



Appendix E: Throughput Revenue



Customer Class	Item Description	Unit	Rate \$
RESIDENTIAL			
	Monthly Service Charge	per month	\$ 8.54
	Distribution Volumetric Rate	per kWh	\$ 0.0207
GENERAL SERVICE			
Less than 50 kW	Monthly Service Charge	per month	\$ 14.76
	Distribution Volumetric Rate	per kWh	\$ 0.0185
GENERAL SERVICE			
Greater than 50 kW < 1500 kW	Monthly Service Charge	per month	\$ 251.21
	Distribution Volumetric Rate	per kW	\$ 3.0380
GENERAL SERVICE			
Greater than 1500 < 5000 kW	Monthly Service Charge	per month	\$ 4,039.33
	Distribution Volumetric Rate	per kW	\$ 2.9014
Large Use (> 5000 kW)			
	Monthly Service Charge	per month	\$ 14,669.82
	Distribution Volumetric Rate	per kW	\$ 2.7775
Unmetered Scattered Load			
	Monthly Service Charge	per month	\$ 4.04
	Distribution Volumetric Rate	per kWh	\$ 0.0200
Sentinel Lighting			
	Monthly Service Charge	per month	\$ 1.89
	Distribution Volumetric Rate	per kW	\$ 7.2434



Customer Class	Item Description	Unit	Rate \$
Street Lighting			
	Monthly Service Charge	per month	\$ 0.49
	Distribution Volumetric Rate	per kW	\$ 3.4563
Standby			
Greater than 50 kW < 1500 kW	Monthly Service Charge	per month	\$ 108.02
	Distribution Volumetric Rate	per kW	\$ 1.4416
Standby			
Greater than 1500 < 5000 kW	Monthly Service Charge	per month	\$ 108.02
	Distribution Volumetric Rate	per kW	\$ 1.3224
Standby			
Large Use (> 5000 kW)	Monthly Service Charge	per month	\$ 108.02
	Distribution Volumetric Rate	per kW	\$ 1.4674



	Number of Customers (Connections)	2012 total kWh	2012 total kW	Rate per kWh	Rate per kW (	Fixed Service Charge (\$)	Full Precision \$		
RESIDENTIAL	280,901	2,282,535	-	\$ 0.0207	\$ -	\$ 8.54	\$ 76,035,209		
GENERAL SERVICE									
Less than 50 kW	23,636	770,026	-	\$ 0.0185	\$ -	\$ 14.76	\$ 18,431,889		
Greater than 50 kW < 1500 kW	3,340	-	7,404,277	\$ -	\$ 3.0380	\$ 251.21	\$ 32,562,690		
Greater than 1500 < 5000 kW	71	-	1,719,678	\$ -	\$ 2.9014	\$ 4,039.33	\$ 8,430,983		
Large Use (> 5000 kW)	11	-	1,187,623	\$ -	\$ 2.7775	\$14,669.82	\$ 5,235,039		
Unmetered Scattered Load	3,093	17,395	-	\$ 0.0200	\$ -	\$ 4.04	\$ 497,849		
Sentinel Lighting	73	-	221	\$ -	\$ 7.2434	\$ 1.89	\$ 3,256		
Street Lighting	55,546	-	121,500	\$ -	\$ 3.4563	\$ 0.49	\$ 746,551		
Standby	-	-	-	\$ -	\$ 1.4416	\$ 108.02	\$ -		
Standby	2	-	86,400	\$ -	\$ 1.3224	\$ 108.02	\$ 116,848		
Standby	-	-	-	\$ -	\$ 1.4674	\$ 108.02	\$ -		
TOTALS							\$ 142,059,178		
							\$ 153,847,071		
							\$ 1,161,066	TOC	
							\$ 39,299	MIFRS Deferral Account	
							\$ 155,047,436		
							0.091428499		



	January	February	March	April	May	June	July	August	September	October	November	December	Total
RATES-Fixed Service Charge													
Residential	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	\$ 8.54	
GS <50 kW	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	\$ 14.76	
GS > 50 kW < 1500 kW	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	
GS > 1500 kW < 5000 kW	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	
Large User	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	
Unmetered Scattered Load	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	\$ 4.04	
Sentinel Lights	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	\$ 1.89	
Streetlighting	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	\$ 0.49	
GS > 50 kW < 1500 kW Standby	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	
GS > 1500 kW < 5000 kW Standby	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	
Large User Standby	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	\$ 108.02	
RATES-Variable													
Residential	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	\$ 0.0207	
GS <50 kW	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	\$ 0.0185	
GS > 50 kW < 1500 kW	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	\$ 3.0380	
GS > 1500 kW < 5000 kW	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	\$ 2.9014	
Large User	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	\$ 2.7775	
Unmetered Scattered Load	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	\$ 0.0200	
Sentinel Lights	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	\$ 7.2434	
Streetlighting	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	\$ 3.4563	
GS > 50 kW < 1500 kW Standby	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	\$ 1.4416	
GS > 1500 kW < 5000 kW Standby	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	\$ 1.3224	
Large User Standby	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	\$ 1.4674	
NO. OF CUSTOMERS/CONNECTIONS													
Residential	278,765	279,109	279,453	279,796	280,139	280,482	281,324	281,666	282,008	282,349	282,690	283,030	280,901
GS <50 kW	23,594	23,602	23,610	23,617	23,625	23,633	23,640	23,648	23,655	23,663	23,670	23,678	23,636
GS > 50 kW < 1500 kW	3,326	3,329	3,332	3,335	3,337	3,340	3,341	3,343	3,345	3,347	3,349	3,350	3,340
GS > 1500 kW < 5000 kW	71	71	71	71	71	71	71	71	71	71	71	71	71
Large User	11	11	11	11	11	11	11	11	11	11	11	11	11
Unmetered Scattered Load	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093
Sentinel Lights	73	73	73	73	73	73	73	73	73	73	73	73	73
Streetlighting	55,122	55,193	55,268	55,343	55,419	55,498	55,578	55,658	55,742	55,826	55,911	56,001	55,546
GS > 50 kW < 1500 kW Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
GS > 1500 kW < 5000 kW Standby	2	2	2	2	2	2	2	2	2	2	2	2	2
Large User Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
LOAD DATA - kWh													
Residential	231,859,379	212,300,765	200,997,429	167,320,643	159,134,121	180,128,277	199,492,164	197,809,178	163,015,168	168,758,707	183,702,135	218,017,432	2,282,535,398
GS <50 kW	75,962,796	70,276,379	67,640,854	58,488,652	57,023,250	60,298,882	64,075,305	63,832,569	57,746,066	59,362,020	63,017,234	72,302,290	770,026,295
Unmetered Scattered Load	1,488,551	1,426,634	1,443,332	1,389,937	1,450,586	1,453,302	1,469,138	1,476,501	1,470,337	1,434,780	1,422,660	1,469,227	17,394,983
TOTAL	309,310,726	284,003,777	270,081,615	227,199,231	217,607,957	241,880,460	265,036,607	263,118,249	222,231,571	229,555,507	248,142,029	291,788,949	3,069,956,676
LOAD DATA - kW													
GS > 50 kW < 1500 kW	626,924	621,384	646,704	620,803	605,963	629,578	603,429	612,991	622,354	598,015	604,981	611,152	7,404,278
GS > 1500 kW < 5000 kW	135,526	136,124	134,721	134,691	141,097	149,114	152,502	157,199	156,994	144,700	144,499	132,511	1,719,678
Large User	92,664	88,217	91,031	89,469	94,224	103,161	109,797	115,154	110,913	103,139	96,326	93,527	1,187,623
Sentinel Lights	18	18	18	18	18	18	18	18	18	18	18	18	221
Streetlighting	10,002	10,025	10,047	10,069	10,092	10,114	10,136	10,158	10,181	10,203	10,225	10,248	121,500
GS > 50 kW < 1500 kW Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
GS > 1500 kW < 5000 kW Standby	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	86,400
Large User Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
													10,519,700



DISTRIBUTION REVENUE-Fixed													
Residential	\$ 2,380,654	\$ 2,383,592	\$ 2,386,527	\$ 2,389,460	\$ 2,392,388	\$ 2,395,315	\$ 2,402,508	\$ 2,405,427	\$ 2,408,345	\$ 2,411,259	\$ 2,414,169	\$ 2,417,078	\$ 28,786,722
GS <50 kW	\$ 348,254	\$ 348,366	\$ 348,479	\$ 348,591	\$ 348,704	\$ 348,816	\$ 348,928	\$ 349,040	\$ 349,151	\$ 349,263	\$ 349,375	\$ 349,486	\$ 4,186,452
GS > 50 kW < 1500 kW	\$ 835,597	\$ 836,331	\$ 837,034	\$ 837,712	\$ 838,378	\$ 838,976	\$ 839,283	\$ 839,833	\$ 840,348	\$ 840,838	\$ 841,320	\$ 841,651	\$ 10,067,301
GS > 1500 kW < 5000 kW	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 3,441,509
Large User	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 1,936,416
Unmetered Scattered Load	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 12,497	\$ 149,959
Sentinel Lights	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 138	\$ 1,656
Streetlighting	\$ 27,010	\$ 27,045	\$ 27,081	\$ 27,118	\$ 27,155	\$ 27,194	\$ 27,233	\$ 27,272	\$ 27,313	\$ 27,355	\$ 27,396	\$ 27,440	\$ 326,613
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 216	\$ 2,592
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal													\$ 48,899,221
DISTRIBUTION REVENUE-Variable													
Residential	\$ 4,799,489	\$ 4,394,626	\$ 4,160,647	\$ 3,463,537	\$ 3,294,076	\$ 3,728,655	\$ 4,129,488	\$ 4,094,650	\$ 3,374,414	\$ 3,493,305	\$ 3,802,634	\$ 4,512,961	\$ 47,248,483
GS <50 kW	\$ 1,405,312	\$ 1,300,113	\$ 1,251,356	\$ 1,082,040	\$ 1,054,930	\$ 1,115,529	\$ 1,185,393	\$ 1,180,903	\$ 1,068,302	\$ 1,098,197	\$ 1,165,819	\$ 1,337,592	\$ 14,245,486
GS > 50 kW < 1500 kW	\$ 1,904,596	\$ 1,887,765	\$ 1,964,687	\$ 1,886,001	\$ 1,840,917	\$ 1,912,658	\$ 1,833,216	\$ 1,862,266	\$ 1,890,710	\$ 1,816,770	\$ 1,837,931	\$ 1,856,681	\$ 22,494,196
GS > 1500 kW < 5000 kW	\$ 393,214	\$ 394,951	\$ 390,880	\$ 390,793	\$ 409,378	\$ 432,639	\$ 442,470	\$ 456,097	\$ 455,501	\$ 419,831	\$ 419,249	\$ 384,468	\$ 4,989,473
Large User	\$ 257,375	\$ 245,023	\$ 252,840	\$ 248,500	\$ 261,706	\$ 286,531	\$ 304,961	\$ 319,841	\$ 308,061	\$ 286,469	\$ 267,546	\$ 259,771	\$ 3,298,623
Unmetered Scattered Load	\$ 29,771	\$ 28,533	\$ 28,867	\$ 27,799	\$ 29,012	\$ 29,066	\$ 29,383	\$ 29,530	\$ 29,407	\$ 28,696	\$ 28,453	\$ 29,385	\$ 347,900
Sentinel Lights	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 133	\$ 1,601
Streetlighting	\$ 34,571	\$ 34,648	\$ 34,725	\$ 34,802	\$ 34,879	\$ 34,956	\$ 35,034	\$ 35,111	\$ 35,188	\$ 35,265	\$ 35,342	\$ 35,419	\$ 419,940
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 9,521	\$ 114,255
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal													\$ 93,159,958
DISTRIBUTION REVENUE-Total													
Residential	\$ 7,180,143	\$ 6,778,218	\$ 6,547,174	\$ 5,852,997	\$ 5,686,465	\$ 6,123,970	\$ 6,531,996	\$ 6,500,077	\$ 5,782,759	\$ 5,904,564	\$ 6,216,804	\$ 6,930,039	\$ 76,035,204
GS <50 kW	\$ 1,753,566	\$ 1,648,479	\$ 1,599,835	\$ 1,430,631	\$ 1,403,634	\$ 1,464,345	\$ 1,534,321	\$ 1,529,942	\$ 1,417,454	\$ 1,447,460	\$ 1,515,193	\$ 1,687,079	\$ 18,431,939
GS > 50 kW < 1500 kW	\$ 2,740,193	\$ 2,724,096	\$ 2,801,721	\$ 2,723,713	\$ 2,679,295	\$ 2,751,634	\$ 2,672,499	\$ 2,702,099	\$ 2,731,058	\$ 2,657,607	\$ 2,679,251	\$ 2,698,332	\$ 32,561,497
GS > 1500 kW < 5000 kW	\$ 680,007	\$ 681,744	\$ 677,673	\$ 677,585	\$ 696,171	\$ 719,432	\$ 729,262	\$ 742,889	\$ 742,294	\$ 706,624	\$ 706,042	\$ 671,261	\$ 8,430,982
Large User	\$ 418,743	\$ 406,391	\$ 414,208	\$ 409,868	\$ 423,074	\$ 447,899	\$ 466,329	\$ 481,209	\$ 469,429	\$ 447,837	\$ 428,914	\$ 421,139	\$ 5,235,039
Unmetered Scattered Load	\$ 42,268	\$ 41,029	\$ 41,363	\$ 40,295	\$ 41,508	\$ 41,563	\$ 41,879	\$ 42,027	\$ 41,903	\$ 41,192	\$ 40,950	\$ 41,881	\$ 497,859
Sentinel Lights	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 271	\$ 3,256
Streetlighting	\$ 61,580	\$ 61,692	\$ 61,806	\$ 61,920	\$ 62,034	\$ 62,150	\$ 62,267	\$ 62,383	\$ 62,501	\$ 62,620	\$ 62,739	\$ 62,860	\$ 746,553
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 116,848
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,886,508	\$ 12,351,658	\$ 12,153,789	\$ 11,207,019	\$ 11,002,189	\$ 11,621,001	\$ 12,048,561	\$ 12,070,635	\$ 11,257,407	\$ 11,277,913	\$ 11,659,900	\$ 12,522,599	\$ 142,059,178



					0.091428499
Customer Class	Item Description	Unit	2010	2011	
RESIDENTIAL					
	Monthly Service Charge	per month	8.54	9.32	
	Distribution Volumetric Rate	per kWh	0.0207	0.0226	
GENERAL SERVICE					
Less than 50 kW	Monthly Service Charge	per month	14.76	16.11	
	Distribution Volumetric Rate	per kWh	0.0185	0.0202	
GENERAL SERVICE					
Greater than 50 kW < 1500 kW	Monthly Service Charge	per month	251.21	251.21	
	Distribution Volumetric Rate	per kW	3.038	3.3158	
GENERAL SERVICE					
Greater than 1500 < 5000 kW	Monthly Service Charge	per month	4039.33	4039.33	
	Distribution Volumetric Rate	per kW	2.9014	3.1667	
Large Use (> 5000 kW)					
	Monthly Service Charge	per month	14669.82	14669.82	
	Distribution Volumetric Rate	per kW	2.7775	3.0314	
Unmetered Scattered Load					
	Monthly Service Charge	per month	4.04	4.41	
	Distribution Volumetric Rate	per kWh	0.02	0.0218	
Sentinel Lighting					
	Monthly Service Charge	per month	1.89	2.06	
	Distribution Volumetric Rate	per kW	7.2434	7.9057	



					0.091428499
Customer Class	Item Description	Unit		2010	2011
Street Lighting					
	Monthly Service Charge	per month		0.49	0.53
	Distribution Volumetric Rate	per kW		3.4563	3.7723
Standby					
Greater than 50 kW < 1500 kW	Monthly Service Charge	per month		108.02	117.90
	Distribution Volumetric Rate	per kW		1.4416	1.5734
Standby					
Greater than 1500 < 5000 kW	Monthly Service Charge	per month		108.02	117.90
	Distribution Volumetric Rate	per kW		1.3224	1.4433
Standby					
Large Use (> 5000 kW)	Monthly Service Charge	per month		108.02	117.90
	Distribution Volumetric Rate	per kW		1.4674	1.6016



	January	February	March	April	May	June	July	August	September	October	November	December	Total
RATES-Fixed Service Charge													
Residential	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	
GS <50 kW	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	
GS > 50 kW < 1500 kW	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	
GS > 1500 kW < 5000 kW	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	
Large User	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	
Unmetered Scattered Load	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	\$ 4.41	
Sentinel Lights	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	
Streetlighting	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	\$ 0.53	
GS > 50 kW < 1500 kW Standby	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	
GS > 1500 kW < 5000 kW Standby	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	
Large User Standby	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	
RATES-Variable													
Residential	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	
GS <50 kW	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	
GS > 50 kW < 1500 kW	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	
GS > 1500 kW < 5000 kW	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	
Large User	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	
Unmetered Scattered Load	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	\$ 0.0218	
Sentinel Lights	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	\$ 7.9057	
Streetlighting	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	\$ 3.7723	
GS > 50 kW < 1500 kW Standby	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	
GS > 1500 kW < 5000 kW Standby	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	
Large User Standby	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	
NO. OF CUSTOMERS/CONNECTIONS													
Residential	278,765	279,109	279,453	279,796	280,139	280,482	281,324	281,666	282,008	282,349	282,690	283,030	280,901
GS <50 kW	23,594	23,602	23,610	23,617	23,625	23,633	23,640	23,648	23,655	23,663	23,670	23,678	23,636
GS > 50 kW < 1500 kW	3,326	3,329	3,332	3,335	3,337	3,340	3,341	3,343	3,345	3,347	3,349	3,350	3,340
GS > 1500 kW < 5000 kW	71	71	71	71	71	71	71	71	71	71	71	71	71
Large User	11	11	11	11	11	11	11	11	11	11	11	11	11
Unmetered Scattered Load	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093
Sentinel Lights	73	73	73	73	73	73	73	73	73	73	73	73	73
Streetlighting	55,122	55,193	55,268	55,343	55,419	55,498	55,578	55,658	55,742	55,826	55,911	56,001	55,546
GS > 50 kW < 1500 kW Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
GS > 1500 kW < 5000 kW Standby	2	2	2	2	2	2	2	2	2	2	2	2	2
Large User Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
LOAD DATA - kWh													
Residential	231,859,379	212,300,765	200,997,429	167,320,643	159,134,121	180,128,277	199,492,164	197,809,178	163,015,168	168,758,707	183,702,135	218,017,432	2,282,535,398
GS <50 kW	75,962,796	70,276,379	67,640,854	58,488,652	57,023,250	60,298,882	64,075,305	63,832,569	57,746,066	59,362,020	63,017,234	72,302,290	770,026,295
Unmetered Scattered Load	1,488,551	1,426,634	1,443,332	1,389,937	1,450,586	1,453,302	1,469,138	1,476,501	1,470,337	1,434,780	1,422,660	1,469,227	17,394,983
TOTAL	305,568,921	280,568,414	266,814,834	224,451,713	214,976,579	238,955,167	261,834,549	259,939,420	219,547,838	226,783,089	245,144,547	288,262,948	3,069,956,676
LOAD DATA - kW													
GS > 50 kW < 1500 kW	626,924	621,384	646,704	620,803	605,963	629,578	603,429	612,991	622,354	598,015	604,981	611,152	7,404,278
GS > 1500 kW < 5000 kW	135,526	136,124	134,721	134,691	141,097	149,114	152,502	157,199	156,994	144,700	144,499	132,511	1,719,678
Large User	92,664	88,217	91,031	89,469	94,224	103,161	109,797	115,154	110,913	103,139	96,326	93,527	1,187,623
Sentinel Lights	18	18	18	18	18	18	18	18	18	18	18	18	221
Streetlighting	10,002	10,025	10,047	10,069	10,092	10,114	10,136	10,158	10,181	10,203	10,225	10,248	121,500
GS > 50 kW < 1500 kW Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
GS > 1500 kW < 5000 kW Standby	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	86,400
Large User Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
													10,519,700



DISTRIBUTION REVENUE-Fixed													
Residential	\$ 2,598,313	\$ 2,601,520	\$ 2,604,724	\$ 2,607,924	\$ 2,611,121	\$ 2,614,315	\$ 2,622,165	\$ 2,625,352	\$ 2,628,536	\$ 2,631,716	\$ 2,634,893	\$ 2,638,068	\$ 31,418,648
GS <50 kW	\$ 380,094	\$ 380,217	\$ 380,340	\$ 380,463	\$ 380,585	\$ 380,707	\$ 380,830	\$ 380,952	\$ 381,074	\$ 381,196	\$ 381,317	\$ 381,439	\$ 4,569,214
GS > 50 kW < 1500 kW	\$ 835,597	\$ 836,331	\$ 837,034	\$ 837,712	\$ 838,378	\$ 838,976	\$ 839,283	\$ 839,833	\$ 840,348	\$ 840,838	\$ 841,320	\$ 841,651	\$ 10,067,301
GS > 1500 kW < 5000 kW	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 3,441,509
Large User	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 1,936,416
Unmetered Scattered Load	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 13,639	\$ 163,670
Sentinel Lights	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 151	\$ 1,807
Streetlighting	\$ 29,479	\$ 29,517	\$ 29,557	\$ 29,597	\$ 29,638	\$ 29,680	\$ 29,723	\$ 29,766	\$ 29,811	\$ 29,856	\$ 29,901	\$ 29,949	\$ 356,474
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 2,830
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal													\$ 51,957,869
DISTRIBUTION REVENUE-Variable													
Residential	\$ 5,238,299	\$ 4,796,420	\$ 4,541,048	\$ 3,780,203	\$ 3,595,249	\$ 4,069,561	\$ 4,507,041	\$ 4,469,018	\$ 3,682,932	\$ 3,812,693	\$ 4,150,303	\$ 4,925,574	\$ 51,568,341
GS <50 kW	\$ 1,533,797	\$ 1,418,980	\$ 1,365,765	\$ 1,180,969	\$ 1,151,381	\$ 1,217,520	\$ 1,293,772	\$ 1,288,871	\$ 1,165,975	\$ 1,198,604	\$ 1,272,408	\$ 1,459,886	\$ 15,547,930
GS > 50 kW < 1500 kW	\$ 2,155,127	\$ 2,136,825	\$ 2,220,844	\$ 2,135,026	\$ 2,085,881	\$ 2,164,235	\$ 2,077,559	\$ 2,109,315	\$ 2,140,407	\$ 2,059,751	\$ 2,082,891	\$ 2,103,385	\$ 25,471,245
GS > 1500 kW < 5000 kW	\$ 455,386	\$ 457,282	\$ 452,839	\$ 452,744	\$ 473,028	\$ 498,416	\$ 509,145	\$ 524,018	\$ 523,368	\$ 484,437	\$ 483,802	\$ 445,840	\$ 5,760,305
Large User	\$ 295,661	\$ 282,179	\$ 290,710	\$ 285,973	\$ 300,387	\$ 327,482	\$ 347,597	\$ 363,837	\$ 350,981	\$ 327,414	\$ 306,761	\$ 298,275	\$ 3,777,255
Unmetered Scattered Load	\$ 32,493	\$ 31,141	\$ 31,506	\$ 30,340	\$ 31,664	\$ 31,723	\$ 32,069	\$ 32,230	\$ 32,095	\$ 31,319	\$ 31,055	\$ 32,071	\$ 379,708
Sentinel Lights	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 146	\$ 1,747
Streetlighting	\$ 37,731	\$ 37,816	\$ 37,900	\$ 37,984	\$ 38,068	\$ 38,152	\$ 38,237	\$ 38,321	\$ 38,405	\$ 38,489	\$ 38,574	\$ 38,658	\$ 458,335
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 124,702
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal													\$ 103,089,567
DISTRIBUTION REVENUE-Total													
Residential	\$ 7,836,612	\$ 7,397,940	\$ 7,145,772	\$ 6,388,128	\$ 6,206,370	\$ 6,683,875	\$ 7,129,206	\$ 7,094,370	\$ 6,311,468	\$ 6,444,409	\$ 6,785,197	\$ 7,563,642	\$ 82,986,989
GS <50 kW	\$ 1,913,891	\$ 1,799,197	\$ 1,746,105	\$ 1,561,432	\$ 1,531,966	\$ 1,598,228	\$ 1,674,602	\$ 1,669,822	\$ 1,547,049	\$ 1,579,800	\$ 1,653,725	\$ 1,841,326	\$ 20,117,143
GS > 50 kW < 1500 kW	\$ 2,990,725	\$ 2,973,156	\$ 3,057,879	\$ 2,972,738	\$ 2,924,259	\$ 3,003,211	\$ 2,916,841	\$ 2,949,148	\$ 2,980,754	\$ 2,900,588	\$ 2,924,211	\$ 2,945,037	\$ 35,538,546
GS > 1500 kW < 5000 kW	\$ 742,179	\$ 744,075	\$ 739,631	\$ 739,536	\$ 759,821	\$ 785,208	\$ 795,938	\$ 810,810	\$ 810,161	\$ 771,229	\$ 770,594	\$ 732,633	\$ 9,201,815
Large User	\$ 457,029	\$ 443,547	\$ 452,078	\$ 447,341	\$ 461,755	\$ 488,850	\$ 508,965	\$ 525,205	\$ 512,349	\$ 488,782	\$ 468,129	\$ 459,643	\$ 5,713,671
Unmetered Scattered Load	\$ 46,132	\$ 44,781	\$ 45,145	\$ 43,979	\$ 45,303	\$ 45,363	\$ 45,708	\$ 45,869	\$ 45,735	\$ 44,958	\$ 44,694	\$ 45,710	\$ 543,377
Sentinel Lights	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 296	\$ 3,554
Streetlighting	\$ 67,210	\$ 67,333	\$ 67,457	\$ 67,581	\$ 67,706	\$ 67,833	\$ 67,960	\$ 68,087	\$ 68,216	\$ 68,345	\$ 68,475	\$ 68,607	\$ 814,809
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 127,531
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 14,064,702	\$ 13,480,951	\$ 13,264,991	\$ 12,231,659	\$ 12,008,103	\$ 12,683,492	\$ 13,150,143	\$ 13,174,235	\$ 12,286,655	\$ 12,309,036	\$ 12,725,948	\$ 13,667,522	\$ 155,047,436



	January	February	March	April	May	June	July	August	September	October	November	December	Total
RATES-Fixed Service Charge													
Residential	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	\$ 9.32	
GS <50 kW	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	\$ 16.11	
GS > 50 kW < 1500 kW	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	\$ 251.21	
GS > 1500 kW < 5000 kW	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	\$ 4,039.33	
Large User	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	\$ 14,669.82	
Unmetered Scattered Load	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	\$ 4.26	
Sentinel Lights	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	\$ 2.52	
Streetlighting	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	
GS > 50 kW < 1500 kW Standby	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	
GS > 1500 kW < 5000 kW Standby	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	
Large User Standby	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	\$ 117.90	
RATES-Variable													
Residential	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	\$ 0.0226	
GS <50 kW	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	\$ 0.0202	
GS > 50 kW < 1500 kW	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	\$ 3.4376	
GS > 1500 kW < 5000 kW	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	\$ 3.3601	
Large User	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	\$ 3.1907	
Unmetered Scattered Load	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	\$ 0.0211	
Sentinel Lights	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	\$ 9.6661	
Streetlighting	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	\$ 3.8523	
GS > 50 kW < 1500 kW Standby	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	\$ 1.5734	
GS > 1500 kW < 5000 kW Standby	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	\$ 1.4433	
Large User Standby	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	\$ 1.6016	
NO. OF CUSTOMERS/CONNECTIONS													
Residential	278,765	279,109	279,453	279,796	280,139	280,482	281,324	281,666	282,008	282,349	282,690	283,030	280,901
GS <50 kW	23,594	23,602	23,610	23,617	23,625	23,633	23,640	23,648	23,655	23,663	23,670	23,678	23,636
GS > 50 kW < 1500 kW	3,326	3,329	3,332	3,335	3,337	3,340	3,341	3,343	3,345	3,347	3,349	3,350	3,340
GS > 1500 kW < 5000 kW	71	71	71	71	71	71	71	71	71	71	71	71	71
Large User	11	11	11	11	11	11	11	11	11	11	11	11	11
Unmetered Scattered Load	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093
Sentinel Lights	73	73	73	73	73	73	73	73	73	73	73	73	73
Streetlighting	55,122	55,193	55,268	55,343	55,419	55,498	55,578	55,658	55,742	55,826	55,911	56,001	55,546
GS > 50 kW < 1500 kW Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
GS > 1500 kW < 5000 kW Standby	2	2	2	2	2	2	2	2	2	2	2	2	2
Large User Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
LOAD DATA - kWh													
Residential	231,859,379	212,300,765	200,997,429	167,320,643	159,134,121	180,128,277	199,492,164	197,809,178	163,015,168	168,758,707	183,702,135	218,017,432	2,282,535,398
GS <50 kW	75,962,796	70,276,379	67,640,854	58,488,652	57,023,250	60,298,882	64,075,305	63,832,569	57,746,066	59,362,020	63,017,234	72,302,290	770,026,295
Unmetered Scattered Load	1,488,551	1,426,634	1,443,332	1,389,937	1,450,586	1,453,302	1,469,138	1,476,501	1,470,337	1,434,780	1,422,660	1,469,227	17,394,983
TOTAL	305,568,921	280,568,414	266,814,834	224,451,713	214,976,579	238,955,167	261,834,549	259,939,420	219,547,838	226,783,089	245,144,547	288,262,948	3,069,956,676
LOAD DATA - kW													
GS > 50 kW < 1500 kW	626,924	621,384	646,704	620,803	605,963	629,578	603,429	612,991	622,354	598,015	604,981	611,152	7,404,278
GS > 1500 kW < 5000 kW	135,526	136,124	134,721	134,691	141,097	149,114	152,502	157,199	156,994	144,700	144,499	132,511	1,719,678
Large User	92,664	88,217	91,031	89,469	94,224	103,161	109,797	115,154	110,913	103,139	96,326	93,527	1,187,623
Sentinel Lights	18	18	18	18	18	18	18	18	18	18	18	18	221
Streetlighting	10,002	10,025	10,047	10,069	10,092	10,114	10,136	10,158	10,181	10,203	10,225	10,248	121,500
GS > 50 kW < 1500 kW Standby	-	-	-	-	-	-	-	-	-	-	-	-	-
GS > 1500 kW < 5000 kW Standby	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	86,400
Large User Standby	-	-	-	-	-	-	-	-	-	-	-	-	-



DISTRIBUTION REVENUE-Fixed													
Residential	\$ 2,598,313	\$ 2,601,520	\$ 2,604,724	\$ 2,607,924	\$ 2,611,121	\$ 2,614,315	\$ 2,622,165	\$ 2,625,352	\$ 2,628,536	\$ 2,631,716	\$ 2,634,893	\$ 2,638,068	\$ 31,418,648
GS <50 kW	\$ 380,094	\$ 380,217	\$ 380,340	\$ 380,463	\$ 380,585	\$ 380,707	\$ 380,830	\$ 380,952	\$ 381,074	\$ 381,196	\$ 381,317	\$ 381,439	\$ 4,569,214
GS > 50 kW < 1500 kW	\$ 835,597	\$ 836,331	\$ 837,034	\$ 837,712	\$ 838,378	\$ 838,976	\$ 839,283	\$ 839,833	\$ 840,348	\$ 840,838	\$ 841,320	\$ 841,651	\$ 10,067,301
GS > 1500 kW < 5000 kW	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 286,792	\$ 3,441,509
Large User	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 161,368	\$ 1,936,416
Unmetered Scattered Load	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 13,177	\$ 158,125
Sentinel Lights	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184	\$ 2,208
Streetlighting	\$ 29,766	\$ 29,804	\$ 29,844	\$ 29,885	\$ 29,926	\$ 29,969	\$ 30,012	\$ 30,055	\$ 30,101	\$ 30,146	\$ 30,192	\$ 30,240	\$ 359,941
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 236	\$ 2,830
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal													\$ 51,956,191
DISTRIBUTION REVENUE-Variable													
Residential	\$ 5,238,299	\$ 4,796,420	\$ 4,541,048	\$ 3,780,203	\$ 3,595,249	\$ 4,069,561	\$ 4,507,041	\$ 4,469,018	\$ 3,682,932	\$ 3,812,693	\$ 4,150,303	\$ 4,925,574	\$ 51,568,341
GS <50 kW	\$ 1,533,797	\$ 1,418,980	\$ 1,365,765	\$ 1,180,969	\$ 1,151,381	\$ 1,217,520	\$ 1,293,772	\$ 1,288,871	\$ 1,165,975	\$ 1,198,604	\$ 1,272,408	\$ 1,459,886	\$ 15,547,930
GS > 50 kW < 1500 kW	\$ 2,155,127	\$ 2,136,083	\$ 2,223,123	\$ 2,134,086	\$ 2,083,072	\$ 2,164,250	\$ 2,074,359	\$ 2,107,230	\$ 2,139,415	\$ 2,055,749	\$ 2,079,694	\$ 2,100,910	\$ 25,453,097
GS > 1500 kW < 5000 kW	\$ 455,386	\$ 457,398	\$ 452,683	\$ 452,582	\$ 474,106	\$ 501,045	\$ 512,430	\$ 528,211	\$ 527,522	\$ 486,212	\$ 485,538	\$ 445,257	\$ 5,778,370
Large User	\$ 295,661	\$ 281,470	\$ 290,450	\$ 285,464	\$ 300,635	\$ 329,153	\$ 350,325	\$ 367,418	\$ 353,886	\$ 329,082	\$ 307,344	\$ 298,412	\$ 3,789,300
Unmetered Scattered Load	\$ 31,408	\$ 30,102	\$ 30,454	\$ 29,328	\$ 30,607	\$ 30,665	\$ 30,999	\$ 31,154	\$ 31,024	\$ 30,274	\$ 30,018	\$ 31,001	\$ 367,034
Sentinel Lights	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 178	\$ 2,136
Streetlighting	\$ 38,531	\$ 38,617	\$ 38,703	\$ 38,789	\$ 38,875	\$ 38,962	\$ 39,048	\$ 39,134	\$ 39,220	\$ 39,306	\$ 39,392	\$ 39,478	\$ 468,054
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 10,392	\$ 124,702
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SubTotal													\$ 103,098,963
DISTRIBUTION REVENUE-Total													
Residential	\$ 7,836,612	\$ 7,397,940	\$ 7,145,772	\$ 6,388,128	\$ 6,206,370	\$ 6,683,875	\$ 7,129,206	\$ 7,094,370	\$ 6,311,468	\$ 6,444,409	\$ 6,785,197	\$ 7,563,642	\$ 82,986,989
GS <50 kW	\$ 1,913,891	\$ 1,799,197	\$ 1,746,105	\$ 1,561,432	\$ 1,531,966	\$ 1,598,228	\$ 1,674,602	\$ 1,669,822	\$ 1,547,049	\$ 1,579,800	\$ 1,653,725	\$ 1,841,326	\$ 20,117,143
GS > 50 kW < 1500 kW	\$ 2,990,725	\$ 2,972,413	\$ 3,060,158	\$ 2,971,799	\$ 2,921,450	\$ 3,003,226	\$ 2,913,641	\$ 2,947,062	\$ 2,979,763	\$ 2,896,586	\$ 2,921,013	\$ 2,942,561	\$ 35,520,398
GS > 1500 kW < 5000 kW	\$ 742,179	\$ 744,191	\$ 739,476	\$ 739,375	\$ 760,899	\$ 787,837	\$ 799,222	\$ 815,003	\$ 814,314	\$ 773,004	\$ 772,330	\$ 732,050	\$ 9,219,879
Large User	\$ 457,029	\$ 442,838	\$ 451,818	\$ 446,832	\$ 462,003	\$ 490,521	\$ 511,693	\$ 528,786	\$ 515,254	\$ 490,450	\$ 468,712	\$ 459,780	\$ 5,725,716
Unmetered Scattered Load	\$ 44,586	\$ 43,279	\$ 43,631	\$ 42,505	\$ 43,784	\$ 43,842	\$ 44,176	\$ 44,331	\$ 44,201	\$ 43,451	\$ 43,195	\$ 44,178	\$ 525,160
Sentinel Lights	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 362	\$ 4,344
Streetlighting	\$ 68,297	\$ 68,422	\$ 68,548	\$ 68,675	\$ 68,802	\$ 68,930	\$ 69,059	\$ 69,189	\$ 69,320	\$ 69,452	\$ 69,583	\$ 69,718	\$ 827,995
GS > 50 kW < 1500 kW Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GS > 1500 kW < 5000 kW Standby	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 10,628	\$ 127,531
Large User Standby	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 14,064,308	\$ 13,479,270	\$ 13,266,498	\$ 12,229,734	\$ 12,006,263	\$ 12,687,449	\$ 13,152,588	\$ 13,179,554	\$ 12,292,359	\$ 12,308,141	\$ 12,724,745	\$ 13,664,244	\$ 155,055,155