



2012 COST ALLOCATION

Chapleau Public Utilities Corporation

EB-2011-0322

September-28-11

Sheet O2 Monthly Fixed Charge Min. & Max. Worksheet - Final Run October 25, 2011

Output sheet showing minimum and maximum level for
Monthly Fixed Charge

Summary

Customer Unit Cost per month - Avoided Cost

Customer Unit Cost per month - Directly Related

Customer Unit Cost per month - Minimum System
with PLCC Adjustment

Existing Approved Fixed Charge

1	2	3	7	8	9
Residential Service	General Service Less than 50 kW Service	General Service 50 to 4999 kW service	Sreet Lighting Service	Sentinel Lighting Service	Unmetered Scattered Load Service
\$7.82	\$13.56	\$30.13	-\$0.03	\$2.34	\$6.38
\$13.85	\$24.75	\$61.24	-\$0.02	\$5.31	\$14.33
\$24.10	\$35.73	\$90.66	\$10.79	\$16.03	\$25.00
\$18.46	\$30.00	\$188.72	\$3.10	\$4.41	\$20.13