

PILS Rate Recovery

	2002	2003	2004	2005	2006
Distribution Volumetric Rate	302,663.51	588,253.88	893,357.20	1,066,395.02	471,196.94
Monthly Service Charge	653,073.98	864,049.78	291,806.02		
Street Lights	11,781.70	14,301.13	11,945.41	10,253.52	3,329.84
	967,519.18	1,466,604.79	1,197,108.63	1,076,648.54	474,526.78

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	2002-03	2004	2005
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.007400	-8,018.00	\$-59.34	(11.87)		
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.007900	21,298.00	\$168.28		51.97	
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.010600	214,227.00	\$2,270.85			449.88
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib nt	Consump	0.007400	93,354.00	\$690.81	138.23		
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib nt	Consump	0.007900	283,474.00	\$2,239.47		691.68	
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib nt	Consump	0.010600	184,865.00	\$1,959.55			388.22
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.007900	11,653.00	\$92.05		28.43	
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.010600	76,623.00	\$812.20			160.91
ELECTRIC	GSLTIS	GenServ>50KW Interval-SSS	Edistrib	Consump	0.007900	1,754.00	\$13.86		4.28	
ELECTRIC	GSLTIS	GenServ>50KW Interval-SSS	Edistrib	Consump	0.010600	3,296.00	\$34.96			6.92
ELECTRIC	GFLTIS	GenServ>50KW Int-SSS - Fixed	Edistrib	Consump	0.007900	48,651.00	\$373.49		118.71	
ELECTRIC	GFLTIS	GenServ>50KW Int-SSS - Fixed	Edistrib	Consump	0.010600	87,496.00	\$927.45			183.74
ELECTRIC	GSLTNL	GenServ>50KW Non-Interval-LDC	Edistrib	Consump	0.007400	21,280.00	\$157.47	31.51		
ELECTRIC	GSLTNL	GenServ>50KW Non-Interval-LDC	Edistrib	Consump	0.007900	101,320.00	\$800.42		247.22	
ELECTRIC	GSLTNL	GenServ>50KW Non-Interval-LDC	Edistrib	Consump	0.010600	620,932.00	\$6,581.88			1,303.96
ELECTRIC	GSLTNR	GenServ>50KW Non-Interval-RC	Edistrib nt	Consump	0.007400	-91,393.00	\$-676.31	(135.33)		
ELECTRIC	GSLTNR	GenServ>50KW Non-Interval-RC	Edistrib nt	Consump	0.007900	766,565.00	\$6,055.89		1,870.42	
ELECTRIC	GSLTNR	GenServ>50KW Non-Interval-RC	Edistrib nt	Consump	0.010600	520,099.00	\$5,513.08			1,092.21
ELECTRIC	GSLTNRD1	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Consump	0.007900	16,400.00	\$129.56		40.02	
ELECTRIC	GSLTNRD1	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Consump	0.010600	5,000.00	\$53.00			10.50
ELECTRIC	GSLTNS	GenServ>50KW Non-Interval-SSS	Edistrib	Consump	0.007400	391,282.00	\$2,895.49	579.37		
ELECTRIC	GSLTNS	GenServ>50KW Non-Interval-SSS	Edistrib	Consump	0.007900	350,506.00	\$2,768.99		855.23	
ELECTRIC	GSLTNS	GenServ>50KW Non-Interval-SSS	Edistrib	Consump	0.010600	423,715.00	\$4,491.37			889.80
ELECTRIC	GFLTNL	GenServ>50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007400	111,013.00	\$821.49	164.38		
ELECTRIC	GFLTNL	GenServ>50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007900	2,304,475.00	\$18,205.33		5,622.92	
ELECTRIC	GFLTNL	GenServ>50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.010600	3,531,331.00	\$37,432.19			7,415.80
ELECTRIC	GFLTNS	GenServ>50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007400	189,546.00	\$1,402.63	280.66		
ELECTRIC	GFLTNS	GenServ>50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007900	13,812,821.00	\$109,121.71		33,703.28	
ELECTRIC	GFLTNS	GenServ>50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.010600	22,872,817.00	\$242,452.07			48,032.92
ELECTRIC	GFLTNSD1	GenServ>50KW Non-Int-SSS - 60 disc	Edistrib	Consump	0.007900	129,796.00	\$1,025.39		316.70	
ELECTRIC	GFLTNSD1	GenServ>50KW Non-Int-SSS - 60 disc	Edistrib	Consump	0.010600	150,890.00	\$1,599.41			316.87
ELECTRIC	GFGEISD2	GenServ>50KW Int SSS 1 % Loss - F Distdem	Demand	1.714600	5,870.00	\$9,985.50				1,885.44
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Lo Distdem	Demand	1.714600	2,556.00	\$3,997.56				820.99
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Lo Distdem	Demand	2.088500	2,277.00	\$2,894.43		798.50		
ELECTRIC	GSGEILD3	GenServ>50KW Interval-LDC - 60 disc	Edistrib nt	Demand	1.714600	4,280.00	\$8,177.05			1,374.74
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Edistrib nt	Demand	1.714600	10,544.00	\$12,510.73			3,386.73
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Edistrib nt	Demand	2.088500	36,125.00	\$58,323.79	12,668.32		
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC - 60 disc	Edistrib nt	Demand	1.203600	-259.00	\$-309.07	(36.66)		
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC - 60 disc	Edistrib nt	Demand	1.714600	7,020.00	\$9,449.33			2,254.82
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC - 60 disc	Edistrib nt	Demand	2.088500	12,078.00	\$19,931.82		4,235.51	
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC - 60 disc	Edistrib nt	Demand	1.714600	6,640.00	\$9,129.59			2,132.77
ELECTRIC	GSGEIRD1	GenServ>50KW Interval-RC - 60 disc	Edistrib nt	Demand	2.088500	3,411.00	\$5,552.45		1,196.17	
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Los	Edistrib nt	Demand	1.203600	-85.00	\$-101.36	(12.03)		
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Los	Edistrib nt	Demand	1.714600	1,076.00	\$892.70			345.61
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Los	Edistrib nt	Demand	2.088500	9,716.00	\$15,326.16		3,407.21	
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Distdem	Demand	1.203600	-693.00	\$-834.10	(98.09)		
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Distdem	Demand	1.714600	19,082.00	\$31,497.74			6,129.14
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Distdem	Demand	2.088500	10,478.00	\$14,923.74		3,674.43	
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS - 60 disc	Distdem	Demand	1.203600	-176.00	\$-216.11	(24.91)		
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS - 60 disc	Distdem	Demand	1.714600	11,921.00	\$19,046.38			
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS - 60 disc	Distdem	Demand	2.088500	7,915.00	\$11,049.52		2,775.63	3,829.03
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS - 60 disc	Distdem	Demand	1.714600	55,191.00	\$85,185.94			17,727.35
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS - 60 disc	Distdem	Demand	2.088500	32,341.00	\$53,407.79		11,341.34	
ELECTRIC	GFGEIS	GenServ>50KW Int-SSS - Fixed	Distdem	Demand	1.203600	693.00	\$834.10	98.09		
ELECTRIC	GFGEIS	GenServ>50KW Int-SSS - Fixed	Distdem	Demand	1.714600	21,889.00	\$36,230.16			7,030.75
ELECTRIC	GFGEISD3	GenServ>50KW Int-SSS - 60 disc., 1	Distdem	Demand	1.714600	5,440.00	\$8,682.05			1,747.33
ELECTRIC	GFGEISD1	GenServ>50KW Int-SSS - 60 discour	Distdem	Demand	1.714600	9,383.00	\$13,902.72			3,013.82
ELECTRIC	GFGEISD1	GenServ>50KW Int-SSS - 60 discour	Distdem	Demand	2.088500	-1,103.00	\$-345.86		(386.80)	
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Edistrib	Demand	1.203600	0.00	\$0.00	-		
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Edistrib	Demand	1.714600	24,728.00	\$40,649.71			7,942.63
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Edistrib	Demand	2.088500	15,858.00	\$25,110.94		5,561.08	
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC - 60 disc	Edistrib	Demand	1.714600	2,235.00	\$3,555.63			717.88
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC - 60 disc	Edistrib	Demand	2.088500	1,178.00	\$1,919.60		413.10	
ELECTRIC	GSGENLD2	GenServ>50KW Non-Interval-LDC 19	Edistrib	Demand	1.714600	601.00	\$954.24			193.04
ELECTRIC	GSGENLD2	GenServ>50KW Non-Interval-LDC 19	Edistrib	Demand	2.088500	356.00	\$582.24		124.84	
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Edistrib nt	Demand	1.203600	0.00	\$0.00	-		
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Edistrib nt	Demand	1.714600	9,044.00	\$14,734.66			2,904.93
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Edistrib nt	Demand	2.088500	13,303.00	\$19,963.20		4,665.10	
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Demand	1.203600	-80.00	\$-211.93	(11.32)		
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Demand	1.714600	8,335.00	\$14,209.61			2,677.20
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Demand	2.088500	5,901.00	\$8,217.48		2,069.36	
ELECTRIC	GSGENRD1	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Demand	1.714600	349.00	\$558.50		122.39	
ELECTRIC	GSGENRD1	GenServ>50KW Non-Interval-RC - 60 disc	Edistrib nt	Demand	2.088500	2,497.00	\$3,593.21		875.65	
ELECTRIC	GSGENRD2	GenServ>50KW Non-Interval-RC 19	Edistrib nt	Demand	1.203600	-1.00	\$-0.78	(0.14)		
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Distdem	Demand	1.203600	0.00	\$0.00	-		
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Distdem	Demand	1.714600	100,656.00	\$164,567.18			32,330.71
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Distdem	Demand	2.088500	75,715.00	\$117,283.39		26,551.74	

ELECTRIC	SGSENSD3	GenServ-50KW Non-Interval-SSS - f	Distdem	Demand	1.203600	-423.00	\$-510.14	(59.87)		
ELECTRIC	SGSENSD3	GenServ-50KW Non-Interval-SSS - f	Distdem	Demand	1.714600	11.830.00	\$19,862.24		3,799.80	
ELECTRIC	SGSENSD3	GenServ-50KW Non-Interval-SSS - f	Distdem	Demand	2.088500	10,151.00	\$13,325.73		3,559.75	
ELECTRIC	SGSENSD1	GenServ-50KW Non-Interval-SSS - f	Distdem	Demand	1.203600	-45.00	\$-49.97	(6.37)		
ELECTRIC	SGSENSD1	GenServ-50KW Non-Interval-SSS - f	Distdem	Demand	1.714600	3,447.00	\$5,784.80		1,107.18	
ELECTRIC	SGSENSD1	GenServ-50KW Non-Interval-SSS - f	Distdem	Demand	2.088500	5,015.00	\$7,378.93		1,758.66	
ELECTRIC	SGSENSD2	GenServ-50KW Non-Interval-SSS 19	Distdem	Demand	1.203600	-64.00	\$-70.48	(9.06)		
ELECTRIC	SGSENSD2	GenServ-50KW Non-Interval-SSS 19	Distdem	Demand	1.714600	1,335.00	\$2,009.65		428.80	
ELECTRIC	SGSENSD2	GenServ-50KW Non-Interval-SSS 19	Distdem	Demand	2.088500	788.00	\$971.52		276.34	
ELECTRIC	GFGENL	GenServ-50KW Non-Int-LDC - Fixed	Edistrib	Demand	1.714600	5,772.00	\$8,887.23		1,853.97	
ELECTRIC	GFGENL	GenServ-50KW Non-Int-LDC - Fixed	Edistrib	Demand	2.088500	4,361.00	\$8,232.56		1,529.32	
ELECTRIC	GFGENS	GenServ-50KW Non-Int-SSS - Fixed	Distdem	Demand	1.203600	-366.00	\$-223.52	(51.80)		
ELECTRIC	GFGENS	GenServ-50KW Non-Int-SSS - Fixed	Distdem	Demand	1.714600	82,257.00	\$132,670.56		26,420.95	
ELECTRIC	GFGENS	GenServ-50KW Non-Int-SSS - Fixed	Distdem	Demand	2.088500	54,593.00	\$103,901.82		19,144.67	
ELECTRIC	GFGENSD3	GenServ-50KW Non-Int-SSS - 60 dk	Distdem	Demand	1.203600	-1,117.00	\$-340.62	(158.10)		
ELECTRIC	GFGENSD3	GenServ-50KW Non-Int-SSS - 60 dk	Distdem	Demand	1.714600	14,152.00	\$22,880.24		4,545.62	
ELECTRIC	GFGENSD3	GenServ-50KW Non-Int-SSS - 60 dk	Distdem	Demand	2.088500	9,604.00	\$18,119.54		3,367.93	
ELECTRIC	GFGENSD1	GenServ-50KW Non-Int-SSS - 60 dk	Distdem	Demand	1.203600	-154.00	\$0.00			
ELECTRIC	GFGENSD1	GenServ-50KW Non-Int-SSS - 60 dk	Distdem	Demand	1.714600	11,954.00	\$20,441.30		3,839.62	
ELECTRIC	GFGENSD1	GenServ-50KW Non-Int-SSS - 60 dk	Distdem	Demand	2.088500	6,902.00	\$12,286.46		2,420.39	
ELECTRIC	GFGENSD2	GenServ-50KW Non-Int-SSS 1% los	Distdem	Demand	1.203600	-366.00	\$-129.35	(51.80)		
ELECTRIC	GFGENSD2	GenServ-50KW Non-Int-SSS 1% los	Distdem	Demand	1.714600	7,442.00	\$12,316.14		2,390.37	
ELECTRIC	GFGENSD2	GenServ-50KW Non-Int-SSS 1% los	Distdem	Demand	2.088500	5,182.00	\$9,576.25		1,817.22	
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed	Edistrib	Consump	0.007400	10,276.00	\$76.05	15.22		
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed	Edistrib	Consump	0.007900	1,124,662.00	\$8,884.88		2,744.18	
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed	Edistrib	Consump	0.010600	1,969,921.00	\$20,881.22		4,136.83	
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed	Edistrib	Consump	0.007400	318,788.00	\$2,359.01	472.03		
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed	Edistrib	Consump	0.007900	15,853,911.00	\$125,246.64		38,683.54	
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed	Edistrib	Consump	0.010600	24,347,994.00	\$258,090.28		51,130.79	
ELECTRIC	LGUSRR	Large User RC	Edistrib nt	Demand	0.509000	-58,713.00	\$-29,884.93	(5,066.63)		
ELECTRIC	LGUSRR	Large User RC	Edistrib nt	Demand	0.588500	70,784.00	\$38,169.76		9,010.80	
ELECTRIC	LGUSRR	Large User RC	Edistrib nt	Demand	1.364000	103,464.00	\$128,368.24		12,091.63	
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	0.509000	14,933.00	\$7,600.90	1,288.64		
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	0.588500	80,196.00	\$43,890.94		10,208.95	
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	1.364000	14,746.00	\$17,844.20		1,723.34	
ELECTRIC	LGUSRSD1	Large User SSS .60 Discount	Edistrib	Demand	0.509000	0.00	\$0.00	-		
ELECTRIC	LFUSRSD1	Large User SSS .60 Discount - Fixed	Edistrib	Demand	0.588500	77,974.00	\$41,836.72		9,926.09	
ELECTRIC	LFUSRSD1	Large User SSS .60 Discount - Fixed	Edistrib	Demand	1.364000	28,655.00	\$38,772.45		3,348.85	
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Edistrib	Consump	0.009100	65,805.00	\$598.87	104.20		
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Edistrib	Consump	0.009900	6,295,389.00	\$62,324.64		18,873.58	
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Edistrib	Consump	0.013500	6,913,555.00	\$93,335.55		17,975.24	
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.009100	-21,007.00	\$-191.18	(33.26)		
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.009900	-2,801.00	\$-27.73		(8.40)	
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.013500	48,921.00	\$660.46		127.19	
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib nt	Consump	0.009100	0.00	\$0.00	-		
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib nt	Consump	0.009900	99,761.00	\$987.63		299.08	
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib nt	Consump	0.013500	78,645.00	\$1,061.68		204.48	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Edistrib	Consump	0.009100	-818.00	\$-7.43	(1.30)		
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Edistrib	Consump	0.009900	-150.00	\$-1.49		(0.45)	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Edistrib	Consump	0.013500	7,789.00	\$105.16		20.25	
ELECTRIC	ERESIS	Res-SSS Interval	Edistrib	Consump	0.009100	-92.00	\$-0.84	(0.15)		
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Edistrib	Consump	0.009100	255,125.00	\$2,321.71	403.99		
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Edistrib	Consump	0.009900	84,221,264.00	\$833,797.36		252,495.35	
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Edistrib	Consump	0.013500	103,394,397.00	\$1,395,865.94		268,825.43	
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.009100	3,805.00	\$34.62	6.03		
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.009900	-13,709.00	\$-135.69		(41.10)	
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.013500	22,584.00	\$304.89		58.72	
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Edistrib	Consump	0.009900	796,204.00	\$7,882.94		2,387.02	
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Edistrib	Consump	0.013500	1,445,514.00	\$19,516.32	(2,186.35)	490,115.32	3,758.34
									578,466.05	

	PILS	PILS	PILS
	2002-2003	2004	2005
Res	0.0015835	0.002998	0.0026
GS<50	0.0014807	0.00244	0.0021
GS>50 (nontimeof use)	0.1415387	0.35068	0.3212
LU	0.0862949	0.116868	0.1273
Street light (non time of use)	0.5031968	0.995624	0.8956
	0.15	0.15	

Street light (non time of use)		PIL
Jan - April 2005 Total Usage (KW)	3678	3,661.91
May -December 2005 Total Usage(K'	7360	6,591.62
		-
Total Streetlights		10,253.52

January to April 2004

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	%
ELECTRIC	10	10 - Residential Electric	Elbasiccharge	Fixserv	0.000000	0.00	\$89.04	15.81
ELECTRIC	40LT50KW	40 - General Service <50KW	Elbasiccharge	Fixserv	0.000000	0.00	\$23.19	4.55
ELECTRIC	41	41 - Commercial Electric Stand Alone	Elbasiccharge	Fixserv	0.000000	0.00	\$-157.75	(30.95)
ELECTRIC	43GE50KW	Commercial Large Power .60 discount>50kw	Elbasiccharge	Fixserv	0.000000	0.00	\$0.00	-
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Eservice	Fixserv	0.000000	0.00	\$195.12	38.28
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Eservice_nt	Fixserv	0.000000	0.00	\$3,903.18	765.68
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Eservice nt off	Fixserv	0.000000	0.00	\$-3,903.18	
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Eservice	Fixserv	0.000000	0.00	\$211.70	41.53
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Eservice	Fixserv	0.000000	0.00	\$0.00	-
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Eservice_nt	Fixserv	0.000000	0.00	\$3,312.23	649.75
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Eservice_nt_off	Fixserv	0.000000	0.00	\$-3,312.23	
ELECTRIC	GSLTNDR1	GenServ<50KW Non-Interval-RC -.60 Discount	Eservice nt	Fixserv	0.000000	0.00	\$95.16	18.67
ELECTRIC	GSLTNDR1	GenServ<50KW Non-Interval-RC -.60 Discount	Eservice_nt_off	Fixserv	0.000000	0.00	\$-95.16	
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$2,720.08	113.29
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Eservice	Fixserv	0.000000	0.00	\$99.38	4.14
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Eservice	Fixserv	0.000000	0.00	\$5,785.60	240.97
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$53,018.66	2,208.19
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS -.60 Discount - Fixed	Eservice	Fixserv	0.000000	0.00	\$591.43	24.63
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Loss	Eservice	Fixserv	0.000000	0.00	\$827.07	103.16
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Eservice_nt	Fixserv	0.000000	0.00	\$22,000.87	2,744.04
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Eservice_nt_off	Fixserv	0.000000	0.00	\$-22,000.87	
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC -.60 disc., 1 %	Eservice nt	Fixserv	0.000000	0.00	\$3,803.93	474.44
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC -.60 disc., 1 %	Eservice_nt_off	Fixserv	0.000000	0.00	\$-3,803.93	
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Loss	Eservice_nt	Fixserv	0.000000	0.00	\$14,348.40	1,789.59
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Loss	Eservice_nt_off	Fixserv	0.000000	0.00	\$-14,348.40	
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$6,427.94	801.72
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$1,900.81	237.08
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS -.60 discount	Eservice	Fixserv	0.000000	0.00	\$3,758.09	468.72
ELECTRIC	GFGES	GenServ>50KW Int-SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$7.25	0.90
ELECTRIC	GFGESD1	GenServ>50KW Int-SSS -.60 discount - Fixed	Eservice	Fixserv	0.000000	0.00	\$1,871.79	233.46
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Eservice	Fixserv	0.000000	0.00	\$19,616.69	2,446.68
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$840.61	104.84
ELECTRIC	GSGENLD2	GenServ>50KW Non-Interval-LDC 1% loss	Eservice	Fixserv	0.000000	0.00	\$826.12	103.04
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Eservice_nt	Fixserv	0.000000	0.00	\$18,609.48	2,321.05
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Eservice_nt_off	Fixserv	0.000000	0.00	\$-18,609.48	
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC -.60 disc., 1 %	Eservice_nt	Fixserv	0.000000	0.00	\$8,116.87	1,012.37
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC -.60 disc., 1 %	Eservice nt off	Fixserv	0.000000	0.00	\$-8,116.87	
ELECTRIC	GSGENRD1	GenServ>50KW Non-Interval-RC -.60 discount	Eservice_nt	Fixserv	0.000000	0.00	\$913.08	113.88
ELECTRIC	GSGENRD1	GenServ>50KW Non-Interval-RC -.60 discount	Eservice_nt_off	Fixserv	0.000000	0.00	\$-913.08	
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$121,652.68	15,173.03
ELECTRIC	GSGENS D3	GenServ>50KW Non-Interval-SSS -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$6,739.96	840.64
ELECTRIC	GSGENS D1	GenServ>50KW Non-Interval-SSS -.60 discount	Eservice	Fixserv	0.000000	0.00	\$3,525.97	439.77
ELECTRIC	GSGENS D2	GenServ>50KW Non-Interval-SSS 1% loss	Eservice	Fixserv	0.000000	0.00	\$1,646.82	205.40
ELECTRIC	GFGENL	GenServ>50KW Non-Int-LDC - Fixed	Eservice	Fixserv	0.000000	0.00	\$11,065.66	1,380.16
ELECTRIC	GFGENS	GenServ>50KW Non-Int-SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$136,392.32	17,011.42
ELECTRIC	GFGENS D3	GenServ>50KW Non-Int-SSS -.60 disc., 1 % - Fixed	Eservice	Fixserv	0.000000	0.00	\$8,604.50	1,073.19
ELECTRIC	GFGENS D1	GenServ>50KW Non-Int-SSS -.60 discount - Fixed	Eservice	Fixserv	0.000000	0.00	\$8,989.05	1,121.15
ELECTRIC	GFGENS D2	GenServ>50KW Non-Int-SSS 1% loss - Fixed	Eservice	Fixserv	0.000000	0.00	\$10,947.87	1,365.46
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed	Eservice	Fixserv	0.000000	0.00	\$15,763.04	3,092.21
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$237,230.22	46,537.04
ELECTRIC	LGUSRR	Large User RC	Eservice_nt	Fixserv	0.000000	0.00	\$30,068.46	5,468.88
ELECTRIC	LGUSRR	Large User RC	Eservice nt off	Fixserv	0.000000	0.00	\$-30,068.46	
ELECTRIC	LGUSRS	Large User SSS	Eservice	Fixserv	0.000000	0.00	\$19,000.26	3,455.79
ELECTRIC	LGUSRS D1	Large User SSS .60 Discount	Eservice	Fixserv	0.000000	0.00	\$29,574.32	5,379.01
ELECTRIC	EFRESIL	Res-LDC Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$-16.79	(2.98)
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$69,249.31	12,297.25
ELECTRIC	ERESNL	Res-LDC Non-Interval	Eservice	Fixserv	0.000000	0.00	\$-66.47	(11.80)
ELECTRIC	ERESNR	Res-RC Non-Interval	Eservice nt	Fixserv	0.000000	0.00	\$1,458.39	258.98
ELECTRIC	ERESNR	Res-RC Non-Interval	Eservice_nt_off	Fixserv	0.000000	0.00	\$-1,458.39	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$-523.90	(93.03)
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$891,152.01	158,250.21
ELECTRIC	ERESNS	Res-SSS Non-Interval	Eservice	Fixserv	0.000000	0.00	\$1,988.45	353.11
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Eservice	Fixserv	0.000000	0.00	\$6,541.51	1,161.64
2004 FixedTotal							291,806.02	

	Fixed	PIL	%
Res	10.08	1.79	0.17758
GS<50	24.01	4.71	0.19617
GS>50 (nontimeof use)	217.52	27.13	0.12472
LU	4960.33	902.19	0.18188
Street light(non time of use)	0.19	0.15	0.78947
Street light(time of use)	0.86	0.15	0.17442

Notes

Includes January to April 2004 fixed costs
 Calculation based on percentage of total Fixed Costs

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	2004	2002-03
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.007400	3,600.00	\$26.64		8.78
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.007900	2,725.00	\$21.51	6.65	
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib_nt	Consump	0.007400	200,117.00	\$1,480.93		488.29
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib_nt	Consump	0.007900	330,497.00	\$2,611.04	806.41	
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.007400	18,220.00	\$134.84		26.98
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.007900	25,963.00	\$205.11	63.35	
ELECTRIC	GSLTIS	GenServ<50KW Interval-SSS	Edistrib	Consump	0.007900	1,010.00	\$7.99	2.46	
ELECTRIC	GFLTIS	GenServ<50KW Int-SSS - Fixed	Edistrib	Consump	0.007400	14,478.00	\$107.14		21.44
ELECTRIC	GSLTNS	GenServ<50KW Int-SSS - Fixed	Edistrib	Consump	0.007900	8,046.00	\$59.54	19.63	
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Edistrib	Consump	0.007400	963.00	\$7.27		1.46
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib_nt	Consump	0.007400	926,867.00	\$6,858.80		2,261.56
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib_nt	Consump	0.007900	1,163,659.00	\$9,193.01	2,839.33	
ELECTRIC	GSLTNRD1	GenServ<50KW Non-Interval-RC - .60 Discount	Edistrib_nt	Consump	0.007400	11,200.00	\$82.88		27.33
ELECTRIC	GSLTNRD1	GenServ<50KW Non-Interval-RC - .60 Discount	Edistrib_nt	Consump	0.007900	32,400.00	\$255.96	79.06	
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Edistrib	Consump	0.007400	251,106.00	\$1,858.22		371.81
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Edistrib	Consump	0.007900	170,053.00	\$1,343.47	414.93	
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Edistrib	Consump	0.007400	42,410.00	\$313.83		62.80
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Edistrib	Consump	0.007900	670.00	\$5.29	1.63	
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007400	2,564,926.00	\$18,980.45		3,797.89
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007900	3,968,816.00	\$31,353.63	9,683.91	
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007400	15,345,232.00	\$113,554.90		22,721.69
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007900	21,505,131.00	\$171,695.33	52,472.52	
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS -.60 Discount - Fixed	Edistrib	Consump	0.007400	297,052.00	\$2,198.20		439.84
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS -.60 Discount - Fixed	Edistrib	Consump	0.007900	153,537.00	\$1,212.97	374.63	
ELECTRIC	GSGEISD2	GenServ<50KW Interval SSS 1 % Loss	Distdem	Demand	1.203600	1,183.00	\$1,357.42		167.44
ELECTRIC	GSGEISD2	GenServ<50KW Interval SSS 1 % Loss	Distdem	Demand	2.088500	2,217.00	\$4,220.02	777.46	
ELECTRIC	GSGEIR	GenServ<50KW Interval-RC	Edistrib_nt	Demand	1.203600	33,052.00	\$39,404.34		4,678.14
ELECTRIC	GSGEIR	GenServ<50KW Interval-RC	Edistrib_nt	Demand	2.088500	33,675.00	\$68,066.72	11,809.15	
ELECTRIC	GSGEIRD3	GenServ<50KW Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	1.203600	13,038.00	\$14,984.86		1,845.38
ELECTRIC	GSGEIRD3	GenServ<50KW Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	2.088500	19,813.00	\$42,735.15	6,948.02	
ELECTRIC	GSGEIRD1	GenServ<50KW Interval-RC -.60 discount	Edistrib_nt	Demand	2.088500	6,790.00	\$13,787.45	2,381.12	
ELECTRIC	GSGEIRD2	GenServ<50KW Interval-RC 1 % Loss	Edistrib_nt	Demand	1.203600	18,837.00	\$22,672.21		2,666.16
ELECTRIC	GSGEIRD2	GenServ<50KW Interval-RC 1 % Loss	Edistrib_nt	Demand	2.088500	7,164.00	\$14,962.05	2,512.27	
ELECTRIC	GSGEIS	GenServ<50KW Interval-SSS	Distdem	Demand	1.203600	7,161.00	\$8,393.12		1,013.56
ELECTRIC	GSGEIS	GenServ<50KW Interval-SSS	Distdem	Demand	2.088500	10,968.00	\$23,298.75	3,853.27	
ELECTRIC	GSGEISD3	GenServ<50KW Interval-SSS -.60 disc., 1 %	Distdem	Demand	1.203600	4,983.00	\$6,406.43		705.29
ELECTRIC	GSGEISD3	GenServ<50KW Interval-SSS -.60 disc., 1 %	Distdem	Demand	2.088500	9,701.00	\$20,545.49	3,401.95	
ELECTRIC	GSGEISD1	GenServ<50KW Interval-SSS -.60 discount	Distdem	Demand	1.203600	15,818.00	\$18,106.24		2,238.86
ELECTRIC	GSGEISD1	GenServ<50KW Interval-SSS -.60 discount	Distdem	Demand	2.088500	31,697.00	\$68,066.45	11,115.50	
ELECTRIC	GFGEIS	GenServ<50KW Int-SSS - Fixed	Distdem	Demand	2.088500	0.00	\$0.00	-	
ELECTRIC	GFGEISD1	GenServ<50KW Int-SSS -.60 discount - Fixed	Distdem	Demand	1.203600	5,076.00	\$5,832.89		718.45
ELECTRIC	GFGEISD1	GenServ<50KW Int-SSS -.60 discount - Fixed	Distdem	Demand	2.088500	19,421.00	\$35,663.22	6,810.56	
ELECTRIC	GSGENL	GenServ<50KW Non-Interval-LDC	Edistrib	Demand	1.203600	12,446.00	\$14,170.05		1,761.59
ELECTRIC	GSGENL	GenServ<50KW Non-Interval-LDC	Edistrib	Demand	2.088500	15,368.00	\$31,239.39	5,389.25	
ELECTRIC	GSGENDL3	GenServ<50KW Non-Interval-LDC -.60 disc., 1 %	Edistrib	Demand	1.203600	864.00	\$1,005.41		122.29
ELECTRIC	GSGENDL3	GenServ<50KW Non-Interval-LDC -.60 disc., 1 %	Edistrib	Demand	2.088500	1,804.00	\$3,920.40	632.63	
ELECTRIC	GSGENDL2	GenServ<50KW Non-Interval-LDC 1% loss	Edistrib	Demand	1.203600	142.00	\$324.73		20.10
ELECTRIC	GSGENDL2	GenServ<50KW Non-Interval-LDC 1% loss	Edistrib	Demand	2.088500	504.00	\$1,099.60	176.74	
ELECTRIC	GSGENR	GenServ<50KW Non-Interval-RC	Edistrib_nt	Demand	1.203600	10,761.00	\$12,481.85		1,523.10
ELECTRIC	GSGENR	GenServ<50KW Non-Interval-RC	Edistrib_nt	Demand	2.088500	15,457.00	\$31,894.24	5,420.46	
ELECTRIC	GSGENRD3	GenServ<50KW Non-Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	1.203600	6,705.00	\$8,816.52		949.02
ELECTRIC	GSGENRD3	GenServ<50KW Non-Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	2.088500	13,602.00	\$28,574.43	4,769.95	
ELECTRIC	GSGENRD1	GenServ<50KW Non-Interval-RC -.60 discount	Edistrib_nt	Demand	1.203600	1,600.00	\$2,015.46		226.46
ELECTRIC	GSGENRD1	GenServ<50KW Non-Interval-RC -.60 discount	Edistrib_nt	Demand	2.088500	2,086.00	\$4,358.77	731.52	
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS	Distdem	Demand	1.203600	75,204.00	\$91,383.95		10,644.28
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS	Distdem	Demand	2.088500	105,456.00	\$216,769.26	36,981.31	
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS -.60 disc., 1 %	Distdem	Demand	1.203600	7,101.00	\$8,222.34		1,005.07
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS -.60 disc., 1 %	Distdem	Demand	2.088500	11,763.00	\$24,565.78	4,125.05	
ELECTRIC	GSGENDL1	GenServ<50KW Non-Interval-SSS -.60 discount	Distdem	Demand	1.203600	3,862.00	\$4,681.92		546.62
ELECTRIC	GSGENDL1	GenServ<50KW Non-Interval-SSS -.60 discount	Distdem	Demand	2.088500	3,361.00	\$7,053.76	1,178.64	
ELECTRIC	GSGENDS2	GenServ<50KW Non-Interval-SSS 1% loss	Distdem	Demand	1.203600	884.00	\$983.84		125.12
ELECTRIC	GSGENDS2	GenServ<50KW Non-Interval-SSS 1% loss	Distdem	Demand	2.088500	1,235.00	\$2,579.65	433.09	
ELECTRIC	GFGENL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Demand	1.203600	4,515.00	\$5,444.47		639.05
ELECTRIC	GFGENL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Demand	2.088500	7,079.00	\$14,538.50	2,482.46	
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS - Fixed	Distdem	Demand	1.203600	53,274.00	\$61,422.00		7,540.33
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS - Fixed	Distdem	Demand	2.088500	86,105.00	\$154,687.71	30,195.30	
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS -.60 disc., 1 % - Fixed	Distdem	Demand	1.203600	8,720.00	\$10,198.10		1,234.22
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS -.60 disc., 1 % - Fixed	Distdem	Demand	2.088500	15,308.00	\$26,981.44	5,368.21	
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS -.60 discount - Fixed	Distdem	Demand	1.203600	9,491.00	\$11,550.56		1,343.34
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS -.60 discount - Fixed	Distdem	Demand	2.088500	12,700.00	\$23,668.56	4,453.64	
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS 1% loss - Fixed	Distdem	Demand	1.203600	5,869.00	\$6,859.28		830.69
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS 1% loss - Fixed	Distdem	Demand	2.088500	8,725.00	\$16,126.79	3,059.68	
ELECTRIC	GFNODEML	Gen <50 KW no demand LDC - Fixed	Edistrib	Consump	0.007400	1,511,023.00	\$11,181.67		2,237.37
ELECTRIC	GFNODEML	Gen <50 KW no demand LDC - Fixed	Edistrib	Consump	0.007900	1,825,918.00	\$14,442.23	4,455.24	
ELECTRIC	GFNODEMS	Gen <50 KW no demand SSS - Fixed	Edistrib	Consump	0.007400	17,018,283.00	\$125,936.25		25,198.97
ELECTRIC	GFNODEMS	Gen <50 KW no demand SSS - Fixed	Edistrib	Consump	0.007900	22,724,717.00	\$180,115.23	55,448.31	
ELECTRIC	LGUSRR	Large User RC	Edistrib_nt	Demand	0.509000	93,270.00	\$47,667.52		8,048.73
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	0.509000	86,748.00	\$42,688.62		7,485.91
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	0.509000	8,176.00	\$4,161.58		705.55
ELECTRIC	LFUSRS	Large User SSS .60 Discount - Fixed	Edistrib	Demand	0.509000	30,907.00	\$15,615.37		2,667.12
ELECTRIC	LFUSRS	Large User SSS .60 Discount - Fixed	Edistrib	Demand	1.364000	89,830.00	\$110,606.75	10,498.25	
ELECTRIC	EFRESIL	Res-LDC Int - Fixed	Edistrib	Consump	0.009100	-1,034.00	\$-9.41		(1.64)
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Edistrib	Consump	0.009100	8,144,404.00	\$74,113.92		12,896.66
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Edistrib	Consump	0.009900	8,444,352.00	\$83,600.02	25,316.17	
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.009100	18,502.00	\$168.37		29.30
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.009900	18,258.00	\$180.77	54.74	
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib_nt	Consump	0.009100	111,984.00	\$1,019.04		177.33
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib_nt	Consump	0.009900	159,494.00	\$1,578.93	478.16	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Edistrib	Consump	0.009100	-24,586.00	\$-223.73		(38.93)
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Edistrib	Consump	0.009900	2,257.00	\$22.35	6.77	
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Edistrib	Consump	0.009100	87,013,163.00	\$791,823.34		137,785.34
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Edistrib	Consump	0.009900	99,110,604.00	\$981,215.78	297,133.59	
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.009100	181,444.00	\$1,651.13		287.32
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.009900	21,891.00	\$216.69	65.63	
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Edistrib	Consump	0.009100	845,879.00	\$7,697.70		1,339.45
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Edistrib	Consump	0.009900	1,511,586.00	\$14,965.46	4,531.73	
								621,764.33	271,592.87
								2004 VariableTotal	893,357.20

	PILS	PILS
	2002-2003 Rates	2004
Res	0.0015835	0.002998
GS<50	0.0014807	0.00244
GS<50 (non time of use)	0.141387	0.35068
LI	0.0862949	0.118968
Street light (non time of use)	0.5031968	0.995624
Total Streetlights	0.15	

Street light (non time of use)	PIL
Jan - April 2004 Total Usage(KW)	3528 1,775.28
May -December 2004 Total Usage (KW)	7192 7,160.53
Jan - April 2004 Fixed Connection	20064 3,009.60
Total Streetlights	11,945.41

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	%
ELECTRIC	10	10 - Residential Electric	Elbasiccharge	Fixserv	0.000000	0.00	\$600.58	106.65
ELECTRIC	40LT50KW	40 - General Service <50KW	Elbasiccharge	Fixserv	0.000000	0.00	\$22.39	4.39
ELECTRIC	40GE50KW	40 - General Service >50KW	Elbasiccharge	Fixserv	0.000000	0.00	\$-575.46	(71.77)
ELECTRIC	41	41 - Commercial Electric Stand Alone	Elbasiccharge	Fixserv	0.000000	0.00	\$-810.48	(158.99)
ELECTRIC	43GE50KW	Commercial Large Power .60 discount>50kw	Elbasiccharge	Fixserv	0.000000	0.00	\$224.49	28.00
ELECTRIC	42GE50KW	Commercial Large Power 1% loss .60 discount >50kw	Elbasiccharge	Fixserv	0.000000	0.00	\$0.00	-
ELECTRIC	N44	DON'T USE Unmetered Fixed KWH	Elbasiccharge	Fixserv	0.000000	0.00	\$-10,689.31	
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Eservice	Fixserv	0.000000	0.00	\$567.76	111.38
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Eservice_nt	Fixserv	0.000000	0.00	\$10,593.24	2,078.06
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Eservice	Fixserv	0.000000	0.00	\$794.56	155.87
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Eservice	Fixserv	0.000000	0.00	\$6,075.10	1,191.74
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Eservice_nt	Fixserv	0.000000	0.00	\$12,293.10	2,411.52
ELECTRIC	GSLTNRD1	GenServ<50KW Non-Interval-RC -.60 Discount	Eservice_nt	Fixserv	0.000000	0.00	\$457.39	89.73
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$6,232.74	1,222.67
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Eservice	Fixserv	0.000000	0.00	\$387.07	75.93
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Eservice	Fixserv	0.000000	0.00	\$23,266.93	4,564.23
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$161,506.95	31,682.54
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS -.60 Discount - Fixed	Eservice	Fixserv	0.000000	0.00	\$1,675.60	328.70
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Loss	Eservice	Fixserv	0.000000	0.00	\$2,611.80	325.75
ELECTRIC	GSGEILD1	GenServ>50KW Interval-LDC -.60 discount	Eservice	Fixserv	0.000000	0.00	\$1,252.41	156.21
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Eservice	Fixserv	0.000000	0.00	\$7.25	0.90
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Eservice_nt	Fixserv	0.000000	0.00	\$66,332.17	8,273.22
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC -.60 disc., 1 %	Eservice_nt	Fixserv	0.000000	0.00	\$5,232.09	652.57
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Loss	Eservice_nt	Fixserv	0.000000	0.00	\$3,043.60	379.61
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$8,470.40	1,056.46
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$5,168.05	644.58
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS -.60 discount	Eservice	Fixserv	0.000000	0.00	\$18,334.65	2,286.77
ELECTRIC	GFGAIS	GenServ>50KW Int-SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$1,886.30	235.27
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Eservice	Fixserv	0.000000	0.00	\$52,465.86	6,543.76
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC -.60 disc., 1%	Eservice	Fixserv	0.000000	0.00	\$2,652.26	330.80
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Eservice_nt	Fixserv	0.000000	0.00	\$59,183.74	7,381.64
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC -.60 disc., 1 %	Eservice_nt	Fixserv	0.000000	0.00	\$22,861.44	2,851.37
ELECTRIC	GSGENRD1	GenServ>50KW Non-Interval-RC -.60 discount	Eservice_nt	Fixserv	0.000000	0.00	\$4,109.02	512.49
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$322,778.25	40,258.25
ELECTRIC	GSGENS D3	GenServ>50KW Non-Interval-SSS -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$23,075.62	2,878.09
ELECTRIC	GSGENS D1	GenServ>50KW Non-Interval-SSS -.60 discount	Eservice	Fixserv	0.000000	0.00	\$10,940.62	1,364.56
ELECTRIC	GSGENS D2	GenServ>50KW Non-Interval-SSS 1% loss	Eservice	Fixserv	0.000000	0.00	\$6,391.73	797.20
ELECTRIC	GFGENL	GenServ>50KW Non-Int-LDC - Fixed	Eservice	Fixserv	0.000000	0.00	\$28,216.24	3,519.25
ELECTRIC	GFGENS	GenServ>50KW Non-Int-SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$366,721.07	45,738.98
ELECTRIC	GFGENS D3	GenServ>50KW Non-Int-SSS -.60 disc., 1 % - Fixed	Eservice	Fixserv	0.000000	0.00	\$27,846.79	3,473.17
ELECTRIC	GFGENS D1	GenServ>50KW Non-Int-SSS -.60 discount - Fixed	Eservice	Fixserv	0.000000	0.00	\$25,806.24	3,218.66
ELECTRIC	GFGENS D2	GenServ>50KW Non-Int-SSS 1% loss - Fixed	Eservice	Fixserv	0.000000	0.00	\$20,074.70	2,503.80
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed	Eservice	Fixserv	0.000000	0.00	\$43,493.07	8,531.96
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed	Eservice	Fixserv	0.000000	0.00	\$726,592.32	142,534.35
ELECTRIC	LGUSRR	Large User RC	Eservice_nt	Fixserv	0.000000	0.00	\$50,389.46	9,164.89
ELECTRIC	LGUSRS	Large User SSS	Eservice	Fixserv	0.000000	0.00	\$59,644.30	10,848.17
ELECTRIC	LGUSRSD1	Large User SSS .60 Discount	Eservice	Fixserv	0.000000	0.00	\$119,784.26	21,786.49
ELECTRIC	EFRESIL	Res-LDC Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$16.79	2.98
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$239,127.71	42,464.15
ELECTRIC	ERESNL	Res-LDC Non-Interval	Eservice	Fixserv	0.000000	0.00	\$4,876.65	865.99
ELECTRIC	ERESNR	Res-RC Non-Interval	Eservice_nt	Fixserv	0.000000	0.00	\$4,106.19	729.17
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$597.52	106.11
ELECTRIC	ERESIS	Res-SSS Interval	Eservice	Fixserv	0.000000	0.00	\$-73.28	(13.01)
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Eservice	Fixserv	0.000000	0.00	\$2,459,264.65	436,714.66
ELECTRIC	ERESNS	Res-SSS Non-Interval	Eservice	Fixserv	0.000000	0.00	\$32,054.73	5,692.26
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Eservice	Fixserv	0.000000	0.00	\$30,508.13	5,417.61
							2003 Fixed Total	864,049.78

	Fixed	PIL	%
Res	10.08	1.79	0.17758
GS<50	24.01	4.71	0.19617
GS>50 (nontimeof use)	217.52	27.13	0.12472
LU	4960.33	902.19	0.18188
Street light(non time of use)	0.19	0.15	0.78947
Street light(time of use)	0.86	0.15	0.17442

Notes
 Calculation based on percentage of total Fixed Costs

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	PILs
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.007400	4,418.00	\$32.70	6.54
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib_nt	Consump	0.007400	481,209.00	\$3,560.90	712.53
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.007400	101,174.00	\$748.70	149.81
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Edistrib	Consump	0.007400	1,818,541.00	\$13,457.23	2,692.71
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib_nt	Consump	0.007400	2,583,068.00	\$19,114.66	3,824.75
ELECTRIC	GSLTNRD1	GenServ<50KW Non-Interval-RC -.60 Discount	Edistrib_nt	Consump	0.007400	83,200.00	\$615.68	123.19
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Edistrib	Consump	0.007400	1,017,180.00	\$7,527.57	1,506.14
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Edistrib	Consump	0.007400	53,425.00	\$395.33	79.11
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007400	6,537,459.00	\$48,377.18	9,680.02
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007400	36,528,059.00	\$270,308.10	54,087.10
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS -.60 Discount - Fixed	Edistrib	Consump	0.007400	369,820.00	\$2,736.68	547.59
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Loss	Distdem	Demand	1.203600	3,453.00	\$4,156.01	488.73
ELECTRIC	GSGEILD1	GenServ>50KW Interval-LDC -.60 discount	Edistrib_nt	Demand	1.203600	2,107.00	\$7,293.42	298.22
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Distdem	Demand	1.203600	165.00	\$6.62	23.35
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Edistrib_nt	Demand	1.203600	73,088.00	\$87,735.40	10,344.78
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	1.203600	27,492.00	\$33,172.83	3,891.18
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Loss	Edistrib_nt	Demand	1.203600	4,952.00	\$5,960.23	700.90
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Distdem	Demand	1.203600	11,343.00	\$13,640.36	1,605.47
ELECTRIC	GSGEISD3	GenServ>50KW Non-Interval-SSS -.60 disc., 1 %	Distdem	Demand	1.203600	9,784.00	\$11,699.85	1,384.81
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS -.60 discount	Distdem	Demand	1.203600	65,163.00	\$78,732.68	9,223.09
ELECTRIC	GFGEIS	GenServ>50KW Int-SSS - Fixed	Distdem	Demand	1.203600	6,961.00	\$8,145.97	995.25
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Edistrib	Demand	1.203600	13,849.00	\$16,754.14	1,960.17
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Edistrib_nt	Demand	1.203600	8,551.00	\$15,022.65	1,210.30
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC -.60 disc., 1 %	Edistrib	Demand	1.203600	2,652.00	\$3,206.63	375.36
ELECTRIC	GSGENLD1	GenServ>50KW Non-Interval-LDC -.60 disc., 1 %	Edistrib_nt	Demand	1.203600	184.00	\$258.37	26.04
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Edistrib_nt	Demand	1.203600	30,816.00	\$38,438.01	4,361.66
ELECTRIC	GSGENRD3	GenServ>50KW Non-Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	1.203600	18,395.00	\$22,640.25	2,603.60
ELECTRIC	GSGENRD1	GenServ>50KW Non-Interval-RC -.60 discount	Edistrib_nt	Demand	1.203600	3,368.00	\$7,840.11	476.70
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Distdem	Demand	1.203600	182,951.00	\$214,668.82	25,894.65
ELECTRIC	GSGENS D3	GenServ>50KW Non-Interval-SSS -.60 disc., 1 %	Distdem	Demand	1.203600	28,796.00	\$31,485.11	4,075.75
ELECTRIC	GSGENS D1	GenServ>50KW Non-Interval-SSS -.60 discount	Distdem	Demand	1.203600	9,762.00	\$10,445.11	1,381.70
ELECTRIC	GSGENS D2	GenServ>50KW Non-Interval-SSS 1% loss	Distdem	Demand	1.203600	4,148.00	\$4,230.12	587.10
ELECTRIC	GFGENL	GenServ>50KW Non-Int-LDC - Fixed	Edistrib	Demand	1.203600	6,787.00	\$8,016.17	960.62
ELECTRIC	GFGENL	GenServ>50KW Non-Int-LDC - Fixed	Edistrib_nt	Demand	1.203600	1,271.00	\$1,346.20	179.90
ELECTRIC	GFGENS	GenServ>50KW Non-Int-SSS - Fixed	Distdem	Demand	1.203600	128,215.00	\$147,986.84	18,147.38
ELECTRIC	GFGENS D3	GenServ>50KW Non-Int-SSS -.60 disc., 1 % - Fixed	Distdem	Demand	1.203600	23,988.00	\$27,738.78	3,395.23
ELECTRIC	GFGENS D1	GenServ>50KW Non-Int-SSS -.60 discount - Fixed	Distdem	Demand	1.203600	28,136.00	\$32,524.28	3,982.33
ELECTRIC	GFGENS D2	GenServ>50KW Non-Int-SSS 1% loss - Fixed	Distdem	Demand	1.203600	11,081.00	\$13,362.88	1,568.39
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed	Edistrib	Consump	0.007400	3,350,569.00	\$24,794.28	4,961.19
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed	Edistrib	Consump	0.007400	40,092,826.00	\$296,689.91	59,365.45
ELECTRIC	LGUSRR	Large User RC	Edistrib_nt	Demand	0.509000	62,561.00	\$32,462.68	5,398.70
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	0.509000	34,197.00	\$17,442.38	2,951.03
ELECTRIC	LGUSRS D1	Large User SSS .60 Discount	Edistrib	Demand	0.509000	144,028.00	\$73,814.40	12,428.88
ELECTRIC	EFRESIL	Res-LDC Int - Fixed	Edistrib	Consump	0.009100	1,034.00	\$9.41	1.64
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed	Edistrib	Consump	0.009100	19,634,298.00	\$178,672.70	31,090.91
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.009100	457,315.00	\$4,161.46	724.16
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib_nt	Consump	0.009100	267,334.00	\$2,432.81	423.32
ELECTRIC	EFRESIS	Res-SSS Int - Fixed	Edistrib	Consump	0.009100	25,404.00	\$231.16	40.23
ELECTRIC	ERESIS	Res-SSS Interval	Edistrib	Consump	0.009100	-7,553.00	\$-68.74	(11.96)
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed	Edistrib	Consump	0.009100	181,783,389.00	\$1,654,241.09	287,854.00
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.009100	2,405,583.00	\$21,892.36	3,809.24
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled	Edistrib	Consump	0.009100	3,583,796.00	\$32,612.64	5,674.94
						302,119,792.00	3,552,771.11	

PIL		2003 Variable Total	
2003 Rates		588,253.88	
Res	0.0015835		
GS<50	0.0014807		
GS>50 (nontimeof use)	0.1415387		
LU	0.0862949		
Street light (non time of use)	0.5031968		
	0.15		

Street light (non time of use)		PIL	
2003 Total Usage(KW)	10477.67	5,272.33	
2003Fixed Connection	60192	9,028.80	
Total Streetlights		14,301.13	

March - December 2002

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	%
ELECTRIC	10	10 - Residential Electric	Elbasiccharge	Fixserv	0.000000	0.00	\$532,148.96	94498.67444
ELECTRIC	40LT50KW	40 - General Service <50KW	Elbasiccharge	Fixserv	0.000000	0.00	\$45,983.96	9020.593569
ELECTRIC	40GE50KW	40 - General Service >50KW	Elbasiccharge	Fixserv	0.000000	0.00	\$140,922.19	17576.40224
ELECTRIC	41	41 - Commercial Electric Stand Alone	Elbasiccharge	Fixserv	0.000000	0.00	\$178,582.90	35032.29733
ELECTRIC	43LT50KW	Commercial Large Power .60 discount <50kw	Elbasiccharge	Fixserv	0.000000	0.00	\$555.03	108.8792711
ELECTRIC	43GE50KW	Commercial Large Power .60 discount>50kw	Elbasiccharge	Fixserv	0.000000	0.00	\$9,057.37	1129.672895
ELECTRIC	42GE50KW	Commercial Large Power 1% loss .60 discount >50kw	Elbasiccharge	Fixserv	0.000000	0.00	\$13,466.03	2641.607718
ELECTRIC	45GE50KW	Commercial Large Power 1% Loss >50lw	Elbasiccharge	Fixserv	0.000000	0.00	\$6,942.15	1232.782589
ELECTRIC	N44	DON'T USE Unmetered Fixed KWH	Elbasiccharge	Fixserv	0.000000	0.00	\$14,450.96	2834.819725
ELECTRIC	GSLTIS	GenServ<50KW Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$24.24	4.755118701
ELECTRIC	GSLTISD2	GenServ<50KW Interval-SSS 1% loss	Eservice	Fixserv	0.000000	0.00	\$0.00	0
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Eservice	Fixserv	0.000000	0.00	\$22,537.65	4421.171658
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Eservice nt	Fixserv	0.000000	0.00	\$4,032.75	791.0975635
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$544,384.83	106791.0266
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Eservice	Fixserv	0.000000	0.00	\$1,174.78	230.4545523
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Loss	Eservice	Fixserv	0.000000	0.00	\$4,951.45	617.5654583
ELECTRIC	GSGEILD1	GenServ>50KW Interval-LDC -.60 discount	Eservice	Fixserv	0.000000	0.00	\$261.07	32.56173731
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Eservice nt	Fixserv	0.000000	0.00	\$23,663.55	2951.416474
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC -.60 disc., 1 %	Eservice nt	Fixserv	0.000000	0.00	\$1,819.16	226.8932089
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Loss	Eservice nt	Fixserv	0.000000	0.00	\$3,406.67	424.8940654
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$19,090.59	2381.057865
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$2,873.22	358.3599605
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS -.60 discount	Eservice	Fixserv	0.000000	0.00	\$9,396.17	1171.929441
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Eservice	Fixserv	0.000000	0.00	\$2,058.05	256.6885643
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC -.60 disc., 1%	Eservice	Fixserv	0.000000	0.00	\$1,471.07	183.4779749
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Eservice nt	Fixserv	0.000000	0.00	\$14.10	1.758610702
ELECTRIC	GSGENRD2	GenServ>50KW Non-Interval-RC 1% loss	Eservice nt	Fixserv	0.000000	0.00	\$140.91	17.57488185
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Eservice	Fixserv	0.000000	0.00	\$440,901.98	54991.13055
ELECTRIC	GSGENSD3	GenServ>50KW Non-Interval-SSS -.60 disc., 1 %	Eservice	Fixserv	0.000000	0.00	\$40,022.08	4991.720441
ELECTRIC	GSGENSD1	GenServ>50KW Non-Interval-SSS -.60 discount	Eservice	Fixserv	0.000000	0.00	\$21,027.06	2622.582465
ELECTRIC	GSGENSD2	GenServ>50KW Non-Interval-SSS 1% loss	Eservice	Fixserv	0.000000	0.00	\$16,492.15	2056.96961
ELECTRIC	LGUSRR	Large User RC	Eservice nt	Fixserv	0.000000	0.00	\$24,621.82	4478.242332
ELECTRIC	LGUSRS	Large User SSS	Eservice	Fixserv	0.000000	0.00	\$35,191.32	6400.634029
ELECTRIC	LGUSRSD1	Large User SSS .60 Discount	Eservice	Fixserv	0.000000	0.00	\$55,348.59	10066.85934
ELECTRIC	LGUSRSD2	Large User SSS 1 %	Eservice	Fixserv	0.000000	0.00	\$10,073.54	1832.185974
ELECTRIC	ERESNL	Res-LDC Non-Interval	Eservice	Fixserv	0.000000	0.00	\$103,074.02	18303.81903
ELECTRIC	ERESNR	Res-RC Non-Interval	Eservice nt	Fixserv	0.000000	0.00	\$597.86	106.1675992
ELECTRIC	ERESIS	Res-SSS Interval	Eservice	Fixserv	0.000000	0.00	\$91.85	16.31066468
ELECTRIC	ERESNS	Res-SSS Non-Interval	Eservice	Fixserv	0.000000	0.00	\$1,476,911.13	262268.9407
2002 Fixed Total							653,073.98	

	Fixed	PIL	%
Res	10.08	1.79	0.177579
GS<50	24.01	4.71	0.196168
GS>50 (nontimeof use)	217.52	27.13	0.124724
LU	4960.33	902.19	0.181881
Street light(non time of use)	0.19	0.15	0.789474
Street light(time of use)	0.86	0.15	0.174419

Notes

Includes March to December 2002 fixed costs
 Calculation based on percentage of total Fixed Costs

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	PIL
ELECTRIC	GSLTIS	GenServ<50KW Interval-SSS	Edistrib	Consump	0.007400	89.00	0.66	0.13
ELECTRIC	GSLTISD2	GenServ<50KW Interval-SSS 1% loss	Edistrib	Consump	0.007400	-	-	
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Edistrib	Consump	0.007400	1,979,289.00	14,646.57	2,930.73
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib_nt	Consump	0.007400	159,612.00	\$1,181.13	236.34
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Edistrib	Consump	0.007400	45,642,251.00	337,754.32	67,582.48
ELECTRIC	GSLTNSD1	GenServ<50KW Non-Interval-SSS -.60 Discount	Edistrib	Consump	0.007400	176,689.00	1,307.49	261.62
ELECTRIC	GSGEISD2	GenServ>50KW Interval SSS 1 % Loss	Distdem	Demand	1.203600	5,649.00	\$5,652.77	799.5521163
ELECTRIC	GSGEILD1	GenServ>50KW Interval-LDC -.60 discount	Edistrib_nt	Demand	1.203600	979.00	\$1,415.02	138.5663873
ELECTRIC	GSGEIR	GenServ>50KW Interval-RC	Edistrib_nt	Demand	1.203600	25,144.00	\$30,353.47	3558.849073
ELECTRIC	GSGEIRD3	GenServ>50KW Interval-RC -.60 disc., 1 %	Edistrib_nt	Demand	1.203600	8,470.00	\$10,654.59	1198.832789
ELECTRIC	GSGEIRD2	GenServ>50KW Interval-RC 1 % Loss	Edistrib_nt	Demand	1.203600	3,126.00	\$3,353.84	442.4499762
ELECTRIC	GSGEIS	GenServ>50KW Interval-SSS	Distdem	Demand	1.203600	19,077.00	\$19,576.62	2700.13378
ELECTRIC	GSGEISD3	GenServ>50KW Interval-SSS -.60 disc., 1 %	Distdem	Demand	1.203600	10,334.00	\$11,243.08	1462.660926
ELECTRIC	GSGEISD1	GenServ>50KW Interval-SSS -.60 discount	Distdem	Demand	1.203600	33,360.00	\$41,159.15	4721.731032
ELECTRIC	GSGENL	GenServ>50KW Non-Interval-LDC	Edistrib_nt	Demand	1.203600	772.00	\$878.79	109.2678764
ELECTRIC	GSGENLD3	GenServ>50KW Non-Interval-LDC -.60 disc., 1%	Edistrib_nt	Demand	1.203600	263.00	\$2,141.97	37.2246781
ELECTRIC	GSGENR	GenServ>50KW Non-Interval-RC	Edistrib_nt	Demand	1.203600	727.00	\$28.39	102.8986349
ELECTRIC	GSGENRD2	GenServ>50KW Non-Interval-RC 1% loss	Edistrib_nt	Demand	1.203600	152.00	\$118.58	21.5138824
ELECTRIC	GSGENS	GenServ>50KW Non-Interval-SSS	Distdem	Demand	1.203600	206,180.00	\$236,728.05	29182.44917
ELECTRIC	GSGENS D3	GenServ>50KW Non-Interval-SSS -.60 disc., 1 %	Distdem	Demand	1.203600	39,273.00	\$47,511.81	5558.649365
ELECTRIC	GSGENS D1	GenServ>50KW Non-Interval-SSS -.60 discount	Distdem	Demand	1.203600	20,740.00	\$24,895.56	2935.512638
ELECTRIC	GSGENS D2	GenServ>50KW Non-Interval-SSS 1% loss	Distdem	Demand	1.203600	9,193.00	\$10,146.63	1301.165269
ELECTRIC	LGUSRR	Large User RC	Edistrib_nt	Demand	0.509000	31,757.00	\$16,060.81	4494.844496
ELECTRIC	LGUSRS	Large User SSS	Distdem	Demand	0.509000	37,209.00	\$16,093.15	5266.513488
ELECTRIC	LGUSRSD1	Large User SSS .60 Discount	Edistrib	Demand	0.509000	83,083.00	42,674.49	7,169.64
ELECTRIC	LGUSRSD2	Large User SSS 1 %	Distdem	Demand	0.509000	21,413.00	\$7,194.39	3030.768183
ELECTRIC	ERESNL	Res-LDC Non-Interval	Edistrib	Consump	0.009100	6,971,240.00	63,438.69	11,038.96
ELECTRIC	ERESNR	Res-RC Non-Interval	Edistrib_nt	Consump	0.009100	48,481.00	\$441.17	76.77
ELECTRIC	ERESIS	Res-SSS Interval	Edistrib	Consump	0.009100	7,645.00	69.58	12.11
ELECTRIC	ERESNS	Res-SSS Non-Interval	Edistrib	Consump	0.009100	92,384,682.00	840,709.46	146,291.14
						147,926,879.00	1,787,430.23	
2002 Variable Total								<u>302,663.51</u>

PIL	
	2002 Rates
Res	0.0015835
GS<50	0.0014807
GS>50 (nontimeof use)	0.1415387
LU	0.0862949
Street light (non time of use)	0.5031968
Connection	0.15

Street light (non time of use)	PIL
March - December 2002 Total Usage(KW)	8664 4,359.70
March - December 2002 Fixed Connection	49480 <u>7,422.00</u>
Total Streetlights	<u>11,781.70</u>

Utility	Rate Category	Description	Trans Type	Charge Type	Rate	Consumption	Revenue	2002-03	2004	2005
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Edistrib	Consump	0.010600	389,718.00	\$4,131.07			818.41
ELECTRIC	GSNODEML	Gen Serv <50 KW no demand LDC	Kwhdist	Consump	0.009900	872,733.00	\$8,640.04			
ELECTRIC	GSNODEMR	Gen Serv <50 KW no demand RC	Edistrib nt	Consump	0.007400	0.00	\$0.00			
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.007900	-5,368.00	\$-42.40		(13.10)	
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Edistrib	Consump	0.010600	-9,851.00	\$-102.28			(20.27)
ELECTRIC	GSNODEMS	Gen Serv <50 KW no demand SSS	Kwhdist	Consump	0.009900	49,574.00	\$490.80			
ELECTRIC	GFENSMO3	Gen Serv<50KW Non-Int-SSS - .60 disc 1%	Distdem	Demand	1.714600	1,863.00	\$3,009.09			598.40
ELECTRIC	GFENSMO3	Gen Serv<50KW Non-Int-SSS - .60 disc 1%	Distdem	Demand	2.088500	1,793.00	\$3,092.45		628.77	
ELECTRIC	GFENSMO3	Gen Serv<50KW Non-Int-SSS - .60 disc 1%	Kwdist	Demand	1.793100	875.00	\$1,579.66			
ELECTRIC	GSLTIL	GenServ<50KW Interval-LDC	Edistrib	Consump	0.010600	0.00	\$0.00			-
ELECTRIC	GSLTIL	GenServ<50KW Interval-LDC	Kwhdist	Consump	0.009900	28,955.00	\$286.65			
ELECTRIC	GSLTIS	GenServ<50KW Interval-SSS	Edistrib	Consump	0.010600	2,223.00	\$25.46			4.67
ELECTRIC	GSLTIS	GenServ<50KW Interval-SSS	Kwhdist	Consump	0.009900	4,701.00	\$46.54			
ELECTRIC	GFLTIS	GenServ<50KW Int-SSS - Fixed	Edistrib	Consump	0.010600	75,372.00	\$798.96			158.28
ELECTRIC	GFLTIS	GenServ<50KW Int-SSS - Fixed	Kwhdist	Consump	0.009900	215,696.00	\$2,135.39			
ELECTRIC	GSLNSM	GenServ<50KW Non-Int SSS Multi Unit	Edistrib	Consump	0.007900	1,169,840.00	\$9,241.76		2,854.41	
ELECTRIC	GSLNSM	GenServ<50KW Non-Int SSS Multi Unit	Edistrib	Consump	0.010600	1,451,040.00	\$15,381.04			3,047.18
ELECTRIC	GSLNSM	GenServ<50KW Non-Int SSS Multi Unit	Kwhdist	Consump	0.009900	604,420.00	\$5,983.78			
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Edistrib	Consump	0.010600	648,698.00	\$6,876.08			1,362.24
ELECTRIC	GSLTNL	GenServ<50KW Non-Interval-LDC	Kwhdist	Consump	0.009900	1,531,236.00	\$15,159.24			
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib nt	Consump	0.007400	0.00	\$0.00	-		
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib nt	Consump	0.007900	0.00	\$0.00		-	
ELECTRIC	GSLTNR	GenServ<50KW Non-Interval-RC	Edistrib nt	Consump	0.010600	0.00	\$0.00			-
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Edistrib	Consump	0.007400	-4,723.00	\$-34.96	(6.99)		
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Edistrib	Consump	0.010600	511,964.00	\$5,426.82			1,075.12
ELECTRIC	GSLTNS	GenServ<50KW Non-Interval-SSS	Kwhdist	Consump	0.009900	479,827.00	\$4,750.28			
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007400	0.00	\$0.00	-		
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.007900	20,820.00	\$164.50		50.80	
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Edistrib	Consump	0.010600	2,303,866.00	\$24,421.00			4,838.12
ELECTRIC	GFLTNL	GenServ<50KW Non-Int-LDC - Fixed	Kwhdist	Consump	0.009900	2,615,851.00	\$25,897.03			
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007400	14,118.00	\$104.46	20.90		
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.007900	-1,117,298.00	\$-8,826.70		(2,726.21)	
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Edistrib	Consump	0.010600	14,646,994.00	\$155,258.22			30,758.69
ELECTRIC	GFLTNS	GenServ<50KW Non-Int-SSS - Fixed	Kwhdist	Consump	0.009900	18,284,030.00	\$181,012.40			
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS - .60 Discount	Edistrib	Consump	0.010600	144,907.00	\$1,536.01			304.30
ELECTRIC	GFLTNSD1	GenServ<50KW Non-Int-SSS - .60 Discount	Kwhdist	Consump	0.009900	162,593.00	\$1,609.67			
ELECTRIC	GFGEISD1	GenServ<50KW Int SSS - .60 Discount Multi	Kwdist	Demand	1.793100	1,054.00	\$1,774.10			
ELECTRIC	GFGEISD2	GenServ<50KW Int SSS 1 % Loss - Fixed	Distdem	Demand	1.714600	-2,308.00	\$-4,083.00			(741.33)
ELECTRIC	GFGEISD2	GenServ<50KW Int SSS 1 % Loss - Fixed	Kwdist	Demand	1.793100	1,439.00	\$2,365.99			
ELECTRIC	GFGEISD2	GenServ<50KW Int SSS 1 % Loss Multi Un	Distdem	Demand	1.714600	7,083.00	\$11,675.08			2,275.06
ELECTRIC	GFGEISD2	GenServ<50KW Int SSS 1 % Loss Multi Un	Kwdist	Demand	1.793100	2,754.00	\$4,654.57			
ELECTRIC	GFGEISM	GenServ<50KW Int SSS Multi Unit	Distdem	Demand	1.714600	47,902.00	\$78,957.22			15,386.12
ELECTRIC	GFGEISM	GenServ<50KW Int SSS Multi Unit	Kwdist	Demand	1.793100	21,338.00	\$35,146.17			
ELECTRIC	GSGEISD2	GenServ<50KW Interval SSS 1 % Loss	Distdem	Demand	1.714600	1,337.00	\$2,194.80			429.44
ELECTRIC	GSGEISD2	GenServ<50KW Interval SSS 1 % Loss	Kwdist	Demand	1.793100	2,144.00	\$3,508.98			
ELECTRIC	GSGEIL	GenServ<50KW Interval-LDC	Edistrib nt	Demand	1.714600	483.00	\$808.21			155.14
ELECTRIC	GSGEIL	GenServ<50KW Interval-LDC	Kwdist	Demand	1.793100	987.00	\$2,228.40			
ELECTRIC	GSGEILD3	GenServ<50KW Interval-LDC - .60 disc., 1 %	Edistrib	Demand	1.714600	15,222.00	\$25,444.28			4,889.31
ELECTRIC	GSGEILD3	GenServ<50KW Interval-LDC - .60 disc., 1 %	Edistrib nt	Demand	1.714600	-4,280.00	\$-4,177.05			(1,374.74)
ELECTRIC	GSGEILD3	GenServ<50KW Interval-LDC - .60 disc., 1 %	Kwdist	Demand	1.793100	13,023.00	\$21,236.48			
ELECTRIC	GSGEIRD3	GenServ<50KW Interval-RC - .60 disc., 1 %	Edistrib nt	Demand	1.714600	0.00	\$0.00			-
ELECTRIC	GSGEIRD3	GenServ<50KW Interval-RC - .60 disc., 1 %	Edistrib nt	Demand	2.088500	0.00	\$0.00		-	
ELECTRIC	GSGEIS	GenServ<50KW Interval-SSS	Distdem	Demand	1.714600	14,147.00	\$21,475.57			4,544.02
ELECTRIC	GSGEIS	GenServ<50KW Interval-SSS	Distdem	Demand	2.088500	-550.00	\$-937.12		(192.87)	
ELECTRIC	GSGEIS	GenServ<50KW Interval-SSS	Kwdist	Demand	1.793100	19,497.00	\$33,470.63			
ELECTRIC	GSGEISD3	GenServ<50KW Interval-SSS - .60 disc., 1 %	Distdem	Demand	1.714600	8,330.00	\$13,047.03			2,675.60
ELECTRIC	GSGEISD3	GenServ<50KW Interval-SSS - .60 disc., 1 %	Kwdist	Demand	1.793100	11,612.00	\$18,104.03			
ELECTRIC	GSGEISD1	GenServ<50KW Interval-SSS - .60 discount	Distdem	Demand	1.714600	35,570.00	\$58,265.25			11,425.08
ELECTRIC	GSGEISD1	GenServ<50KW Interval-SSS - .60 discount	Kwdist	Demand	1.793100	60,270.00	\$98,110.34			
ELECTRIC	GFGEIS	GenServ<50KW Int-SSS - Fixed	Distdem	Demand	1.714600	-15,627.00	\$-26,082.80			(5,019.39)
ELECTRIC	GFGEIS	GenServ<50KW Int-SSS - Fixed	Distdem	Demand	2.088500	508.00	\$946.03		178.15	
ELECTRIC	GFGEIS	GenServ<50KW Int-SSS - Fixed	Kwdist	Demand	1.793100	12,569.00	\$20,775.04			
ELECTRIC	GFGEISD1	GenServ<50KW Int-SSS - .60 discount - Fix	Distdem	Demand	1.714600	5,754.00	\$9,123.61			1,848.18
ELECTRIC	GFGEISD1	GenServ<50KW Int-SSS - .60 discount - Fix	Kwdist	Demand	1.793100	9,443.00	\$14,549.67			
ELECTRIC	GSNSM	GenServ<50KW N-Int SSS Multi Unit	Distdem	Demand	1.714600	52,109.00	\$83,044.33			16,737.41
ELECTRIC	GSNSM	GenServ<50KW N-Int SSS Multi Unit	Distdem	Demand	2.088500	50,407.00	\$93,629.94		17,676.73	
ELECTRIC	GSNSM	GenServ<50KW N-Int SSS Multi Unit	Kwdist	Demand	1.793100	22,398.00	\$35,247.88			
ELECTRIC	GFENSMO1	GenServ<50KW Non-Int SSS - .60 Discount	Distdem	Demand	1.714600	10,986.00	\$17,718.58			3,528.70
ELECTRIC	GFENSMO1	GenServ<50KW Non-Int SSS - .60 Discount	Distdem	Demand	2.088500	11,351.00	\$20,615.33		3,984.08	
ELECTRIC	GFENSMO1	GenServ<50KW Non-Int SSS - .60 Discount	Kwdist	Demand	1.793100	4,349.00	\$7,797.89			
ELECTRIC	GFENSMO2	GenServ<50KW Non-Int SSS 1 % Loss Mu	Distdem	Demand	1.714600	8,682.00	\$14,300.90			2,788.66
ELECTRIC	GFENSMO2	GenServ<50KW Non-Int SSS 1 % Loss Mu	Distdem	Demand	2.088500	5,435.00	\$9,987.09		1,905.95	
ELECTRIC	GFENSMO2	GenServ<50KW Non-Int SSS 1 % Loss Mu	Kwdist	Demand	1.793100	3,734.00	\$6,509.13			
ELECTRIC	GSGENL	GenServ<50KW Non-Interval-LDC	Edistrib	Demand	1.714600	22,151.00	\$35,844.47			7,114.90
ELECTRIC	GSGENL	GenServ<50KW Non-Interval-LDC	Edistrib	Demand	2.088500	0.00	\$0.00		-	
ELECTRIC	GSGENL	GenServ<50KW Non-Interval-LDC	Kwdist	Demand	1.793100	29,422.00	\$50,704.79			
ELECTRIC	GSGENLD3	GenServ<50KW Non-Interval-LDC - .60 disc	Edistrib	Demand	1.714600	1,197.00	\$1,995.67			384.48
ELECTRIC	GSGENLD3	GenServ<50KW Non-Interval-LDC - .60 disc	Kwdist	Demand	1.793100	4,996.00	\$8,604.62			
ELECTRIC	GSGENLD2	GenServ<50KW Non-Interval-LDC 1% loss	Edistrib	Demand	1.714600	315.00	\$525.29			101.18
ELECTRIC	GSGENLD2	GenServ<50KW Non-Interval-LDC 1% loss	Kwdist	Demand	1.793100	718.00	\$1,207.07			
ELECTRIC	GSGENR	GenServ<50KW Non-Interval-RC	Edistrib nt	Demand	1.203600	0.00	\$0.00		-	
ELECTRIC	GSGENR	GenServ<50KW Non-Interval-RC	Edistrib nt	Demand	1.714600	490.00	\$879.60			157.39
ELECTRIC	GSGENRD3	GenServ<50KW Non-Interval-RC - .60 disc.,	Edistrib nt	Demand	1.714600	533.00	\$1,005.27			171.20
ELECTRIC	GSGENR	GenServ<50KW Non-Interval-SSS	Distdem	Demand	1.203600	-13,494.00	\$-15,680.25		(1,909.92)	
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS	Distdem	Demand	1.714600	52,891.00	\$84,302.13			16,988.59
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS	Distdem	Demand	2.088500	-14,933.00	\$-26,879.59		(5,236.70)	
ELECTRIC	GSGENS	GenServ<50KW Non-Interval-SSS	Kwdist	Demand	1.793100	72,079.00	\$119,961.63			
ELECTRIC	GSGENSD3	GenServ<50KW Non-Interval-SSS -.60 disc	Distdem	Demand	1.714600	15,285.00	\$22,103.94			4,909.54
ELECTRIC	GSGENSD3	GenServ<50KW Non-Interval-SSS -.60 disc	Kwdist	Demand	1.793100	12,327.00	\$21,417.30			

ELECTRIC	GSGENSD1	GenServ<50KW Non-Interval-SSS -.60 disc Distdem	Demand	1.203600	0.00	\$0.00	-		
ELECTRIC	GSGENSD1	GenServ<50KW Non-Interval-SSS -.60 disc Distdem	Demand	1.714600	3,546.00	\$6,044.54		1,138.98	
ELECTRIC	GSGENSD1	GenServ<50KW Non-Interval-SSS -.60 disc Distdem	Demand	2.088500	48.00	\$100.25			16.83
ELECTRIC	GSGENSD1	GenServ<50KW Non-Interval-SSS -.60 disc Kwdist	Demand	1.793100	4,540.00	\$7,237.53			
ELECTRIC	GSGENSD2	GenServ<50KW Non-Interval-SSS 1% loss Distdem	Demand	1.714600	724.00	\$1,017.27		232.55	
ELECTRIC	GSGENSD2	GenServ<50KW Non-Interval-SSS 1% loss Kwdist	Demand	1.793100	1,057.00	\$1,872.95			
ELECTRIC	GFGENL	GenServ<50KW Non-Int-LDC - Fixed Edistrib	Demand	1.714600	2,954.00	\$4,059.19		820.34	
ELECTRIC	GFGENL	GenServ<50KW Non-Int-LDC - Fixed Edistrib	Demand	2.088500	0.00	\$0.00		-	
ELECTRIC	GFGENL	GenServ<50KW Non-Int-LDC - Fixed Kwdist	Demand	1.793100	2,726.00	\$4,685.98			
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS - Fixed Distdem	Demand	1.203600	13,463.00	\$15,651.50	1,905.54		
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS - Fixed Distdem	Demand	1.714600	28,629.00	\$46,238.17		9,195.63	
ELECTRIC	GFGENS	GenServ<50KW Non-Int-SSS - Fixed Distdem	Demand	2.088500	-36,262.00	\$-66,750.34		(12,716.36)	
ELECTRIC	GFGENSD3	GenServ<50KW Non-Int-SSS - Fixed Kwdist	Demand	1.793100	58,234.00	\$98,026.42			
ELECTRIC	GFGENSD3	GenServ<50KW Non-Int-SSS -.60 disc., 1% Distdem	Demand	1.203600	0.00	\$0.00		-	
ELECTRIC	GFGENSD3	GenServ<50KW Non-Int-SSS -.60 disc., 1% Distdem	Demand	1.714600	6,490.00	\$10,237.87		2,084.59	
ELECTRIC	GFGENSD3	GenServ<50KW Non-Int-SSS -.60 disc., 1% Distdem	Demand	2.088500	-1,793.00	\$-3,092.45		(628.77)	
ELECTRIC	GFGENSD3	GenServ<50KW Non-Int-SSS -.60 disc., 1% Kwdist	Demand	1.793100	7,275.00	\$11,948.06			
ELECTRIC	GFGENSD1	GenServ<50KW Non-Int-SSS -.60 discount Distdem	Demand	1.714600	-1,785.00	\$-3,981.67		(573.34)	
ELECTRIC	GFGENSD1	GenServ<50KW Non-Int-SSS -.60 discount Distdem	Demand	2.088500	-11,361.00	\$-20,615.33		(3,984.08)	
ELECTRIC	GFGENSD1	GenServ<50KW Non-Int-SSS -.60 discount Kwdist	Demand	1.793100	4,942.00	\$8,523.84			
ELECTRIC	GFGENSD2	GenServ<50KW Non-Int-SSS 1% loss - Fix Distdem	Demand	1.203600	0.00	\$0.00		-	
ELECTRIC	GFGENSD2	GenServ<50KW Non-Int-SSS 1% loss - Fix Distdem	Demand	1.714600	902.00	\$965.31		289.72	
ELECTRIC	GFGENSD2	GenServ<50KW Non-Int-SSS 1% loss - Fix Distdem	Demand	2.088500	-5,435.00	\$-9,987.09		(1,905.95)	
ELECTRIC	GFGENSD2	GenServ<50KW Non-Int-SSS 1% loss - Fix Kwdist	Demand	1.793100	3,854.00	\$6,534.49			
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed Edistrib	Consump	0.007400	0.00	\$0.00	-		
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed Edistrib	Consump	0.007900	-17,100.00	\$-135.11		(41.72)	
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed Edistrib	Consump	0.010600	1,259,108.00	\$13,346.56		2,644.13	
ELECTRIC	GFNODEML	Gev <50 KW no demand LDC - Fixed Kwhdist	Consump	0.009900	1,606,776.00	\$15,907.04			
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed Edistrib	Consump	0.007400	-44,221.00	\$-327.29	(65.48)		
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed Edistrib	Consump	0.007900	-617,284.00	\$-4,876.57		(1,506.17)	
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed Edistrib	Consump	0.010600	17,743,177.00	\$188,078.27		37,260.67	
ELECTRIC	GFNODEMS	Gev <50 KW no demand SSS - Fixed Kwhdist	Consump	0.009900	19,154,213.00	\$189,629.48			
ELECTRIC	GVNOSM	Gev <50KW nodem SSS Multi Unit Edistrib	Consump	0.007900	601,084.00	\$4,748.60		1,466.64	
ELECTRIC	GVNOSM	Gev <50KW nodem SSS Multi Unit Edistrib	Consump	0.010600	670,949.00	\$7,107.94		1,408.15	
ELECTRIC	GVNOSM	Gev <50KW nodem SSS Multi Unit Kwdist	Consump	0.009900	282,699.00	\$2,798.68			
ELECTRIC	LGUSRL	Large User LDC Edistrib_nt	Demand	0.588500	0.00	\$0.00		-	
ELECTRIC	LGUSRL	Large User LDC Kwdist	Demand	0.985100	43,301.00	\$42,387.70			
ELECTRIC	LGUSRR	Large User RC Edistrib_nt	Demand	0.509000	0.00	\$0.00	-		
ELECTRIC	LGUSRR	Large User RC Edistrib_nt	Demand	0.588500	0.00	\$0.00		-	
ELECTRIC	LGUSRR	Large User RC Edistrib_nt	Demand	1.364000	0.00	\$0.00		-	
ELECTRIC	LGUSRS	Large User SSS Distdem	Demand	0.588500	79,229.00	\$44,552.65		10,085.85	
ELECTRIC	LGUSRS	Large User SSS Kwdist	Demand	0.985100	99,205.00	\$81,905.95			
ELECTRIC	LFUSRS	Large User SSS - Fixed Distdem	Demand	0.588500	0.00	\$0.00		-	
ELECTRIC	LFUSRS	Large User SSS - Fixed Edistrib	Demand	0.588500	37,885.00	\$22,152.97		4,822.76	
ELECTRIC	LFUSRS	Large User SSS -.60 Discount - Fixed Kwdist	Demand	0.985100	68,012.00	\$60,088.05			
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed Edistrib	Consump	0.009100	29,668.00	\$269.96	46.98		
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed Edistrib	Consump	0.009900	7,138.00	\$70.67		21.40	
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed Edistrib	Consump	0.013500	4,881,489.00	\$65,901.99		12,691.87	
ELECTRIC	EFRESNL	Res-LDC Non-Int - Fixed Kwhdist	Consump	0.012500	4,140,612.00	\$51,765.42			
ELECTRIC	ERESNL	Res-LDC Non-Interval Edistrib	Consump	0.009100	-3,588.00	\$-32.63	(5.68)		
ELECTRIC	ERESNL	Res-LDC Non-Interval Edistrib	Consump	0.009900	-4,520.00	\$-44.75		(13.55)	
ELECTRIC	ERESNL	Res-LDC Non-Interval Edistrib	Consump	0.013500	368,954.00	\$4,981.07		959.28	
ELECTRIC	ERESNL	Res-LDC Non-Interval Kwhdist	Consump	0.012500	2,016,006.00	\$25,204.00			
ELECTRIC	ERESNR	Res-RC Non-Interval Edistrib_nt	Consump	0.009100	0.00	\$0.00	-		
ELECTRIC	ERESNR	Res-RC Non-Interval Edistrib_nt	Consump	0.013500	1,237.00	\$16.69		3.22	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed Edistrib	Consump	0.009900	-2,107.00	\$-20.96		(6.32)	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed Edistrib	Consump	0.013500	-7,789.00	\$-105.16		(20.25)	
ELECTRIC	EFRESIS	Res-SSS Int - Fixed Kwhdist	Consump	0.012500	169.00	\$2.11			
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed Edistrib	Consump	0.009100	54,431.00	\$495.29	86.19		
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed Edistrib	Consump	0.009900	68,259.00	\$675.73		204.64	
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed Edistrib	Consump	0.013500	97,294,756.00	\$1,313,509.77		252,966.37	
ELECTRIC	EFRESNS	Res-SSS Non-Int - Fixed Kwhdist	Consump	0.012500	84,229,915.00	\$1,053,068.36			
ELECTRIC	ERESNS	Res-SSS Non-Interval Edistrib	Consump	0.009100	17,101.00	\$155.62	27.08		
ELECTRIC	ERESNS	Res-SSS Non-Interval Edistrib	Consump	0.009900	6,836.00	\$67.68		20.49	
ELECTRIC	ERESNS	Res-SSS Non-Interval Edistrib	Consump	0.013500	71,841.00	\$969.88		186.79	
ELECTRIC	ERESNS	Res-SSS Non-Interval Kwhdist	Consump	0.012500	46,735.00	\$584.25			
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled Edistrib	Consump	0.013500	978,555.00	\$13,211.37		2,544.24	
ELECTRIC	UNMTRFX	Unmetered Fixed Unbundled Kwhdist	Consump	0.012000	1,227,125.00	\$14,725.86			

	PILS	PILS	PILS
	2002-2003 Rates	2004	2005-2006
Res	0.0015835	0.002998	0.0026
GS<50	0.0014807	0.00244	0.0021
GS>50 (nontimeof use)	0.1415387	0.35068	0.3212
LU	0.0862949	0.116868	0.1273
Street light (non time of use)	0.5031968	0.999624	0.8956
Connection		0.15	

2006 Total

471,196.94

Street light (non time of use)	PIL
Jan - April 2006 Total Usage(KW)	3718 3,329.84
Total Streetlights	3,329.84

Notes
Includes customer revenue from January to December 2006 with applicable rates
Excludes May 1, 2006 Distribution Volumetric Rate amounts