# Parry Sound Power's reply to Vulnerable Energy Consumers Coalition (VECC) Submission of VECC Interrogatories EB-2011-0193 Parry Sound Power Corporation

Information Requests of the Vulnerable Energy Consumers Coalition (VECC)

Lost Revenue Adjustment Mechanism (LRAM)

## **VECC Question #1**

**Reference:** Burman Energy Report, LRAM Support (Dec 6, 2011)

<u>Preamble</u>: Parry Sound Power Corporation (Parry Sound Power) seeks an LRAM claim of \$50,034.24. This LRAM Claim includes 2006-2009 persistent results into 2011, 2010 finalized program results, and 2010 program results persistent into 2011.

a) Please summarize the date and outcome of Parry Sound Power's previous LRAM claim?

# EB-2010-0140 DECISION AND ORDER

## LRAM/SSM

Parry Sound's proposed a Lost Revenue Adjustment Mechanism and Shared Savings Mechanism and applied for LRAM and SSM recovery of \$96,367.42 and \$2,399.42 respectively. In support of this proposal, Parry Sound submitted a report prepared by Burman Energy Consultants Group.

## **Board Findings**

The Board agrees with the submissions of VECC in this instance, and consistent with the Board's findings in the Midland case, will approve the original LRAM recovery as submitted by Parry Sound, updated for OPA 2009 program results. The SSM recovery of \$2,399.42 is also approved.

b) Please confirm that the LRAM amounts Parry Sound Power is seeking to recover in this application are new amounts not included in past LRAM claims.

The amounts in this LRAM claim are new and have not been recovered in any previous LRAM Claim.

c) When was Parry Sound Power's load forecast last approved by the Board? Please discuss how any CDM savings have been accounted for in Parry Sound's load forecast.

Parry Sound Power's load forecast was last approved in 2011; see OEB Staff IR 1 e).

Does the LRAM claim include carrying charges? Parry Sound is not seeking carrying charges in this application.

- i) If yes, please provide the calculation.
- ii) If no, please explain.

## **VECC Question #2**

Reference: Burman Energy Report, LRAM Support (Dec 6, 2011), Page 2

<u>Preamble</u>: The Burman Report States "Those measures which would have expired prior to 2010 have not been included in this claim."

a) Please tabulate the CDM measures that expired prior to 2010 that are not included in this LRAM claim.

Please see attached list of CDM Measures that expired prior to 2010 – and were not included in this LRAM Claim:

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 2a TAB

b) Please tabulate the CDM measures that expire in 2010 and 2011 and discuss how they are treated in this LRAM claim.

Measures that expire in 2010 were not included in the 2011 savings. Please see attached list of measures that expire in 2010 and 2011.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 2b TAB

## **VECC Question #3**

**Reference:** Burman Energy Report, LRAM Support (Dec 6, 2011)

a) For each program for each year, at the program/measure level, please tabulate by customer class the number of units, measure life, LRAM free ridership, annual net energy savings (kWh/a), annual net peak demand savings (kW/a) and contribution to LRAM.

Please see attached file showing confirmation some of these assumptions were changed in 2007 and again in 2009 and compare the values.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 3a TAB

b) List and confirm OPA's input assumptions for Every Kilowatt Counts (EKC) 2006 including the measure life, unit kWh savings and free ridership rate for Compact Fluorescent Lights (CFLs) and Seasonal Light Emitting Diodes (LED). Confirm some of these assumptions were changed in 2007 and again in 2009 and compare the values.

Please see attached file showing confirmation some of these assumptions were changed in 2007 and again in 2009 and compare the values.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 3b TAB

c) Demonstrate that savings for EKC 2006 Mass Market measures 13-15 W Energy Star CFLs & Seasonal LEDs have been removed from the LRAM claim beginning in 2010.

Please see attached file showing that Mass Market measures 13-15 W Energy Star CFLs & Seasonal LEDs have been removed from the LRAM claim beginning in 2010.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 3c TAB

d) List the input assumptions including kWh savings, free ridership and measure life for all Third Tranche programs and the sources of those assumptions used in the last LRAM claim.

Please see attached file listing the input assumptions for all Third Tranche programs and the sources of those assumptions used in the last LRAM claim.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 3d TAB

e) Identify all Mass Market Measures (CFLS etc) installed in 2006 with measure lives of 4 years or less for which savings have been claimed in the prior claim.

Please see attached file identifying Mass Market Measures (CFLS etc) installed in 2006 with measure lives of 4 years or less for which savings have been claimed in the prior claim.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 3e TAB

f) Adjust the LRAM claim as necessary to reflect the measure lives and unit savings for any/all measures that have expired beginning in 2010.

No changes are necessary as any measures that would have expired beginning in 2010 would not have been included in the claim.

# **VECC Question #4**

Reference: Burman Energy Report, LRAM Support (Dec 6, 2011)

a) Please provide the rationale for seeking an LRAM claim for lost revenue in 2011.

Lost Revenue calculations for 2011 are for programs implemented as indicated below. Results from programs implemented in 2011 are not included in this claim.

## **OPA Programs:**

- 2010 Program Results
- 2010 Program Results persistent into 2011
- 2006 2008 program results persistent into 2010 and 2011
- b) Please provide the LRAM totals for Third Tranche and OPA Programs by rate class separately for 2010 and 2011.

Please see attached file showing the LRAM totals for Third Tranche and OPA Programs by rate class separately for 2010 and 2011.

Attachment A-D - 2011 LRAM Application PARRY SOUND R1.xls - VECC IR Q 4b TAB