

December 5, 2011

Ontario Energy Board P.O. Box 2319 2300 Yonge Street 27th Floor Toronto, ON M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli:

Re: 2012 IRM Rate Application – Amendments

EB-2011-0165

On November 25, 2011, EnWin filed its complete 2012 IRM Rate Application. Through today's filing, EnWin is amending its Application.

First, EnWin is proposing to not dispose of Account 1562 Deferred PILs through this proceeding, but rather to defer consideration of 1562 until EnWin's 2013 Cost of Service Rate Application. The magnitude of the impact of disposition when combined with other 2012 rate increase drivers warrants its deferral to the 2013 Cost of Service proceeding.

Second, EnWin has received assistance from Board Staff to correct a calculation error in the Bill Impact section of the 2012 IRM3 Rate Generator Model. In the original filing, the model shows bill impact associated with the fifth decimal point of the Distribution Volumetric Rate. However, EnWin's Distribution Volumetric Rate traditionally only has four decimal points. EnWin notes that this will reduce EnWin's recovery of its Revenue Requirement in the 2012 rate year due to rounding.

Enclosed please find an amended:

- 2012 IRM3 Rate Generator Model (Appendix A)
- 2012 Tariff Sheet from the Rate Generator (Appendix B), and
- 2012 Bill Impacts from the Rate Generator (Appendix C).

The application is being submitted through the Board's web portal (PDF files), by email (Excel files only), by 2 paper copies, and on CD (all PDF and Excel files).

Yours very truly,

ENWIN Utilities Ltd.

Per: Andrew J. Sasso

Director, Regulatory Affairs

APPENDIX A

EnWin Utilities Ltd.

2012 Rate Application

EB-2011-0165

Ontario Energy Board

3RD Generation Incentive
Regulation Model

Choose Your Utility:

ENWIN Utilities Ltd.
Essex Powerlines Corporation

Application Type: IRM3

OEB Application #: EB-2011-0165 LDC Licence #: ED-2002-0527

Application Contact Information

Name: Andrew Sasso

Title: Director, Regulatory Affairs

Phone Number: 519-255-2735

Email Address: regulatory@enwin.com

We are applying for rates effective: May 1, 2012

Please indicate the version of Microsoft Excel that you are currently using:

Excel 2007

Copyright

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your IRM application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.

Legend

DROP-DOWN MENU

INPUT FIELD

CALCULATION FIELD



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Select the appropriate rate classes as they appear on your most recent Board-Approved Tariff of Rates and Charges.

Note: The microFIT class does not exist in the drop-down menu below as it will automatically be inserted into your proposed Tariff Schedule.

Rate Class

Residential
General Service Less Than 50 kW
General Service 50 to 4,999 kW
General Service 3,000 to 4,999 kW
Large Use - Regular
Large Use - 3TS
Large Use - Ford Annex
Unmetered Scattered Load
Standby Power - APPROVED ON AN INTERIM BASIS
Sentinel Lighting
Street Lighting
Choose Rate Class



Please note that unlike the Distribution Volumetric Rates, which will be entered in the following two tabs, all current Monthly Fixed Charges, including the base charges, must be entered on this tab. Please enter the descriptions of the current Monthly Fix Charges exactly as they appear on your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct class exactly as it appears on the tariff. Once a description is selected or entered into the green cells, the input cells for the "Unit", "Amount", and "Effective Date" will appear. Please note that the base Monthly Fixed Charge is identified in the drop-down list as a "Service Charge" to coincide with the description on the tariff. Please do not enter more than one "Service Charge" for each class for which a base monthly fixed charge applies. "Note: Do not enter Standard Supply Service Rate. The rate will appear automatically on the final Tariff of Rates and Charges.

Rate Description	Unit	Amount	Effective Until Date
Residential			
Service Charge	\$	10.70	
Smart Meter Funding Adder	\$	1.00	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	0.22	April 30, 2012
General Service Less Than 50 kW			
Service Charge	\$	25.22	
Smart Meter Funding Adder	\$	1.00	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	0.64	April 30, 2012
General Service 50 to 4,999 kW	٠.,		
Service Charge	\$	100.13	A!! 00, 0040
Smart Meter Funding Adder	\$ \$	1.00 8.31	April 30, 2012 April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	φ	0.31	April 30, 2012
Comment Compiles 2 2004 to 4 200 kW			
General Service 3,000 to 4,999 kW	•	2002.05	
Service Charge Smart Meter Funding Adder	\$ \$	2092.05	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	43.08	April 30, 2012 April 30, 2012
tate that for recovery or care a gament a charge control	Ů	40.00	710111 00, 2012
Large Use - Regular			
Service Charge	\$	7583.89	
Smart Meter Funding Adder	\$	1.00	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	385.75	April 30, 2012
Large Use - 3TS			
Service Charge	\$	26856.25	
Smart Meter Funding Adder	\$	1.00	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	385.75	April 30, 2012

Large Use - Ford Annex			
Service Charge	\$	101710.88	
Smart Meter Funding Adder	\$	1.00	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	385.75	April 30, 2012
Unmetered Scattered Load			
Service Charge (per connection) Rate Rider for Recovery of Late Payment Penalty Litigation Costs (per connection)	\$ \$	10.18 0.15	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs (per connection) Rate Rider for Global Adjustment Sub-Account Disposition (2011) - Applicable only for Non-RPP Customers (per connection)	\$ \$	0.13	April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011) (per connection)	\$	(0.10)	April 30, 2012
Rate Rider for Tax Change (per connection)	\$	(0.08)	April 30, 2012
Sentinel Lighting			
Service Charge (per connection)	\$	11.68	A == 11 00 0040
Rate Rider for Recovery of Late Payment Penalty Litigation Costs (per connection) Rate Rider for Global Adjustment Sub-Account Disposition (2011) - Applicable only for Non-RPP Customers (per connection)	\$ \$	0.08 0.02	April 30, 2012 April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011) (per connection)	\$	(0.03)	April 30, 2012 April 30, 2012
Rate Rider for Tax Change (per connection)	\$	(0.09)	April 30, 2012
Street Lighting			
Service Charge (per connection)	\$ \$	5.62 0.03	Amril 20, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs (per connection) Rate Rider for Global Adjustment Sub-Account Disposition (2011) - Applicable only for Non-RPP Customers (per connection)	э \$	0.03	April 30, 2012 April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011) (per connection)	\$	(0.01)	April 30, 2012
Rate Rider for Tax Change (per connection)	\$	(0.04)	April 30, 2012
Standby Power - APPROVED ON AN INTERIM BASIS			

For each class, please enter the base Distribution Volumetric Rates ("DVR") from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus and input cells in columns labeled "Unit" and "Amount".

Rate Description	Unit	Amount
Residential	\$/kWh	0.02000
General Service Less Than 50 kW	\$/kWh	0.01620
General Service 50 to 4,999 kW	\$/kW	4.62290
General Service 3,000 to 4,999 kW	\$/kW	1.93410
Large Use - Regular	\$/kW	2.18630
Large Use - 3TS	\$/kW	2.72840
Large Use - Ford Annex		0.00000
Unmetered Scattered Load		0.00000
Sentinel Lighting		0.00000
Street Lighting		0.00000
Standby Power - APPROVED ON AN INTERIM BASIS		0.00000

Please enter the descriptions of all other current Variable Rates, including any applicable low voltage charges, rate riders, rate adders, etc. from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus located under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description of the associated rate in the green cells exactly as it appears on the tariff. Once a description is selected or entered into the green cells, the input cells for the "Unit", "Amount", and "Effective Date" will appear. **Note: Do not enter the WMSR or RRRP Rate below. These rates will appear automatically on the final Tariff of Rates and Charges.

Rate Description	Unit	Amount	Effective Until Date
Residential			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kWh	0.00290	April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kWh	(0.00020)	April 30, 2012
	\$/kWh	(0.00020)	April 30, 2012
Rate Rider for Tax Change	⊅/KVVII	(0.00030)	April 30, 2012
General Service Less Than 50 kW			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kWh \$/kWh	0.00290 (0.00020)	April 30, 2012 April 30, 2012
Rate Rider for Deferranvariance Account Disposition (2011) Rate Rider for Tax Change	\$/kWh	(0.00020)	April 30, 2012 April 30, 2012
General Service 50 to 4,999 kW			
Rate Rider for Global Adjustment Sub-Account (2011) - Applicable only for Non-RPP Customers	\$/kW	1.08790	April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011) Rate Rider for Tax Change	\$/kW \$/kW	(0.08760) (0.03940)	April 30, 2012 April 30, 2012
Table No. 10. No. One. 19	ψπιτ	(0.00010)	7 (5111 00, 2012
Canaral Samina 2 000 to 4 000 kW			
General Service 3,000 to 4,999 kW Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kW	1.13860	April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW	(0.09170)	April 30, 2012
Rate Rider for Tax Change	\$/kW	(0.01870)	April 30, 2012

Large Use - Regular Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kW	1.42640	April 30, 2012
Rate Rider for Deferral/Variance Account Disposition (2011) Rate Rider for Tax Change	\$/kW \$/kW	(0.11490) (0.02420)	April 30, 2012 April 30, 2012
Large Use - 3TS Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW \$/kW	1.28150 (0.10320)	April 30, 2012 April 30, 2012
Rate Rider for Tax Change	\$/kW	(0.32100)	April 30, 2012
Large Use - Ford Annex Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW	1.52430 (0.12270)	April 30, 2012
Rate Rider for Tax Change	\$/kW \$/kW	(0.06930)	April 30, 2012 April 30, 2012

reet Lighting
reet Lighting
andby Power - APPROVED ON AN INTERIM BASIS
ndby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the gener \$/kW 0.55890
andby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the gener \$/kW 0.55890
ndby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the gener \$/kW 0.55890
ndby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the gener \$/kW 0.55890

Please enter your RTS-Network Rates from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct classes exactly as it appears on the tariff.

Rate Description	Unit	Amount
Residential		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00670
General Service Less Than 50 kW Retail Transmission Rate – Network Service Rate	\$/kWh	0.00610
General Service 50 to 4,999 kW Retail Transmission Rate – Network Service Rate	\$/kW	2.12460
General Service 3,000 to 4,999 kW		
Retail Transmission Rate – Network Service Rate	\$/kW	2.87940
Large Use - Regular Retail Transmission Rate – Network Service Rate	\$/kW	2.92370
Large Use - 3TS Retail Transmission Rate – Network Service Rate	\$/kW	2.92370
Large Use - Ford Annex Retail Transmission Rate – Network Service Rate	\$/kW	2.92370
Unmetered Scattered Load		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00610
Sentinel Lighting Retail Transmission Rate – Network Service Rate	\$/kW	1.94390
Street Lighting Retail Transmission Rate – Network Service Rate	\$/kW	1.94150
Standby Power - APPROVED ON AN INTERIM BASIS		



Ontario Energy Board

3RD Generation Incentive
Regulation Model

ENWIN Utilities Ltd. - EB-2011-0165

Please enter your RTS-Connection Rates from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct classes exactly as it appears on the tariff.

Rate Description	Unit	Amount
Residential Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00440
Retail Hallshinssion Rate – Line and Hallstoffmation Connection Service Rate	Ψ/ΚΨΨΠ	0.00440
General Service Less Than 50 kW Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00410
Netal Halsinission Nate – Line and Halsioniauon Connection Service Nate	Ψ/ΚΨΨΠ	0.00410
General Service 50 to 4,999 kW		
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.43890
General Service 3,000 to 4,999 kW Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.95020
Large Use - Regular Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.57410
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.42970
Large Use - 3TS		
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.57410
Large Use - Ford Annex		
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.57410
Unmetered Scattered Load Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00410
Sentinel Lighting Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.31650
Retail Halsinission Rate – Line and Hallsioniauon Connection Service Rate	Ψ/ΚΨΨ	1.51000
Street Lighting		
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.31510
Standby Power - APPROVED ON AN INTERIM BASIS		



Please complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 and Account 1562. Enter information into green cells only. Lines 51-61 contain footnoties and further instructions.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the December 31, 2009 balances, the starting point for your entries below should be the adjustment column AV for principal and column BA for interest. This will allow for the correct starting point for the 2010 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

						2005					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-05	Transactions Debit/ (Credit) during 2005 excluding interest and adjustments ⁵	Board-Approved Disposition during 2005	Adjustments during 2005 - other ³	Closing Principal Balance as of Dec-31-05	Opening Interest Amounts as of Jan-1-05	Interest Jan-1 to Dec-31-05	Board-Approved Disposition during 2005	Adjustments during 2005 - other ³	Closing Interest Amounts as of Dec-31-05
Group 1 Accounts											
LV Variance Account	1550					S -					S -
RSVA - Wholesale Market Service Charge	1580					\$ -					\$ -
RSVA - Retail Transmission Network Charge	1584					\$ -					\$ -
RSVA - Retail Transmission Connection Charge	1586					\$ -					\$ -
RSVA - Power (excluding Global Adjustment)	1588					\$ -					\$ -
RSVA - Power - Sub-Account - Global Adjustment	1588					\$ -					\$ -
Recovery of Regulatory Asset Balances	1590					\$ -					\$ -
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595					\$ -					\$ -
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595					\$ -					\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment)		s -	s -	s -	•	s -	e	e	•		\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment)			\$ - \$ -	\$ - \$ -		\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	s -	\$ -
RSVA - Power - Sub-Account - Global Adjustment	1588		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Purpose Charge Assessment Variance Account	1521										
oposia i arposo onargo risosocinione varianso risoscine											
Deferred Payments in Lieu of Taxes	1562										
Group 1 Total + 1521 + 1562		\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The following is not included in the total claim but are included on a memo basis:											
Board-Approved CDM Variance Account	1567										
PILs and Tax Variance for 2006 and Subsequent Years											
(excludes sub-account and contra account below)	1592										
PILs and Tax Variance for 2006 and Subsequent Years -	1592										
Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592										
PILs and Tax Variance for 2006 and Subsequent Years -	1592										
Sub-Account HST/OVAT Contra Account	1592					\$ -					\$ -
Disposition and Recovery of Regulatory Balances ⁷	1595					\$ -					\$ -

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

¹ Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board

² Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs write-off, etc.

²A Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the 2006 EDR and account 1595 during the 2008 EDR and subsequent years as ordered by the Board.

³ Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

Although the Global Adjustment Account is not reported separately under 2.1.7, please provide a breakdown in rows 28 and 29.

⁵ For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

e if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 2011 on the December 31, 2010 balance adjusted for the disposed balances approved by the Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from January 1, 2011 to April 30, 11 on the December 31, 2010 balance. The projected interested is recorded from May 1, 2011 to April 30, 2012 on the December 31, 2010 balance adjusted for the disposed balances approved by the Board in the 2011 rate decision.

⁷ Include Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has been completed, and the audited financial statements support the underlying residual balance in account 1595. If the recovery (or refund) period has not been completed, include the balances in Account 1595 on a memo basis only (line 49).



lease complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 potnotes and further instructions.

you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 | seewed approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decemt d

						2006					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-06	Transactions Debit/ (Credit) during 2006 excluding interest and adjustments ⁵	Board-Approved Disposition during 2006 ^{2, 2A}	Adjustments during 2006 - other ³	Closing Principal Balance as of Dec-31-06	Opening Interest Amounts as of Jan-1-06	Interest Jan-1 to Dec-31-06	Board-Approved Disposition during 2006 ^{2,2A}	during 2006 -	Closing Interest Amounts as of Dec-31-06
Group 1 Accounts											
LV Variance Account	1550	s -				s -	s -				S -
RSVA - Wholesale Market Service Charge	1580	\$ -				\$ -	\$ -				\$ -
RSVA - Retail Transmission Network Charge	1584	\$ -				\$ -	\$ -				\$ -
RSVA - Retail Transmission Connection Charge	1586	\$ -				\$ -	\$ -				\$ -
RSVA - Power (excluding Global Adjustment)	1588	\$ -				\$ -	\$ -				\$ -
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -				\$ -	\$ -				\$ -
Recovery of Regulatory Asset Balances	1590	\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$ -				\$ -	\$ -				\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -
Special Purpose Charge Assessment Variance Account	1521										
Deferred Payments in Lieu of Taxes	1562										\$ -
Group 1 Total + 1521 + 1562		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The following is not included in the total claim but are included on a memo basis:											
Board-Approved CDM Variance Account	1567										
PILs and Tax Variance for 2006 and Subsequent Years	1592										
(excludes sub-account and contra account below)	1392										
PILs and Tax Variance for 2006 and Subsequent Years -	1592										
Sub-Account HST/OVAT Input Tax Credits (ITCs)	. 502										
PILs and Tax Variance for 2006 and Subsequent Years -	1592	1_				_	_				_
Sub-Account HST/OVAT Contra Account		\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances ⁷	1595	\$ -				\$ -	\$ -				\$ -

For all Board-Approved dispositions, please ensure that the disposition amount has the same signave a negative figure) as per the related Board decision.



lease complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 152' notnotes and further instructions.

you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 | seewed approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decemt d

						2007					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-07	Transactions Debit / (Credit) during 2007 excluding interest and adjustments ⁵	Board-Approved Disposition during 2007	Adjustments during 2007 - other ³	Closing Principal Balance as of Dec-31-07	Opening Interest Amounts as of Jan-1-07	Interest Jan-1 to Dec-31-07	Board-Approved Disposition during 2007	Adjustments during 2007 - other ³	Closing Interest Amounts as of Dec-31-07
Group 1 Accounts											
LV Variance Account	1550	s -				s -	s -				s -
RSVA - Wholesale Market Service Charge	1580	\$ -				\$ -	š -				š -
RSVA - Retail Transmission Network Charge	1584	\$ -				\$ -	\$ -				\$ -
RSVA - Retail Transmission Connection Charge	1586	\$ -				\$ -	s -				s -
RSVA - Power (excluding Global Adjustment)	1588	\$ -				\$ -	\$ -				\$ -
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -				\$ -	\$ -				\$ -
Recovery of Regulatory Asset Balances	1590	\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$ -				\$ -	s -				s -
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$ -				\$ -	\$ -				\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)		\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Purpose Charge Assessment Variance Account	1521										
Deferred Payments in Lieu of Taxes	1562	\$ -				\$ -	\$ -				\$ -
Group 1 Total + 1521 + 1562		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The following is not included in the total claim but are included on a memo basis:											
Board-Approved CDM Variance Account	1567										
PILs and Tax Variance for 2006 and Subsequent Years											
(excludes sub-account and contra account below)	1592										
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592										
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592	\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances ⁷	1595	\$ -				\$ -	\$ -				\$ -

For all Board-Approved dispositions, please ensure that the disposition amount has the same signave a negative figure) as per the related Board decision.



lease complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 potnotes and further instructions.

you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 | seewed approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decemt d

						2008					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-08	Transactions Debit / (Credit) during 2008 excluding interest and adjustments ⁵	Board-Approved Disposition during 2008	Adjustments during 2008 - other ³	Closing Principal Balance as of Dec-31-08	Opening Interest Amounts as of Jan-1-08	Interest Jan-1 to Dec-31-08	Board-Approved Disposition during 2008	Adjustments during 2008 - other ³	Closing Interest Amounts as of Dec-31-08
Group 1 Accounts											
LV Variance Account	1550	s -				s -	s -				S -
RSVA - Wholesale Market Service Charge	1580	\$ -				\$ -	\$ -				\$ -
RSVA - Retail Transmission Network Charge	1584	\$ -				\$ -	\$ -				\$ -
RSVA - Retail Transmission Connection Charge	1586	\$ -				\$ -	\$ -				\$ -
RSVA - Power (excluding Global Adjustment)	1588	\$ -				\$ -	\$ -				\$ -
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -				\$ -	\$ -				\$ -
Recovery of Regulatory Asset Balances	1590	\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$ -				\$ -	\$ -				\$ -
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$ -				\$ -	\$ -				\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
Special Purpose Charge Assessment Variance Account	1521										
Deferred Payments in Lieu of Taxes	1562	\$ -				\$ -	\$ -				s -
Group 1 Total + 1521 + 1562		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The following is not included in the total claim but are included on a memo basis:											
Board-Approved CDM Variance Account	1567										
PILs and Tax Variance for 2006 and Subsequent Years	1592										
(excludes sub-account and contra account below)	.002										
PILs and Tax Variance for 2006 and Subsequent Years -	1592										
Sub-Account HST/OVAT Input Tax Credits (ITCs)											
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592	e				s -	e				s -
Disposition and Recovery of Regulatory Balances ⁷	1595					ə -	ا ا				ş -
Disposition and recovery of Regulatory balances	1595	φ -				φ -	· -				ə -

For all Board-Approved dispositions, please ensure that the disposition amount has the same signave a negative figure) as per the related Board decision.



lease complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 potnotes and further instructions.

you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 | seewed approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decemt d

								2	009								
Account Descriptions	Account Number	Opening Principal Amounts as of J. 1-09		Transactions Debit/ (Credit) during 2009 scluding interest and adjustments ⁵	Board-Approved Disposition during 2009		justments during 2009 - other ³	F Bal	Closing Principal lance as of Dec-31-09	Opening Interest Amounts as of Jan-1-09		t Jan-1 to -31-09	Board-Approv Disposition during 2009		Adjustments during 2009 - other ³	A	osing Interest mounts as of Dec-31-09
Group 1 Accounts																	
LV Variance Account	1550	s -						s		s -						s	
RSVA - Wholesale Market Service Charge	1580	s -				-\$	1.979.991		1.979.991	s -				9	111.792	s	111.792
RSVA - Retail Transmission Network Charge	1584	s -				-\$	1.062.097		1.062.097					-5			32,327
RSVA - Retail Transmission Connection Charge	1586	s -				-\$	262.727		262,727					-9			79.986
RSVA - Power (excluding Global Adjustment)	1588	\$ -				-\$	1,282,871								\$ 286,733		286,733
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -				\$	3,507,529		3,507,529	\$ -				-5			308,810
Recovery of Regulatory Asset Balances	1590	\$ -						\$	-	s -					\$ 1,787,338	\$	1,787,338
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	s -						\$	-	S -						s	_
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$ -						\$	-	\$ -						\$	-
Group 1 Sub-Total (including Account 1588 - Global Adjustment)		\$ -	\$	-	\$ -	-\$, , .		1,080,157	\$ -	\$	-	\$ -	5	\$ 1,764,740		1,764,740
Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)		\$ -	\$	-	\$ -	-\$			4,587,686	\$ -	\$	-	\$ -	5	\$ 2,073,550		2,073,550
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ -	\$	-	\$ -	\$	3,507,529	\$	3,507,529	\$ -	\$	-	\$ -	-5	\$ 308,810	-\$	308,810
Special Purpose Charge Assessment Variance Account	1521																
Deferred Payments in Lieu of Taxes	1562	\$ -						\$	-	\$ -						\$	-
Group 1 Total + 1521 + 1562		\$ -	\$	-	\$ -	-\$	1,080,157	-\$	1,080,157	\$ -	\$	-	\$ -	5	\$ 1,764,740	\$	1,764,740
																	
The following is not included in the total claim but are included on a memo basis:		l	_			_								_			
Board-Approved CDM Variance Account	1567																
PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below)	1592																
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592																
PILs and Tax Variance for 2006 and Subsequent Years -	1592	1.															
Sub-Account HST/OVAT Contra Account		\$ -						\$	- ,	\$ -						\$	-
Disposition and Recovery of Regulatory Balances ⁷	1595	\$ -	-\$	2,825,761				-\$	2,825,761	\$ -	-\$	12,433				-\$	12,433

For all Board-Approved dispositions, please ensure that the disposition amount has the same signave a negative figure) as per the related Board decision.



lease complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 potnotes and further instructions.

you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 | seewed approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decemt d

							201	0						
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-10	Transactions Debit/ (Credit) during 2010 excluding interest and adjustments ⁵	Board-Approved Disposition during 2010	Other ³ Adjustments during Q1 2010	Other ³ Adjustments during Q2 2010	Other ³ Adjustments during Q3 2010	Other ³ Adjustments during Q4 2010	Closing Principal Balance as of Dec-31-10	Opening Interest Amounts as of Jan-1-10	Interest Jan-1 to Dec-31-10	Board-Approved Disposition during 2010	Adjustments during 2010 - other ³	Closing Interest Amounts as of Dec-31-10
Group 1 Accounts														
LV Variance Account	1550	s -							s - s	S -				S -
RSVA - Wholesale Market Service Charge	1580	-\$ 1,979,991	-\$ 2,371,324	-\$ 1,390,017					-\$ 2,961,298 \$	\$ 111,792	-\$ 11,174	\$ 119,372		-\$ 18,754
RSVA - Retail Transmission Network Charge	1584	-\$ 1,062,097	\$ 511,673	-\$ 1,041,233					\$ 490,809 -	\$ 32,327	\$ 1,692	-\$ 30,886		\$ 251
RSVA - Retail Transmission Connection Charge	1586	-\$ 262,727	\$ 86,269	-\$ 347,535					\$ 171,077 -\$	\$ 79,986	-\$ 922	-\$ 81,149		\$ 241
RSVA - Power (excluding Global Adjustment)	1588	-\$ 1,282,871							\$ 8,507,408 \$					\$ 14,111
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ 3,507,529		-\$ 1,167,524					-\$ 6,116,449 -\$	\$ 308,810				\$ 3,006
Recovery of Regulatory Asset Balances	1590	\$ -	-\$ 53						-\$ 53 \$	\$ 1,787,338	-\$ 209	\$ 1,787,338		-\$ 209
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$ -							\$ - \$	\$ -				\$ -
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$ -							\$ - \$	\$ -				\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	-\$ 1,080,157 -\$ 4,587,686 \$ 3,507,529	\$ 6,757,846	-\$ 4,037,783	\$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -		\$ 1,764,740 \$ 2,073,550 \$ 308,810	\$ 13,998	\$ 2,091,908	\$ -	-\$ 1,354 -\$ 4,360 \$ 3,006
Special Purpose Charge Assessment Variance Account	1521		\$ 448,465						\$ 448,465	\$ -	\$ 3,686			\$ 3,686
Deferred Payments in Lieu of Taxes	1562	\$ -							\$ - 5	\$ -				\$ -
Group 1 Total + 1521 + 1562		-\$ 1,080,157	-\$ 3,585,191	-\$ 5,205,307	\$ -	\$ -	\$ -	\$ -	\$ 539,959 \$	\$ 1,764,740	-\$ 35,716	\$ 1,726,692	\$ -	\$ 2,332
The following is not included in the total claim but are included on a memo basis:														
Board-Approved CDM Variance Account	1567								\$ - \$	\$ -				\$ -
PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below)	1592	-\$ 337,346							-\$ 337,346 \$	\$ -	-\$ 2,690			-\$ 2,690
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592		-\$ 300,647						-\$ 300,647 \$	\$ -	-\$ 496			-\$ 496
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592	\$ -	\$ 300,647						\$ 300,647 \$	\$ -	\$ 496			\$ 496
Disposition and Recovery of Regulatory Balances ⁷	1595	-\$ 2,825,761	-\$ 331,978						-\$ 3,157,739 -\$	\$ 12,433	-\$ 43,277			-\$ 55,710

For all Board-Approved dispositions, please ensure that the disposition amount has the same signave a negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs in Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved din Although the Global Adjustment Account is not reported separately under 2.1.7, please provide a breakdown in rows 28 For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the trans if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from

recorded from May 1, 2011 to April 30, 2012 on the December 31, 2010 balance adjusted for the disposed balances app Include Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period th support the underlying residual balance in account 1595. If the recovery (or refund) period has not been completed, including



lease complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 potnotes and further instructions.

you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 | seelved approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decemt d

								Р	Projected Inte	rest on D	ec-31-	10 Balances	2.1.	7 RRR	
	count	Principal Disposition during 2011 - instructed by Board		osition 1	Balances as Adjus Dispositio	Principal of Dec 31-10 sted for ons during 311	Closing Interest Balances as of Dec 31-10 Adjusted during 2011 Disposition	201 De	ojected Interest from Jan 1, 11 to December 31, 2011 on ec 31 -10 balance adjusted r disposition during 2011 ⁵	Projected Inter January 1, 2012 to 2012 on Dec 31 -1 adjusted for dis during 2013	o April 30, 10 balance sposition	Total Claim	As of 1	Dec 31-10 ⁴	Variance RRR vs. 2010 Balance (Principal + Interest)
Group 1 Accounts															
LV Variance Account	550				s	-	\$ -	\$	-	\$	-	s -	S	-	s -
	580	-\$ 589,974	-\$	8,857	·\$ 2.	371,324	-\$ 9,897	-\$	34,858	-\$	11,619	-\$ 2,427,699	-\$	2,980,052	\$ -
RSVA - Retail Transmission Network Charge	584	-\$ 20,864	-\$	1,486	\$	511,673	\$ 1,737	\$	7,522	\$	2,507	\$ 523,439	\$	491,060	\$ -
RSVA - Retail Transmission Connection Charge	586	\$ 84,807	\$	1,347	\$	86,270	-\$ 1,106	\$	1,268	\$	423	\$ 86,855	\$	171,318	\$ -
RSVA - Power (excluding Global Adjustment)	588	-\$ 26,873	-\$	10,557	\$ 8,	,534,281	\$ 24,668	\$	125,454	\$	41,818	\$ 8,726,221	\$	8,521,519	\$ -
RSVA - Power - Sub-Account - Global Adjustment	588	\$ 4,678,053	\$	66,533	-\$ 10,	794,502	-\$ 63,527	-\$	158,679	-\$	52,893	-\$ 11,069,601	-\$	6,113,443	\$ -
Recovery of Regulatory Asset Balances	590	-\$ 29	\$		-\$	24	-\$ 209	-\$	0	-\$	0	-\$ 233	-\$	262	\$ -
Disposition and Recovery of Regulatory Balances (2008) ⁷	595				\$	-	\$ -	\$		\$	-	\$ -	\$	-	\$ -
Disposition and Recovery of Regulatory Balances (2009) ⁷	595				\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment)		\$ 4,125,120	\$	46,980	-\$ 4,	,033,626	-\$ 48,334	-\$	59,294	-\$	19,765	-\$ 4,161,019	\$	90,140	\$ -
Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)		-\$ 552,933	-\$	19,553	\$ 6,	760,876	\$ 15,193	\$	99,385	\$	33,128	\$ 6,908,582	\$	6,203,583	\$ -
RSVA - Power - Sub-Account - Global Adjustment	588	\$ 4,678,053	\$	66,533	-\$ 10,	794,502	-\$ 63,527	-\$	158,679	-\$	52,893	-\$ 11,069,601	-\$	6,113,443	\$ -
Special Purpose Charge Assessment Variance Account	521							-\$	386,324			\$ 65,827	\$	452,151	-\$ 0
Deferred Payments in Lieu of Taxes	562				\$	-	\$ -					s -	\$	-	\$ -
Group 1 Total + 1521 + 1562		\$ 4,125,120	\$	46,980	-\$ 4,	,033,626	-\$ 48,334	-\$	445,618	-\$	19,765	-\$ 4,095,192	\$	542,291	-\$ 0
The following is not included in the total claim but are included on a memo basis:															
Board-Approved CDM Variance Account	567											\$ -			\$ -
PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below)	592							-\$	4,959	-\$	1,653	-\$ 346,648	-\$	369,297	-\$ 29,261
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	592							-\$	4,420	-\$	1,473	-\$ 307,036	-\$	301,143	\$ -
Billio and Tax Variance for 2006 and Subsequent Vegre	592							s	4.420		1.473			301.143	
Disposition and Recovery of Regulatory Balances ⁷	595							-\$	46,419	-\$	15,473		-	3.213.449	s -

For all Board-Approved dispositions, please ensure that the disposition amount has the same signave a negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs in Adjustments Instructed by the Board include deferral/wariance account balances moved to Account, 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved di Although the Global Adjustment Account is not reported separately under 2.1.7, please provide a breakdown in rows 28. For RSNA accounts only, report the net variance to the account during the year. For all other accounts, record the rans if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from May 1, 2011 to April 30, 2012 on the December 31, 2010 balance adjusted for the disposed balances applicuted Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period his support the underlying residual balance in account 1596. If the recovery (or refund) period his support the underlying residual balance in account 1596. If the recovery (or refund) period his not been completed in the control of the



In the green shaded cells, enter the most recent Board Approved volumetric forecast. If there is a material difference between the latest Board-approved volumetric forecast and the most recent 12-month actual volumetric data, use the most recent 12-month actual data.

Rate Class	Unit	Metered kWh	Metered kW	Billed kWh for Non-RPP Customers	Estimated kW for Non-RPP Customers	Distribution Revenue ¹	1590 Recovery Share Proportion*	1595 Recovery Share Proportion (2008) ²	1595 Recovery Share Proportion (2009) ²
Residential	\$/kWh	647,461,708		99,220,851	-	47%	9%	9%	9%
General Service Less Than 50 kW	\$/kWh	223,701,633		36,513,834	-	13%	7%	7%	7%
General Service 50 to 4,999 kW	\$/kW	944,319,635	2,412,328	842,318,403	2,151,759	27%	44%	44%	44%
General Service 3,000 to 4,999 kW	\$/kW	49,071,888	130,266	49,071,888	130,266	1%	3%	3%	3%
Large Use - Regular	\$/kW	295,089,951	579,240	295,089,951	579,240	3%	16%	16%	16%
Large Use - 3TS	\$/kW	349,426,416	698,063	349,426,416	698,063	5%	19%	19%	19%
Large Use - Ford Annex	\$/kW	54,756,020	99,529	54,756,020	99,529	3%	3%	3%	3%
Unmetered Scattered Load	\$/kWh	3,697,869		1,823,223	-	0%	0%	0%	0%
Sentinel Lighting	\$/kW	969,375	2,668	70,070	193	0%	0%	0%	0%
Street Lighting	\$/kW	16,997,069	48,810	16,988,417	48,785	2%	-1%	-1%	-1%
Standby Power - APPROVED ON AN INTERIM BASIS	\$/kW	-	-	-	-	0%	0%	0%	0%
Total		2,585,491,563	3,970,904	1,745,279,074	3,707,835	1	100%	100%	100%
Total Claim (including Accounts 1521 and 1562)		-\$ 4,095,192							
Total Claim for Threshold Test (All Group 1 Accounts)		-\$ 4,161,019							

0.00161

Threshold Test ³ (Total Claim per kWh)

¹ For Account 1562, the allocation to customer classes should be performed on the basis of the test year distribution revenue allocation to customer classes found in the Applicant's Cost of Service application that was most recently approved at the time of disposition of the 1562 account balance.

² Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

³ The Threshold Test does not include the amount in 1521 nor 1562.

Ontario Energy Board

Deferral/Variance Account Work Form

ENWIN Utilities Ltd. - EB-2011-0165

No input required. This worksheet allocates the deferral/variance account balances (Group 1, 1521, 1588 GA and 1562) to the appropriate classes.

Allocation of Group 1 Accounts (Excluding Account 1588 - Global Adjustment)

Rate Class	Units	Billed kWh	% kWh	1550	1580	1584	1586	1588*	1590	1595 (2008)	1595 (2009)	1521	Total
Residential	\$/kWh	647,461,708	25.04%	0	(607,947)	131,080	21,750	2,185,230	(20)	0	0	16,485	1,746,578
General Service Less Than 50 kW	\$/kWh	223,701,633	8.65%	0	(210,049)	45,289	7,515	755,009	(17)	0	0	5,696	603,442
General Service 50 to 4,999 kW	\$/kW	944,319,635	36.52%	0	(886,688)	191,180	31,723	3,187,147	(103)	0	0	24,043	2,547,301
General Service 3,000 to 4,999 kW	\$/kW	49,071,888	1.90%	0	(46,077)	9,935	1,648	165,621	(7)	0	0	1,249	132,369
Large Use - Regular	\$/kW	295,089,951	11.41%	0	(277,081)	59,742	9,913	995,950	(37)	0	0	7,513	796,000
Large Use - 3TS	\$/kW	349,426,416	13.51%	0	(328,101)	70,742	11,738	1,179,339	(44)	0	0	8,896	942,572
Large Use - Ford Annex	\$/kW	54,756,020	2.12%	0	(51,414)	11,085	1,839	184,806	(8)	0	0	1,394	147,703
Unmetered Scattered Load	\$/kWh	3,697,869	0.14%	0	(3,472)	749	124	12,481	(0)	0	0	94	9,975
Sentinel Lighting	\$/kW	969,375	0.04%	0	(910)	196	33	3,272	0	0	0	25	2,615
Street Lighting	\$/kW	16,997,069	0.66%	0	(15,960)	3,441	571	57,366	3	0	0	433	45,855
Standby Power - APPROVED ON AN INTERIM BASIS	\$/kW	-	0.00%	0	0	0	0	0	0	0	0	0	0
Total		2,585,491,563	100.00%	0	(2,427,699)	523,439	86,855	8,726,221	(233)	0	0	65,827	6,974,409

^{*} RSVA - Power (Excluding Global Adjustment)

1588 RSVA - Power (Global Adjustment Sub-Account)

Rate Class	non-RPP kWh	% kWh	1588
Residential	99,220,851	5.69% -	629,318
General Service Less Than 50 kW	36,513,834	2.09% -	231,593
General Service 50 to 4,999 kW	842,318,403	48.26% -	5,342,486
General Service 3,000 to 4,999 kW	49,071,888	2.81% -	311,243
Large Use - Regular Large Use - 3T8 Large Use - Ford Annex Unmetered Scattered Load Sentinel Lighting Street Lighting Standby Power - APPROVED ON AN INTERIM BASIS	295,089,951 349,426,416 54,756,020 1,823,223 70,070 16,988,417	16.91% - 20.02% - 3.14% - 0.10% - 0.00% - 0.97% -	1,871,637 2,216,271 347,295 11,564 444 107,751
Total	1,745,279,074	100.00%	(11,069,601)

Allocation of Account 1562

	% of Distribution Revenue	Allocation of Balance in Account 1562
Residential	47.1%	-
General Service Less Than 50 kW	12.7%	
General Service 50 to 4,999 kW	26.7%	-
General Service 3,000 to 4,999 kW	0.6%	-
Large Use - Regular	2.9%	-
Large Use - 3TS	4.8%	-
Large Use - Ford Annex	2.6%	
Unmetered Scattered Load	0.2%	-
Sentinel Lighting	0.2%	-
Street Lighting	2.3%	-
Standby Power - APPROVED ON AN INTERIM BASIS	0.0%	-
Total	100.0%	

No input required. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and associated rate riders for the global adjustment sub-account.

Please indicate the Rate Rider Recovery Period (in years)

1

At EnWin's request, Board Staff has modified Sheet 12 to have the Rate Rider for Deferral/Variance Account Disposition (2012) be by a per connection for USL, sentinel and streetlighting.

				Accounts Allocated by	-				.		
Rate Class	Unit	Billed kWh	Billed kW	kWh/kW (RPF or Distributio Revenue	A	e	Account 1588 Global Adjustment	Billed kWh or Estimated kW for Non-RPP	Global Adjustment Rate Rider		# of Customer Connections
Residential	\$/kWh	647,461,708	-	\$ 1,746,57	8 \$0.00270	\$/kWh	-\$ 629,318	99,220,851	(\$0.00634)	\$/kWh	
General Service Less Than 50 kW	\$/kWh	223,701,633	-	\$ 603,44	2 \$0.00270	\$/kWh	-\$ 231,593	36,513,834	(\$0.00634)	\$/kWh	
General Service 50 to 4,999 kW	\$/kW	944,319,635	2,412,328	\$ 2,547,30	1 \$1.05595	\$/kW	-\$ 5,342,486	2,151,759	(\$2.48285)	\$/kW	
General Service 3,000 to 4,999 kW	\$/kW	49,071,888	130,266	\$ 132,36	9 \$1.01615	\$/kW	-\$ 311,243	130,266	(\$2.38929)	\$/kW	
Large Use - Regular	\$/kW	295,089,951	579,240	\$ 796,00	0 \$1.37422	\$/kW	-\$ 1,871,637	579,240	(\$3.23120)	\$/kW	
Large Use - 3TS	\$/kW	349,426,416	698,063	\$ 942,57	2 \$1.35027	\$/kW	-\$ 2,216,271	698,063	(\$3.17489)	\$/kW	
Large Use - Ford Annex	\$/kW	54,756,020	99,529	\$ 147,70	3 \$1.48401	\$/kW	-\$ 347,295	99,529	(\$3.48938)	\$/kW	
Unmetered Scattered Load	\$/kWh	3,697,869	· -	\$ 9,97	5 \$0.93087	\$	-\$ 11,564	1,823,223	(\$1.07913)	\$	89
Sentinel Lighting	\$/kW	969,375	2,668	\$ 2,6	5 \$0.29136	\$	-\$ 444	193	(\$0.04951)	\$	74
Street Lighting	\$/kW	16,997,069	48,810	\$ 45,85	5 \$0.16321	\$	-\$ 107,751	48,785	(\$0.38351)	\$	23,41
Standby Power - APPROVED ON AN INTERIM BASIS	\$/kW	-	-	\$ -	\$0.00000		\$	-	\$0.00000		
Total		2,585,491,563	3,970,904	\$ 6,974,40	9		-\$ 11,069,601				



Below is a listing of the current Monthly Fixed Charges. All rates with expired effective dates have been removed. In columns "B", "K", and "M" (green cells), please enter all additional Monthly Fixed Charges you are proposing (eg: Smart Meter Funding Adder, etc). Please ensure that the word "Rider" or "Adder" is included in the description (as applicable).

Rate Description	Unit	Amount	Effective Until Date	Proposed Amount	Effective Until Date
Residential					
Service Charge	\$	10.70			
	\$				
	\$ \$				
General Service Less Than 50 kW	Ċ				
Service Charge	\$	25.22			
	\$				
	\$				
General Service 50 to 4,999 kW	Ť				
Service Charge	\$	100.13			
	\$				
	\$ \$				
General Service 3,000 to 4,999 kW	Ф				
Service Charge	\$	2092.05			
	\$				
	\$				
Large Use - Regular	\$				
Service Charge	\$	7583.89			
Certific Gridings	\$	7000.00			
	\$				
	\$				
Large Use - 3TS					
Service Charge	\$	26856.25			

	\$		
	\$		
Lorgo Llos Cord Annov	\$		
Large Use - Ford Annex			
Service Charge	\$	101710.88	
	\$		
	\$		
	\$		
Unmetered Scattered Load			
Service Charge (per connection)	\$	10.18	
	\$		
	\$		
	\$		
Sentinel Lighting			
Service Charge (per connection)	\$	11.68	
	\$		
	\$		
	\$		
Street Lighting			
Service Charge (per connection)	- \$	5.62	
	\$		
	\$		
	\$		
Standby Power - APPROVED ON AN INTERIM BASIS			
	\$		
	\$		
	\$		



Below is a listing of the current Distribution Volumetric Rates other than the base rates. All rates with expired effective dates have been removed. In columns "B", "K", and "M" (green cells), please enter all additional volumetric rates you are proposing (eg: LRAM/SSM, Tax Adjustments, etc.). Please ensure that the word "Rider" or "Adder" is included in the description (as applicable).

Rate Description	Unit	Amount	Effective Until Date	Proposed Amount	Effective Until Date
Residential					
Rate Rider for Tax Change	\$/kWh			-0.00030	April 30, 2013
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery	\$/kWh			0.00240	April 30, 2013
General Service Less Than 50 kW					
Rate Rider for Tax Change	\$/kWh \$/kWh			-0.00020 0.00170	April 30, 2013 April 30, 2013
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery	φ/KVVII			0.00170	April 30, 2013
General Service 50 to 4,999 kW					
Rate Rider for Tax Change	\$/kW			-0.04850	April 30, 2013
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery	\$/kW			0.13100	April 30, 2013
, , , , , , , , , , , , , , , , , , , ,					
General Service 3,000 to 4,999 kW					
Rate Rider for Tax Change	\$/kW			-0.02290	April 30, 2013

Laure Has Barulan	
Large Use - Regular Rate Rider for Tax Change	\$/kW
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery	\$/kW
Large Use - 3TS	
Rate Rider for Tax Change	\$/kW
Large Use - Ford Annex	
Rate Rider for Tax Change	\$/kW
Unanatural Continued Lond	
Unmetered Scattered Load Rate Rider for Tax Change (per connection)	Connection
Sentinel Lighting Rate Rider for Tax Change (per connection)	Connection
Rate Rider for Tax Change (per connection)	Connection
Street Lighting	0
Rate Rider for Tax Change	Connection

Standby Power - APPROVED ON AN INTERIM BASIS			
Standby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the	\$/kW	0.55890	

Current RTSR-Network Rates are listed below. In column "K", please enter your proposed RTSR-Network Rates as per Sheet 13 of the Board's RTSR Workform.

Rate Description	Unit	Current Amount	% Adjustment	Proposed Amount
Residential				
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00670	4.478%	0.00700
General Service Less Than 50 kW				
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00610	4.918%	0.00640
General Service 50 to 4,999 kW				
Retail Transmission Rate – Network Service Rate	\$/kW	2.12460	4.504%	2.22030
General Service 3,000 to 4,999 kW				
Retail Transmission Rate – Network Service Rate	\$/kW	2.87940	4.504%	3.00910
Large Use - Regular Retail Transmission Rate – Network Service Rate	\$/kW	2.92370	4.505%	3.05540
Lawre Heat OTO				
Large Use - 3TS Retail Transmission Rate – Network Service Rate	\$/kW	2.92370	4.505%	3.05540
Large Use - Ford Annex Retail Transmission Rate – Network Service Rate	\$/kW	2.92370	4.505%	3.05540
Unmetered Scattered Load Retail Transmission Rate – Network Service Rate	\$/kWh	0.00610	4.918%	0.00640
Sentinel Lighting Retail Transmission Rate – Network Service Rate	\$/kW	1.94390	4.506%	2.03150
Street Lighting Retail Transmission Rate – Network Service Rate	\$/kW	1.94150	4.507%	2.02900
Standby Power - APPROVED ON AN INTERIM BASIS				





Current RTSR-Connection Rates are listed below. In column "K", please enter your proposed RTSR-Connection Rates as per Sheet 13 of the Board's RTSR Workform.

Rate Description	Unit	Current Amount	% Adjustment	Proposed Amount
Residential				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00440	0.000%	0.00440
General Service Less Than 50 kW		i		
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00410	0.000%	0.00410
General Service 50 to 4,999 kW Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.43890	0.056%	1.43970
General Service 3,000 to 4,999 kW				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.95020	0.056%	1.95130
Large Use - Regular				
Retail Transmission Rate – Line Connection Service Rate Retail Transmission Rate – Transformation Connection Service Rate	\$/kW \$/kW	0.57410 1.42970	0.052% 0.056%	0.57440 1.43050
Large Use - 3TS				
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.57410	0.052%	0.57440
Large Use - Ford Annex				

Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.57410	0.052%	0.57440
Unmetered Scattered Load				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00410	0.000%	0.00410
Sentinel Lighting				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.31650	0.053%	1.31720
	·			
Street Lighting				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.31510	0.053%	1.31580
Retail Transmission Rate – Line and Transformation Connection Service Rate	Φ/ΚVV	1.31510	0.053%	1.31560
Standby Power - APPROVED ON AN INTERIM BASIS				



If applicable, please enter any adjustments related to the revenue to cost ratio model into columns H and K.

The Price Escalator has been set at the 2011 values and will be updated by Board staff. The Stretch Factor Value will also be updated by Board staff.

Price Escalator 1.30% Productivity Factor 0.72% Price Cap Index 0.18%

Choose Stretch Factor Group || Associated Stretch Factor Value 0.4%

Rate Description	Unit	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Unit Charge	DVR Adjustment from R/C Model	Price Cap Index	Proposed MFC	Proposed Volumetric Charge
Residential								
General Service Less Than 50 kW	\$	10.70	0.00	0.02000 \$/kWh	0.00000	0.180%	10.72	0.02004
General Service Less Than 50 kW	\$	25.22	0.00	0.01620 \$/kWh	0.00000	0.180%	25.27	0.01623
General Service 50 to 4,999 kW								
General Service 3,000 to 4,999 kW	\$	100.13	0.00	4.62290 \$/kW	0.00000	0.180%	100.31	4.63122
General General General State Control of the Contro	\$	2,092.05	0.00	1.93410 \$/kW	0.00000	0.180%	2,095.82	1.93758
Large Use - Regular								
Large Use - 3TS	\$	7,583.89	0.00	2.18630 \$/kW	0.00000	0.180%	7,597.54	2.19024
g	\$	26,856.25	0.00	2.72840 \$/kW	0.00000	0.180%	26,904.59	2.73331
Large Use - Ford Annex	•	########	0.00		0.00000	0.4000/	101 002 06	
Unmetered Scattered Load	\$	*********	0.00		0.00000	0.180%	101,893.96	
	\$	10.18	0.00		0.00000	0.180%	10.20	
Sentinel Lighting	\$	11.68	0.00		0.00000	0.180%	11.70	
Street Lighting	Ų	11.00	0.00		0.0000	0.10070	11.70	
Charles Barres ADDDOVED ON AN INTERIM DAGIO	\$	5.62	0.00		0.00000	0.180%	5.63	
Standby Power - APPROVED ON AN INTERIM BASIS	\$		0.00		0.00000	0.180%		



Please enter the descriptions of the current Loss Factors from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menu in the column labeled "Loss Factors". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct classes.

Loss Factors

Total Loss Factor – Secondary Metered Customer < 5,000 kW
Total Loss Factor – Secondary Metered Customer > 5,000 kW
Total Loss Factor – Primary Metered Customer < 5,000 kW
Total Loss Factor – Primary Metered Customer > 5,000 kW

Current

1.0377	
1.0145	
1.0273	
1.0045	

The standard Allowance rates have been included as default entries. If you have different rates, please make the appropriate corrections in the green cells below. As well, please enter the current Specific Service Charges below. The standard Retail Service Charges have been entered below. If you have different rates, please make the appropriate corrections in columns B, D or E as applicable (cells are unlocked).

UNIT CURRENT

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month

Primary Metering Allowance for transformer losses – applied to measured demand and energy

\$/kW	(0.60)
%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration

Arrears certificate
Pulling post dated cheques
Easement letter
Account history
Credit reference/credit check (plus credit agency costs)
Returned cheque charge (plus bank charges)
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)
Special meter reads
Meter dispute charge plus Measurement Canada fees (if meter found correct)
Dispute Test – Residential
Dispute Test – Commercial self contained MC
Dispute Test – Commercial TT MC

\$	15.00
\$	15.00
\$	15.00
\$	15.00
\$	15.00
\$	15.00
\$	30.00
\$	30.00
\$	30.00
\$	50.00
\$ \$	105.00
\$	180.00

Non-Payment of Account

Late Payment - per month	%	
Late Payment - per annum	%	
Collection of account charge - no disconnection	\$	
Disconnect/Reconnect at meter - during regular hours	\$	
Disconnect/Reconnect at meter - after regular hours	\$	

110.00 150.00

60.00 95.00 65.00

30.00

170.00 100.00

22.35

\$

\$

\$

\$

Other

Service Layout - Residential
Service Layout - Commercial
Overtime Locate
Disposal of Concrete Poles
Missed Service Appointment
Service call - customer-owned equipment
Same Day Open Trench
Scheduled Day Open Trench
Specific Charge for Access to the Power Poles \$/pole/year

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

ENWIN Utilities Ltd.

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

RESIDENTIAL SERVICE CLASSIFICATION		
APPLICATION		
AFFLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge Distribution Volumetric Rate	\$ \$/kWh	10.72 0.0200
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kWh	(0.0003)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery		
- Effective Until April 30, 2013	\$/kWh	0.0024
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers	\$/kWh	0.0027
- Effective Until April 30, 2013	\$/kWh	(0.0063)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0070
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

APPLICATION
MONTHLY RATES AND CHARGES - Delivery Component Service Charge \$ 25.27
Distribution Volumetric Rate \$/kWh 0.0162
Rate Rider for Tax Change - Effective Until April 30, 2013 \$/kWh (0.0002)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery - Effective Until April 30, 2013 \$/kWh 0.0017
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 \$/kWh 0.0027
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers - Effective Until April 30, 2013 \$/kWh (0.0063)
Retail Transmission Rate – Network Service Rate \$/kWh 0.0064 Retail Transmission Rate – Line and Transformation Connection Service Rate \$/kWh 0.0041
MONTHLY RATES AND CHARGES – Regulatory Component
Wholesale Market Service Rate \$/kWh 0.0052
Rural Rate Protection Charge \$/kWh 0.0013 Standard Supply Service – Administrative Charge (if applicable) \$ 0.25

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge Distribution Volumetric Rate	\$ \$/kW	100.31 4.6312
Rate Rider for Tax Change - Effective Until April 30, 2013 Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery	\$/kW	(0.0485)
- Effective Until April 30, 2013	\$/kW	0.1310
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers	\$/kW	1.0560
- Effective Until April 30, 2013	\$/kW	(2.4828)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW \$/kW	2.2203 1.4397
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	2,095.82
Distribution Volumetric Rate	\$/kW	1.9376
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0229)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kW	1.0161
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers - Effective Until April 30, 2013	\$/kW	(2.3893)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0091
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9513
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

LARGE USE - REGULAR SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component	•	7 507 54
Service Charge Distribution Volumetric Rate	\$ \$/kW	7,597.54 2.1902
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0298)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM) Recovery		` ,
- Effective Until April 30, 2013	\$/kW	0.0020
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers	\$/kW	1.3742
- Effective Until April 30, 2013	\$/kW	(3.2312)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0554
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5744
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.4305
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

LARGE USE - 3TS SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	26,904.59
Distribution Volumetric Rate Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kVV \$/kVV	2.7333 (0.0395)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kW	1.3503
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers - Effective Until April 30, 2013	\$/kW	(3.1749)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0554
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5744
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
Ctartatira Cappiy Corvice - Auriminatiative Orlarge (ii applicable)	Ψ	0.23

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

LARGE USE - FORD ANNEX SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge Rate Rider for Tax Change - Effective Until April 30, 2013	\$ \$/kW	101,893.96 (0.0852)
Rate Rider for Park Change - Effective Onlin April 30, 2013 Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers	\$/kW	1.4840
- Effective Until April 30, 2013 Retail Transmission Rate – Network Service Rate	\$/kW	(3.4894)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line Connection Service Rate	\$/kW \$/kW	3.0554 0.5744
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052 0.0013
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013

Effective Date May 1, 2012

Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge (per connection) Rate Rider for Tax Change - Effective Until April 30, 2013 (per connection)	\$/connection \$/connection	10.20 (0.09)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 (per connection) Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers	\$/connection	0.93
- Effective Until April 30, 2013 (per connection)	\$/connection	(1.08)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
Grandard Guppiy Gervice - Administrative Griarge (ii applicable)	φ	0.23

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STANDBY POWER - APPROVED ON AN INTERIM BASIS SERVICE CLASSIFICAT	TION	
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component Standby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the generation facility).	\$/kW	0.5589

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge (per connection)	\$/connection	11.70
Rate Rider for Tax Change - Effective Until April 30, 2013 (per connection) Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 (per connection)	\$/connection \$/connection	(0.11) 0.29
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers - Effective Until April 30, 2013 (per connection)	\$/connection	(0.05)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0315 1.3172
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.31/2
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
· · · · · /	•	

Effective Date May 1, 2012

Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component Service Charge (per connection)	\$/connection	5.63
Rate Rider for Tax Change - Effective Until April 30, 2013 (per connection)	\$/connection	(0.05)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 (per connection) Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers	\$/connection	0.16
- Effective Until April 30, 2013 (per connection)	\$/connection	(0.38)
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW \$/kW	2.0290 1.3158
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

microFIT GENERATOR SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Programs, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

ALLOWANCES
Transformer Allowance for Ownership - per kW of billing demand/month \$/kW (0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy % (1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Dispute Test – Residential	\$	50.00
Dispute Test – Commercial self contained MC	\$	105.00
Dispute Test – Commercial TT MC	\$	180.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Service Layout - Residential	\$	110.00
Service Layout - Commercial	\$	150.00
Overtime Locate	\$	60.00
Disposal of Concrete Poles	\$	95.00
Missed Service Appointment	\$	65.00
Service call - customer-owned equipment	\$	30.00
Same Day Open Trench	\$	170.00
Scheduled Day Open Trench	\$	100.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factor will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0377
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0273
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

ENWIN Utilities Ltd. - EB-2011-0165



General Service Less Than 50 kW

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	25.22	25.27
Smart Meter Funding Adder	1.00	-
Service Charge Rate Rider(s)	0.64	-
Distribution Volumetric Rate	0.01620	0.01620
Distribution Volumetric Rate Rider(s)	(0.00040)	0.00420
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate - Network Service Rate	0.00610	0.00640
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00410	0.00410
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0377	1.0377

Consumption	1,000	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0377
Proposed Loss Factor	1.0377

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	24.74%
Energy Second Tier (kWh)	437.70	0.0790	34.58	437.70	0.0790	34.58	0.00	0.00%	20.97%
Sub-Total: Energy			75.38			75.38	0.00	0.00%	45.71%
Service Charge	1	25.22	25.22	1	25.27	25.27	0.05	0.18%	15.32%
Service Charge Rate Rider(s)	1	1.64	1.64	1	0.00	0.00	-1.64	(100.00)%	0.00%
Distribution Volumetric Rate	1,000	0.0162	16.20	1,000	0.0162	16.20	0.00	0.00%	9.82%
Low Voltage Volumetric Rate	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	1,000	(0.0004)	(0.40)	1,000	0.0042	4.20	4.60	(1149.38)%	2.55%
Total: Distribution			42.66			45.66	3.00	7.04%	27.69%
Retail Transmission Rate - Network Service Rate	1,037.70	0.0061	6.33	1,037.70	0.0064	6.64	0.31	4.92%	4.03%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,037.70	0.0041	4.25	1,037.70	0.0041	4.25	0.00	0.00%	2.58%
Total: Retail Transmission			10.58			10.90	0.31	2.94%	6.61%
Sub-Total: Delivery (Distribution and Retail Transmission)			53.24			56.56	3.31	6.22%	34.30%
Wholesale Market Service Rate	1.037.70	0.0052	5.40	1.037.70	0.0052	5.40	0.00	0.00%	3.27%
Rural Rate Protection Charge	1.037.70	0.0013	1.35	1.037.70	0.0013	1.35	0.00	0.00%	0.82%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.15%
Sub-Total: Regulatory			7.00			7.00			4.24%
Debt Retirement Charge (DRC)	1,000.00	0.00700	7.00	1,000	0.0070	7.00	0.00	0.00%	4.24%
Total Bill before Taxes			142.62			145.93	3.31	2.32%	88.50%
HST		13%	18.54		13%	18.97	0.43	2.32%	11.50%
Total Bill			161.16			164.90	3.75	2.32%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-16.12		(10%)	-16.49			
Total Bill (less OCEB)			145.04			148.41	3.37	2.32%	

APPENDIX B

EnWin Utilities Ltd.

2012 Rate Application

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

10.72

RESIDENTIAL SERVICE CLASSIFICATION

A customer qualifies for residential rate classification if their service is a 120/240 V single-phase supply to a single family dwelling, duplex, triplex, 4-plex or 6-plex, townhome or multi-unit - individually metered apartment, located on a parcel of land zoned by the City of Windsor Building Department for domestic or household purposes and where the customer uses the dwelling as a home. Where a customer operates an advertised business from a building that may or may not be used as a dwelling, EnWin Utilities Ltd. may elect to deem that the customer's rate class will be General Service. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component
Service Charge
Distribution Volumetric Rate
Rate Rider for Tax Change - Effective Until April 30, 2013
Pata Pidar for Last Payanua Adjustment Machanism (LPAM) Pasayan

Distribution Volumetric Rate	\$/kWh	0.0200
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kWh	(0.0003)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (S	SM)	
Recovery - Effective Until April 30, 2013	\$/kWh	0.0024
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kWh	0.0027
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/kVVh	(0.0063)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0070
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044

\$

MONTHLY RATES AND CHARGES – Regulatory Component

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

ENWIN Utilities Ltd. TARIFF OF RATES AND CHARGES Effective Date May 1, 2012

Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

0.25

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

A non-residential customer qualifies for a rate classification of General Service Less Than 50 kW if within the last 24 months its monthly peak demand load has not exceeded 50 kW or for a new customer is not expected to exceed 50 kW. On a temporary basis, existing General Service Less Than 50 kW customers whose monthly peak demand has exceeded 50 kW but less than 100 kW in the last 24 months, shall not be reclassified to a General Service 50 to 4,999 kW rate class in order to comply with OEB Decision with Reasons – RP-2000-0069. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	25.27
Distribution Volumetric Rate	\$/kWh	0.0162
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kWh	(0.0002)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (S	SSM)	
Recovery - Effective Until April 30, 2013	\$/kWh	0.0017
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kWh	0.0027
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/kWh	(0.0063)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kVVh	0.0041
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kVVh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013

Standard Supply Service - Administrative Charge (if applicable)

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

0.25

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

A non-residential customer qualifies for a rate classification of General Service 50 to 4,999 kW if within the last 24 months its monthly peak demand load has equaled or exceeded 50 kW or for a new customer is expected to equal or exceed 50 kW but be less than 5,000 kW. On a temporary basis, existing General Service Less Than 50 kW customers whose monthly peak demand has exceeded 50 kW but less than 100 kW in the last 24 months, shall not be reclassified to a General Service 50 to 4,999 kW rate class in order to comply with OEB Decision with Reasons – RP-2000-0069. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	100.31
Distribution Volumetric Rate	\$/kW	4.6312
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0485)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)	
Recovery - Effective Until April 30, 2013	\$/kW	0.1310
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kW	1.0560
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/kW	(2.4828)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2203
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4397
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013

Standard Supply Service – Administrative Charge (if applicable)

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

0.25

GENERAL SERVICE 3,000 TO 4,999 KW SERVICE CLASSIFICATION

A customer is in this class when its individual load is equal to or over 3,000 kW but less than 5,000 kW, averaged over 12 consecutive months and was classified as Time of Use prior to market opening. The premises for this class of customer is considered a structure or structures located on a parcel of land occupied by one customer and is predominantly used for intermediate sized commercial, institutional or industrial purposes. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	2,095.82
Distribution Volumetric Rate	\$/kW	1.9376
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0229)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kW	1.0161
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/kW	(2.3893)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0091
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kVV	1.9513
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013

Standard Supply Service – Administrative Charge (if applicable)

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

LARGE USE - REGULAR SERVICE CLASSIFICATION

A customer is in the regular large use rate class when its monthly peak load, averaged over 12 consecutive months, is equal to or greater than 5,000 kW. The premises for this class of customer is predominantly used for large industrial or institutional purposes located on a parcel of land occupied by a single customer. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	7,597.54
Distribution Volumetric Rate	\$/kW	2.1902
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0298)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM	1)	
Recovery - Effective Until April 30, 2013	\$/kW	0.0020
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kW	1.3742
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/kW	(3.2312)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0554
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5744
Retail Transmission Rate – Transformation Connection Service Rate	\$/kW	1.4305
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

LARGE USE - 3TS SERVICE CLASSIFICATION

This classification applies to a customer whose monthly peak load, averaged over 12 consecutive months, is equal to or greater than 5,000 kW and the premise is serviced by a dedicated Transformer Station. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	26,904.59
Distribution Volumetric Rate	\$/kVV	2.7333
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0395)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kVV	1.3503
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/kW	(3.1749)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0554
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5744
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

LARGE USE - FORD ANNEX SERVICE CLASSIFICATION

This classification applies to a customer whose monthly peak load, averaged over 12 consecutive months, is equal to or greater than 5,000 kW and the premise is serviced by the dedicated Ford Annex Transformer Station. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$	101,893.96
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/kW	(0.0852)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/kW	1.4840
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers - Effective	\$/kW	(3.4894)
Retail Transmission Rate – Network Service Rate	\$/kW	3.0554
Retail Transmission Rate – Line Connection Service Rate	\$/kW	0.5744

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate	\$/kVVh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

0.25

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$/connection	10.20
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/connection	(0.09)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013 Rate Rider for Global Adjustment Sub-Account (2012) - Applicable only for Non-RPP Customers	\$/connection	0.93
- Effective Until April 30, 2013	\$/connection	(1.08)
Retail Transmission Rate – Network Service Rate	\$/kVVh	0.0064
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kVVh	0.0013

Standard Supply Service - Administrative Charge (if applicable)

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

STANDBY POWER - APPROVED ON AN INTERIM BASIS SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the generation facility). \$\frac{1}{kW}\$

0.5589

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for exterior parkway lighting with various parties, controlled by photo cells. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$/connection	11.70
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/connection	(0.11)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/connection	0.29
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/connection	(0.05)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0315
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kVV	1.3172
MONTHLY RATES AND CHARGES – Regulatory Component		

Wholesale Market Service Rate	\$/kVVh	0.0052
Rural Rate Protection Charge	\$/kVVh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

0.0013

0.25

\$/kWh

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with the City of Windsor, controlled by photo cells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape profile. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

Rural Rate Protection Charge

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$/connection	5.63
Rate Rider for Tax Change - Effective Until April 30, 2013	\$/connection	(0.05)
Rate Rider for Deferral/Variance Account Disposition (2012) - Effective Until April 30, 2013	\$/connection	0.16
Rate Rider for Global Adjustment Sub-Account (2012) – Applicable only for Non-RPP Customers		
- Effective Until April 30, 2013	\$/connection	(0.38)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0290
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kVV	1.3158
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052

Standard Supply Service - Administrative Charge (if applicable)

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0165

microFIT GENERATOR SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Programs, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.25

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

ALLOWANCES EB-2011-0165

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Dispute Test – Residential	\$	50.00
Dispute Test – Commercial self contained MC	\$	105.00
Dispute Test – Commercial TT MC	\$	180.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Service Layout - Residential	\$	110.00
Service Layout - Commercial	\$	150.00
Overtime Locate	\$	60.00
Disposal of Concrete Poles	\$	95.00
Missed Service Appointment	\$	65.00
Service call - customer-owned equipment	\$	30.00
Same Day Open Trench	\$	170.00
Scheduled Day Open Trench	\$	100.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the		
retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factor will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0377
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0273
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

APPENDIX C

EnWin Utilities Ltd.

2012 Rate Application



Rate Class

Residential

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	10.70	10.72
Smart Meter Funding Adder	1.00	
Service Charge Rate Rider(s)	0.22	12
Distribution Volumetric Rate	0.02000	0.02000
Distribution Volumetric Rate Rider(s)	(0.00050)	0.00480
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate - Network Service Rate	0.00670	0.00700
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00440	0.00440
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0377	1.0377

Consumption	800	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0377
Proposed Loss Factor	1.0377

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	32.75%
Energy Second Tier (kWh)	230.16	0.0790	18.18	230.16	0.0790	18.18	0.00	0.00%	14.59%
Sub-Total: Energy			58.98			58.98	0.00	0.00%	47.34%
Service Charge	1	10.70	10.70	1	10.72	10.72	0.02	0.18%	8.60%
Service Charge Rate Rider(s)	1	1.22	1.22	1	0.00	0.00	-1.22	(100.00)%	0.00%
Distribution Volumetric Rate	800	0.0200	16.00	800	0.0200	16.00	0.00	0.00%	12.84%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	800	(0.0005)	(0.40)	800	0.0048	3.84	4.24	(1059.52)%	3.08%
Total: Distribution			27.52			30.56	3.04	11.04%	24.53%
Retail Transmission Rate – Network Service Rate	830.16	0.0067	5.56	830.16	0.0070	5.81	0.25	4.48%	4.66%
Retail Transmission Rate – Line and Transformation Connection Service Rate	830.16	0.0044	3.65	830.16	0.0044	3.65	0.00	0.00%	2.93%
Total: Retail Transmission			9.21			9.46	0.25	2.70%	7.60%
Sub-Total: Delivery (Distribution and Retail Transmission)			36.73			40.02	3.29	8.95%	32.12%
Wholesale Market Service Rate	830.16	0.0052	4.32	830.16	0.0052	4.32	0.00	0.00%	3.47%
Rural Rate Protection Charge	830.16	0.0013	1.08	830.16	0.0013	1.08	0.00	0.00%	0.87%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.20%
Sub-Total: Regulatory			5.65			5.65			4.53%
Debt Retirement Charge (DRC)	800.00	0.00700	5.60	800	0.0070	5.60	0.00	0.00%	4.50%
Total Bill before Taxes			106.96			110.25	3.29	3.07%	88.50%
HST		13%	13.91		13%	14.33	0.43	3.07%	11.50%
Total Bill			120.87			124.58	3.71	3.07%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-12.09		(10%)	-12.46			
Total Bill (less OCEB)			108.78			112.12	3.34	3.07%	



Rate Class

Residential

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	10.70	10.72
Smart Meter Funding Adder	1.00	
Service Charge Rate Rider(s)	0.22	
Distribution Volumetric Rate	0.02000	0.02000
Distribution Volumetric Rate Rider(s)	(0.00050)	0.00480
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate - Network Service Rate	0.00670	0.00700
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00440	0.00440
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0377	1.0377

Consumption	1,000	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0377
Proposed Loss Factor	1.0377

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	26.41%
Energy Second Tier (kWh)	437.70	0.0790	34.58	437.70	0.0790	34.58	0.00	0.00%	22.38%
Sub-Total: Energy			75.38			75.38	0.00	0.00%	48.79%
Service Charge	1	10.70	10.70	1	10.72	10.72	0.02	0.18%	6.94%
Service Charge Rate Rider(s)	1	1.22	1.22	1	0.00	0.00	-1.22	(100.00)%	0.00%
Distribution Volumetric Rate	1,000	0.0200	20.00	1,000	0.0200	20.00	0.00	0.00%	12.95%
Low Voltage Volumetric Rate	1,000	0.0000	0.00	1,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	1,000	(0.0005)	(0.50)	1,000	0.0048	4.80	5.30	(1059.52)%	3.11%
Total: Distribution			31.42			35.52	4.10	13.04%	22.99%
Retail Transmission Rate – Network Service Rate	1,037.70	0.0067	6.95	1,037.70	0.0070	7.26	0.31	4.48%	4.70%
Retail Transmission Rate – Line and Transformation Connection Service Rate	1,037.70	0.0044	4.57	1,037.70	0.0044	4.57	0.00	0.00%	2.96%
Total: Retail Transmission			11.52			11.83	0.31	2.70%	7.66%
Sub-Total: Delivery (Distribution and Retail Transmission)			42.94			47.35	4.41	10.27%	30.65%
Wholesale Market Service Rate	1.037.70	0.0052	5.40	1.037.70	0.0052	5,40	0.00	0.00%	3.49%
Rural Rate Protection Charge	1,037.70	0.0013	1.35	1,037.70	0.0013	1.35	0.00	0.00%	0.87%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.16%
Sub-Total: Regulatory			7.00			7.00			4.53%
Debt Retirement Charge (DRC)	1,000.00	0.00700	7.00	1,000	0.0070	7.00	0.00	0.00%	4.53%
Total Bill before Taxes			132.31			136.72	4.41	3.33%	88.50%
HST		13%	17.20		13%	17.77	0.57	3.33%	11.50%
Total Bill			149.51			154.49	4.98	3.33%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-14.95		(10%)	-15.45			
Total Bill (less OCEB)			134.56			139.04	4.48	3.33%	



Rate Class

General Service Less Than 50 kW

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	25.22	25.27
Smart Meter Funding Adder	1.00	
Service Charge Rate Rider(s)	0.64	12
Distribution Volumetric Rate	0.01620	0.01620
Distribution Volumetric Rate Rider(s)	(0.00040)	0.00420
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate – Network Service Rate	0.00610	0.00640
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00410	0.00410
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0377	1.0377

Consumption	2,000	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0377
Proposed Loss Factor	1.0377

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	13.23%
Energy Second Tier (kWh)	1,475.40	0.0790	116.56	1,475.40	0.0790	116.56	0.00	0.00%	37.79%
Sub-Total: Energy			157.36			157.36	0.00	0.00%	51.02%
Service Charge	1	25.22	25.22	1	25.27	25.27	0.05	0.18%	8.19%
Service Charge Rate Rider(s)	1	1.64	1.64	1	0.00	0.00	-1.64	(100.00)%	0.00%
Distribution Volumetric Rate	2,000	0.0162	32.40	2,000	0.0162	32.40	0.00	0.00%	10.50%
Low Voltage Volumetric Rate	2,000	0.0000	0.00	2,000	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	2,000	(0.0004)	(0.80)	2,000	0.0042	8.40	9.20	(1149.38)%	2.72%
Total: Distribution			58.46			66.06	7.60	13.00%	21.42%
Retail Transmission Rate – Network Service Rate	2,075.40	0.0061	12.66	2,075.40	0.0064	13.28	0.62	4.92%	4.31%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,075.40	0.0041	8.51	2,075.40	0.0041	8.51	0.00	0.00%	2.76%
Total: Retail Transmission			21.17			21.79	0.62	2.94%	7.07%
Sub-Total: Delivery (Distribution and Retail Transmission)			79.63			87.85	8.22	10.33%	28.48%
Wholesale Market Service Rate	2,075.40	0.0052	10.79	2,075.40	0.0052	10.79	0.00	0.00%	3.50%
Rural Rate Protection Charge	2,075.40	0.0013	2.70	2,075.40	0.0013	2.70	0.00	0.00%	0.87%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.08%
Sub-Total: Regulatory			13.74			13.74			4.45%
Debt Retirement Charge (DRC)	2,000.00	0.00700	14.00	2,000	0.0070	14.00	0.00	0.00%	4.54%
Total Bill before Taxes			264.73			272.95	8.22	3.11%	88.50%
HST		13%	34.41		13%	35.48	1.07	3.11%	11.50%
Total Bill			299.14			308.43	9.29	3.11%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-29.91		(10%)	-30.84			
Total Bill (less OCEB)			269.23			277.59	8.36	3.11%	