234,491.47	3.46%	\$ 11,576.27
SENTINEL LIGHTS	0	-	-	\$0.00	0.00%	\$ -
STREET LIGHTING CLASS	11,491	-	4,758	\$65,171.84	0.96%	\$ 3,217.37
TOTALS				\$6,777,296.47	1.00	\$ 334,578.58
Allocated Total for 2002 including adjustments at Cell B13 ==>						\$ 334,578.58

Residential Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	Percentage	Percentage	
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G26 above)	\$ 70,173.34	\$105,260.01	\$ 175,433.35
(B) RETAIL KWH	197,129,661		
(C) NUMBER OF CUSTOMERS		22,267	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000356		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$0.3939	

General Service <50kW Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
-------------------------	------------------------	---

	Percentage	Percentage	
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G27 above)	\$ 25,590.08	\$ 38,385.12	\$ 63,975.21
(B) RETAIL KWH	90,791,304		
(C) NUMBER OF CUSTOMERS		3,485	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000282		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$0.9179	

General Service >50kW Class Non TOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G28 above)	\$ 32,150.55	\$ 48,225.82	\$ 80,376.37
(B) RETAIL KW	636,335		
(C) NUMBER OF CUSTOMERS		444	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.050525		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$9.0514	

General Service >50kW Class TOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Intermediate Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Large User Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G31 above)	\$ 4,630.51	\$ 6,945.76	\$ 11,576.27
(B) RETAIL KW		230,167	
(C) NUMBER OF CUSTOMERS		3	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.020118		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$192.9379	

Sentinel Lighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS (Connections)		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Streetlighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G33 above)	\$ 1,286.95	\$ 1,930.42	\$ 3,217.37
(B) RETAIL KW	11,491		
(C) NUMBER OF CUSTOMERS		4,758	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.111996		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$0.0338	

SHEET 2 - 2002 Rate Schedule including 2nd Year PBR Adjustment

NAME OF UTILITY	Kingston Electricity Distribution Ltd.	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181-x2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	0		
Date	01/24/02		

Enter the IPI for 2001 when released by the Board in January.

IPI	PF	Adjustment Factor
0.4%	-1.5%	-1.1%

This schedule includes distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment.

or
98.90%
of current rates.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.007121
MONTHLY SERVICE CHARGE (Per Customer)	\$7.8922
COST OF POWER KWH RATE	\$0.0740

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.007121				
MONTHLY SERVICE CHARGE (Per Customer)	\$7.8922				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.005637
MONTHLY SERVICE CHARGE (Per Customer)	\$18.3855
COST OF POWER KWH RATE	\$0.07295

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.005637				
MONTHLY SERVICE CHARGE (Per Customer)	\$18.3855				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.012143
MONTHLY SERVICE CHARGE (Per Customer)	\$181.3332
COST OF POWER KW RATE	\$8.4673
COST OF POWER KWH RATE	\$0.0514

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	\$0.000000					
MONTHLY SERVICE CHARGE (Per Customer)	\$0.0000					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	\$0.000000					
MONTHLY SERVICE CHARGE (Per Customer)	\$0.0000					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	\$0.403018					
MONTHLY SERVICE CHARGE (Per Customer)	\$3,865.20					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$11.82	\$8.90	\$0.0689	\$0.0412	\$0.0582	\$0.0306

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.000000
MONTHLY SERVICE CHARGE (Per Connection)	\$0.0000
COST OF POWER KW RATE	\$0.0000

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000
MONTHLY SERVICE CHARGE (Per Connection)	\$0.0000
COST OF POWER KW RATE	\$0.0000

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$2.2436	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.67	
COST OF POWER TIME OF USE RATES	WINTER PEAK \$/KW \$32.5792	SUMMER PEAK \$/KW \$12.8510

Kingston Electricity Distribution Ltd.
 Effective March 1, 2002

RP-2002-xxxx
 EB-2002-xxxx

Time Periods for Time of Use (Eastern Standard Time)

Winter: All Hours, October 1 through March 31
 Summer: All Hours, April 1 through September 30
 Peak: 0700 to 2300 hours (local time) Monday to Friday inclusive, except for public holidays
 including New Year's Day, Good Friday, Victoria Day, Canada Day, Civic Holiday (Toronto)
 Labour Day, Thansgiving Day, Christmas Day and Boxing Day.
 Off Peak: All Other Hours.

RESIDENTIAL

Monthly Service Charge	(per month)	\$10.08
Distribution Volumetric Rate	(per kWh)	\$0.0091
Cost of Power Rate	(per kWh)	\$0.0740

RESIDENTIAL (Time of Use)

Monthly Service Charge	(per month)	\$10.08
Distribution Volumetric Rate	(per kWh)	\$0.0091
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE < 50 KW

Monthly Service Charge	(per month)	\$24.01
Distribution Volumetric Rate	(per kWh)	\$0.0074
Cost of Power Rate	(per kWh)	\$0.0730

GENERAL SERVICE < 50 KW (Time of Use)

Monthly Service Charge	(per month)	\$24.01
Distribution Volumetric Rate	(per kWh)	\$0.0074
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE > 50 KW (Non Time of Use)

Monthly Service Charge	(per month)	\$217.52
Distribution Volumetric Rate	(per kW)	\$1.2042
Cost of Power Demand Rate	(per kW)	\$8.4673
Cost of Power Energy Rate	(per kWh)	\$0.0514

GENERAL SERVICE > 50 KW (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

LARGE USE

Monthly Service Charge	(per month)	\$4,960.33
Distribution Volumetric Rate	(per kW)	\$0.5094
Cost of Power - Winter Peak	(per kW)	\$11.8211
Cost of Power - Summer Peak	(per kW)	\$8.9027
Cost of Power - Winter Peak	(per kWh)	\$0.0689
Cost of Power - Winter Off Peak	(per kWh)	\$0.0412
Cost of Power - Summer Peak	(per kWh)	\$0.0582
Cost of Power - Summer Off Peak	(per kWh)	\$0.0306

SENTINEL LIGHTS (Non Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power Demand Rate	(per kW)	\$0.0000

SENTINEL LIGHTS (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

STREET LIGHTING (Non Time of Use)

Monthly Service Charge	(per month)	\$0.19
Distribution Volumetric Rate	(per kW)	\$0.6152
Cost of Power Demand Rate	(per kW)	\$0.0000

STREET LIGHTING (Time of Use)

Monthly Service Charge	(per month)	\$0.86
Distribution Volumetric Rate	(per kW)	\$2.8588
Cost of Power - Winter	(per kW)	\$32.5792
Cost of Power - Summer	(per kW)	\$12.8510

MISCELLANEOUS CHARGES

ADD 2002 OEB APPROVED MISCELLANEOUS CHARGES HERE

Please enter these charges exactly as they are entered in your current approved rate schedule.

Please add your specific charges as necessary.

Customer Administration

After hours initial connection (customer's request)	\$ 50.00
Account Setup	\$ 12.75
Dispute Involvement Charge - Residential	\$ 35.00
Dispute Involvement Charge - Commercial	\$ 50.00
Requests for Service Verification (Field Calls)	\$ 30.00

Disconnect and Reconnect Service

Customer Request - Between 8 am and 4 pm weekdays and between 8 am and 4 pm Saturdays (with 24 hours notice) for service personnel	\$ 20.00
Customer Request - Between 8 am and 4 pm Saturdays (with 24 hours notice) for line crew	\$ 100.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for service personnel	\$ 50.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for line crew	\$ 200.00
Disconnection - illegal connection	\$ 50.00

Miscellaneous

Electric Service Layout & Installation Charge	
For all single secondary services	\$ 200.00
For all multiple services	\$ 400.00
Rubber Cover-up	\$ 50.00

Non-Payment

Late Payment (per month)	1.50%
Returned Cheque	\$ 20.00
Collection of Account Charge	\$ 9.00
Disconnect/Reconnect Charges (non payment of account)	
Reconnection - (Mon to Fri - 8 am to 9 pm)	\$ 30.00
Reconnection - (Sat - 8 am to 4 pm)	\$ 50.00
Reconnection - (Mon to Fri - after 9 pm, Sat - after 4 pm)	\$ 75.00
Reconnect - cut at pole (anytime)	\$ 100.00

Service Calls

Customer's Responsibility - after regular hours (up to 240 volts)	\$ 50.00
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Bill Impact Analysis for 2004 Rate Schedule after Regulatory Asset and 2004 PILs Adjustments

(commodity price constant)

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

This schedule provides an estimate of bill impacts using the 2004 Rate Schedule which includes the Regulatory Asset Recovery and the 2004 PILs amount. The 2004 bill does not include the new tiered commodity rate that will come into effect on April 1, 2004.

Note: Enter your current kWh rates, not the rates on Sheet 2.

**Enter your
Current Distribution
kWh Charge.
Monthly Service Charge is
Transferred from Sheet 9**

RESIDENTIAL CLASS

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$0.0107, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0239/kWh. These charges may differ slightly for your utility. In addition, consumption has not been adjusted for line losses.

CURRENT 2003 BILL				2004 BILL (25% of Regulatory Assets, 2004 PILs & Constant Commodity Price)					
ENTER DESIRED CONSUMPTION LEVEL	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh									
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		MONTHLY SERVICE CHARGE	n/a	\$ 10.07		
DISTRIBUTION kWh	100	0.0091	\$ 0.91		DISTRIBUTION kWh	100	\$ 0.99		
OTHER CHARGES kWh	100	0.0239	\$ 2.39		OTHER CHARGES kWh	100	\$ 2.39		
COST OF POWER kWh	100	0.0430	\$ 4.30		COST OF POWER kWh	100	\$ 4.30		
CURRENT 2003 BILL			\$ 17.67	Adjusted 2004 BILL			\$ 17.75	\$ 0.08	0.4%
MONTHLY CONSUMPTION OF 250 kWh									
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		MONTHLY SERVICE CHARGE	n/a	\$ 10.07		
DISTRIBUTION kWh	250	0.0091	\$ 2.28		DISTRIBUTION kWh	250	\$ 2.47		
OTHER CHARGES kWh	250	0.0239	\$ 5.98		OTHER CHARGES kWh	250	\$ 5.98		
COST OF POWER kWh	250	0.0430	\$ 10.75		COST OF POWER kWh	250	\$ 10.75		
CURRENT 2003 BILL			\$ 29.07	Adjusted 2004 BILL			\$ 29.27	\$ 0.20	0.7%

**MONTHLY CONSUMPTION OF
500 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07
DISTRIBUTION kWh	500	0.0091	\$ 4.55
OTHER CHARGES kWh	500	0.0239	\$ 11.95
COST OF POWER kWh	500	0.0430	\$ 21.50
CURRENT 2003 BILL			\$ 48.07

	kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		
DISTRIBUTION kWh	500	0.0099	\$ 4.95		
OTHER CHARGES kWh	500	0.0239	\$ 11.95		
COST OF POWER kWh	500	0.0430	\$ 21.50		
Adjusted 2004 BILL			\$ 48.47	\$ 0.40	0.8%

**MONTHLY CONSUMPTION OF
750 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07
DISTRIBUTION kWh	750	0.0091	\$ 6.83
OTHER CHARGES kWh	750	0.0239	\$ 17.93
COST OF POWER kWh	750	0.0430	\$ 32.25
CURRENT 2003 BILL			\$ 67.07

	kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		
DISTRIBUTION kWh	750	0.0099	\$ 7.42		
OTHER CHARGES kWh	750	0.0239	\$ 17.93		
COST OF POWER kWh	750	0.0430	\$ 32.25		
Adjusted 2004 BILL			\$ 67.67	\$ 0.60	0.9%

**MONTHLY CONSUMPTION OF
1000 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07
DISTRIBUTION kWh	1000	0.0091	\$ 9.10
OTHER CHARGES kWh	1000	0.0239	\$ 23.90
COST OF POWER kWh	1000	0.0430	\$ 43.00

	kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		
DISTRIBUTION kWh	1000	0.0099	\$ 9.89		
OTHER CHARGES kWh	1000	0.02390	\$ 23.90		
COST OF POWER kWh	1000	0.0430	\$ 43.00		

CURRENT 2003 BILL

\$ 86.07

Adjusted 2004 BILL

\$ 86.86

\$ 0.79 0.9%

**MONTHLY CONSUMPTION OF
1500 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07
DISTRIBUTION kWh	1500	0.0091	\$ 13.65
OTHER CHARGES kWh	1500	0.0239	\$ 35.85
COST OF POWER kWh	1500	0.0430	\$ 64.50

	kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		
DISTRIBUTION kWh	1500	0.0099	\$ 14.84		
OTHER CHARGES kWh	1500	0.0239	\$ 35.85		
COST OF POWER kWh	1500	0.0430	\$ 64.50		

CURRENT 2003 BILL

\$ 124.07

Adjusted 2004 BILL

\$ 125.26

\$ 1.19 1.0%

**MONTHLY CONSUMPTION OF
2000 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07
DISTRIBUTION kWh	2000	0.0091	\$ 18.20
OTHER CHARGES kWh	2000	0.0239	\$ 47.80
COST OF POWER kWh	2000	0.0430	\$ 86.00

	kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 10.07		
DISTRIBUTION kWh	2000	0.0099	\$ 19.79		
OTHER CHARGES kWh	2000	0.0239	\$ 47.80		
COST OF POWER kWh	2000	0.0430	\$ 86.00		

CURRENT 2003 BILL

\$ 162.07

Adjusted 2004 BILL

\$ 163.66

\$ 1.59 1.0%

GENERAL SERVICE < 50 KW

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$0.0097, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0229/kWh. These charges may differ slightly for your utility.
 In addition, consumption has not been adjusted for line losses.

CURRENT 2003 BILL					2004 BILL (25% of Regulatory Assets, 2004 PILs & Constant Commodity Price)				
ENTER DESIRED CONSUMPTION LEVEL									
1000 kWh	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a		\$23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 23.99	
DISTRIBUTION kWh	1000	0.0074	\$	7.40	DISTRIBUTION kWh	1000	0.0079	\$ 7.94	
OTHER CHARGES kWh	1000	0.0229	\$	22.90	OTHER CHARGES kWh	1000	0.0229	\$ 22.90	
COST OF POWER kWh	1000	0.0430	\$	43.00	COST OF POWER kWh	1000	0.0430	\$ 43.00	
CURRENT 2003 BILL			\$	97.29	Adjusted 2004 BILL		\$ 97.83	\$ 0.54	0.6%
MONTHLY CONSUMPTION 2000 kWh	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 23.99	
DISTRIBUTION kWh	2000	0.0074	\$	14.80	DISTRIBUTION kWh	2000	0.0079	\$ 15.89	
OTHER CHARGES kWh	2000	0.0229	\$	45.80	OTHER CHARGES kWh	2000	0.0229	\$ 45.80	
COST OF POWER kWh	2000	0.0430	\$	86.00	COST OF POWER kWh	2000	0.0430	\$ 86.00	
CURRENT 2003 BILL			\$	170.59	Adjusted 2004 BILL		\$ 171.68	\$ 1.09	0.6%
MONTHLY CONSUMPTION 5000 kWh	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 23.99	
DISTRIBUTION kWh	5000	0.0074	\$	37.00	DISTRIBUTION kWh	5000	0.0079	\$ 39.72	
OTHER CHARGES kWh	5000	0.0229	\$	114.50	OTHER CHARGES kWh	5000	0.0229	\$ 114.50	
COST OF POWER kWh	5000	0.0430	\$	215.00	COST OF POWER kWh	5000	0.0430	\$ 215.00	
CURRENT 2003 BILL			\$	390.49	Adjusted 2004 BILL		\$ 393.21	\$ 2.72	0.7%
MONTHLY CONSUMPTION	kWh	RATE	CHARGE		kWh	RATE	CHARGE	IMPACT	IMPACT

10,000 kWh

	(enter)	\$/kWh	\$			\$/kWh	\$	DOLLARS	%
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99
DISTRIBUTION kWh	10000	0.0074	\$	74.00	DISTRIBUTION kWh	10000	0.0079	\$	79.45
OTHER CHARGES kWh	10000	0.0229	\$	229.00	OTHER CHARGES kWh	10000	0.0229	\$	229.00
COST OF POWER kWh	10000	0.0430	\$	430.00	COST OF POWER kWh	10000	0.0430	\$	430.00
CURRENT 2003 BILL			\$	756.99	Adjusted 2004 BILL		\$	762.44	\$ 5.45 0.7%

MONTHLY CONSUMPTION
 15,000 kWh

	kWh (enter)	RATE \$/kWh	CHARGE \$			kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	
DISTRIBUTION kWh	15000	0.0074	\$	111.00	DISTRIBUTION kWh	15000	0.0079	\$	119.17	
OTHER CHARGES kWh	15000	0.0229	\$	343.50	OTHER CHARGES kWh	15000	0.0229	\$	343.50	
COST OF POWER kWh	15000	0.0430	\$	645.00	COST OF POWER kWh	15000	0.0430	\$	645.00	
CURRENT 2003 BILL			\$	1,123.49	Adjusted 2004 BILL		\$	1,131.66	\$ 8.17 0.7%	

GENERAL SERVICE > 50 KW NON TIME OF USE

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$3.91/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility.
 Cost of Power is estimated to be 5.5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003.
 You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

CURRENT 2003 BILL				2004 BILL (25% of Regulatory Assets, 2004 PILs & Constant Commodity Price)					
ENTER DESIRED CONSUMPTION LEVEL									
	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.40		
DISTRIBUTION kW	60	1.2036	\$ 72.22	DISTRIBUTION kW	60	2.0885	\$ 125.31		
OTHER CHARGES kW	60	3.9100	\$ 234.60	OTHER CHARGES kW	60	3.9100	\$ 234.60		
OTHER CHARGES kWh	15,000	0.0132	\$ 198.00	OTHER CHARGES kWh	15,000	0.0132	\$ 198.00		
COST OF POWER kWh	15,000	0.0550	\$ 825.00	COST OF POWER kWh	15,000	0.0550	\$ 825.00		
CURRENT 2003 BILL			\$ 1,547.22	Adjusted 2004 BILL			\$ 1,600.31	\$ 53.09	3.4%
MONTHLY CONSUMPTION 100kW, 40,000kWh				MONTHLY CONSUMPTION 100kW, 40,000kWh					
	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.40	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.40		
DISTRIBUTION kW	100	1.2036	\$ 120.36	DISTRIBUTION kW	100	2.0885	\$ 208.85		
OTHER CHARGES kW	100	3.9100	\$ 391.00	OTHER CHARGES kW	100	3.9100	\$ 391.00		
OTHER CHARGES kWh	40,000	0.0132	\$ 528.00	OTHER CHARGES kWh	40,000	0.0132	\$ 528.00		
COST OF POWER kWh	40,000	0.0550	\$ 2,200.00	COST OF POWER kWh	40,000	0.0550	\$ 2,200.00		
CURRENT 2003 BILL			\$ 3,456.76	Adjusted 2004 BILL			\$ 3,545.25	\$ 88.49	2.6%
MONTHLY CONSUMPTION 500kW, 100,000kWh				MONTHLY CONSUMPTION 500kW, 100,000kWh					
	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.40	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 217.40		
DISTRIBUTION kW	500	1.2036	\$ 601.80	DISTRIBUTION kW	500	2.0885	\$ 1,044.24		
OTHER CHARGES kW	500	3.9100	\$ 1,955.00	OTHER CHARGES kW	500	3.9100	\$ 1,955.00		

OTHER CHARGES kWh	100,000	0.0132	\$	1,320.00	OTHER CHARGES kWh	100,000	0.0132	\$	1,320.00		
COST OF POWER kWh	100,000	0.0550	\$	5,500.00	COST OF POWER kWh	100,000	0.0550	\$	5,500.00		
CURRENT 2003 BILL				\$ 9,594.20	Adjusted 2004 BILL				\$ 10,036.64	\$ 442.44	4.6%

**MONTHLY CONSUMPTION
1000kW, 400,000kWh**

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$			kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.40	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.40	
DISTRIBUTION kW	1000	1.2036	\$	1,203.60	DISTRIBUTION kW	1000	2.0885	\$	2,088.48	
OTHER CHARGES kW	1000	3.9100	\$	3,910.00	OTHER CHARGES kW	1000	3.9100	\$	3,910.00	
OTHER CHARGES kWh	400,000	0.0132	\$	5,280.00	OTHER CHARGES kWh	400,000	0.0132	\$	5,280.00	
COST OF POWER kWh	400,000	0.0550	\$	22,000.00	COST OF POWER kWh	400,000	0.0550	\$	22,000.00	
CURRENT 2003 BILL				\$ 32,611.00	Adjusted 2004 BILL				\$ 33,495.88	\$ 884.88 2.7%

**MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh**

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$			kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.40	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.40	
DISTRIBUTION kW	3000	1.2036	\$	3,610.80	DISTRIBUTION kW	3000	2.0885	\$	6,265.45	
OTHER CHARGES kW	3000	3.9100	\$	11,730.00	OTHER CHARGES kW	3000	3.9100	\$	11,730.00	
OTHER CHARGES kWh	1,000,000	0.0132	\$	13,200.00	OTHER CHARGES kWh	1,000,000	0.0132	\$	13,200.00	
COST OF POWER kWh	1,000,000	0.0550	\$	55,000.00	COST OF POWER kWh	1,000,000	0.0550	\$	55,000.00	
CURRENT 2003 BILL				\$ 83,758.20	Adjusted 2004 BILL				\$ 86,412.85	\$ 2,654.65 3.2%

**MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh**

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$			kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.40	MONTHLY SERVICE CHARGE	n/a	n/a	\$	217.40	
DISTRIBUTION kW	4000	1.2036	\$	4,814.40	DISTRIBUTION kW	4000	2.08848	\$	8,353.94	
OTHER CHARGES kW	4000	3.9100	\$	15,640.00	OTHER CHARGES kW	4000	3.9100	\$	15,640.00	
OTHER CHARGES kWh	1,800,000	0.0132	\$	23,760.00	OTHER CHARGES kWh	1,800,000	0.0132	\$	23,760.00	

COST OF POWER kWh				COST OF POWER kWh			
1,800,000	0.0550	\$	99,000.00	1,800,000	0.0550	\$	99,000.00
CURRENT 2003 BILL			\$ 143,431.80	Adjusted 2004 BILL			\$ 146,971.34
							\$ 3,539.54
							2.5%

GENERAL SERVICE >50 KW TIME OF USE

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$4.2138/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility.
 Cost of Power is estimated to be 5.5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003.
 You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

CURRENT 2003 BILL					2004 BILL (25% of Regulatory Assets, 2004 PILs & Constant Commodity Price)					
ENTER DESIRED CONSUMPTION LEVEL										
	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$			kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a			MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
DISTRIBUTION kW	60	0.0000	\$ -		DISTRIBUTION kW	60	#DIV/0!	#DIV/0!		
OTHER CHARGES kW	60	4.2138	\$ 252.83		OTHER CHARGES kW	60	4.2138	\$ 252.83		
OTHER CHARGES kWh	15,000	0.0132	\$ 198.00		OTHER CHARGES kWh	15,000	0.0132	\$ 198.00		
COST OF POWER kWh	15,000	0.0550	\$ 825.00		COST OF POWER kWh	15,000	0.0550	\$ 825.00		
CURRENT 2003 BILL			\$ 1,275.83		Adjusted 2004 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION 100kW, 40,000kWh										
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
DISTRIBUTION kW	100	0.0000	\$ -		DISTRIBUTION kW	100	#DIV/0!	#DIV/0!		
OTHER CHARGES kW	100	4.2138	\$ 421.38		OTHER CHARGES kW	100	4.2138	\$ 421.38		
OTHER CHARGES kWh	40,000	0.0132	\$ 528.00		OTHER CHARGES kWh	40,000	0.0132	\$ 528.00		
COST OF POWER kWh	40,000	0.0550	\$ 2,200.00		COST OF POWER kWh	40,000	0.0550	\$ 2,200.00		
CURRENT 2003 BILL			\$ 3,149.38		Adjusted 2004 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION 500kW, 100,000kWh										
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
DISTRIBUTION kW	500	0.0000	\$ -		DISTRIBUTION kW	500	#DIV/0!	#DIV/0!		

OTHER					OTHER				
CHARGES kW	500	4.2138	\$	2,106.90	CHARGES kW	500	4.2138	\$	2,106.90
OTHER					OTHER				
CHARGES kWh	100,000	0.0132	\$	1,320.00	CHARGES kWh	100,000	0.0132	\$	1,320.00
COST OF					COST OF				
POWER kWh	100,000	0.0550	\$	5,500.00	POWER kWh	100,000	0.0550	\$	5,500.00
CURRENT 2003 BILL				\$ 8,926.90	Adjusted 2004 BILL				#DIV/0!
									#DIV/0!

MONTHLY CONSUMPTION
1000kW, 400,000kWh

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY				MONTHLY					
SERVICE				SERVICE					
CHARGE	n/a	n/a	\$ -	CHARGE	n/a	n/a	\$ -		
DISTRIBUTION				DISTRIBUTION					
kW	1000	0.0000	\$ -	kW	1000	#DIV/0!	#DIV/0!		
OTHER				OTHER					
CHARGES kW	1000	4.2138	\$ 4,213.80	CHARGES kW	1000	4.2138	\$ 4,213.80		
OTHER				OTHER					
CHARGES kWh	400,000	0.0132	\$ 5,280.00	CHARGES kWh	400,000	0.0132	\$ 5,280.00		
COST OF				COST OF					
POWER kWh	400,000	0.0550	\$ 22,000.00	POWER kWh	400,000	0.0550	\$ 22,000.00		
CURRENT 2003 BILL				\$ 31,493.80	Adjusted 2004 BILL				#DIV/0!
									#DIV/0!

MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION kW	3000	0.0000	\$ -
OTHER CHARGES kW	3000	4.2138	\$ 12,641.40
OTHER CHARGES kWh	1,000,000	0.0132	\$ 13,200.00
COST OF POWER kWh	1,000,000	0.0550	\$ 55,000.00
CURRENT 2003 BILL			\$ 80,841.40

	kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
DISTRIBUTION kW	3000	#DIV/0!	#DIV/0!		
OTHER CHARGES kW	3000	4.2138	\$ 12,641.40		
OTHER CHARGES kWh	1,000,000	0.0132	\$ 13,200.00		
COST OF POWER kWh	1,000,000	0.0550	\$ 55,000.00		
Adjusted 2004 BILL			#DIV/0!	#DIV/0!	#DIV/0!

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -
DISTRIBUTION kW	4000	0.0000	\$ -
OTHER CHARGES kW	4000	4.2138	\$ 16,855.20
OTHER CHARGES kWh	1,800,000	0.0132	\$ 23,760.00
COST OF POWER kWh	1,800,000	0.0550	\$ 99,000.00
CURRENT 2003 BILL			\$ 139,615.20

	kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
OTHER CHARGES kW	4000	4.2138	\$ 16,855.20		
OTHER CHARGES kWh	1,800,000	0.0132	\$ 23,760.00		
COST OF POWER kWh	1,800,000	0.0550	\$ 99,000.00		
Adjusted 2004 BILL			#DIV/0!	#DIV/0!	#DIV/0!

GENERAL SERVICE INTERMEDIATE CLASS

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$4.2138/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility.
 Cost of Power is estimated to be 5.5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003.
 You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

CURRENT 2003 BILL					2004 BILL (25% of Regulatory Assets, 2004 PILs & Constant Commodity Price)					
ENTER DESIRED CONSUMPTION LEVEL										
MONTHLY CONSUMPTION		kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
3000kW, 800,000 kWh	MONTHLY SERVICE CHARGE	n/a	n/a	\$0.00	MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
	DISTRIBUTION kW	3000	0.0000	\$ -	DISTRIBUTION kW	3000	#DIV/0!	#DIV/0!		
	OTHER CHARGES kW	3000	4.2138	\$ 12,641.40	OTHER CHARGES kW	3000	4.2138	\$ 12,641.40		
	OTHER CHARGES kWh	800,000	0.0132	\$ 10,560.00	OTHER CHARGES kWh	800,000	0.0132	\$ 10,560.00		
	COST OF POWER kWh	800,000	0.0550	\$ 44,000.00	COST OF POWER kWh	800,000	0.0550	\$ 44,000.00		
	CURRENT 2003 BILL			\$ 67,201.40	Adjusted 2004 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION 3000kW, 1,000,000kWh	MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
	DISTRIBUTION kW	3000	0.0000	\$ -	DISTRIBUTION kW	3000	#DIV/0!	#DIV/0!		
	OTHER CHARGES kW	3000	4.2138	\$ 12,641.40	OTHER CHARGES kW	3000	4.2138	\$ 12,641.40		
	OTHER CHARGES kWh	1,000,000	0.0132	\$ 13,200.00	OTHER CHARGES kWh	1,000,000	0.0132	\$ 13,200.00		
	COST OF POWER kWh	1,000,000	0.0550	\$ 55,000.00	COST OF POWER kWh	1,000,000	0.0550	\$ 55,000.00		
	CURRENT 2003 BILL			\$ 80,841.40	Adjusted 2004 BILL			#DIV/0!	#DIV/0!	#DIV/0!
MONTHLY CONSUMPTION 4000kW, 1,200,000kWh	MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		
	DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		

OTHER					OTHER				
CHARGES kW	4000	4.2138	\$	16,855.20	CHARGES kW	4000	4.2138	\$	16,855.20
OTHER					OTHER				
CHARGES kWh	1,200,000	0.0132	\$	15,840.00	CHARGES kWh	1,200,000	0.0132	\$	15,840.00
COST OF					COST OF				
POWER kWh	1,200,000	0.0550	\$	66,000.00	POWER kWh	1,200,000	0.0550	\$	66,000.00
CURRENT 2003 BILL				\$ 98,695.20	Adjusted 2004 BILL				#DIV/0!

MONTHLY CONSUMPTION
4000kW, 1,800,000kWh

	kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ -		MONTHLY SERVICE CHARGE	n/a	n/a	\$ -	
DISTRIBUTION kW	4000	0.0000	\$ -		DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!	
OTHER					OTHER				
CHARGES kW	4000	4.2138	\$ 16,855.20		CHARGES kW	4000	4.2138	\$ 16,855.20	
OTHER					OTHER				
CHARGES kWh	1,800,000	0.0132	\$ 23,760.00		CHARGES kWh	1,800,000	0.0132	\$ 23,760.00	
COST OF					COST OF				
POWER kWh	1,800,000	0.0550	\$ 99,000.00		POWER kWh	1,800,000	0.0550	\$ 99,000.00	
CURRENT 2003 BILL				\$ 139,615.20	Adjusted 2004 BILL				#DIV/0!

LARGE USE CLASS

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$4.7369/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility. Cost of Power is estimated to be 5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003. You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

CURRENT 2003 BILL					2004 BILL (25% of Regulatory Assets, 2004 PILs & Constant Commodity Price)					
ENTER DESIRED CONSUMPTION LEVEL										
MONTHLY CONSUMPTION		kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
6000kW, 2,800,000 kWh	MONTHLY SERVICE CHARGE	n/a	n/a			MONTHLY SERVICE CHARGE	n/a	n/a	\$ 4,956.34	
	DISTRIBUTION kW	6000	0.5090	\$ 3,054.00		DISTRIBUTION kW	6000	1.3640	\$ 8,183.78	
	OTHER CHARGES kW	6000	4.7369	\$ 28,421.40		OTHER CHARGES kW	6000	4.7369	\$ 28,421.40	
	OTHER CHARGES kWh	2,800,000	0.0132	\$ 36,960.00		OTHER CHARGES kWh	2,800,000	0.0132	\$ 36,960.00	
	COST OF POWER kWh	2,800,000	0.0500	\$ 140,000.00		COST OF POWER kWh	2,800,000	0.0500	\$ 140,000.00	
	CURRENT 2003 BILL			\$ 213,391.74	Adjusted 2004 BILL	\$ 218,521.52			\$ 5,129.78	2.4%
MONTHLY CONSUMPTION 15000kW, 10,000,000kWh		kW/kWh (enter)	RATE \$kW/kWh	CHARGE \$		kW/kWh	RATE \$kW/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 4,956.34		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 4,956.34	
	DISTRIBUTION kW	15000	0.5090	\$ 7,635.00		DISTRIBUTION kW	15000	1.3640	\$ 20,459.45	
	OTHER CHARGES kW	15000	4.7369	\$ 71,053.50		OTHER CHARGES kW	15000	4.7369	\$ 71,053.50	
	OTHER CHARGES kWh	10,000,000	0.0132	\$ 132,000.00		OTHER CHARGES kWh	10,000,000	0.0132	\$ 132,000.00	
	COST OF POWER kWh	10,000,000	0.0500	\$ 500,000.00		COST OF POWER kWh	10,000,000	0.0500	\$ 500,000.00	
	CURRENT 2003 BILL			\$ 715,644.84	Adjusted 2004 BILL	\$ 728,469.29			\$ 12,824.45	1.8%

Kingston Electricity Distribution Limited RP-2004-0059
Schedule of Distribution Rates and Charges EB-2004-0045
 Effective April 1, 2004 until February 28, 2005

LDCs may amend this schedule to reflect the rate classes that apply in their specific service territory.

RESIDENTIAL

Monthly Service Charge	(per month)	\$10.07
Distribution Volumetric Rate	(per kWh)	\$0.0099

RESIDENTIAL (Time of Use)

Monthly Service Charge	(per month)	\$10.07
Distribution Volumetric Rate	(per kWh)	\$0.0099

GENERAL SERVICE < 50 KW

Monthly Service Charge	(per month)	\$23.99
Distribution Volumetric Rate	(per kWh)	\$0.0079

GENERAL SERVICE > 50 KW (Non Time of Use)

Monthly Service Charge	(per month)	\$217.40
Distribution Volumetric Rate	(per kW)	\$2.0885

GENERAL SERVICE > 50 KW (Time of Use)

Monthly Service Charge	(per month)	\$0.00
Distribution Volumetric Rate	(per kW)	#DIV/0!

GENERAL SERVICE INTERMEDIATE USE

Monthly Service Charge	(per month)	\$0.00
Distribution Volumetric Rate	(per kW)	#DIV/0!

LARGE USE

Monthly Service Charge	(per month)	\$4,956.34
Distribution Volumetric Rate	(per kW)	\$1.3640

Kingston Electricity Distribution Limited RP-2004-0000
Schedule of Distribution Rates and Charges EB-2004-0000
 Effective April 1, 2004 until February 28, 2005
 (continued)

SENTINEL LIGHTS (Non Time of Use)

Monthly Service Charge	(per month)	\$0.00
Distribution Volumetric Rate	(per kW)	#DIV/0!

SENTINEL LIGHTS (Time of Use)

Monthly Service Charge	(per month)	\$0.00
Distribution Volumetric Rate	(per kW)	#DIV/0!

STREET LIGHTING (Non Time of Use)

Monthly Service Charge	(per month)	\$0.86
Distribution Volumetric Rate	(per kW)	-\$3.0175

STREET LIGHTING (Time of Use)

Monthly Service Charge	(per month)	\$0.86
Distribution Volumetric Rate	(per kW)	\$3.2377

SPECIFIC SERVICE CHARGES

ADD 2002 OEB APPROVED SPECIFIC SERVICE CHARGES HERE (as on Sheet 2)

Customer Administration

After hours initial connection (customer's request)	\$ 50.00
Account Setup	\$ 12.75
Dispute Involvement Charge - Residential	\$ 35.00
Dispute Involvement Charge - Commercial	\$ 50.00
Requests for Service Verification (Field Calls)	\$ 30.00

Disconnect and Reconnect Service

Customer Request - Between 8 am and 4 pm weekdays and between 8 am and 4 pm Saturdays (with 24 hours notice) for service personnel	\$ 20.00
Customer Request - Between 8 am and 4 pm Saturdays (with 24 hours notice) for line crew	\$ 100.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for service	\$ 50.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for line crew	\$ 200.00
Disconnection - illegal connection	\$ 50.00

Miscellaneous

Electric Service Layout & Installation Charge

For all single secondary services	\$ 200.00
For all multiple services	\$ 400.00
Rubber Cover-up	\$ 50.00

Non-Payment

Late Payment (per month)	1.50%
(per annum)	19.56%
Returned Cheque	\$ 20.00
Collection of Account Charge	\$ 9.00
Disconnect/Reconnect Charges (non payment of account)	
Reconnection - (Mon to Fri - 8 am to 9 pm)	\$ 30.00
Reconnection - (Sat - 8 am to 4 pm)	\$ 50.00
Reconnection - (Mon to Fri - after 9 pm, Sat - after 4 pm)	\$ 75.00
Reconnect - cut at pole (anytime)	\$ 100.00

Service Calls

Customer's Responsibility - after regular hours (up to 240 volt)	\$ 50.00
Transformer Ownership Allowance (per kW)	\$ 0.60

SHEET 9 - Adjustment to Maintain the Current Service Charge Level

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER
NAME OF CONTACT	Ken Mundell	PHONE NUMBER
E- Mail Address	kmundell@utilitieskingston.com	
VERSION NUMBER	1	
Date	19-Jan-04	

This sheet adjusts the resulting fixed Monthly Service Charge to maintain the charge at current levels.
 The kWh distribution rate is then adjusted to maintain revenue neutrality in the class.

Input the current approved Monthly Service Charge in the following table at Column E.

2002 Statistics by Class	kW	kWh	Number of Customers (Connections)	Current Approved Fixed Charge
RESIDENTIAL CLASS	-	195,946,246	22,303	\$10.07
GENERAL SERVICE <50 KW CLASS	-	89,868,461	3,627	\$23.99
GENERAL SERVICE >50 KW NON TIME OF USE	656,413	312,437,429	421	\$217.40
GENERAL SERVICE >50 KW TIME OF USE	0	0	0	\$0.00
INTERMEDIATE USE	0	0	0	\$0.00
LARGE USER CLASS	255,912	131,085,087	3	\$4,956.34
SENTINEL LIGHTS	0	0	0	\$0.00
STREET LIGHTING CLASS	10,394	4,116,808	4,782	\$0.86
TOTALS		733,454,031	31,136	

Residential Class

Revenue from Current Monthly Service Charge		\$2,695,095	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$2,217,672	
Difference		\$477,422	
Variable Rate Adjustment	\$/kWh	\$	0.0024
Adjusted Variable Rate	\$/kWh		\$ 0.0099

Residential Class (Time of Use)

Revenue from Current Monthly Service Charge		\$2,695,095	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$2,217,672	
Difference		\$477,422	
Variable Rate Adjustment	\$/kWh	\$	0.0024
Adjusted Variable Rate	\$/kWh		\$ 0.0099

General Service <50 kW Class

Revenue from Current Monthly Service Charge		\$1,044,141	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$840,160	
Difference		\$203,981	
Variable Rate Adjustment	\$/kWh	\$	0.0023
Adjusted Variable Rate	\$/kWh		\$ 0.0079

General Service >50 kW Class (Non Time of Use)

Revenue from Current Monthly Service Charge		\$1,098,305	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$961,823	
Difference		\$136,482	
Variable Rate Adjustment	\$/kW	\$	0.2079
Adjusted Variable Rate	\$/kW		\$ 2.0885

General Service >50 kW Class (Time of Use)

Revenue from Current Monthly Service Charge		\$0	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$0	
Difference		\$0	
Variable Rate Adjustment	\$/kW	#DIV/0!	
Adjusted Variable Rate	\$/kW		#DIV/0!

General Service Intermediate Use Class

Revenue from Current Monthly Service Charge		\$0	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$0	
Difference		\$0	
Variable Rate Adjustment	\$/kW	#DIV/0!	
Adjusted Variable Rate	\$/kW		#DIV/0!

General Service Large Use Class

Revenue from Current Monthly Service Charge		\$178,428	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$146,093	
Difference		\$32,335	
Variable Rate Adjustment	\$/kW	0.13	
Adjusted Variable Rate	\$/kW		\$ 1.3640

Sentinal Lights (Non Time of Use)

Revenue from Current Monthly Service Charge		\$0	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$0	
Difference		\$0	
Variable Rate Adjustment	\$/kW	#DIV/0!	
Adjusted Variable Rate	\$/kW		#DIV/0!

OR

Sentinal Lights (Time of Use)

Revenue from Current Monthly Service Charge		\$0	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$0	
Difference		\$0	
Variable Rate Adjustment	\$/kW	#DIV/0!	
Adjusted Variable Rate	\$/kW		#DIV/0!

Streetlighting (Non Time of Use)

Revenue from Current Monthly Service Charge		\$49,350	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$0	
Difference		\$49,350	
Variable Rate Adjustment	\$/kW	4.7480	
Adjusted Variable Rate	\$/kW		\$ (3.0175)

OR

Streetlighting (Time of Use)

Revenue from Current Monthly Service Charge		\$49,350	
Revenue from Calculated Monthly Service Charge (Sheet 8)		\$40,532	
Difference		\$8,818	
Variable Rate Adjustment	\$/kW	0.85	
Adjusted Variable Rate	\$/kW		\$ 3.2377

SHEET 8 - 2004 Rates including Recovery of 2004 PILs

NAME OF UTILITY Kingston Electricity Distribution Limited
NAME OF CONTACT Ken Mundell
E- Mail Address kmundell@utilitieskingston.com
VERSION NUMBER 1
Date 19-Jan-04

LICENCE NUMBER ED-1999-0221
PHONE NUMBER 613-546-1181 ext.2247

This schedule includes the 2004 distribution rates which have been adjusted for the recovery of 2004 PILs.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.0123
MONTHLY SERVICE CHARGE (Per Customer) \$8.29

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0123
MONTHLY SERVICE CHARGE (Per Customer) \$8.29

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.0102
MONTHLY SERVICE CHARGE (Per Customer) \$19.30

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.2964
MONTHLY SERVICE CHARGE (Per Customer) \$190.38

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!
MONTHLY SERVICE CHARGE (Per Customer) \$0.00

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!
MONTHLY SERVICE CHARGE (Per Customer) \$0.00

LARGE USE

DISTRIBUTION KW RATE \$1.4903
MONTHLY SERVICE CHARGE (Per Customer) \$4,058.14

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!
MONTHLY SERVICE CHARGE (Per Connection) \$0.00

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Connection)	\$0.00
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STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.7304
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MONTHLY SERVICE CHARGE (Per Connection)	\$0.00
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OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$4.0861
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MONTHLY SERVICE CHARGE (Per Connection)	\$0.71
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SHEET 7 - Calculating Rate Increases using 2002 LDC Data and the 2004 PILs Proxy

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

This schedule replicates the 2002 statistics from Sheet 3 which will be used to allocate the 2004 PILs proxy amount.
 The PILs proxy amount is the same amount used for the PILs proxy in 2002.

The 2004 PILs Proxy will be allocated to the customer classes on the basis of distribution revenue.

Enter the 2002 PILs proxy amount as approved by the OEB in 2002 and shown on your 2002 RAM model at Sheet 8. \$ 1,077,200.92

2002 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2002 Dist. Rev. Shares	2004 PILs Proxy Allocations
RESIDENTIAL CLASS	-	195,946,246	22,303	\$4,466,778.58	54.5%	\$ 587,462.06
GENERAL SERVICE <50 KW CLASS	-	89,868,461	3,627	\$1,667,388.24	20.4%	\$ 219,291.67
GENERAL SERVICE >50 KW NON TIME OF USE	656,413	312,437,429	421	\$1,750,259.29	21.4%	\$ 230,190.71
GENERAL SERVICE >50 KW TIME OF USE	0	0	0	\$0.00	0.0%	\$ -
INTERMEDIATE USE	0	0	0	\$0.00	0.0%	\$ -
LARGE USER CLASS	255,912	131,085,087	3	\$227,405.73	2.8%	\$ 29,907.96
SENTINEL LIGHTS	0	0	0	\$0.00	0.0%	\$ -
STREET LIGHTING CLASS	10,394	4,116,808	4,782	\$78,685.15	1.0%	\$ 10,348.52
TOTALS		733,454,031	31,136	\$8,190,516.99	1.00	\$ 1,077,200.92
		Allocated Total for additional interim amounts ==>				\$ 1,077,200.92

Residential Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery	\$ 587,462.06	\$ -	\$ 587,462.06

(Total in Cell G22 above)

(B) RETAIL kWh in 2002 195,946,246

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) \$0.002998
 (this amount is added to the kWh rate shown on Sheet 2 and
 the total new rate appears on the Rate Schedule on Sheet 4)

General Service <50kW Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage		SERVICE CHARGE RECOVERY Percentage		TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000		0.000		100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G23 above)	\$	219,291.67	\$	-	\$ 219,291.67
(B) RETAIL kWh in 2002		89,868,461			
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		\$0.002440			

General Service >50kW Class Non TOU

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G24 above)	\$ 230,190.71	\$ -	\$ 230,190.71
(B) RETAIL KW in 2002	656,413		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.350680		

General Service >50kW Class TOU

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G25 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	0		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Intermediate Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

VARIABLE CHARGE RECOVERY	SERVICE CHARGE RECOVERY	TOTAL 2004 ALLOCATED PILs Proxy Recovery
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	Percentage	Percentage	
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002		0	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Large User Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G27 above)	\$ 29,907.96	\$ -	\$ 29,907.96
(B) RETAIL KW in 2002	255,912		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.116868		

Sentinel Lighting Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002		0	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Streetlighting Class

The 2004 PILs proxy will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2004 ALLOCATED PILs Proxy Recovery
	1.000	0.000	100%
(A) ALLOCATED 2004 PILs Proxy Recovery (Total in Cell G29 above)	\$ 10,348.52	\$ -	\$ 10,348.52
(B) RETAIL KW in 2002		10,394	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		\$0.995624	

SHEET 6 - 2004 Rates including 2004 Recovery of Interim Regulatory Asset Amounts

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.224
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

This schedule includes the 2004 distribution rates which have been adjusted for the recovery of interim Regulatory Asset Amounts if required to achieve the 25% Regulatory Asset threshold.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0093
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0093
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0078
MONTHLY SERVICE CHARGE (Per Customer)	\$19.30

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.9457
MONTHLY SERVICE CHARGE (Per Customer)	\$190.38

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	\$0.00

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	\$0.00

LARGE USE

DISTRIBUTION KW RATE	\$1.3734
MONTHLY SERVICE CHARGE (Per Customer)	\$4,058.14

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.7348
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$3.0905
MONTHLY SERVICE CHARGE (Per Connection)	\$0.71

SHEET 5 - Calculating Rate Increases using 2002 LDC Data and additional Interim Regulatory Assets

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.2247
E- Mail Address	kmundell@utilities.kingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

This schedule replicates the 2002 statistics from Sheet 3 which will be used to allocate interim approved Regulatory Asset amounts required to achieve the 25% threshold. (If the 4 major RSVA accounts do not total to 25% or more of total Regulatory Assets applied for.)

The interim Regulatory Assets will be allocated to the customer classes on the basis of distribution revenue.

Enter the Interim Regulatory Asset recovery from Sheet 1 at cell D76.

\$ -

2002 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2002 Dist. Rev. Shares	2002 Interim Reg. Asset Allocations
RESIDENTIAL CLASS	-	195,946,246	22,303	\$4,466,778.58	54.5%	\$ -
GENERAL SERVICE <50 KW CLASS	-	89,868,461	3,627	\$1,667,388.24	20.4%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	656,413	312,437,429	421	\$1,750,259.29	21.4%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	0	0	\$0.00	0.0%	\$ -
INTERMEDIATE USE	0	0	0	\$0.00	0.0%	\$ -
LARGE USER CLASS	255,912	131,085,087	3	\$227,405.73	2.8%	\$ -
SENTINEL LIGHTS	0	0	0	\$0.00	0.0%	\$ -
STREET LIGHTING CLASS	10,394	4,116,808	4,782	\$78,685.15	1.0%	\$ -
TOTALS		733,454,031	31,136	\$8,190,516.99	1.00	\$ -
		Allocated Total for additional interim amounts ==>				\$ -

Residential Class

Regulatory Assets will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G22 above)	\$ -	\$ -	\$ -
(B) RETAIL kWh in 2002	195,946,246		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000		

General Service <50kW Class

Regulatory Assets will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G23 above)	\$ -	\$ -	\$ -
(B) RETAIL kWh in 2002	89,868,461		

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) \$0.000000
 (this amount is added to the kWh rate shown on Sheet 2 and
 the total new rate appears on the Rate Schedule on Sheet 4)

General Service >50kW Class Non TOU

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G24 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	656,413		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000		

General Service >50kW Class TOU

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G25 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	0		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Intermediate Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	0		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Large User Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G27 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	255,912		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000		

Sentinel Lighting Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	0		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Streetlighting Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED Interim Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED Interim Regulatory Asset Recovery (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	10,394		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000000		

SHEET 4 - 2004 Rates including 2004 Recovery of the 4 Major RSVA Accounts

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.22
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

This schedule includes the 2004 distribution rates which have been adjusted for the recovery of the 4 major RSVA accounts.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0093
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0093
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0078
MONTHLY SERVICE CHARGE (Per Customer)	\$19.30

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.9457
MONTHLY SERVICE CHARGE (Per Customer)	\$190.38

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	\$0.00

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	\$0.00

LARGE USE

DISTRIBUTION KW RATE	\$1.3734
MONTHLY SERVICE CHARGE (Per Customer)	\$4,058.14

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.7348
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$3.0905
MONTHLY SERVICE CHARGE (Per Connection)	\$0.71

SHEET 3 - Calculating Rate Increases using 2002 LDC Data and adding the 4 major 2004 RSVA related Approved Regulatory Assets

NAME OF UTILITY Kingston Electricity Distribution Limited LICENCE NUMBER ED-1999-0221
 NAME OF CONTACT Ken Mundell PHONE NUMBER 613-546-1181 ext.2247
 E- Mail Address kmundell@utilitieskingston.com
 VERSION NUMBER 1
 Date 19-Jan-04

This schedule requires LDCs to input the 2002 statistics which will be used to allocate Regulatory Assets related to the 4 major RSVA accounts.
 The 4 RSVA related accounts will be allocated to the customer classes on the basis of kWh sales.

Enter the Approved Regulatory Asset recovery from Sheet 1 at either cell D57 or D72. **\$ 1,360,745.21**
 If the total of the 4 major RSVA related Regulatory Assets is less than 25% of the total Regulatory Assets applied for,
 enter the additional interim approved amount on Sheet 5.

Use the Table below to enter the 2002 statistics for your LDC.
 The share of class kWh sold in 2002 is used to allocate the approved final Regulatory Asset amounts related to the 4 major RSVA accounts.

2002 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2002 kWh Shares	2002 Reg. Asset RSVA Allocations
RESIDENTIAL CLASS	-	195,946,246	22,303	\$4,466,778.58	26.7%	\$ 363,530.51
GENERAL SERVICE <50 KW CLASS	-	89,868,461	3,627	\$1,667,388.24	12.3%	\$ 166,729.03
GENERAL SERVICE >50 KW NON TIME OF USE	656,413	312,437,429	421	\$1,750,259.29	42.6%	\$ 579,651.51
GENERAL SERVICE >50 KW TIME OF USE	0	0	0	\$0.00	0.0%	\$ -
INTERMEDIATE USE	0	0	0	\$0.00	0.0%	\$ -
LARGE USER CLASS	255,912	131,085,087	3	\$227,405.73	17.9%	\$ 243,196.43
SENTINEL LIGHTS	0	0	0	\$0.00	0.0%	\$ -
STREET LIGHTING CLASS	10,394	4,116,808	4,782	\$78,685.15	0.6%	\$ 7,637.73
TOTALS		733,454,031	31,136	\$8,190,516.99	1.00	\$ 1,360,745.21
		Allocated Total for 4 major RSVA accounts ==>				\$ 1,360,745.21

Residential Class

Regulatory Assets will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G22 above)	\$ 363,530.51	\$ -	\$ 363,530.51
(B) RETAIL kWh in 2002	195,946,246		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.001855		

General Service <50kW Class

Regulatory Assets will be recovered only in the distribution kWh charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G23 above)	\$ 166,729.03	\$ -	\$ 166,729.03
(B) RETAIL kWh in 2002	89,868,461		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.001855		

General Service >50kW Class Non TOU

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G24 above)	\$ 579,651.51	\$ -	\$ 579,651.51
(B) RETAIL KW in 2002	656,413		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.883059		

General Service >50kW ClassTOU

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G25 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	0		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Intermediate Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002	0		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Large User Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G27 above)	\$ 243,196.43	\$ -	\$ 243,196.43
(B) RETAIL KW in 2002	255,912		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.950313		

Sentinel Lighting Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW in 2002		0	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		

Streetlighting Class

Regulatory Assets will be recovered only in the distribution kW charge.

	VARIABLE CHARGE RECOVERY Percentage	SERVICE CHARGE RECOVERY Percentage	TOTAL 2002 ALLOCATED 4 RSVA Regulatory Asset Recovery
	1.000	0.000	100%
(A) ALLOCATED 4 Major RSVA Account Recovery (Total in Cell G29 above)	\$ 7,637.73	\$ -	\$ 7,637.73
(B) RETAIL KW in 2002		10,394	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.734821		

SHEET 2 - 2002 Base Rate Schedule

V1

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	-546-1181 ext.2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

Enter the values for your 2002 Base Rates as shown in your 2002 RA Model at Sheet 4.
 This is the version of the model that was used to determine your current OEB approved rate schedule.
 (This removes the impact of the recovery of Q4 2001 PILs, 2002 PILs, and any Z-factors or Interim Transition Cost approvals from Existing Rates).
 You may adjust the rate classes if your LDC has non-standard classes.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0075
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0075
MONTHLY SERVICE CHARGE (Per Customer)	\$8.29

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0059
MONTHLY SERVICE CHARGE (Per Customer)	\$19.30

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.0627
MONTHLY SERVICE CHARGE (Per Customer)	\$190.38

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000
MONTHLY SERVICE CHARGE (Per Customer)	\$0.00

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	\$0.0000
MONTHLY SERVICE CHARGE (Per Customer)	\$0.00

LARGE USE

DISTRIBUTION KW RATE	\$0.423136
MONTHLY SERVICE CHARGE (Per Customer)	\$4,058.14

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$2.3556

MONTHLY SERVICE CHARGE (Per Connection) \$0.71

SPECIFIC SERVICE CHARGES

ADD 2002 OEB APPROVED SPECIFIC SERVICE CHARGES BELOW.

Please enter these charges exactly as they are entered on your current approved rate schedule.

Please add your own specific charges as necessary.

Customer Administration

After hours initial connection (customer's request)	\$ 50.00
Account Setup	\$ 12.75
Dispute Involvement Charge - Residential	\$ 35.00
Dispute Involvement Charge - Commercial	\$ 50.00
Requests for Service Verification (Field Calls)	\$ 30.00

Disconnect and Reconnect Service

weekdays and between 8 am and 4 pm	\$ 20.00
Customer Request - Between 8 am and 4 pm Saturdays (with 24 hours notice) for line crew	\$ 100.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for service personnel	\$ 50.00
Customer Request - Between 4 pm and 8 am weekdays, Saturday after 4 pm, Sundays & Holidays for line crew	\$ 200.00
Disconnection - illegal connection	\$ 50.00

Miscellaneous

Electric Service Layout & Installation Charge

For all single secondary services	\$ 200.00
For all multiple services	\$ 400.00
Rubber Cover-up	\$ 50.00

Non-Payment

Late Payment (per month)	1.50%
(per annum)	19.56%
Returned Cheque	\$ 20.00
Collection of Account Charge	\$ 9.00
Disconnect/Reconnect Charges (non payment of account)	
Reconnection - (Mon to Fri - 8 am to 9 pm)	\$ 30.00
Reconnection - (Sat - 8 am to 4 pm)	\$ 50.00
Reconnection - (Mon to Fri - after 9 pm, Sat - after 4 pm)	\$ 75.00
Reconnect - cut at pole (anytime)	\$ 100.00

Service Calls

Customer's Responsibility - after regular hours (up to 240 volts)	\$ 50.00
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Transformer Ownership Allowance (per kW)	\$ 0.60
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SHEET 1 - December 31, 2002 Regulatory Assets

V1

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.224
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

Enter the total applied-for regulatory asset amounts for each account in the appropriate cells below:
 (These amounts should correspond to your December 31, 2002 regulatory filings with the OEB.)

Description	Account Number	Applied-for Amount	
		Balance as at Dec. 31, 2002	
RSVA - Wholesale Market Service Charge	1580	\$1,388,227	
RSVA - Retail Transmission Network Charge	1584	\$248,419	
RSVA - Retail Transmission Connection Charge	1586	\$201,693	
RSVA - Power	1588	-\$52,115	
Sub-Total		\$1,786,224	
RSVA - One-time Wholesale Market Service	1582	\$41,429	
Other Regulatory Assets	1508	\$24,385	
Retail Cost Variance Account - Retail	1518	-\$17,720	
Retail Cost Variance Account - STR	1548	-\$12,179	
Misc. Deferred Debits - incl. Rebate Cheques	1525	\$0	
Deferred Payments in Lieu of Taxes	1562	\$0	
PILs Contra Account	1563	\$0	
Qualifying Transition Costs	1570	\$2,996,365	
Pre-Market Opening Energy Variances Total	1571	\$170,895	
Pre-Market Opening Energy Variances - 2001		-\$201,378	
Pre-Market Opening Energy Variances - 2002		\$372,273	
Extra-Ordinary Event Losses	1572	\$0	
Deferred Rate Impact Amounts	1574	\$0	
Other Deferred Credits	2425	\$0	
Total Applied-for Regulatory Assets		(a)	\$4,989,399
(1) Total of 4 RSVA Accounts		(b)	\$1,786,224 Approved for 2004 Final Recovery
4 RSVA accounts as a percent of total: (b) / (a)			35.8%
(2) 25 % of (a)		(c)	\$1,247,350

If (b) is greater than (c) go to Section 1

If (b) is less than (c) go to Section 2

Section 1: For LDCs with 4 RSVA accounts greater than 25 % of Total:

25% of total applied-for Regulatory Asset Accounts: Amount (c)	\$1,247,350	Approved for Final 2004 Rate Recovery
Gross Up for Recovery over 11 months: Amount (c) x 12/11	\$1,360,745	Enter this amount on Sheet 3 (Therefore, entry on Sheet 5 is zero.)
Remaining Final Amount to be recovered in future periods (b) - (c)	\$538,874	Ignore minus sign

Section 2: For LDCs with 4 RSVA accounts less than 25 % of Total:

25% of total applied-for Regulatory Asset Accounts: Amount (c)	\$1,247,350	Approved for 2004 Rate Recovery
Final 4 RSVA Amount as shown at (b)	\$1,786,224	
Gross Up for Recovery over 11 months: Amount (b) x 12/11	\$1,948,607	Enter this amount on Sheet 3
Interim Amount to be recovered (c) - (b)	(d)	-\$538,874
Gross Up for Recovery over 11 months: Amount (d) x 12/11	-\$587,862	Enter this amount on Sheet 5
Total Final + Interim Amount for Recovery (b) + (d) (no gross up)	\$1,247,350	

Rate Implementation

Check Box
 Yes or No

Our utility is able to pro-rate the bill so that consumption before April 1 is at the old rates and post April 1 consumption is billed at the new rates.

☐ YES

Our utility is not able to pro-rate consumption and therefore our customers will not be charged the new rates until the completion of an entire billing cycle.

☐

Bill Impact Analysis for 2004 Rate Schedule after Regulatory Asset and 2004 PILs Adjustments

(commodity price increase on April 1, 2004)

NAME OF UTILITY	Kingston Electricity Distribution Limited	LICENCE NUMBER	ED-1999-0221
NAME OF CONTACT	Ken Mundell	PHONE NUMBER	613-546-1181 ext.2247
E- Mail Address	kmundell@utilitieskingston.com		
VERSION NUMBER	1		
Date	19-Jan-04		

This schedule provides an estimate of bill impacts using the 2004 Rate Schedule which includes the Regulatory Asset Recovery and the 2004 PILs amount. The 2004 bill also includes the new tiered commodity rate that will come into effect on April 1, 2004.

Note: All Rates are transferred from Sheets 10 and 11.

RESIDENTIAL CLASS

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$0.0107, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0239/kWh. These charges may differ slightly for your utility. In addition, consumption has not been adjusted for line losses.

NON-TIME OF USE		CURRENT 2003 BILL			2004 BILL (25% of Regulatory Assets, 2004 PILs & Tiered Commodity Price)						
ENTER DESIRED CONSUMPTION LEVEL		kWh	RATE	CHARGE		kWh	RATE	CHARGE	IMPACT	IMPACT	
100 kWh		(enter)	\$/kWh	\$			\$/kWh	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE		n/a	n/a	\$ 10.07	MONTHLY SERVICE CHARGE		n/a	n/a	\$ 10.07		
DISTRIBUTION kWh		100	0.0091	\$ 0.91	DISTRIBUTION kWh		100	0.0099	\$ 0.99		
OTHER CHARGES kWh		100	0.0239	\$ 2.39	OTHER CHARGES kWh		100	0.0239	\$ 2.39		
COST OF POWER kWh		100	0.0430	\$ 4.30	COST OF POWER kWh		100	0.0470	\$ 4.70		
CURRENT 2003 BILL				\$ 17.67	Adjusted 2004 BILL				\$ 18.15	\$ 0.48	2.7%
MONTHLY CONSUMPTION OF		kWh	RATE	CHARGE		kWh	RATE	CHARGE	IMPACT	IMPACT	
250 kWh		(enter)	\$/kWh	\$			\$/kWh	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE		n/a	n/a	\$ 10.07	MONTHLY SERVICE CHARGE		n/a	n/a	\$ 10.07		
DISTRIBUTION kWh		250	0.0091	\$ 2.28	DISTRIBUTION kWh		250	0.0099	\$ 2.47		
OTHER CHARGES kWh		250	0.0239	\$ 5.98	OTHER CHARGES kWh		250	0.0239	\$ 5.98		
COST OF POWER kWh		250	0.0430	\$ 10.75	COST OF POWER kWh		250	0.0470	\$ 11.75		
CURRENT 2003 BILL				\$ 29.07	Adjusted 2004 BILL				\$ 30.27	\$ 1.20	4.1%

**MONTHLY CONSUMPTION OF
500 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07	MONTHLY SERVICE CHARGE	n/a	\$	10.07	
DISTRIBUTION kWh	500	0.0091	\$	4.55	DISTRIBUTION kWh	500	0.0099	\$	4.95
OTHER CHARGES kWh	500	0.0239	\$	11.95	OTHER CHARGES kWh	500	0.0239	\$	11.95
COST OF POWER kWh	500	0.0430	\$	21.50	COST OF POWER kWh	500	0.0470	\$	23.50
CURRENT 2003 BILL			\$	48.07	Adjusted 2004 BILL		\$	50.47	\$ 2.40 5.0%

**MONTHLY CONSUMPTION OF
750 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07	MONTHLY SERVICE CHARGE	n/a	\$	10.07	
DISTRIBUTION kWh	750	0.0091	\$	6.83	DISTRIBUTION kWh	750	0.0099	\$	7.42
OTHER CHARGES kWh	750	0.0239	\$	17.93	OTHER CHARGES kWh	750	0.0239	\$	17.93
COST OF POWER kWh	750	0.0430	\$	32.25	COST OF POWER kWh	750	0.0470	\$	35.25
CURRENT 2003 BILL			\$	67.07	Adjusted 2004 BILL		\$	70.67	\$ 3.60 5.4%

**MONTHLY CONSUMPTION OF
1000 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07
DISTRIBUTION kWh	1000	0.0091	\$	9.10	DISTRIBUTION kWh	1000	0.0099	\$	9.89
OTHER CHARGES kWh	1000	0.0239	\$	23.90	OTHER CHARGES kWh	1000	0.02390	\$	23.90
COST OF POWER kWh	1000	0.0430	\$	43.00	COST OF POWER kWh	750	0.0470	\$	35.25
					COST OF POWER kWh	250	0.0550	\$	13.75
CURRENT 2003 BILL			\$	86.07	Adjusted 2004 BILL		\$	92.86	\$ 6.79 7.9%

**MONTHLY CONSUMPTION OF
1500 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07
DISTRIBUTION kWh	1500	0.0091	\$	13.65	DISTRIBUTION kWh	1500	0.0099	\$	14.84
OTHER CHARGES kWh	1500	0.0239	\$	35.85	OTHER CHARGES kWh	1500	0.0239	\$	35.85
COST OF POWER kWh	1500	0.0430	\$	64.50	COST OF POWER kWh	750	0.0470	\$	35.25
					COST OF POWER kWh	750	0.0550	\$	41.25
CURRENT 2003 BILL			\$	124.07	Adjusted 2004 BILL		\$	137.26	\$ 13.19 10.6%

**MONTHLY CONSUMPTION OF
2000 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07	MONTHLY SERVICE CHARGE	n/a	n/a	\$	10.07
DISTRIBUTION kWh	2000	0.0091	\$	18.20	DISTRIBUTION kWh	2000	0.0099	\$	19.79
OTHER CHARGES kWh	2000	0.0239	\$	47.80	OTHER CHARGES kWh	2000	0.0239	\$	47.80
COST OF POWER kWh	2000	0.0430	\$	86.00	COST OF POWER kWh	750	0.0470	\$	35.25
					COST OF POWER kWh	1250	0.0550	\$	68.75
CURRENT 2003 BILL			\$	162.07	Adjusted 2004 BILL		\$	181.66	\$ 19.59 12.1%

GENERAL SERVICE < 50 KW

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$0.0097, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0229/kWh. These charges may differ slightly for your utility.
 In addition, consumption has not been adjusted for line losses.

MONTHLY CONSUMPTION OF 1000 kWh	CURRENT 2003 BILL				2004 BILL (25% of Regulatory Assets, 2004 PILs & Tiered Commodity Price)					
	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %	
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	
DISTRIBUTION kWh	1000	0.0074	\$	7.40	DISTRIBUTION kWh	1000	0.00794	\$	7.94	
OTHER CHARGES kWh	1000	0.0229	\$	22.90	OTHER CHARGES kWh	1000	0.0229	\$	22.90	
COST OF POWER kWh	1000	0.0430	\$	43.00	COST OF POWER kWh	750	0.0470	\$	35.25	
					COST OF POWER kWh	250	0.0550	\$	13.75	
CURRENT 2003 BILL			\$	97.29	Adjusted 2004 BILL		\$	103.83	\$	6.54
										6.7%
MONTHLY CONSUMPTION OF 2000 kWh										
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	
DISTRIBUTION kWh	2000	0.0074	\$	14.80	DISTRIBUTION kWh	2000	0.0079	\$	15.89	
OTHER CHARGES kWh	2000	0.0229	\$	45.80	OTHER CHARGES kWh	2000	0.0229	\$	45.80	
COST OF POWER kWh	2000	0.0430	\$	86.00	COST OF POWER kWh	750	0.0470	\$	35.25	
					COST OF POWER kWh	1250	0.0550	\$	68.75	
CURRENT 2003 BILL			\$	170.59	Adjusted 2004 BILL		\$	189.68	\$	19.09
										11.2%
MONTHLY CONSUMPTION OF 5000 kWh										
MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	MONTHLY SERVICE CHARGE	n/a	n/a	\$	23.99	
DISTRIBUTION kWh	5000	0.0074	\$	37.00	DISTRIBUTION kWh	5000	0.0079	\$	39.72	
OTHER CHARGES kWh	5000	0.0229	\$	114.50	OTHER CHARGES kWh	5000	0.0229	\$	114.50	
COST OF POWER kWh	5000	0.0430	\$	215.00	COST OF POWER kWh	750	0.0470	\$	35.25	
					COST OF POWER kWh	4250	0.0550	\$	233.75	

CURRENT 2003 BILL \$ 390.49 Adjusted 2004 BILL \$ 447.21 \$ 56.72 14.5%

**MONTHLY CONSUMPTION OF
10000 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 23.99		MONTHLY SERVICE CHARGE	n/a	\$ 23.99		
DISTRIBUTION kWh	10000	0.0074	\$ 74.00		DISTRIBUTION kWh	10000	0.0079	\$ 79.45	
OTHER CHARGES kWh	10000	0.0229	\$ 229.00		OTHER CHARGES kWh	10000	0.0229	\$ 229.00	
COST OF POWER kWh	10000	0.0430	\$ 430.00		COST OF POWER kWh	750	0.0470	\$ 35.25	
					COST OF POWER kWh	9250	0.0550	\$ 508.75	

CURRENT 2003 BILL \$ 756.99 Adjusted 2004 BILL \$ 876.44 \$ 119.45 15.8%

**MONTHLY CONSUMPTION OF
15000 kWh**

	kWh (enter)	RATE \$/kWh	CHARGE \$		kWh	RATE \$/kWh	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 23.99		MONTHLY SERVICE CHARGE	n/a	\$ 23.99		
DISTRIBUTION kWh	15000	0.0074	\$ 111.00		DISTRIBUTION kWh	15000	0.0079	\$ 119.17	
OTHER CHARGES kWh	15000	0.0229	\$ 343.50		OTHER CHARGES kWh	15000	0.0229	\$ 343.50	
COST OF POWER kWh	15000	0.0430	\$ 645.00		COST OF POWER kWh	750	0.0470	\$ 35.25	
					COST OF POWER kWh	14250	0.0550	\$ 783.75	

CURRENT 2003 BILL \$ 1,123.49 Adjusted 2004 BILL \$ 1,305.66 \$ 182.17 16.2%

SHEET 12 - Current Rates as of April 1, 2004

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181 Extension: 2247	
Date:	2005-01-13	

In order to calculate bill impacts on Sheet 13, enter your current rates as approved in your 2004 Rate Order.
You may adjust the rate classes if your LDC has non-standard classes.

RESIDENTIAL

Distribution kWh Rate	\$0.0099
Monthly Service Charge (Per Customer)	\$10.07

RESIDENTIAL (TIME OF USE)

Distribution kWh Rate	
Monthly Service Charge (Per Customer)	

GENERAL SERVICE < 50 KW

Distribution kWh Rate	\$0.0079
Monthly Service Charge (Per Customer)	\$23.99

GENERAL SERVICE > 50 KW (NON TIME OF USE)

Distribution KW Rate	\$2.0885
Monthly Service Charge (Per Customer)	\$217.40

GENERAL SERVICE > 50 KW (TIME OF USE)

Distribution KW Rate	
Monthly Service Charge (Per Customer)	

INTERMEDIATE USE

Distribution KW Rate	
Monthly Service Charge (Per Customer)	

SHEET 12 - Current Rates as of April 1, 2004

LARGE USE

Distribution KW Rate	\$1.3640
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Monthly Service Charge (Per Customer)	\$4,956.34
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SENTINEL LIGHTS (NON TIME OF USE)

Distribution KW Rate	
----------------------	--

Monthly Service Charge (Per Customer)	
---------------------------------------	--

OR

SENTINEL LIGHTS (TIME OF USE)

Distribution KW Rate	
----------------------	--

Monthly Service Charge (Per Customer)	
---------------------------------------	--

STREET LIGHTING (NON TIME OF USE)

Distribution KW Rate	
----------------------	--

Monthly Service Charge (Per Customer)	
---------------------------------------	--

OR

STREET LIGHTING (TIME OF USE)

Distribution KW Rate	\$3.2377
----------------------	----------

Monthly Service Charge (Per Customer)	\$0.86
---------------------------------------	--------

Kingston Electricity Distribution Limited
RP-2005-0013 EB-2005-0041
Schedule of Changed Distribution Rates and Charges
Effective April 1, 2005 until April 30, 2006

LDCs may amend this schedule to reflect the rate classes that apply in their specific service territory.

RESIDENTIAL

Monthly Service Charge	(per month)	\$8.51
Distribution Volumetric Rate	(per kWh)	\$0.0135

RESIDENTIAL (Time of Use)

Monthly Service Charge	(per month)
Distribution Volumetric Rate	(per kWh)

GENERAL SERVICE < 50 KW

Monthly Service Charge	(per month)	\$19.82
Distribution Volumetric Rate	(per kWh)	\$0.0106

GENERAL SERVICE > 50 KW (Non Time of Use)

Monthly Service Charge	(per month)	\$195.48
Distribution Volumetric Rate	(per kW)	\$1.7146

GENERAL SERVICE > 50 KW (Time of Use)

Monthly Service Charge	(per month)
Distribution Volumetric Rate	(per kW)

INTERMEDIATE USE

Monthly Service Charge	(per month)
Distribution Volumetric Rate	(per kW)

LARGE USE

Monthly Service Charge	(per month)	\$4,166.82
Distribution Volumetric Rate	(per kW)	\$0.5885

SENTINEL LIGHTS (Non Time of Use)

Monthly Service Charge	(per month)
Distribution Volumetric Rate	(per kW)

Kingston Electricity Distribution Limited
RP-2005-0013 EB-2005-0041
Schedule of Changed Distribution Rates and Charges
Effective April 1, 2005 until April 30, 2006

SENTINEL LIGHTS (Time of Use)

Monthly Service Charge	(per month)
Distribution Volumetric Rate	(per kW)

STREET LIGHTING (Non Time of Use)

Monthly Service Charge	(per month)
Distribution Volumetric Rate	(per kW)

STREET LIGHTING (Time of Use)

Monthly Service Charge	(per month)	\$0.73
Distribution Volumetric Rate	(per kW)	\$4.3832

SHEET 10 - Phase 2 Final Rate Riders

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

This sheet is to be used by those distributors that have final approval of their Regulatory Asset Recovery - Phase 2 rate riders.

Class	Rate Rider per kWh (or kW)
Residential Class	
General Service < 50 KW Class	
General Service > 50 KW Non-Time of Use	
General Service > 50 KW Time of Use	
Intermediate Use	
Large Class User	
Sentinel Lights	
Street Lighting	

SHEET 9 - Rate Schedule for 2005 Base Rates + PILs + Interim 2005 Regulatory Assets

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.0135

MONTHLY SERVICE CHARGE (Per Customer) \$8.51

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE

MONTHLY SERVICE CHARGE (Per Customer)

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.0106

MONTHLY SERVICE CHARGE (Per Customer) \$19.82

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.7146

MONTHLY SERVICE CHARGE (Per Customer) \$195.48

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

INTERMEDIATE USE

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

SHEET 9 - Rate Schedule for 2005 Base Rates + PILs + Interim 2005 Regulatory Assets

LARGE USE

DISTRIBUTION KW RATE \$0.5885

MONTHLY SERVICE CHARGE (Per Customer) \$4,166.82

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Connection)

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$4.3832

MONTHLY SERVICE CHARGE (Per Connection) \$0.73

SHEET 8 - Calculating Rate Increases due to interim Non-RSVA Regulatory Assets

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

Approved Regulatory Asset Recovery from Non-RSVA Accounts (Sheet 4, Section 2)

\$ 1,307,226.25

Distribution Revenue is used to allocate the approved final Regulatory Asset amounts related to the Non-RSVA accounts.

2003 Data by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2003 Distribution Shares	2002 Regulatory Asset RSVA Allocations
Residential Class	0	206,788,838	22,806	\$3,825,751	54.7%	\$714,917
General Service < 50 KW Class	0	91,563,945	3,450	\$1,338,595	19.1%	\$250,143
General Service > 50 KW Non-Time of Use	692,298	294,294,514	416	\$1,553,269	22.2%	\$290,259
General Service > 50 KW Time of Use	0	0	0	\$0	0.0%	\$0
Intermediate Use	0	0	0	\$0	0.0%	\$0
Large Class User	239,257	121,194,522	3	\$212,746	3.0%	\$39,756
Sentinel Lights	0	0	0	\$0	0.0%	\$0
Street Lighting	10,395	3,777,323	4,758	\$65,024	0.9%	\$12,151
TOTALS		717,619,142	31,433	\$6,995,385	1.00	\$1,307,226
Allocated Total for Non-RSVA accounts =====>						\$1,307,226

Regulatory Assets will be recovered only in the distribution variable charge (\$/kWh or \$/kW).

Residential Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$714,917
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$714,917	\$0	\$714,917
(D) Number of kWh	206,788,838		
(E) Incremental Distribution kWh Rate (\$/kWh)	\$0.0035		

General Service < 50 kW Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$250,143
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$250,143	\$0	\$250,143
(D) Number of kWh	91,563,945		
(E) Incremental Distribution kWh Rate (\$/kWh)	\$0.0027		

SHEET 8 - Calculating Rate Increases due to interim Non-RSVA Regulatory Assets

General Service > 50 kW Class (Non-Time of Use)

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$290,259
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$290,259	\$0	\$290,259
(D) Number of kW	692,298		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.4193		

General Service > 50 kW Class (Time of Use)

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Intermediate Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Large User Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$39,756
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$39,756	\$0	\$39,756
(D) Number of kW	239,257		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.1662		

SHEET 8 - Calculating Rate Increases due to interim Non-RSVA Regulatory Assets

Sentinel Lighting Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Street Lighting Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$12,151
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$12,151	\$0	\$12,151
(D) Number of kW	10,395		
(E) Incremental Distribution kW Rate (\$/kW)	\$1.1689		

SHEET 7 - Calculating Rate Increases due to interim RSVA Regulatory Assets

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

Approved Regulatory Asset Recovery from Sheet 4 (either from Section 1 or Section 2)

\$ (197,563.80)

The share of class kWh sold in 2003 is used to allocate the approved interim RSVA Regulatory Asset amounts.

2003 Data by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2003 kWh Shares	2003 RSVA Allocations
Residential Class	0	206,788,838	22,806	\$3,825,751	28.8%	-\$56,930
General Service < 50 KW Class	0	91,563,945	3,450	\$1,338,595	12.8%	-\$25,208
General Service > 50 KW Non-Time of Use	692,298	294,294,514	416	\$1,553,269	41.0%	-\$81,021
General Service > 50 KW Time of Use	0	0	0	\$0	0.0%	\$0
Intermediate Use	0	0	0	\$0	0.0%	\$0
Large Class User	239,257	121,194,522	3	\$212,746	16.9%	-\$33,365
Sentinel Lights	0	0	0	\$0	0.0%	\$0
Street Lighting	10,395	3,777,323	4,758	\$65,024	0.5%	-\$1,040
TOTALS		717,619,142	31,433	\$6,995,385.00	1.00	-\$197,564
				Allocated Total for RSVA accounts =====>		-\$197,564

Regulatory Assets will be recovered only in the distribution variable charge (\$/kWh or \$/kW).

Residential Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			-\$56,930
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	-\$56,930	\$0	-\$56,930
(D) Number of kWh	206,788,838		
(E) Incremental Distribution kWh Rate (\$/kWh)	-\$0.0003		

General Service < 50 kW Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			-\$25,208
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	-\$25,208	\$0	-\$25,208
(D) Number of kWh	91,563,945		
(E) Incremental Distribution kWh Rate (\$/kWh)	-\$0.0003		

SHEET 7 - Calculating Rate Increases due to interim RSVA Regulatory Assets

General Service > 50 kW Class (Non-Time of Use)

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			-\$81,021
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	-\$81,021	\$0	-\$81,021
(D) Number of kW	692,298		
(E) Incremental Distribution kW Rate (\$/kW)	-\$0.1170		

General Service > 50 kW Class (Time of Use)

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Intermediate Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Large User Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			-\$33,365
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	-\$33,365	\$0	-\$33,365
(D) Number of kW	239,257		
(E) Incremental Distribution kW Rate (\$/kW)	-\$0.1395		

SHEET 7 - Calculating Rate Increases due to interim RSVA Regulatory Assets

Sentinel Lighting Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Street Lighting Class

	Variable Charge Recovery	Service Charge Recovery	2003 RSVA Allocation
(A) Allocated RSVA			-\$1,040
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated RSVA (\$)	-\$1,040	\$0	-\$1,040
(D) Number of kW	10,395		
(E) Incremental Distribution kW Rate (\$/kW)	-\$0.1000		

SHEET 6 - December 31, 2003 Regulatory Assets

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

**LDCs should enter their December 3, 2003 balances for each regulatory asset account.
 In the case of distributors that have approved Regulatory Asset recovery rate riders, the distributor should not enter any balances on Sheet 6 and should go directly to Sheet 10.
 In this instance, the rate schedule on Sheet 5 is identical to Sheet 9.**

Description	Account Number	Amount Applied- for Balance as at Dec. 31, 2003
RSVA - Wholesale Market Service Charge	1580	\$1,464,750
RSVA - One-time Wholesale Market Service	1582	\$126,513
RSVA - Retail Transmission Network Charge	1584	-\$292,466
RSVA - Retail Transmission Connection Charge	1586	-\$79,749
RSVA - Power	1588	-\$55,866
Sub-Total for RSVA Accounts		\$1,163,181
Current Recovery: Amount Entered on Sheet 3, cell G13, of 2004 RAM		\$ 1,360,745.21
Adjusted 2005 Recovery Amount (RSVA Accounts)		-\$197,564
Other Regulatory Assets	1508	\$13,561
Retail Cost Variance Account - Retail	1518	-\$13,053
Retail Cost Variance Account - STR	1548	-\$6,021
Misc. Deferred Debits - incl. Rebate Cheques	1525	
Deferred Payments in Lieu of Taxes	1562	
<i>PILs Contra Account</i>	1563	
Qualifying Transition Costs	1570	\$3,341,419
Pre-Market Opening Energy Variances Total	1571	\$190,645
Extra-Ordinary Event Losses	1572	
Deferred Rate Impact Amounts	1574	
Other Deferred Credits	2425	
Sub-Total for Non-RSVA Regulatory Asset Accounts		\$3,526,551
Current Recovery: Amount Entered on Sheet 5, cell G14, of 2004 RAM		
Adjusted 2005 Recovery Amount (Non-RSVA Accounts)		\$3,526,551
Total Adjusted Regulatory Assets		\$3,328,987
33% of Total Adjusted Regulatory Assets		\$1,109,662.45

SHEET 6 - December 31, 2003 Regulatory Assets

----- Please go to Section 2 -----

Section 1: For LDCs with Total RSVA adjusted balances greater than 33 % of Total:		
Total Adjusted Balance for RSVA Accounts	(a)	N/A
33% of Total Adjusted Regulatory Assets	(b)	N/A
Remaining Final Amount to be recovered in future periods (a) - (b)		N/A

Section 2: For LDCs with Total RSVA adjusted balances less than 33 % of Total:	
33% OF Total Adjusted Regulatory Assets	\$1,109,662
Total Adjusted Balance for RSVA Accounts	-\$197,564
Amount to be collected from RSVA Accounts	-\$197,564
Amount to be collected from Non-RSVA accounts	\$1,307,226

Rate Implementation

Check Box
YES or NO

Our utility is able to pro-rate the bill so that consumption before April 1 is at the old rates and post April 1 consumption is billed at the new rates.

☒ YES

☐ NO

Our utility is not able to pro-rate consumption and therefore our customers will not be charged the new rates until the completion of an entire billing cycle.

☐ YES

☒ NO

SHEET 5 - Rate Schedule including 2005 PILs

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0103
MONTHLY SERVICE CHARGE (Per Customer)	\$8.51

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	
MONTHLY SERVICE CHARGE (Per Customer)	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0082
MONTHLY SERVICE CHARGE (Per Customer)	\$19.82

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.4124
MONTHLY SERVICE CHARGE (Per Customer)	\$195.48

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	
MONTHLY SERVICE CHARGE (Per Customer)	

INTERMEDIATE USE

DISTRIBUTION KW RATE	
MONTHLY SERVICE CHARGE (Per Customer)	

SHEET 5 - Rate Schedule including 2005 PILs

LARGE USE

DISTRIBUTION KW RATE	\$0.5618
MONTHLY SERVICE CHARGE (Per Customer)	\$4,166.82

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	
MONTHLY SERVICE CHARGE (Per Connection)	

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	
MONTHLY SERVICE CHARGE (Per Connection)	

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	
MONTHLY SERVICE CHARGE (Per Connection)	

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$3.3143
MONTHLY SERVICE CHARGE (Per Connection)	\$0.73

SHEET 4 - Calculating Incremental Rate Increase Due To 2005 PILs

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

This schedule requires LDCs to input the 2003 data which will be used to allocate 2005 PILs to the rate classes.
 The 2005 PILs Proxy is calculated in the 2005 PILs model, TAXCALC Worksheet, Cell C95

Enter the 2005 PILs Proxy Amount \$ 1,001,531.00

Distribution Revenue is used to allocate the 2005 PILs Proxy Amount to the rate classes.

2003 Data by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	2003 Distribution Shares	2005 PILs Proxy Allocation
Residential Class		206,788,838	22,806	\$3,825,751	54.7%	\$547,734
General Service < 50 KW Class		91,563,945	3,450	\$1,338,595	19.1%	\$191,647
General Service > 50 KW Non-Time of Use	692,298	294,294,514	416	\$1,553,269	22.2%	\$222,382
General Service > 50 KW Time of Use					0.0%	\$0
Intermediate Use					0.0%	\$0
Large Class User	239,257	121,194,522	3	\$212,746	3.0%	\$30,459
Sentinel Lights					0.0%	\$0
Street Lighting	10,395	3,777,323	4,758	\$65,024	0.9%	\$9,310
TOTALS		717,619,142	31,433	\$6,995,385	1.00	\$1,001,531
				2005 PILs Proxy Amount =====>		\$1,001,531

2005 PILs Proxy amount will be recovered only in the distribution kWh charge (Variable Charge).

Residential Class

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$547,734
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$547,734	\$0	\$547,734
(D) Number of kWh	206,788,838		
(E) Incremental Distribution kWh Rate (\$/kWh)	\$0.0026		

General Service < 50 kW Class

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$191,647
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$191,647	\$0	\$191,647
(D) Number of kWh	91,563,945		
(E) Incremental Distribution kWh Rate (\$/kWh)	\$0.0021		

SHEET 4 - Calculating Incremental Rate Increase Due To 2005 PILs

General Service > 50 kW Class (Non-Time of Use)

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$222,382
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$222,382	\$0	\$222,382
(D) Number of kW	692,298		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.3212		

General Service > 50 kW Class (Time of Use)

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Intermediate Class

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Large User Class

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$30,459
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$30,459	\$0	\$30,459
(D) Number of kW	239,257		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.1273		

SHEET 4 - Calculating Incremental Rate Increase Due To 2005 PILs

Sentinel Lighting Class

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$0
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.0000		

Street Lighting Class

	Variable Charge Recovery	Service Charge Recovery	2005 PILs Proxy Allocation
(A) Allocated PILs			\$9,310
(B) Fixed-Variable Split (%)	100%	0%	100%
(C) Re-Allocated PILs (\$)	\$9,310	\$0	\$9,310
(D) Number of kW	10,395		
(E) Incremental Distribution kW Rate (\$/kW)	\$0.8956		

SHEET 3 - 2005 Base Rates (2002 Base Rates + Final MARR)

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

Residential Class

DISTRIBUTION KWH RATE \$0.0077

MONTHLY SERVICE CHARGE (Per Customer) \$8.51

Residential Class (Time-of-Use)

DISTRIBUTION KWH RATE

MONTHLY SERVICE CHARGE (Per Customer)

General Service < 50 KW

DISTRIBUTION KWH RATE \$0.0061

MONTHLY SERVICE CHARGE (Per Customer) \$19.82

General Service > 50 KW (Non-Time of Use)

DISTRIBUTION KW RATE \$1.0912

MONTHLY SERVICE CHARGE (Per Customer) \$195.48

General Service > 50 KW (Time of Use)

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

Intermediate Use

DISTRIBUTION KW RATE

MONTHLY SERVICE CHARGE (Per Customer)

SHEET 3 - 2005 Base Rates (2002 Base Rates + Final MARR)

Large Use

DISTRIBUTION KW RATE	\$0.4345
----------------------	----------

MONTHLY SERVICE CHARGE (Per Customer)	\$4,166.82
---------------------------------------	------------

Sentinel Lights (Non-Time of Use)

DISTRIBUTION KW RATE	
----------------------	--

MONTHLY SERVICE CHARGE (Per Connection)	
---	--

OR

Sentinel Lights (Time of Use)

DISTRIBUTION KW RATE	
----------------------	--

MONTHLY SERVICE CHARGE (Per Connection)	
---	--

Street Lighting (Non-Time of Use)

DISTRIBUTION KW RATE	
----------------------	--

MONTHLY SERVICE CHARGE (Per Connection)	
---	--

OR

Street Lighting (Time of Use)

DISTRIBUTION KW RATE	\$2.4187
----------------------	----------

MONTHLY SERVICE CHARGE (Per Connection)	\$0.73
---	--------

SHEET 2 - Calculating The Rate Increase Due To The Addition of 1/3 MARR

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

Enter the final MARR installment calculated in the 2001 RUD Model	\$ 175,240.70
Have you applied for approval of your C&DM plan?	yes
Enter the amount applied for your C&DM plan	\$175,000.00
Has the C&DM application been approved?	no
Enter the final MARR installment (based on Board-Approved C&DM plan or applied-for amount)	\$ 175,000.00

Grossed-up MARR based on 14 months recovery over 13 months. \$ 188,461.54

Use the Table below to enter the 1999 data for your LDC from your approved 2001 RUD Model.
 1999 Distribution Revenue Shares will be used to allocate the Board-Approved MARR Value to rate classes.
 You may adjust the rate classes if your LDC has non-standard classes.

1999 Data by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	1999 Distribution Shares	Allocation of Board-Approved MARR Value
Residential Class		197,129,661	22,267	\$3,461,730	52.43%	\$98,818
General Service < 50 KW Class		90,791,304	3,485	\$1,262,388	19.12%	\$36,036
General Service > 50 KW Non-Time of Use	636,335		444	\$1,586,023	24.02%	\$45,274
General Service > 50 KW Time of Use					0.00%	\$0
Intermediate Use					0.00%	\$0
Large Class User	230,167		3	\$228,428	3.46%	\$6,521
Sentinel Lights					0.00%	\$0
Street Lighting	11,491		4,758	\$63,487	0.96%	\$1,812
TOTALS	877,993	287,920,965	30,957	\$6,602,056	100.00%	\$188,462
Grossed-up MARR Value =====>						\$188,462

Note: LDCs must enter the fixed-variable split used on Sheet 13 (Sensitivity Analysis 2) of their 2001 Approved RUD Model.

Residential Class

	Variable Charge Recovery	Service Charge Recovery	Total Board-Approved MARR Recovery
(A) Allocated MARR			\$98,818
(B) Fixed-Variable Split (%)	40.0%	60.0%	100%
(C) Re-Allocated MARR (\$)	\$39,527	\$59,291	\$98,818
(D) Number of kWh	197,129,661		
(E) Number of Customers		22,267	
(F) Incremental Distribution kWh Rate (\$/kWh)	\$0.0002		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$0.2219	

SHEET 2 - Calculating The Rate Increase Due To The Addition of 1/3 MARR

General Service < 50 kW Class

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$36,036
(B) Fixed-Variable Split (%)	40.0%	60.0%	100%
(C) Re-Allocated MARR (\$)	\$14,414	\$21,622	\$36,036
(D) Number of kWh	90,791,304		
(E) Number of Customers		3,485	
(F) Incremental Distribution kWh Rate (\$/kWh)	\$0.0002		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$0.5170	

General Service > 50 kW Class (Non-Time of Use)

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$45,274
(B) Fixed-Variable Split (%)	40.0%	60.0%	100%
(C) Re-Allocated MARR (\$)	\$18,110	\$27,165	\$45,274
(D) Number of kW	636,335		
(E) Number of Customers		444	
(F) Incremental Distribution kWh Rate (\$/kW)	\$0.0285		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$5.0985	

General Service > 50 kW Class (Time of Use)

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$0
(B) Fixed-Variable Split (%)			0%
(C) Re-Allocated MARR (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Number of Customers		0	
(F) Incremental Distribution kW Rate (\$/kW)	\$0.0000		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$0.0000	

Intermediate Class

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$0
(B) Fixed-Variable Split (%)			0%
(C) Re-Allocated MARR (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Number of Customers		0	
(F) Incremental Distribution kW Rate (\$/kW)	\$0.0000		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$0.0000	

SHEET 2 - Calculating The Rate Increase Due To The Addition of 1/3 MARR

Large User Class

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$6,521
(B) Fixed-Variable Split (%)	40.0%	60.0%	100%
(C) Re-Allocated MARR (\$)	\$2,608	\$3,912	\$6,521
(D) Number of kW	230,167		
(E) Number of Customers		3	
(F) Incremental Distribution kW Rate (\$/kW)	\$0.0113		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$108.6781	

Sentinel Lighting Class

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$0
(B) Fixed-Variable Split (%)			0%
(C) Re-Allocated MARR (\$)	\$0	\$0	\$0
(D) Number of kW	0		
(E) Number of Customers		0	
(F) Incremental Distribution kW Rate (\$/kW)	\$0.0000		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$0.0000	

Street Lighting Class

	Variable Charge Recovery	Service Charge Recovery	Total Board- Approved MARR Recovery
(A) Allocated MARR			\$1,812
(B) Fixed-Variable Split (%)	40.0%	60.0%	100%
(C) Re-Allocated MARR (\$)	\$725	\$1,087	\$1,812
(D) Number of kW	11,491		
(E) Number of Customers		4,758	
(F) Incremental Distribution kW Rate (\$/kW)	\$0.0631		
(G) Incremental Monthly Service Charge (C)/(E)/12		\$0.0190	

SHEET 1 - 2002 Base Rate Schedule

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.1
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181 Extension: 2247	
Date:	2005-01-13	

Enter the values for your 2002 Base Rates as shown on sheet 4 of the 2002 RAM or sheet 2 of the 2004 RAM.
Using the 2002 base rates removes the impact of 2004 interim Regulatory Assets and the 2004 PILs Proxy, added in the approved rates on April 1, 2004.

Adjustments to rate classes may be made if your LDC has non-standard classes.

RESIDENTIAL

Distribution kWh Rate	\$0.0075
Monthly Service Charge (Per Customer)	\$8.29

RESIDENTIAL (TIME OF USE)

Distribution kWh Rate	
Monthly Service Charge (Per Customer)	

GENERAL SERVICE < 50 KW

Distribution kWh Rate	\$0.0059
Monthly Service Charge (Per Customer)	\$19.30

GENERAL SERVICE > 50 KW (NON TIME OF USE)

Distribution KW Rate	\$1.0627
Monthly Service Charge (Per Customer)	\$190.38

GENERAL SERVICE > 50 KW (TIME OF USE)

Distribution KW Rate	
Monthly Service Charge (Per Customer)	

SHEET 1 - 2002 Base Rate Schedule

INTERMEDIATE USE

Distribution KW Rate	
Monthly Service Charge (Per Customer)	

LARGE USE

Distribution KW Rate	\$0.4231
Monthly Service Charge (Per Customer)	\$4,058.14

SENTINEL LIGHTS (NON TIME OF USE)

Distribution KW Rate	
Monthly Service Charge (Per Connection)	

OR

SENTINEL LIGHTS (TIME OF USE)

Distribution KW Rate	
Monthly Service Charge (Per Connection)	

STREET LIGHTING (NON TIME OF USE)

Distribution KW Rate	
Monthly Service Charge (Per Connection)	

OR

STREET LIGHTING (TIME OF USE)

Distribution KW Rate	\$2.3556
Monthly Service Charge (Per Connection)	\$0.71

2005 Rate Adjustment Model

Name of Utility: Kingston Electricity Distribution Limited

License Number: ED-1999-0221

File Number: RP-2005-0013

EB-2005-0041

Name of Contact: Ken Mundell

E- Mail Address: kmundell@utilitieskingston.com

Phone Number: (613)546-1181 Extension: 2247

Date: 2005-01-13

Version Number: **2005.V1.1**

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

Name of Utility:	Kingston Electricity Distribution Limited	2005.V1.0
License Number:	ED-1999-0221	RP-2005-0013
Name of Contact:	Ken Mundell	EB-2005-0041
E- Mail Address:	kmundell@utilitieskingston.com	
Phone Number:	(613)546-1181	Extension: 2247
Date:	2005-01-13	

Monthly Consumption

RESIDENTIAL CLASS

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$0.0107, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0239/kWh. These charges may differ slightly for your utility.
 In addition, consumption has not been adjusted for line losses.

CURRENT 2004 BILL					FUTURE 2005 BILL					
ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
	100									
	Monthly Service Charge	N/A	N/A	\$ 10.07	Monthly Service Charge	N/A	N/A	\$ 8.51		
	Distribution (kWh)	100	\$ 0.0099	\$ 0.99	Distribution (kWh)	100	\$ 0.0135	\$ 1.35		
			Sub-Total	\$ 11.06			Sub Total	\$ 9.87	\$ (1.19)	-10.80%
Other Charges (kWh)	100	\$ 0.0239	\$ 2.39	Other Charges (kWh)	100	\$ 0.0239	\$ 2.39			
Cost of Power (kWh)	100	\$ 0.0470	\$ 4.70	Cost of Power (kWh)	100	\$ 0.0470	\$ 4.70			
Current 2004 Bill				\$ 18.15	Adjusted 2005 Bill			\$ 16.96	\$ (1.19)	-6.58%

ENTER DESIRED CONSUMPTION LEVEL (kWh)																		
250				kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)						
				Monthly Service Charge	N/A	N/A	\$ 10.07	Monthly Service Charge	N/A	N/A	\$ 8.51							
				Distribution (kWh)	250	\$0.0099	\$ 2.48	Distribution (kWh)	250	\$ 0.0135	\$ 3.38							
							Sub-Total	\$ 12.55				Sub Total	\$ 11.89	\$ (0.65)	-5.18%			
				Other Charges (kWh)	250	\$ 0.0239	\$ 5.98	Other Charges (kWh)	250	\$ 0.0239	\$ 5.98							
				Cost of Power (kWh)	250	\$ 0.0470	\$ 11.75	Cost of Power (kWh)	250	\$ 0.0470	\$ 11.75							
				Current 2004 Bill				\$ 30.27			Adjusted 2005 Bill				\$ 29.62		\$ (0.65)	-2.15%

ENTER DESIRED CONSUMPTION LEVEL (kWh)				kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)	
500													
				Monthly Service Charge	N/A	N/A	\$ 10.07	Monthly Service Charge	N/A	N/A	\$ 8.51		
				Distribution (kWh)	500	\$ 0.0099	\$ 4.95	Distribution (kWh)	500	\$ 0.0135	\$ 6.77		
				Sub-Total		\$ 15.02	Sub Total		\$ 15.28	\$ 0.26	1.71%		
				Other Charges (kWh)	500	\$ 0.0239	\$ 11.95	Other Charges (kWh)	500	\$ 0.0239	\$ 11.95		
				Cost of Power (kWh)	500	\$ 0.0470	\$ 23.50	Cost of Power (kWh)	500	\$ 0.0470	\$ 23.50		
				Current 2004 Bill				\$ 50.47		Adjusted 2005 Bill		\$ 50.73	

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
750										
	Monthly Service Charge	N/A	N/A	\$ 10.07		Monthly Service Charge	N/A	\$ 8.51		
	Distribution (kWh)	750	\$0.0099	\$ 7.43		Distribution (kWh)	750	\$ 0.0135	\$ 10.15	
			Sub-Total	\$ 17.50			Sub Total	\$ 18.66	\$ 1.17	6.66%
	Other Charges (kWh)	750	0.0239	\$ 17.93		Other Charges (kWh)	750	\$ 0.0239	\$ 17.93	
	Cost of Power (kWh)	750	0.0470	\$ 35.25		Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25	
	Current 2004 Bill			\$ 70.67		Adjusted 2005 Bill		\$ 71.84	\$ 1.17	1.65%

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
1,000										
	Monthly Service Charge	N/A	N/A	\$ 10.07		Monthly Service Charge	N/A	\$ 8.51		
	Distribution (kWh)	1000	\$0.0099	\$ 9.90		Distribution (kWh)	1000	\$ 0.0135	\$ 13.53	
			Sub-Total	\$ 19.97			Sub Total	\$ 22.04	\$ 2.07	10.38%
	Other Charges (kWh)	1000	0.0239	\$ 23.90		Other Charges (kWh)	1000	\$ 0.0239	\$ 23.90	
	Cost of Power (kWh)	750	0.0470	\$ 35.25		Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25	
	Cost of Power (kWh)	250	0.0550	\$ 13.75		Cost of Power (kWh)	250	\$ 0.0550	\$ 13.75	
	Current 2004 Bill			\$ 92.87		Adjusted 2005 Bill		\$ 94.94	\$ 2.07	2.23%

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
1,500										
	Monthly Service Charge	N/A	N/A	\$ 10.07		Monthly Service Charge	N/A	\$ 8.51		
	Distribution (kWh)	1500	\$0.0099	\$ 14.85		Distribution (kWh)	1500	\$ 0.0135	\$ 20.30	
			Sub-Total	\$ 24.92			Sub Total	\$ 28.81	\$ 3.89	15.60%
	Other Charges (kWh)	1500	0.0239	\$ 35.85		Other Charges (kWh)	1500	\$ 0.0239	\$ 35.85	
	Cost of Power (kWh)	750	0.0470	\$ 35.25		Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25	
	Cost of Power (kWh)	750	0.0550	\$ 41.25		Cost of Power (kWh)	750	\$ 0.0550	\$ 41.25	
	Current 2004 Bill			\$ 137.27		Adjusted 2005 Bill		\$ 141.16	\$ 3.89	2.83%

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
2,000										
	Monthly Service Charge	N/A	N/A	\$ 10.07		Monthly Service Charge	N/A	\$ 8.51		
	Distribution (kWh)	2000	\$0.0099	\$ 19.80		Distribution (kWh)	2000	\$ 0.0135	\$ 27.06	
			Sub-Total	\$ 29.87			Sub Total	\$ 35.57	\$ 5.70	19.10%
	Other Charges (kWh)	2000	0.0239	\$ 47.80		Other Charges (kWh)	2000	\$ 0.0239	\$ 47.80	
	Cost of Power (kWh)	750	0.0470	\$ 35.25		Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25	
	Cost of Power (kWh)	1,250	0.0550	\$ 68.75		Cost of Power (kWh)	1,250	\$ 0.0550	\$ 68.75	
	Current 2004 Bill			\$ 181.67		Adjusted 2005 Bill		\$ 187.37	\$ 5.70	3.14%

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

GENERAL SERVICE < 50 KW

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$0.0097, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0229/kWh. These charges may differ slightly for your utility.
 In addition, consumption has not been adjusted for line losses.

CURRENT 2004 BILL					FUTURE 2005 BILL					
ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
1,000										
	Monthly Service Charge	N/A	N/A	\$ 23.99	Monthly Service Charge	N/A	N/A	\$ 19.82		
	Distribution (kWh)	1000	\$ 0.0079	\$ 7.90	Distribution (kWh)	1000	\$ 0.0106	\$ 10.61		
			Sub-Total	\$ 31.89			Sub Total	\$ 30.43		
	Other Charges (kWh)	1000	\$ 0.0229	\$ 22.90	Other Charges (kWh)	1000	\$ 0.0229	\$ 22.90		
	Cost of Power (kWh)	1000	\$ 0.0470	\$ 47.00	Cost of Power (kWh)	1000	\$ 0.0470	\$ 47.00		
Current 2004 Bill				\$ 101.79	Adjusted 2005 Bill			\$ 100.33	\$ (1.46)	-1.44%

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
2,000										
	Monthly Service Charge	N/A	N/A	\$ 23.99		Monthly Service Charge	N/A	\$ 19.82		
	Distribution (kWh)	2000	\$ 0.0079	\$ 15.80		Distribution (kWh)	2000	\$ 0.0106	\$ 21.22	
			Sub-Total	\$ 39.79			Sub Total	\$ 41.03	\$ 1.24	3.13%
	Other Charges (kWh)	2000	\$ 0.0229	\$ 45.80		Other Charges (kWh)	2,000	\$ 0.0229	\$ 45.80	
	Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25		Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25	
	Cost of Power (kWh)	1,250	\$ 0.0550	\$ 68.75		Cost of Power (kWh)	1,250	\$ 0.0550	\$ 68.75	
	Current 2004 Bill			\$ 189.59		Adjusted 2005 Bill		\$ 190.83	\$ 1.24	0.66%

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
5,000										
	Monthly Service Charge	N/A	N/A	\$ 23.99		Monthly Service Charge	N/A	\$ 19.82		
	Distribution (kWh)	5000	\$ 0.0079	\$ 39.50		Distribution (kWh)	5000	\$ 0.0106	\$ 53.04	
			Sub-Total	\$ 63.49			Sub Total	\$ 72.86	\$ 9.37	14.76%
	Other Charges (kWh)	5000	\$ 0.0229	\$ 114.50		Other Charges (kWh)	5,000	\$ 0.0229	\$ 114.50	
	Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25		Cost of Power (kWh)	750	\$ 0.0470	\$ 35.25	
	Cost of Power (kWh)	4,250	\$ 0.0550	\$ 233.75		Cost of Power (kWh)	4,250	\$ 0.0550	\$ 233.75	
	Current 2004 Bill			\$ 446.99		Adjusted 2005 Bill		\$ 456.36	\$ 9.37	2.10%

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
10,000										
	Monthly Service Charge	N/A	N/A	\$ 23.99		Monthly Service Charge	N/A	\$ 19.82		
	Distribution (kWh)	10000	\$0.0079	\$ 79.00		Distribution (kWh)	10000	\$0.0106	\$ 106.08	
			Sub-Total	\$ 102.99				Sub Total	\$ 125.90	\$ 22.91 22.25%
	Other Charges (kWh)	10000	\$0.0229	\$ 229.00		Other Charges (kWh)	10,000	\$0.0229	\$ 229.00	
	Cost of Power (kWh)	750	\$0.0470	\$ 35.25		Cost of Power (kWh)	750	\$0.0470	\$ 35.25	
	Cost of Power (kWh)	9,250	\$0.0550	\$ 508.75		Cost of Power (kWh)	9,250	\$0.0550	\$ 508.75	
	Current 2004 Bill			\$ 875.99		Adjusted 2005 Bill			\$ 898.90	\$ 22.91 2.62%

ENTER DESIRED CONSUMPTION LEVEL (kWh)		kWh	RATE \$/kWh	CHARGE (\$)		kWh	RATE \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
15,000										
	Monthly Service Charge	N/A	N/A	\$ 23.99		Monthly Service Charge	N/A	\$ 19.82		
	Distribution (kWh)	15000	\$0.0079	\$ 118.50		Distribution (kWh)	15000	\$0.0106	\$ 159.13	
			Sub-Total	\$ 142.49				Sub Total	\$ 178.94	\$ 36.45 25.58%
	Other Charges (kWh)	15000	\$0.0229	\$ 343.50		Other Charges (kWh)	15,000	\$0.0229	\$ 343.50	
	Cost of Power (kWh)	750	\$0.0470	\$ 35.25		Cost of Power (kWh)	750	\$0.0470	\$ 35.25	
	Cost of Power (kWh)	14,250	\$0.0550	\$ 783.75		Cost of Power (kWh)	14,250	\$0.0550	\$ 783.75	
	Current 2004 Bill			\$ 1,304.99		Adjusted 2005 Bill			\$ 1,341.44	\$ 36.45 2.79%

GENERAL SERVICE > 50 KW to 3000 KW

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$3.91/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility. Cost of Power is estimated to be 5.5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003. You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

		CURRENT 2004 BILL				FUTURE 2005 BILL						
ENTER DESIRED CONSUMPTION LEVEL kW			kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)	
		Monthly Service Charge	N/A	N/A	\$ 217.40	Monthly Service Charge	N/A	N/A	\$ 195.48			
		Distribution (kW)	60	\$2.0885	\$ 125.31	Distribution (kW)	60	\$1.7146	\$ 102.88			
		15,000			Sub-Total	\$ 342.71			Sub Total	\$ 298.36	\$ (44.35)	-12.94%
		Other Charges (kW)	60	\$3.9100	\$ 234.60	Other Charges (kW)	60.00	\$3.9100	\$ 234.60			
Other Charges (kWh)	15,000	\$0.0132	\$ 198.00	Other Charges (kWh)	15,000	\$0.0132	\$ 198.00					
Cost of Power (kWh)	750	\$0.0550	\$ 41.25	Cost of Power (kWh)	750	\$0.0550	\$ 41.25					
Current 2004 Bill				\$ 816.56	Adjusted 2005 Bill				\$ 772.21			\$ (44.35)

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	100	Monthly Service Charge	N/A	\$ 217.40		Monthly Service Charge	N/A	\$ 195.48		
	kWh	Distribution (kW)	100	\$2.0885	\$ 208.85	Distribution (kW)	100	\$1.7146	\$ 171.46	
	40,000			Sub-Total	\$ 426.25			Sub Total	\$ 366.94	\$ (59.31) -13.91%
		Other Charges (kW)	100	\$3.9100	\$ 391.00	Other Charges (kW)	100.00	\$3.9100	\$ 391.00	
		Other Charges (kWh)	40,000	\$0.0132	\$ 528.00	Other Charges (kWh)	40,000	\$0.0132	\$ 528.00	
		Cost of Power (kWh)	40,000	\$0.0550	\$ 2,200.00	Cost of Power (kWh)	40,000	\$0.0550	\$ 2,200.00	
		Current 2004 Bill		\$ 3,545.25		Adjusted 2005 Bill		\$ 3,485.94	\$ (59.31) -1.67%	

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	500	Monthly Service Charge	N/A	\$ 217.40		Monthly Service Charge	N/A	\$ 195.48		
	kWh	Distribution (kW)	500	\$2.0885	\$ 1,044.25	Distribution (kW)	500	\$1.7146	\$ 857.31	
	100,000			Sub-Total	\$ 1,261.65			Sub Total	\$ 1,052.79	\$ (208.86) -16.55%
		Other Charges (kW)	500	\$3.9100	\$ 1,955.00	Other Charges (kW)	500.00	\$3.9100	\$ 1,955.00	
		Other Charges (kWh)	100,000	\$0.0132	\$ 1,320.00	Other Charges (kWh)	100,000	\$0.0132	\$ 1,320.00	
		Cost of Power (kWh)	100,000	\$0.0550	\$ 5,500.00	Cost of Power (kWh)	100,000	\$0.0550	\$ 5,500.00	
		Current 2004 Bill		\$ 10,036.65		Adjusted 2005 Bill		\$ 9,827.79	\$ (208.86) -2.08%	

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	1,000	Monthly Service Charge	N/A	\$ 217.40		Monthly Service Charge	N/A	\$ 195.48		
	kWh	Distribution (kW)	1,000	\$2.0885	\$ 2,088.50	Distribution (kW)	1000	\$1.7146	\$ 1,714.62	
	400,000			Sub-Total	\$ 2,305.90			Sub Total	\$ 1,910.10	\$ (395.80) -17.16%
		Other Charges (kW)	1,000	\$3.9100	\$ 3,910.00	Other Charges (kW)	1,000.00	\$3.9100	\$ 3,910.00	
		Other Charges (kWh)	400,000	\$0.0132	\$ 5,280.00	Other Charges (kWh)	400,000	\$0.0132	\$ 5,280.00	
		Cost of Power (kWh)	400,000	\$0.0550	\$ 22,000.00	Cost of Power (kWh)	400,000	\$0.0550	\$ 22,000.00	
		Current 2004 Bill		\$ 33,495.90		Adjusted 2005 Bill		\$ 33,100.10	\$ (395.80) -1.18%	

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	3,000	Monthly Service Charge	N/A	\$ 217.40		Monthly Service Charge	N/A	\$ 195.48		
	kWh	Distribution (kW)	3,000	\$2.0885	\$ 6,265.50	Distribution (kW)	3000	\$ 5,143.86		
	1,000,000			Sub-Total	\$ 6,482.90			Sub Total	\$ 5,339.34	\$ (1,143.56) -17.64%
		Other Charges (kW)	3,000	3.9100	\$ 11,730.00	Other Charges (kW)	3,000.00	3.9100	\$ 11,730.00	
		Other Charges (kWh)	1,000,000	0.0132	\$ 13,200.00	Other Charges (kWh)	1,000,000	0.0132	\$ 13,200.00	
		Cost of Power (kWh)	1,000,000	0.0550	\$ 55,000.00	Cost of Power (kWh)	1,000,000	0.0550	\$ 55,000.00	
		Current 2004 Bill			\$ 86,412.90	Adjusted 2005 Bill		\$ 85,269.34	\$ (1,143.56)	-1.32%

INTERMEDIATE CLASS (> 3000 KW to 5000 KW)

For the purpose of this estimate, **Other Charges** include Retail Transmission Rate of \$4.2138/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility.
 Cost of Power is estimated to be 5.5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003.
 You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

		CURRENT 2004 BILL				FUTURE 2005 BILL						
ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)			kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)	
kW	3,000	Monthly Service Charge	N/A	\$	-	Monthly Service Charge	N/A	N/A				
	kWh	Distribution (kW)	3,000	\$0.0000	\$	-	Distribution (kW)	3000	#VALUE!			
800,000			Sub-Total	\$		-		Sub Total	#VALUE!	#VALUE!	#VALUE!	
		Other Charges (kW)	3,000	4.2138	\$	12,641.40	Other Charges (kWh)	3,000.00	4.2138	\$	12,641.40	
		Other Charges (kWh)	800,000	0.0132	\$	10,560.00	Other Charges (kWh)	800,000	0.0132	\$	10,560.00	
		Cost of Power (kWh)	800,000	0.0550	\$	44,000.00	Cost of Power (kWh)	800,000	0.0550	\$	44,000.00	
	Current 2004 Bill					\$	67,201.40			Adjusted 2005 Bill		#VALUE!
										#VALUE!	#VALUE!	

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	3,000	Monthly Service Charge	N/A	\$ -		Monthly Service Charge	N/A			
	kWh	Distribution (kW)	3,000	\$0.0000	\$ -	Distribution (kW)	3000	#VALUE!		
	1,000,000			Sub-Total	\$ -			Sub Total	#VALUE!	#VALUE! #VALUE!
		Other Charges (kW)	3,000	4.2138	\$ 12,641.40	Other Charges (kWh)	3,000.00	4.2138	\$ 12,641.40	
		Other Charges (kWh)	1,000,000	0.0132	\$ 13,200.00	Other Charges (kWh)	1,000,000	0.0132	\$ 13,200.00	
		Cost of Power (kWh)	1,000,000	0.0550	\$ 55,000.00	Cost of Power (kWh)	1,000,000	0.0550	\$ 55,000.00	
		Current 2004 Bill			\$ 80,841.40	Adjusted 2005 Bill		#VALUE!	#VALUE!	#VALUE!

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	4,000	Monthly Service Charge	N/A	\$ -		Monthly Service Charge	N/A			
	kWh	Distribution (kW)	4,000	\$0.0000	\$ -	Distribution (kW)	4000	#VALUE!		
	1,200,000			Sub-Total	\$ -			Sub Total	#VALUE!	#VALUE! #VALUE!
		Other Charges (kW)	4,000	4.2138	\$ 16,855.20	Other Charges (kWh)	4,000.00	4.2138	\$ 16,855.20	
		Other Charges (kWh)	1,200,000	0.0132	\$ 15,840.00	Other Charges (kWh)	1,200,000	0.0132	\$ 15,840.00	
		Cost of Power (kWh)	1,200,000	0.0550	\$ 66,000.00	Cost of Power (kWh)	1,200,000	0.0550	\$ 66,000.00	
		Current 2004 Bill			\$ 98,695.20	Adjusted 2005 Bill		#VALUE!	#VALUE!	#VALUE!

Sheet 13 - Estimated Bill Impact Analysis for 2005 Rate Schedule

ENTER DESIRED CONSUMPTION LEVEL		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
kW	4,000	Monthly Service Charge	N/A	\$ -		Monthly Service Charge	N/A	N/A		
	kWh	Distribution (kW)	4,000	\$0.0000	\$ -	Distribution (kW)	4000	#VALUE!		
	1,800,000		Sub-Total	\$ -			Sub Total	#VALUE!	#VALUE!	#VALUE!
		Other Charges (kW)	4,000	4.2138	\$ 16,855.20	Other Charges (kWh)	4,000.00	4.2138	\$ 16,855.20	
		Other Charges (kWh)	1,800,000	0.0132	\$ 23,760.00	Other Charges (kWh)	1,800,000	0.0132	\$ 23,760.00	
		Cost of Power (kWh)	1,800,000	0.0550	\$ 99,000.00	Cost of Power (kWh)	1,800,000	0.0550	\$ 99,000.00	
		Current 2004 Bill		\$ 139,615.20		Adjusted 2005 Bill		#VALUE!	#VALUE!	#VALUE!

LARGE USE CLASS (> 5000 KW)

For the purpose of this estimate, Other Charges include Retail Transmission Rate of \$0.047369/kW, Wholesale Market Service Rate of \$0.0062 and Debt Reduction Charge of \$0.007 for a total of \$0.0132/kWh. These charges may differ slightly for your utility.
 Cost of Power is estimated to be 5.5 cents/kWh based on the estimate included in the Market Surveillance Panel Market Report of December 17, 2003.
 You may have more accurate estimates for your utility. Consumption has not been adjusted for line losses.

		CURRENT 2004 BILL				FUTURE 2005 BILL					
ENTER DESIRED CONSUMPTION LEVEL kW		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)			kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
6,000		Monthly Service Charge	N/A	\$	4,956.34		Monthly Service Charge	N/A	\$	4,166.82	
kWh		Distribution (kW)	6,000	\$1.3640	\$	8,184.00	Distribution (kW)	6000	\$0.59	\$	3,530.90
2,800,000			Sub-Total	\$	13,140.34			Sub Total	\$	7,697.72	\$ (5,442.62) -41.42%
		Other Charges (kW)	6,000	0.0474	\$	284.21	Other Charges (kWh)	6,000.00	0.0474	\$	284.21
		Other Charges (kWh)	2,800,000	0.0132	\$	36,960.00	Other Charges (kWh)	2,800,000	0.0132	\$	36,960.00
		Cost of Power (kWh)	2,800,000	0.0550	\$	154,000.00	Cost of Power (kWh)	2,800,000	0.0550	\$	154,000.00
		Current 2004 Bill				\$	204,384.55	Adjusted 2005 Bill			\$
										\$	(5,442.62) -2.66%

		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)		kW/ kWh	RATE \$/kW or \$/kWh	CHARGE (\$)	IMPACT (\$)	IMPACT (%)
ENTER DESIRED CONSUMPTION LEVEL	15,000	Monthly Service Charge	N/A	\$ 4,956.34		Monthly Service Charge	N/A	\$ 4,166.82		
	kWh	Distribution (kW)	15,000	\$1.3640	\$ 20,460.00	Distribution (kW)	15000	\$0.59	\$ 8,827.25	
	10,000,000		Sub-Total	\$ 25,416.34			Sub Total	\$ 12,994.07	\$ (12,422.27)	-48.88%
		Other Charges (kW)	15,000	0.0474	\$ 710.54	Other Charges (kWh)	15,000.00	0.0474	\$ 710.54	
		Other Charges (kWh)	10,000,000	0.0132	\$ 132,000.00	Other Charges (kWh)	10,000,000	0.0132	\$ 132,000.00	
		Cost of Power (kWh)	10,000,000	0.0550	\$ 550,000.00	Cost of Power (kWh)	10,000,000	0.0550	\$ 550,000.00	
		Current 2004 Bill		\$ 708,126.88		Adjusted 2005 Bill		\$ 695,704.61	\$ (12,422.27)	-1.75%