Updated 3rd Generation Incentive Regulation Model



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Select the appropriate rate classes as they appear on your most recent Board-Approved Tariff of Rates and Charges.

Note: The microFIT class does not exist in the drop-down menu below as it will automatically be inserted into your proposed Tariff Schedule.

Rate Class

Profit and I
Residential
General Service Less Than 50 kW
General Service 50 to 4,999 kW
Large Use
Unmetered Scattered Load
Street Lighting
Standby Power - APPROVED ON AN INTERIM BASIS
Choose Rate Class
CHOOSE Nate Class

Please note that unlike the Distribution Volumetric Rates, which will be entered in the following two tabs, all current Monthly Fixed Charges, including the base charges, must be entered on this tab. Please enter the descriptions of the current Monthly Fix Charges exactly as they appear on your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct class exactly as it appears on the tariff. Once a description is selected or entered into the green cells, the input cells for the "Unit", "Amount", and "Effective Date" will appear. Please note that the base Monthly Fixed Charge is identified in the drop-down list as a "Service Charge" to coincide with the description on the tariff. Please do not enter more than one "Service Charge" for each class for which a base monthly fixed charge applies. "Note: Do not enter Standard Supply Service Rate. The rate will appear automatically on the final Tariff of Rates and Charges.

Rate Description	Unit	Amount	Effective Until Date
Residential Service Charge Smart Meter Funding Adder	\$ \$	12.06 1.00	April 30, 2012
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	0.28	April 30, 2012
General Service Less Than 50 kW	•	24.83	
Service Charge Smart Meter Funding Adder Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$ \$ \$	1.00 0.68	April 30, 2012 April 30, 2012
General Service 50 to 4,999 kW			
Service Charge Smart Meter Funding Adder Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$ \$ \$	269.01 1.00 6.78	April 30, 2012 April 30, 2012
Large Use Service Charge	\$	4959.68	
Smart Meter Funding Adder Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	1.00 127.93	April 30, 2012 April 30, 2012
Unmetered Scattered Load			
Service Charge Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$ \$	11.09 0.36	April 30, 2012
Street Lighting Service Charge	\$	0.99	
Rate Rider for Recovery of Late Payment Penalty Litigation Costs	\$	0.02	April 30, 2012

Standby Power - APPROVED ON AN INTERIM BASIS	

For each class, please enter the base Distribution Volumetric Rates ("DVR") from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus and input cells in columns labeled "Unit" and "Amount".

Rate Description	Unit	Amount
Residential	\$/kWh	0.01480
General Service Less Than 50 kW	\$/kWh	0.01030
General Service 50 to 4,999 kW	\$/kW	1.92700
Large Use	\$/kW	1.01180
Unmetered Scattered Load	\$/kWh	0.01350
Street Lighting	\$/kW	4.49010
Standby Power - APPROVED ON AN INTERIM BASIS		

Please enter the descriptions of all other current Variable Rates, including any applicable low voltage charges, rate riders, rate adders, etc. from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus located under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description of the associated rate in the green cells exactly as it appears on the tariff. Once a description is selected or entered into the green cells, the input cells for the "Unit", "Amount", and "Effective Date" will appear. "Note: Do not enter the WMSR or RRRP Rate below. These rates will appear automatically on the final Tariff of Rates and Charges.

Rate Description	Unit	Amount	Effective Until Date
Residential			
Low Voltage Service Rate Rate Rider for Global Adjustment Sub-Account (2010) – Applicable only for Non-RPP Customers Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2010) Rate Rider for Deferral/Variance Account Disposition (2011) Rate Rider for Foregone Incremental Revenue Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2011)	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	0.00070 0.00150 0.00130 (0.00310) 0.00110 0.00170 0.00130	April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2012
General Service Less Than 50 kW			
Low Voltage Service Rate Rate Rider for Global Adjustment Sub-Account (2010) – Applicable only for Non-RPP Customers Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deterral/Variance Account Disposition (2010) Rate Rider for Deterral/Variance Account Disposition (2011) Rate Rider for Foregone Incremental Revenue Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2011)	S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.00060 0.00150 0.00130 (0.00200) 0.00040 0.00040 0.00050	April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2012
Low Voltage Service 30 to 4,999 KW Low Voltage Service Rate Rate Rider for Global Adjustment Sub-Account (2010) – Applicable only for Non-RPP Customers Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2010) Rate Rider for Deferral/Variance Account Disposition (2011) Rate Rider for Foregone Incremental Revenue Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2011)	\$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	0.25200 0.59720 0.49460 (0.57930) (0.00210) 0.14830 0.04090	April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2012
Large Use Low Voltage Service Rate	\$/kW	0.30360	April 20, 2042
Rate Rider for Global Adjustment Sub-Account (2010) – Applicable only for Non-RPP Customers Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2010) Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW \$/kW \$/kW \$/kW	0.78830 0.68270 (0.73450) (0.03700)	April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2013

Rate Rider for Foregone Incremental Revenue Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2011)	\$/kW \$/kW	0.10240 0.00030	April 30, 2012 April 30, 2012
Unmetered Scattered Load	¢ 4.344-	0.00070	
Low Voltage Service Rate Rate Rider for Global Adjustment Sub-Account (2010) – Applicable only for Non-RPP Customers Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers Rate Rider for Deferral/Variance Account Disposition (2010) Rate Rider for Deferral/Variance Account Disposition (2011) Rate Rider for Foregone Incremental Revenue	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	0.00070 0.00150 0.00130 (0.00240) 0.00070 0.00100	April 30, 2012 April 30, 2013 April 30, 2012 April 30, 2013 April 30, 2012
Street Lighting Low Voltage Service Rate Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kW \$/kW	0.18200 0.47470	April 30, 2013
Rate Rider for Foregone Incremental Revenue Rate Rider for Deferral/Variance Account Disposition (2010) Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW \$/kW \$/kW	0.42890 (0.53980) 0.05390	April 30, 2012 April 30, 2012 April 30, 2013
Standby Power - APPROVED ON AN INTERIM BASIS			

Please enter your RTS-Network Rates from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct classes exactly as it appears on the tariff.

Rate Description	Unit	Amount
Residential		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00570
General Service Less Than 50 kW		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00520
General Service 50 to 4,999 kW Retail Transmission Rate – Network Service Rate	\$/kW	2.27970
Retail Hallshinsshift Rate - Network Service Rate	φ/Κ۷۷	2.21910
Large Use		
Retail Transmission Rate – Network Service Rate	\$/kW	2.74680
Unmetered Scattered Load		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00570
Street Lighting		
Retail Transmission Rate - Network Service Rate	\$/kW	1.64670
Standby Power - APPROVED ON AN INTERIM BASIS		

Please enter your RTS-Connection Rates from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menus under the column labeled "Rate Description". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct classes exactly as it appears on the tariff.

Rate Description	Unit	Amount
Residential Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00500
General Service Less Than 50 kW Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00460
General Service 50 to 4,999 kW Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.98130
Large Use Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.38740
Unmetered Scattered Load Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00500
Street Lighting Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.43110
Standby Power - APPROVED ON AN INTERIM BASIS		



Please complete the following continuity schedule for your Group 1 Deferral / Variance Accounts, Account 1521 and Account 1592. Enter information into green cells only. Lines 51-61 contain footnotes and further instructions.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the December 31, 2009 balances, the starting point for your entries below should be the adjustment column AV for principal and column BA for interest. This will allow for the correct starting point for the 2010 pening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

								2	2005							
Account Descriptions	Account Number	Opening Principal Amounts as of 1-05		Transactions Debit/ (Credit) during 2005 excluding interest and adjustments ⁵	Board-Approved Disposition during 2005	g	Adjustments during 2005 - other ³	I Bal	Closing Principal lance as of Dec-31-05	Opening Interest Amounts as of Jan-1-05	Interest Jan-1 Dec-31-05	l to	Board-Approved Disposition during 2005	Adjustments during 2005 - other ³	Amou	ng Interest unts as of c-31-05
Group 1 Accounts																
LV Variance Account	1550							S	_						\$	_
RSVA - Wholesale Market Service Charge	1580							\$	-						\$	-
RSVA - Retail Transmission Network Charge	1584							\$	-						\$	-
RSVA - Retail Transmission Connection Charge	1586							\$	-						\$	-
RSVA - Power (excluding Global Adjustment)	1588							\$	-						\$	-
RSVA - Power - Sub-Account - Global Adjustment	1588							\$	-						\$	-
Recovery of Regulatory Asset Balances	1590							\$	-						\$	-
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595							\$	-						\$	-
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595							\$	-						\$	-
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	\$ - \$ - \$ -	\$ \$ \$	-	\$ - \$ - \$ -		\$ - \$ - \$ -	\$ \$ \$	-	\$ - \$ - \$ -	\$ - \$ - \$ -	:	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$	
Special Purpose Charge Assessment Variance Account	1521															
Deferred Payments in Lieu of Taxes	1562															
Group 1 Total + 1521 + 1562		\$ -	\$	-	\$ -		\$ -	\$	-	\$ -	\$ -	:	\$ -	\$ -	\$	-
The following is not included in the total claim but are included on a memo basis:																
Board-Approved CDM Variance Account	1567															
PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below)	1592															
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592							İ								
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592							٩	_						e e	_
Disposition and Recovery of Regulatory Balances ⁷	1595							9							e e	
Disposition and Necovery of Negulatory Balances	1595							- P							Þ	-

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

- Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board
- ² Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs write-off, etc.
- 2h Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the 2006 EDR and account 1595 during the 2008 EDR and subsequent years as ordered by the Board.
- ³ Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.
- ⁴ Although the Global Adjustment Account is not reported separately under 2.1.7, please provide a breakdown in rows 28 and 29.
- For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

 6 If the LDCs 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 2010 on the December 31, 2010 balance adjusted for the disposed balances approved by the
- In the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 2011 on the December 31, 2010 balance adjusted for the disposed balances approved by the Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from January 1, 2011 to April 30, 2012 on the December 31, 2010 balance adjusted for the disposed balances approved by the Board in the 2011 rate decision.
- 7 Include Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has been completed, and the audited financial statements support the underlying residual balance in account 1595. If the recovery (or refund) period has not been completed, include the balances in Account 1595 on a memo basis only (line 49).



you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 D inceived approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decembe djustment column AV for principal and column BA for interest. This will allow for the correct starting point for intries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

						2006						
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-06	Transactions Debit/ (Credit) during 2006 excluding interest and adjustments ⁵	Board-Approved Disposition during 2006 ^{2,2A}	Adjustments during 2006 - other ³	Closing Principal Balance as of Dec-31-06	Opening Interest Amounts as of Jan-1-06	Interest Jan-1 to Dec-31-06	Board-Approved Disposition during 2006 2,2A	during 2006 -	Amo	ng Interest ounts as of ec-31-06
Group 1 Accounts LV Variance Account RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge RSVA - Power (excluding Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment Recovery of Regulatory Asset Balances Disposition and Recovery of Regulatory Balances (2008)' Disposition and Recovery of Regulatory Balances (2009)' Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment)	1550 1580 1584 1586 1588 1588 1590 1595		s	\$ -	\$ -	\$	555555555555555555555555555555555555555	\$ - \$ -	\$ -	\$ - \$ -	*****	
Special Purpose Charge Assessment Variance Account	1521	ş -	-	-	• -	-	φ -	-	φ -	φ -		
Deferred Payments in Lieu of Taxes	1562					-\$ 388,196	\$ 50,567	-\$ 17,923			\$	32,644
Group 1 Total + 1521 + 1562		\$ -	\$ -	\$ -	\$ -	-\$ 388,196	\$ 50,567	-\$ 17,923	\$ -	\$ -	\$	32,644
The following is not included in the total claim but are included on a memo basis: Board-Approved CDM Variance Account PILs and Tax Variance for 2006 and Subsequent Years fexcludes sub-account and contra account below) PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs) PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1567 1592 1592 1592	\$ -				\$ -	\$ -				\$	-
Disposition and Recovery of Regulatory Balances ⁷	1595	\$ -				s -	\$ -				\$. !

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e. negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board

Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs wr Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved tight plants and the adjustment adjustments and provides a breakdown in rows 28 ar For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transact if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 20 Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from May 1, 2011 to Apin 30, 2012 or in the December 31, 2010 balance adjusted for the disposed balances approinctude Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has not been completed, includ support the underlying residual balance in account 1595. If the recovery (or refund) period has not been completed, includ



you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 D inceived approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decembe djustment column AV for principal and column BA for interest. This will allow for the correct starting point for intries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

										200	7								
Account Descriptions	Account Number	Pr Amou	pening rincipal nts as of Jan 1-07	(C . exc	ransactions Debit/ Credit) during 2007 cluding interest and adjustments ⁵	Disposi	Approved tion during 2007	Adjustments dur 2007 - other ³		Closin Princip Balance a Dec-31-	oal as of	Opening Interest Amounts as o Jan-1-07		rest Jan-1 to Dec-31-07	Board-Appro Dispositio during 200	n	Adjustments during 2007 - other ³	Am	sing Interest counts as of Dec-31-07
Group 1 Accounts LV Variance Account RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge RSVA - Power (excluding Global Adjustment) RSVA - Power (excluding Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment Recovery of Regulatory Asset Balances Disposition and Recovery of Regulatory Balances (2008) ⁷ Disposition and Recovery of Regulatory Balances (2009) ⁹ Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment)	1550 1580 1584 1586 1588 1588 1590 1595 1595		- - - - - - - - -	\$ \$ \$		SSSS	-	~	- 3				\$ \$ \$	· ·	\$ \$ \$		\$ - \$ - \$ -	*****	
Special Purpose Charge Assessment Variance Account	1521																		
Deferred Payments in Lieu of Taxes	1562	-\$	388,196						-5	388	3,196	\$ 32,644	-\$	18,356				\$	14,288
Group 1 Total + 1521 + 1562		-\$	388,196	\$	-	\$	-	\$		388	3,196	\$ 32,644	1 -\$	18,356	\$		\$ -	\$	14,288
The following is not included in the total claim but are included on a memo basis: Board-Approved CDM Variance Account PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below) PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/CVAT Input Tax Credits (ITCs) PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/CVAT Contra Account Disposition and Recovery of Regulatory Balances ⁷	1567 1592 1592 1592 1595	\$									- 1	\$ - \$ -						\$	Ī

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e. negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board

Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs wr Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved tight plants and the adjustment adjustments and provides a breakdown in rows 28 ar For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transact if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 20 Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from May 1, 2011 to Apin 30, 2012 or in the December 31, 2010 balance adjusted for the disposed balances approinctude Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has not been completed, includ support the underlying residual balance in account 1595. If the recovery (or refund) period has not been completed, includ



you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 D inceived approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decembe djustment column AV for principal and column BA for interest. This will allow for the correct starting point for intries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

									2	2008										
	Account Number	Pr Amour	pening incipal its as of Jan 1-08	(C . exc	ransactions Debit/ Credit) during 2008 cluding interest and adjustments ⁵	Board Dispos	l-Approved sition during 2008	Adjustments during 2008 - other ³	В	Closing Principal alance as of Dec-31-08	Am	Opening Interest ounts as of an-1-08		est Jan-1 to ec-31-08	Disp	Approved osition ng 2008	Adjust during othe	2008 -	Amo	ing Interest ounts as of ec-31-08
Group 1 Accounts																				
LV Variance Account	1550	s	_						s	_	\$	_							S	_
RSVA - Wholesale Market Service Charge	1580	s	-						Š	_	Š	_							Š	_
RSVA - Retail Transmission Network Charge	1584	Š	-						Š	_	\$	-							\$	-
RSVA - Retail Transmission Connection Charge	1586	\$	-						\$	-	\$	-							\$	-
RSVA - Power (excluding Global Adjustment)	1588	\$	-						\$	-	\$	-							\$	-
RSVA - Power - Sub-Account - Global Adjustment	1588	\$	-						\$	-	\$	-							\$	-
Recovery of Regulatory Asset Balances	1590	\$	-						\$	-	\$	-							\$	-
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$	-						\$	-	\$	-							\$	-
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$	-						\$		\$	-							\$	-
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	\$ \$ \$	-	\$ \$ \$		\$ \$ \$	-	\$ - \$ - \$ -	\$ \$	-	\$ \$ \$	-	\$ \$ \$:	\$ \$ \$	-	\$ \$ \$	-	\$ \$ \$	- - -
Special Purpose Charge Assessment Variance Account	1521																			
Deferred Payments in Lieu of Taxes	1562	-\$	388,196						-\$	388,196	\$	14,288	-\$	15,479					-\$	1,191
Group 1 Total + 1521 + 1562		-\$	388,196	\$	-	\$	-	\$ -	-\$	388,196	\$	14,288	-\$	15,479	\$	-	\$	-	-\$	1,191
The following is not included in the total claim but are included on a memo basis: Board-Approved CDM Variance Account	1567																			
PILs and Tax Variance for 2006 and Subsequent Years																				
(excludes sub-account and contra account below)	1592																			
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592																			
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592	\$	-						\$	_	\$	_							\$	_
Disposition and Recovery of Regulatory Balances ⁷	1595	\$							s		\$	-							S	-

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e. negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board

Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs wr Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved tight plants and the adjustment adjustments and provides a breakdown in rows 28 ar For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transact if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 20 Board in the 2011 rate decision. If the LDC's 2011 rate year started May 1, the projected interest is recorded from May 1, 2011 to Apin 30, 2012 or in the December 31, 2010 balance adjusted for the disposed balances approinctude Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has not been completed, includ support the underlying residual balance in account 1595. If the recovery (or refund) period has not been completed, includ



you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 D inceived approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decembe djustment column AV for principal and column BA for interest. This will allow for the correct starting point for intries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

										2	009										
Account Descriptions	Account Number	Pri Amoun	ening ncipal is as of Jan- 1-09	(Crec	sactions Debit/ lit) during 2009 ling interest and ljustments ⁵	Board-A Dispositi 20	on during		ustments during 2009 - other ³	Pı Bala	Closing rincipal ance as of ec-31-09	Ope Inte Amoun Jan-	rest its as of		st Jan-1 to :-31-09	Board-App Disposit during 2	ion	duri	ustments ng 2009 - other ³	Amo	ng Interest ounts as of ec-31-09
Group 1 Accounts																					
LV Variance Account	1550	\$	-					\$	1,076,842		1,076,842		-					\$	57,995		57,995
RSVA - Wholesale Market Service Charge RSVA - Retail Transmission Network Charge	1580 1584	\$	-					-\$ -\$	2,228,936 388,453		2,228,936 388,453		-					-\$ -\$	107,308 130,742		107,308 130,742
RSVA - Retail Transmission Network Charge RSVA - Retail Transmission Connection Charge	1586	\$						-3 S	108,422		108,422		-					-φ -¢	85,921		85,921
RSVA - Power (excluding Global Adjustment)	1588	s s	_					-\$	841,886		841.886		-					-\$	71,035		71,035
RSVA - Power - Sub-Account - Global Adjustment	1588	s	-					\$	1,964,763		1.964.763		_					\$	26,050		26,050
Recovery of Regulatory Asset Balances	1590	\$	-					-\$	771,256		771,256	\$	-					\$	368,782		368,782
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$	_							s	-	\$	-							\$	_
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$	-							\$	-	\$	-							\$	-
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	\$ \$ \$	- - -	\$ \$ \$	- - -	\$ \$ \$	-	-\$ -\$ \$	3,045,267	-\$:	1,080,504 3,045,267 1,964,763	\$	-	\$ \$ \$	-	\$ \$ \$	-	\$ \$ \$	57,821 31,771 26,050	\$	57,821 31,771 26,050
Special Purpose Charge Assessment Variance Account	1521																				
Deferred Payments in Lieu of Taxes	1562	-\$	388,196							-\$	388,196	-\$	1,191	-\$	4,389					-\$	5,580
Group 1 Total + 1521 + 1562		-\$	388,196	\$	-	\$	-	-\$	1,080,504	-\$	1,468,700	-\$	1,191	-\$	4,389	\$	-	\$	57,821	\$	52,241
The following is not included in the total claim but are included on a memo basis:																					
Board-Approved CDM Variance Account	1567																				
PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below)	1592																				
PILs and Tax Variance for 2006 and Subsequent Years -																					
Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592																				
PILs and Tax Variance for 2006 and Subsequent Years -	4500	l																			
Sub-Account HST/OVAT Contra Account	1592	\$	-							\$		\$	-							\$	-
Disposition and Recovery of Regulatory Balances ⁷	1595	\$	-							\$	- 1	\$	-							\$	-

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e. negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs wn Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disp Although the Global Adjustment Account is not reported separately under 2.17, please provide a breakdown in rows 28 and For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transact if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 20 Board in the 2011 rate decision. If the LDC's 2011 rate years started May 1, the projected interest is coorded from January 1, 2011 to April 30, 2012 on the December 31, 2010 balance adjusted for the disposed balances approliculate Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has not been completed, in late.



you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 D inceived approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decembe djustment column AV for principal and column BA for interest. This will allow for the correct starting point for intries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

							201	0						
Account Descriptions	Account Number	Opening Principal Amounts as of Jan- 1-10	Transactions Debit/ (Credit) during 2010 excluding interest and adjustments ⁵	Board-Approved Disposition during 2010	Other ³ Adjustments during Q1 2010	Other ³ Adjustments during Q2 2010	Other ³ Adjustments during Q3 2010	Other ³ Adjustments during Q4 2010	Closing Principal Balance as of A Dec-31-10	Opening Interest Amounts as of Jan-1-10	Interest Jan-1 to Dec-31-10	Board-Approved Disposition during 2010	Adjustments during 2010 - other ³	Closing Interest Amounts as of Dec-31-10
Group 1 Accounts														
LV Variance Account	1550	\$ 1,076,842	\$ 127,004	\$ 954,176					\$ 249.670 \$	57.995	\$ 3,092	\$ 59,019		\$ 2,068
RSVA - Wholesale Market Service Charge	1580	-\$ 2,228,936							-\$ 1,077,319 -\$					-\$ 7,102
RSVA - Retail Transmission Network Charge	1584	-\$ 388,453							\$ 617,073 -\$					\$ 4,331
RSVA - Retail Transmission Connection Charge	1586	\$ 108,422							\$ 709,877 -\$					\$ 5,391
RSVA - Power (excluding Global Adjustment)	1588	-\$ 841,886							-\$ 694,006 -\$					-\$ 8,930
RSVA - Power - Sub-Account - Global Adjustment	1588	\$ 1,964,763							\$ 842,221 \$	26,050				\$ 2,510
Recovery of Regulatory Asset Balances	1590	-\$ 771,256	-\$ 95	-\$ 770,921					-\$ 430 \$	368,782	-\$ 1,397	\$ 367,387		-\$ 2
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595	\$ -							\$ - \$	-				\$ -
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595	\$ -							\$ - \$	-				\$ -
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	-\$ 1,080,504 -\$ 3,045,267 \$ 1,964,763	-\$ 84,325	-\$ 2,934,457	\$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 647,086 \$ -\$ 195,135 \$ \$ 842,221 \$	57,821 31,771 26,050	-\$ 6,422	\$ 29,593	\$ -	-\$ 1,734 -\$ 4,244 \$ 2,510
Special Purpose Charge Assessment Variance Account	1521								\$ -					\$ -
Deferred Payments in Lieu of Taxes	1562	-\$ 388,196							-\$ 388,196 -\$	5,580	-\$ 3,104			-\$ 8,684
Group 1 Total + 1521 + 1562		-\$ 1,468,700	-\$ 101,489	-\$ 1,829,079	\$ -	\$ -	\$ -	\$ -	\$ 258,890 \$	52,241	-\$ 5,700	\$ 56,959	\$ -	-\$ 10,418
The following is not included in the total claim but are included on a memo basis: Board-Approved CDM Variance Account	1567								• - •					\$ -
PILs and Tax Variance for 2006 and Subsequent Years									Ψ - Ψ	,				Ψ -
(excludes sub-account and contra account below)	1592	-\$ 61,346	-\$ 11,009						-\$ 72,355 \$	-				\$ -
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592		-\$ 70,384						-\$ 70,384 \$	-				\$ -
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592	\$ -	\$ 70,384						\$ 70,384 \$	-				\$ -
Disposition and Recovery of Regulatory Balances ⁷	1595	\$ -	\$ 410,078	\$ 1,829,079					-\$ 1,419,001 \$	-	-\$ 9,353	-\$ 56,959		\$ 47,606

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e. negative figure) as per the related Board decision.

Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs wn Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disp Although the Global Adjustment Account is not reported separately under 2.17, please provide a breakdown in rows 28 and For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transact if the LDC's 2011 rate year started January 1, the projected interest is recorded from January 1, 2011 to December 31, 20 Board in the 2011 rate decision. If the LDC's 2011 rate years started May 1, the projected interest is coorded from January 1, 2011 to April 30, 2012 on the December 31, 2010 balance adjusted for the disposed balances approliculate Account 1595 as part of Group 1 accounts (line 31) for review and disposition if the recovery (or refund) period has not been completed, in late.



you have received approval to dispose of balances from prior years, the starting point for entries in the 2012 D inceived approval. For example, if in the 2011 EDR process (CoS or IRM) you received approval for the Decembe djustment column AV for principal and column BA for interest. This will allow for the correct starting point for intries dating back to the beginning of the continuity schedule is: Jan 1, 2005.

					20)11			Р	Projected Inte	rest on Dec-31	-1() Balances	2.1.7 RRR	1	
	Account Number	Disp durin instr	incipal position ng 2011 - ucted by Board	Intere Disposi during 2 instructe Boar	ition 1 2011 - ed by	Closing Principa Balances as of Dec 3 Adjusted for Dispositions durin 2011	1-10 Cl	Closing Interest Balances is of Dec 31-10 Adjusted during 2011 Disposition	2011 Dec 3	jected Interest from Jan 1, 1 to December 31, 2011 on 31 -10 balance adjusted for isposition during 2011 ⁵	Projected Interest from January 1, 2012 to April 30, 2012 on Dec 31 -10 balance adjusted for disposition durin 2011 6,7	ıg	Total Claim	As of Dec 31-10 ⁴		Variance RRR vs. 2010 Balance (Principal + Interest)
Group 1 Accounts																
LV Variance Account	1550	\$	122,666	\$	1,944	\$ 127,0	04 9	\$ 124	\$	1,867	\$ 619	9 \$	129,614	\$ 251,73	37 -	1
RSVA - Wholesale Market Service Charge	1580	-\$	278,082		4,040 -				-\$	11,749			817,943			
RSVA - Retail Transmission Network Charge	1584		293,424		3,882			\$ 449	\$	4,758			330,433			
RSVA - Retail Transmission Connection Charge	1586		363,486		5,058			\$ 333	\$	5,092			353,504			
RSVA - Power (excluding Global Adjustment)	1588		611,969		1,095 -				-\$	1,206) -\$	81,478			
RSVA - Power - Sub-Account - Global Adjustment	1588	\$	859,385		6,898 -				-\$	252		1 -\$	21,888			-
Recovery of Regulatory Asset Balances	1590	-\$	335	-\$	1 -		95 -9	•	-\$	1	\$ -	-\$	97	-\$ 4:	33 -	\$ 1
Disposition and Recovery of Regulatory Balances (2008) ⁷	1595					\$ -	5	\$ -				\$				-
Disposition and Recovery of Regulatory Balances (2009) ⁷	1595					\$ -	5	\$ -				\$	-			-
Group 1 Sub-Total (including Account 1588 - Global Adjustment) Group 1 Sub-Total (excluding Account 1588 - Global Adjustment) RSVA - Power - Sub-Account - Global Adjustment	1588	-\$	748,575 110,810 859,385	-\$	2,646 - 4,252 - 6,898 -	\$ 84,33	25 5	\$ 8	-\$ -\$ -\$	1,491 1,239 252	-\$ 411	5 -\$ 1 -\$ 1 -\$	85,967	-\$ 199,3	80 -	
Special Purpose Charge Assessment Variance Account	1521											\$	-	\$ 133,5	91	133,591
Deferred Payments in Lieu of Taxes	1562	\$	-	\$		\$ 388,19	96 -9	\$ 8,684	-\$	5,706	-\$ 1,876	3 -\$	404,462	\$ 498,6	85	895,565
Group 1 Total + 1521 + 1562		\$	748,575	\$	2,646 -	\$ 489,68	85 -	\$ 13,064	-\$	7,197	-\$ 2,371	I -\$	512,317	\$ 1,277,6	27	1,029,155
The following is not included in the total claim but are included on a memo basis:																
Board-Approved CDM Variance Account	1567											\$	-			-
PILs and Tax Variance for 2006 and Subsequent Years (excludes sub-account and contra account below)	1592											-\$	72,355	-\$ 61,3-	46	11,009
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Input Tax Credits (ITCs)	1592											-\$	70,384	-\$ 70,3	84	
PILs and Tax Variance for 2006 and Subsequent Years - Sub-Account HST/OVAT Contra Account	1592											\$	70,384	\$ 70,3	84	
Disposition and Recovery of Regulatory Balances ⁷	1595											-\$	1,371,395	-\$ 1,371,3	94 3	1

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e. negative figure) as per the related Board decision. Applicants may wish to propose kWh as the allocator for account 1521 pending a final decision of the Board.

Provide supporting statement indicating whether due to denial of costs in 2006 EDR by the Board, 10% transition costs wr Adjustments Instructed by the Board include deferral/variance account balances moved to Account 1590 as a result of the Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved Board Boar



In the green shaded cells, enter the most recent Board Approved volumetric forecast. If there is a material difference between the latest Board-approved volumetric forecast and the

Rate Class	Unit	Met	ered kWh	Metered kW	Billed kWh for Non-RPP Customers	Estimated kW for Non-RPP Customers	Distribution Revenue ¹	1590 Recovery Share Proportion*	1595 Recovery Share Proportion (2008) ²	1595 Recovery Share Proportion (2000) ²
Residential	\$/kWh		194,606,362		17,867,642	-	6,257,879			
General Service Less Than 50 kW	\$/kWh		93,096,784		13,582,827	-	1,925,310			
General Service 50 to 4,999 kW	\$/kW		259,610,762	701,859	186,305,709	503,678	2,330,378			
Large Use	\$/kW		152,017,673	297,737	152,017,673	297,737	413,990			
Unmetered Scattered Load	\$/kWh		2,275,040		1,206,779	-	52,530			
Street Lighting	\$/kW		4,024,186	11,336	4,024,186	11,336	111,950			
Standby Power - APPROVED ON AN INTERIM BASIS						-				
Total			705,630,807	1,010,932	375,004,816	812,751	11,092,037	0%	0%	0%
Total Claim (including Accounts 1521 and 1562)		-\$	512,317							
Total Claim for Threshold Test (All Group 1 Accounts)		-\$	107,855							
Threshold Test ³ (Total Claim per kWh)		-		Claim does not med		If data has been ent	ered on Sheet 9 for	Accounts 1521 and 1	562, the model will only	

¹ For Account 1562, the allocation to customer classes should be performed on the basis of the test year distribution revenue allocation to customer classes found in the Applicant's Cost of Service application that was most recently approved at the time of disposition of the 1562 account balance.

² Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

³ The Threshold Test does not include the amount in 1521 nor 1562.

No input required. This workshseet allocates the deferral/variance account balances (Group 1, 1521, 1588 GA and 1562) to theappropriate classes.

Allocation of Group 1 Accounts (Excluding Account 1588 - Global Adjustment)

Rate Class	Units	Billed kWh	% kWh	1550	1580	1584	1586	1588*	1590	1595 (2008)	1595 (2009)	1521	Total
Residential	\$/kWh	194,606,362	27.58%	0	0	0	0	0	0	0	0	0	0
General Service Less Than 50 kW	\$/kWh	93,096,784	13.19%	0	0	0	0	0	0	0	0	0	0
General Service 50 to 4,999 kW	\$/kW	259,610,762	36.79%	0	0	0	0	0	0	0	0	0	0
Large Use	\$/kW	152,017,673	21.54%	0	0	0	0	0	0	0	0	0	0
Unmetered Scattered Load	\$/kWh	2,275,040	0.32%	0	0	0	0	0	0	0	0	0	0
Street Lighting	\$/kW	4,024,186	0.57%	0	0	0	0	0	0	0	0	0	0
Standby Power - APPROVED ON AN INTERIM BASIS	-	-	0.00%	0	0	0	0	0	0	0	0	0	0
Total		705,630,807	100.00%	129,614	(817,943)	330,433	353,504	(81,478)	(97)	0	0	0	0

^{*} RSVA - Power (Excluding Global Adjustment)

1588 RSVA - Power (Global Adjustment Sub-Account)

Rate Class	non-RPP kWh	% kWh	1588
Residential	17,867,642	4.76%	
General Service Less Than 50 kW	13,582,827	3.62%	-
General Service 50 to 4,999 kW Large Use Unmetered Scattered Load Street Lighting Standby Power - APPROVED ON AN	186,305,709 152,017,673 1,206,779 4,024,186	49.68% 40.54% 0.32% 1.07%	- - -
INTERIM BASIS Total	375,004,816	100.00%	(21,888)

Allocation of Account 1562

	% of Distribution Revenue		Allocation of Balance in Account 1562
Residential	56.4%	-	228,188
General Service Less Than 50 kW	17.4%	-	70,205
General Service 50 to 4,999 kW	21.0%	-	84,975
Large Use	3.7%	-	15,096
Unmetered Scattered Load	0.5%	-	1,915
Street Lighting	1.0%	-	4,082
Standby Power - APPROVED ON AN INTERIM BASIS	0.0%		-
Total	100.0%	Ξ	404,462



No input required. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and associated rate riders for the global adjustment sub-account.

Please indicate the Rate Rider Recovery Period 1 (in years)

Rate Class	Unit	Billed kWh	Billed kW	Allo kWh or Di	ccounts ocated by /kW (RPP) istribution evenue	Deferral/Variance Account Rate Rider		GI	unt 1588 obal stment	Billed kWh or Estimated kW for Non-RPP	Global Adjustment Rate Rider
Residential	\$/kWh	194,606,362	-	-\$	228,188	(\$0.00117)	\$/kWh	\$	-	17,867,642	\$0.00000
General Service Less Than 50 kW	\$/kWh	93,096,784	-	-\$	70,205	(\$0.00075)	\$/kWh	\$	-	13,582,827	\$0.00000
General Service 50 to 4,999 kW	\$/kW	259,610,762	701,859	-\$	84,975	(\$0.12107)	\$/kW	\$	-	503,678	\$0.00000
Large Use	\$/kW	152,017,673	297,737	-\$	15,096	(\$0.05070)	\$/kW	\$	-	297,737	\$0.00000
Unmetered Scattered Load	\$/kWh	2,275,040	-	-\$	1,915	(\$0.00084)	\$/kWh	\$	-	1,206,779	\$0.00000
Street Lighting	\$/kW	4,024,186	11,336	-\$	4,082	(\$0.36011)	\$/kW	\$	-	11,336	\$0.00000
Standby Power - APPROVED ON AN INTERIM BASIS	-	-	-	\$	-	\$0.00000		\$	-	-	\$0.00000
Total		705,630,807	1,010,932	-\$	404,462			\$	-		



Below is a listing of the current Monthly Fixed Charges. All rates with expired effective dates have been removed. In columns "B", "K", and "M" (green cells), please enter all additional Monthly Fixed Charges you are proposing (eg: Smart Meter Funding Adder, etc). Please ensure that the word "Rider" or "Adder" is included in the description (as applicable).

			Effective Until	Proposed	Effective Until
Rate Description	Unit	Amount	Date	Amount	Date
Residential					
Service Charge	\$	12.06			
Rate Rider for Incremental Capital (2012)	\$			0.29	April 30, 2015
	\$				
	\$				
General Service Less Than 50 kW					
Service Charge	\$	24.83			
Rate Rider for Incremental Capital (2012)	\$			0.59	April 30, 2015
	\$				
	\$				
General Service 50 to 4,999 kW					
Service Charge	\$	269.01			
Rate Rider for Incremental Capital (2012)	\$			6.39	April 30, 2015
	\$				
Lavalles	\$				
Large Use					
Service Charge	\$	4959.68			A " 00 004E
Rate Rider for Incremental Capital (2012)	\$			117.75	April 30, 2015
	\$ \$				
Unmetered Scattered Load	Ф				
Service Charge	e e	11.09			
Rate Rider for Incremental Capital (2012)	э \$	11.09		0.26	April 30, 2015
Rate Rider for incremental Capital (2012)	Φ			0.26	April 30, 2013
	\$				
Street Lighting	Ψ				
Service Charge	\$	0.99			
Rate Rider for Incremental Capital (2012)	э \$	0.55		0.02	April 30, 2015
Nate Nider for incremental Capital (2012)	Ψ			0.02	April 30, 2013

	\$
	\$
Standby Power - APPROVED ON AN INTERIM BASIS	
	\$
	\$
	\$

Below is a listing of the current Distribution Volumetric Rates other than the base rates. All rates with expired effective dates have been removed. In columns "B", "K", and "M" (green cells), please enter all additional volumetric rates you are proposing (eg: LRAM/SSM, Tax Adjustments, etc.). Please ensure that the word "Rider" or "Adder" is included in the description (as applicable).

Rate Description	Unit	Amount	Effective Until Date	Proposed Amount	Effective Until Date
Residential					
Low Voltage Service Rate	\$/kWh	0.00070			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kWh	0.00130	April 30, 2013		
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kWh	0.00110	April 30, 2013		
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2012)	\$/kWh		•	0.00030	April 30, 2013
Rate Rider for Tax Change (2012)	\$/kWh			-0.00010	April 30, 2013
Rate Rider for Incremental Capital (2012)	\$/kWh			0.00040	April 30, 2015
General Service Less Than 50 kW					
Low Voltage Service Rate	\$/kWh	0.00060			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kWh	0.00130	April 30, 2013		
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kWh	0.00040	April 30, 2013		
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2012)	\$/kWh		•	0.00030	April 30, 2013
Rate Rider for Tax Change (2012)	\$/kWh			-0.00010	April 30, 2013
Rate Rider for Incremental Capital (2012)	\$/kWh			0.00020	April 30, 2015
General Service 50 to 4,999 kW					
Low Voltage Service Rate	\$/kW	0.25200			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kW	0.49460	April 30, 2013		
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW	-0.00210	April 30, 2013		
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2012)	\$/kW			0.12100	April 30, 2013
Rate Rider for Tax Change (2012)	\$/kW			-0.01060	April 30, 2013
Rate Rider for Incremental Capital (2012)	\$/kW			0.04580	April 30, 2015

Large Use					
Low Voltage Service Rate	\$/kW	0.30360			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kW	0.68270	April 30, 2013		
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW	-0.03700	April 30, 2013	0.00000	1 20 2010
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2012)	\$/kW			0.00090	April 30, 2013
Rate Rider for Tax Change (2012)	\$/kW			-0.00490	April 30, 2013
Rate Rider for Incremental Capital (2012)	\$/kW			0.02400	April 30, 2015
Unmetered Scattered Load					
Low Voltage Service Rate	\$/kWh	0.00070			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kWh	0.00130	April 30, 2013		
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kWh	0.00070	April 30, 2013		
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (2012)	\$/kWh	0.00070	7,0111 00, 2010	0.00010	April 30, 2013
Rate Rider for Tax Change (2012)	\$/kWh			-0.00010	April 30, 2013
Rate Rider for Incremental Capital (2012)	\$/kWh			0.00030	April 30, 2015
Rate River for incremental Capital (2012)	φ/κννιι			0.00030	April 30, 2013
Street Lighting					
Low Voltage Service Rate	\$/kW	0.18200			
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only for Non-RPP Customers	\$/kW	0.47470	April 30, 2013		
Rate Rider for Deferral/Variance Account Disposition (2011)	\$/kW	0.05390	April 30, 2013		
Rate Rider for Tax Change (2012)	\$/kW			-0.02980	April 30, 2013
Rate Rider for Incremental Capital (2012)	\$/kW			0.10660	April 30, 2015
Standby Power - APPROVED ON AN INTERIM BASIS					
Standby Fower - AFF NOVED ON AN INTERNIT BASIS					

Current RTSR-Network Rates are listed below. In column "K", please enter your proposed RTSR-Network Rates as per Sheet 13 of the Board's RTSI Workform.

Rate Description	Unit	Current Amount	% Adjustment	Proposed Amount
Residential				
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00570	3.509%	0.00590
General Service Less Than 50 kW		•		
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00520	3.846%	0.00540
General Service 50 to 4,999 kW		•		
Retail Transmission Rate – Network Service Rate	\$/kW	2.27970	3.720%	2.36450
Large Use				
Retail Transmission Rate – Network Service Rate	\$/kW	2.74680	3.721%	2.84900
Unmetered Scattered Load				
Retail Transmission Rate – Network Service Rate	\$/kWh	0.00570	3.509%	0.00590
Street Lighting		_		
Retail Transmission Rate – Network Service Rate	\$/kW	1.64670	3.723%	1.70800
Standby Power - APPROVED ON AN INTERIM BASIS		•		

Current RTSR-Connection Rates are listed below. In column "K", please enter your proposed RTSR-Connection Rates as per Sheet 13 of the Board's RTSR Workform.

Rate Description	Unit	Current Amount	% Adjustment	Proposed Amount
Residential				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00500	0.000%	0.00500
General Service Less Than 50 kW				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00460	0.000%	0.00460
General Service 50 to 4,999 kW				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.98130	0.252%	1.98630
Large Use				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.38740	0.251%	2.39340
Unmetered Scattered Load				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.00500	0.000%	0.00500
Street Lighting				
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.43110	0.252%	1.43470
Standby Power - APPROVED ON AN INTERIM BASIS				
Canaly 1 one. The Part of the Internal Droid				



If applicable, please enter any adjustments related to the revenue to cost ratio model into columns H and K.

The Price Escalator has been set at the 2011 values and will be updated by Board staff. The Stretch Factor Value will also be updated by Board staff.

Price Escalator 1.30% Productivity Factor 0.72% Price Cap Index 0.18%

Choose Stretch Factor Group | | Associated Stretch Factor Value 0.4%

Rate Description	Unit	Current MFC	MFC Adjustment from R/C Model	Current Volumetric Charge	Unit	DVR Adjustment from R/C Model	Price Cap Index	Proposed MFC	Proposed Volumetric Charge
Residential									
General Service Less Than 50 kW	\$	12.06		0.01480	\$/kWh		0.180%	12.08	0.01483
General Service Less Than SURVY	\$	24.83		0.01030	\$/kWh		0.180%	24.87	0.01032
General Service 50 to 4,999 kW	\$	269.01		1.92700	\$/kW		0.180%	269.49	1.93047
Large Use	•								
Unmetered Scattered Load	\$	4,959.68		1.01180	\$/kW		0.180%	4,968.61	1.01362
	\$	11.09		0.01350	\$/kWh		0.180%	11.11	0.01352
Street Lighting	\$	0.99		4.49010	\$/kW		0.180%	0.99	4.49818
Standby Power - APPROVED ON AN INTERIM BASIS	•	0.00			Ψ			0.00	100 10
	\$						0.180%		



Please enter the descriptions of the current Loss Factors from your most recent Board-Approved Tariff of Rates and Charges by using the drop-down menu in the column labeled "Loss Factors". If the description is not found in the drop-down menu, please enter the description in the green cells under the correct classes.

Are you anniving

Loss Factors	Current
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Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0344
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0180
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0241
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0078

The standard Allowance rates have been included as default entries. If you have different rates, please make the appropriate corrections in the below. As well, please enter the current Specific Service Charges below. The standard Retail Service Charges have been entered below. If you rates, please make the appropriate corrections in columns B, D or E as applicable (cells are unlocked).

UNIT CURRENT

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month

Primary Metering Allowance for transformer losses – applied to measured demand and energy

\$/kW	(0.60)
%	(1.00)

15.00 15.00 15.00 15.00 15.00 15.00 15.00 30.00

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Customer Administration

Arrears certificate
Statement of account
Request for other billing information
Account history
Returned cheque charge (plus bank charges)
Legal letter charge
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)
Special meter reads
Meter dispute charge plus Measurement Canada fees (if meter found correct)

Non-Payment of Account

Late Payment - per month
Late Payment - per annum
Disconnect/Reconnect at meter - during regular hours
Disconnect/Reconnect at meter - after regular hours
Disconnect/Reconnect at pole - during regular hours
Disconnect/Reconnect at pole - after regular hours

%	1.50
%	19.56
\$	65.00
\$	185.00
\$	185.00
\$	415.00

Other

Install/Remove load control device - during regular hours Install/Remove load control device - after regular hours Specific Charge for Access to the Power Poles \$/pole/year Layout fees

\$	65.00
\$	185.00
\$	22.35
Ф	200.00

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and

EB-2011-0178

RESIDENTIAL SERVICE CLASSIFICATION

APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component	c	40.00
Service Charge Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015	\$ \$	12.08 0.29
Distribution Volumetric Rate	\$/kWh	0.0148
Low Voltage Service Rate - Effective Until	\$/kWh	0.0007
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only	f \$/kWh	0.0013
Rate Rider for Deferral/Variance Account Disposition (2011) - Effective U	J \$/kWh	0.0011
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery	(:\$/kWh	0.0003
Rate Rider for Tax Change (2012) - Effective Until April 30, 2013	\$/kWh	-0.0001
Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015	\$/kWh	0.0004
Rate Rider for Deferral/Variance Account Disposition (2012)	\$/kWh	-0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service	s \$/kWh	0.005
MONTHLY RATES AND CHARGES – Regulatory Component		
Mhalasala Madat Osmisa Data	Φ/LAA/I-	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Society Administrative Charge (if applicable)	\$/kWh	0.0013
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

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EB-2011-0178

GENERAL SERVICE LESS THAN 50 KW SERVICE

GENERAL SERVICE LESS THAN 50 KW SERVICE	_	
ADDIVOATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015	\$ \$	24.87 0.59
Distribution Volumetric Rate Low Voltage Service Rate - Effective Until	\$/kWh \$/kWh	0.0103 0.0006
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only	f \$/kWh	0.0008
Rate Rider for Deferral/Variance Account Disposition (2011) - Effective U Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery		0.0004 0.0003
Rate Rider for Tax Change (2012) - Effective Until April 30, 2013	\$/kWh	-0.0003
Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 Rate Rider for Deferral/Variance Account Disposition (2012)	\$/kWh \$/kWh	0.0002 -0.0008
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service	s \$/kWh	0.0046
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
3. (•	

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

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0.25

EB-2011-0178 **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION APPLICATION MONTHLY RATES AND CHARGES - Delivery Component** 269.49 Service Charge Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 \$ 6.39 Distribution Volumetric Rate 1.9305 Low Voltage Service Rate - Effective Until \$/kW 0.252 Rate Rider for Global Adjustment Sub-Account (2011) - Applicable only f \$/kW 0.4946 Rate Rider for Deferral/Variance Account Disposition (2011) - Effective U \$/kW -0.0021 Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (\$/kW 0.121 Rate Rider for Tax Change (2012) - Effective Until April 30, 2013 \$/kW -0.0106 Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 \$/kW 0.0458 Rate Rider for Deferral/Variance Account Disposition (2012) \$/kW -0.1211 Retail Transmission Rate - Network Service Rate \$/kW 2.3645 Retail Transmission Rate - Line and Transformation Connection Service \$/kW 1.9863 **MONTHLY RATES AND CHARGES – Regulatory Component** Wholesale Market Service Rate \$/kWh 0.0052 Rural Rate Protection Charge \$/kWh 0.0013

Standard Supply Service – Administrative Charge (if applicable)

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and

EB-2011-0178

LARGE USE SERVICE CLASSIFICATION **APPLICATION MONTHLY RATES AND CHARGES - Delivery Component** 4968.61 Service Charge Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 \$ 117.75 Distribution Volumetric Rate 1.0136 Low Voltage Service Rate - Effective Until \$/kW 0.3036 Rate Rider for Global Adjustment Sub-Account (2011) - Applicable only f \$/kW 0.6827 Rate Rider for Deferral/Variance Account Disposition (2011) - Effective U \$/kW -0.037 Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery (\$/kW 0.0009 Rate Rider for Tax Change (2012) - Effective Until April 30, 2013 \$/kW -0.0049 Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 \$/kW 0.024 Rate Rider for Deferral/Variance Account Disposition (2012) \$/kW -0.0507 Retail Transmission Rate - Network Service Rate \$/kW 2.849 Retail Transmission Rate - Line and Transformation Connection Service \$/kW 2.3934 **MONTHLY RATES AND CHARGES – Regulatory Component** Wholesale Market Service Rate \$/kWh 0.0052 Rural Rate Protection Charge \$/kWh 0.0013 Standard Supply Service – Administrative Charge (if applicable) 0.25

Kingston Hydro Corporation TARIFF OF RATES AND CHARGES

Effective Date May 1, 2012 Implementation Date May 1, 2012

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EB-2011-0178

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

UNIVIETERED SCATTERED LOAD SERVICE CLASSIFICATION			
APPLICATION			
MONTHLY RATES AND CHARGES - Delivery Component Service Charge Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 Distribution Volumetric Rate Low Voltage Service Rate - Effective Until Rate Rider for Global Adjustment Sub-Account (2011) - Applicable only Rate Rider for Deferral/Variance Account Disposition (2011) - Effective U Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery Rate Rider for Tax Change (2012) - Effective Until April 30, 2013 Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015 Rate Rider for Deferral/Variance Account Disposition (2012) Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service	\$/kWh \$/kWh f \$/kWh J \$/kWh (\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	11.11 0.26 0.0135 0.0007 0.0013 0.0007 0.0001 -0.0001 0.0003 -0.0008 0.0059	
MONTHLY RATES AND CHARGES – Regulatory Component			
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0013 0.25	

Effective Date May 1, 2012 Implementation Date May 1, 2012

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EB-2011-0178

STREET LIGHTING SERVICE CLASSIFICATION

OTTLET EIGHTING GERVIGE GERGON TOATION		
APPLICATION		
MONTHLY RATES AND CHARGES - Delivery Component Service Charge	\$	0.99
Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015	\$	0.02
Distribution Volumetric Rate Low Voltage Service Rate - Effective Until	\$/kW \$/kW	4.4982 0.182
Rate Rider for Global Adjustment Sub-Account (2011) – Applicable only	f \$/kW	0.4747
Rate Rider for Deferral/Variance Account Disposition (2011) - Effective Rate Rider for Tax Change (2012) - Effective Until April 30, 2013	U \$/kW \$/kW	0.0539 -0.0298
Rate Rider for Incremental Capital (2012) - Effective Until April 30, 2015	**	0.1066
Rate Rider for Deferral/Variance Account Disposition (2012)	\$/kW	-0.3601
Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Servic	\$/kW e \$/kW	1.708 1.4347
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$	0.0013 0.25
otanidate oupply detrice - Authinistrative onarge (ii applicable)	Ψ	0.23

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and

EB-2011-0178

0.25

STANDBY POWER - APPROVED ON AN INTERIM BASIS SERVICE **APPLICATION MONTHLY RATES AND CHARGES - Delivery Component** #VALUE! Distribution Volumetric Rate **MONTHLY RATES AND CHARGES - Regulatory Component** \$/kWh 0.0052 Wholesale Market Service Rate Rural Rate Protection Charge \$/kWh 0.0013 Standard Supply Service – Administrative Charge (if applicable)

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and

EB-2011-0178

microFIT GENERATOR SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's micoFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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Unless specifically noted, this schedule does not contain any charges for the electricity commodity, beit under the Regulated Price Plan, a contract with a retailer or the wholesale market

It should be notedthat this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, charges for the Ministry of Energy Conservation and Renewable

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 5.25

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and

EB-2011-0178

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month \$/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measure %	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributo Order of the Board, and amendments thereto as approved by the Board, which may be applicable to administration of this schedule

No charges to meet the costs of any work or service done or furnished for the purpose of the distrib shall be made except as permitted by this schedule, unless required by the Distributor's Licence or of the Board, and amendments thereto as approved by the Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are req invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement CI the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the C Energy Benefit and the HST.

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus cred	dit age \$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if mete	r foun \$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Effective Date May 1, 2012 Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and

RETAIL SERVICE CHARGES (if applicable)

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributo Order of the Board, and amendments thereto as approved by the Board, which may be applicable to administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or furnished for the purpose of the distribution of electricity shall be made except as permitted by this ϵ required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as ϵ Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable

It should be noted that this schedule does not list any charges, assessments, or credits that are req invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement CI the Ministry of Energy Conservation and Renewable Energy Program, the Global Adjustment, the C Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement bet	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and C	hapter 11 of	the Retail
Settlement Code directly to retailers and customers, if not delivered e	lectronically	through the
Electronic Business Transaction (EBT) system, applied to the reques	ting party	
Up to twice a year	\$	no charg
More than twice a year, per request (plus incremental delivery c	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the re will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0344
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0180
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0241
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0078

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Rate Class Residential

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	12.06	12.08
Smart Meter Funding Adder	1.00	-
Service Charge Rate Rider(s)	0.28	0.29
Distribution Volumetric Rate	0.01480	0.01483
Distribution Volumetric Rate Rider(s)	0.00100	0.00053
Low Voltage Volumetric Rate	0.00070	0.00070
Retail Transmission Rate – Network Service Rate	0.00570	0.00590
Retail Transmission Rate – Line and Transformation	0.00500	0.00500
Connection Service Rate	0.00300	0.00300
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0344	1.0344

Consumption	800	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0344
Proposed Loss Factor	1.0344

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	34.64%
Energy Second Tier (kWh)	227.52	0.0790	17.97	227.52	0.0790	17.97	0.00	0.00%	15.26%
Sub-Total: Energy			58.77			58.77	0.00	0.00%	49.90%
Service Charge	1	12.06	12.06	1	12.08	12.08	0.02	0.18%	10.26%
Service Charge Rate Rider(s)	1	1.28	1.28	1	0.29	0.29	-0.99	(77.34)%	0.25%
Distribution Volumetric Rate	800	0.0148	11.84	800	0.0148	11.86	0.02	0.18%	10.07%
Low Voltage Volumetric Rate	800	0.0007	0.56	800	0.0007	0.56	0.00	0.00%	0.48%
Distribution Volumetric Rate Rider(s)	800	0.0010	0.80	800	0.0005	0.42	-0.38	(47.26)%	0.36%
Total: Distribution			26.54			25.21	-1.33	(4.99)%	21.41%
Retail Transmission Rate – Network Service Rate	827.52	0.0057	4.72	827.52	0.0059	4.88	0.17	3.51%	4.15%
Retail Transmission Rate – Line and Transformation Connection Service Rate	827.52	0.0050	4.14	827.52	0.0050	4.14	0.00	0.00%	3.51%
Total: Retail Transmission			8.85			9.02	0.17	1.87%	7.66%
Sub-Total: Delivery (Distribution and Retail			35.39			34.23	-1.16	(3.28)%	29.06%
Transmission)			35.39			34.23	-1.10	(3.20)%	29.00%
Wholesale Market Service Rate	827.52	0.0052	4.30	827.52	0.0052	4.30	0.00	0.00%	3.65%
Rural Rate Protection Charge	827.52	0.0013	1.08	827.52	0.0013	1.08	0.00	0.00%	0.91%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.21%
Sub-Total: Regulatory			5.63			5.63			4.78%
Debt Retirement Charge (DRC)	800.00	0.00700	5.60	800	0.0070	5.60	0.00	0.00%	4.75%
Total Bill before Taxes			105.40			104.24	-1.16	(1.10)%	88.50%
HST		13%	13.70		13%	13.55	-0.15	(1.10)%	11.50%
Total Bill			119.10			117.79	-1.31	(1.10)%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-11.91		(10%)	-11.78			
Total Bill (less OCEB)			107.19			106.01	(1.18)	(1.10)%	



General Service Less Than 50 kW

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	24.83	24.87
Smart Meter Funding Adder	1.00	-
Service Charge Rate Rider(s)	0.68	0.59
Distribution Volumetric Rate	0.01030	0.01032
Distribution Volumetric Rate Rider(s)	(0.00070)	(0.00035)
Low Voltage Volumetric Rate	0.00060	0.00060
Retail Transmission Rate – Network Service Rate	0.00520	0.00540
Retail Transmission Rate – Line and Transformation	0.00460	0.00460
Connection Service Rate	0.00400	0.00400
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0344	1.0344

Consumption	2,000	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0344
Proposed Loss Factor	1.0344

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0680	40.80	600.00	0.0680	40.80	0.00	0.00%	14.34%
Energy Second Tier (kWh)	1,468.80	0.0790	116.04	1,468.80	0.0790	116.04	0.00	0.00%	40.78%
Sub-Total: Energy			156.84			156.84	0.00	0.00%	55.12%
Service Charge	1	24.83	24.83	1	24.87	24.87	0.04	0.18%	8.74%
Service Charge Rate Rider(s)	1	1.68	1.68	1	0.59	0.59	-1.09	(64.88)%	0.21%
Distribution Volumetric Rate	2,000	0.0103	20.60	2,000	0.0103	20.64	0.04	0.18%	7.25%
Low Voltage Volumetric Rate	2,000	0.0006	1.20	2,000	0.0006	1.20	0.00	0.00%	0.42%
Distribution Volumetric Rate Rider(s)	2,000	(0.0007)	(1.40)	2,000	(0.0004)	(0.71)	0.69	(49.41)%	(0.25)%
Total: Distribution			46.91			46.59	-0.32	(0.67)%	16.37%
Retail Transmission Rate – Network Service Rate	2,068.80	0.0052	10.76	2,068.80	0.0054	11.17	0.41	3.85%	3.93%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,068.80	0.0046	9.52	2,068.80	0.0046	9.52	0.00	0.00%	3.34%
Total: Retail Transmission			20.27			20.69	0.41	2.04%	7.27%
Sub-Total: Delivery (Distribution and Retail Transmission)			67.18			67.28	0.10	0.14%	23.64%
Wholesale Market Service Rate	2,068.80	0.0052	10.76	2,068.80	0.0052	10.76	0.00	0.00%	3.78%
Rural Rate Protection Charge	2,068.80	0.0013	2.69	2,068.80	0.0013	2.69	0.00	0.00%	0.95%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.09%
Sub-Total: Regulatory			13.70			13.70			4.81%
Debt Retirement Charge (DRC)	2,000.00	0.00700	14.00	2,000	0.0070	14.00	0.00	0.00%	4.92%
Total Bill before Taxes			251.72			251.81	0.10	0.04%	88.50%
HST		13%	32.72		13%	32.74	0.01	0.04%	11.50%
Total Bill			284.44			284.55	0.11	0.04%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-28.44		(10%)	-28.45	<u> </u>		
Total Bill (less OCEB)			256.00			256.09	0.10	0.04%	



Rate Class

General Service 50 to 4,999 kW

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	269.01	269.49
Smart Meter Funding Adder	1.00	
Service Charge Rate Rider(s)	6.78	6.39
Distribution Volumetric Rate	1.92700	1.93047
Distribution Volumetric Rate Rider(s)	(0.39220)	0.03513
Low Voltage Volumetric Rate	0.25200	0.25200
Retail Transmission Rate - Network Service Rate	2.27970	2.36450
Retail Transmission Rate - Line and Transformation	1.98130	1.98630
Connection Service Rate	1.90130	1.90030
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.23	0.23
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0241	1.0241

Consumption	0	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0241
Proposed Loss Factor	1.0241

General Service 50 to 4,999 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	0.00	0.0680	0.00	0.00	0.0680	0.00	0.00	0.00%	0.00%
Energy Second Tier (kWh)	0.00	0.0790	0.00	0.00	0.0790	0.00	0.00	0.00%	0.00%
Sub-Total: Energy			0.00			0.00	0.00	0.00%	0.00%
Service Charge	1	269.01	269.01	1	269.49	269.49	0.48	0.18%	86.37%
Service Charge Rate Rider(s)	1	7.78	7.78	1	6.39	6.39	-1.39	(17.87)%	2.05%
Distribution Volumetric Rate	0	1.9270	0.00	0	1.9305	0.00	0.00	0.00%	0.00%
Low Voltage Volumetric Rate	0	0.2520	0.00	0	0.2520	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	0	(0.3922)	0.00	0	0.0351	0.00	0.00	0.00%	0.00%
Total: Distribution			276.79			275.88	-0.91	(0.33)%	88.42%
Retail Transmission Rate – Network Service Rate	0.00	2.2797	0.00	0.00	2.3645	0.00	0.00	0.00%	0.00%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00	1.9813	0.00	0.00	1.9863	0.00	0.00	0.00%	0.00%
Total: Retail Transmission			0.00			0.00	0.00	0.00%	0.00%
Sub-Total: Delivery (Distribution and Retail			276.79			275.88	-0.91	(0.22)0/	88.42%
Transmission)			2/6./9			2/5.88	-0.91	(0.33)%	88.42%
Wholesale Market Service Rate	0.00	0.0052	0.00	0.00	0.0052	0.00	0.00	0.00%	0.00%
Rural Rate Protection Charge	0.00	0.0013	0.00	0.00	0.0013	0.00	0.00	0.00%	0.00%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.08%
Sub-Total: Regulatory			0.25			0.25			0.08%
Debt Retirement Charge (DRC)	0.00	0.00700	0.00	0	0.0070	0.00	0.00	0.00%	0.00%
Total Bill before Taxes			277.04			276.13	-0.91	(0.33)%	88.50%
HST		13%	36.02		13%	35.90	-0.12	(0.33)%	11.50%
Total Bill			313.06			312.03	-1.02	(0.33)%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-31.31		(10%)	-31.20			
Total Bill (less OCEB)			281.75			280.83	(0.92)	(0.33)%	

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Rate Class

Large Use

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	4,959.68	4,968.61
Smart Meter Funding Adder	1.00	
Service Charge Rate Rider(s)	127.93	117.75
Distribution Volumetric Rate	1.01180	1.01362
Distribution Volumetric Rate Rider(s)	(0.66880)	(0.03070)
Low Voltage Volumetric Rate	0.30360	0.30360
Retail Transmission Rate – Network Service Rate	2.74680	2.84900
Retail Transmission Rate – Line and Transformation	2.38740	2.39340
Connection Service Rate	2.30740	2.39340
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.23	0.23
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0078	1.0078

Consumption	0	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0078
Proposed Loss Factor	1.0078

Large Use	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	0.00	0.0680	0.00	0.00	0.0680	0.00	0.00	0.00%	0.00%
Energy Second Tier (kWh)	0.00	0.0790	0.00	0.00	0.0790	0.00	0.00	0.00%	0.00%
Sub-Total: Energy			0.00			0.00	0.00	0.00%	0.00%
Service Charge	1	4,959.68	4,959.68	1	4,968.61	4,968.61	8.93	0.18%	86.44%
Service Charge Rate Rider(s)	1	128.93	128.93	1	117.75	117.75	-11.18	(8.67)%	2.05%
Distribution Volumetric Rate	0	1.0118	0.00	0	1.0136	0.00	0.00	0.00%	0.00%
Low Voltage Volumetric Rate	0	0.3036	0.00	0	0.3036	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	0	(0.6688)	0.00	0	(0.0307)	0.00	0.00	0.00%	0.00%
Total: Distribution			5,088.61			5,086.36	-2.25	(0.04)%	88.49%
Retail Transmission Rate – Network Service Rate	0.00	2.7468	0.00	0.00	2.8490	0.00	0.00	0.00%	0.00%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00	2.3874	0.00	0.00	2.3934	0.00	0.00	0.00%	0.00%
Total: Retail Transmission			0.00			0.00	0.00	0.00%	0.00%
Sub-Total: Delivery (Distribution and Retail			E 000 C4			F 000 00	-2.25	(0.04)0/	88.49%
Transmission)			5,088.61			5,086.36	-2.25	(0.04)%	88.49%
Wholesale Market Service Rate	0.00	0.0052	0.00	0.00	0.0052	0.00	0.00	0.00%	0.00%
Rural Rate Protection Charge	0.00	0.0013	0.00	0.00	0.0013	0.00	0.00	0.00%	0.00%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.00%
Sub-Total: Regulatory			0.25			0.25			0.00%
Debt Retirement Charge (DRC)	0.00	0.00700	0.00	0	0.0070	0.00	0.00	0.00%	0.00%
Total Bill before Taxes			5,088.86			5,086.61	-2.25	(0.04)%	88.50%
HST		13%	661.55		13%	661.26	-0.29	(0.04)%	11.50%
Total Bill			5,750.41			5,747.87	-2.55	(0.04)%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-575.04		(10%)	-574.79			
Total Bill (less OCEB)			5,175.37		-	5,173.08	(2.29)	(0.04)%	

Rate Class

Unmetered Scattered Load

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	11.09	11.11
Smart Meter Funding Adder		
Service Charge Rate Rider(s)	0.36	0.26
Distribution Volumetric Rate	0.01350	0.01352
Distribution Volumetric Rate Rider(s)	(0.00070)	(0.00054)
Low Voltage Volumetric Rate	0.00070	0.00070
Retail Transmission Rate - Network Service Rate	0.00570	0.00590
Retail Transmission Rate - Line and Transformation	0.00500	0.00500
Connection Service Rate	0.00300	0.00300
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.23	0.23
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0344	1.0344

Consumption	0	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0344
Proposed Loss Factor	1.0344

Unmetered Scattered Load	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	0.00	0.0680	0.00	0.00	0.0680	0.00	0.00	0.00%	0.00%
Energy Second Tier (kWh)	0.00	0.0790	0.00	0.00	0.0790	0.00	0.00	0.00%	0.00%
Sub-Total: Energy			0.00			0.00	0.00	0.00%	0.00%
Service Charge	1	11.09	11.09	1	11.11	11.11	0.02	0.18%	84.61%
Service Charge Rate Rider(s)	1	0.36	0.36	1	0.26	0.26	-0.10	(27.78)%	1.98%
Distribution Volumetric Rate	0	0.0135	0.00	0	0.0135	0.00	0.00	0.00%	0.00%
Low Voltage Volumetric Rate	0	0.0007	0.00	0	0.0007	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	0	(0.0007)	0.00	0	(0.0005)	0.00	0.00	0.00%	0.00%
Total: Distribution			11.45			11.37	-0.08	(0.70)%	86.59%
Retail Transmission Rate – Network Service Rate	0.00	0.0057	0.00	0.00	0.0059	0.00	0.00	0.00%	0.00%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00	0.0050	0.00	0.00	0.0050	0.00	0.00	0.00%	0.00%
Total: Retail Transmission			0.00			0.00	0.00	0.00%	0.00%
Sub-Total: Delivery (Distribution and Retail			11.45			11.37	-0.08	(0.70)0/	86.59%
Transmission)			11.45			11.37	-0.08	(0.70)%	86.59%
Wholesale Market Service Rate	0.00	0.0052	0.00	0.00	0.0052	0.00	0.00	0.00%	0.00%
Rural Rate Protection Charge	0.00	0.0013	0.00	0.00	0.0013	0.00	0.00	0.00%	0.00%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	1.90%
Sub-Total: Regulatory			0.25			0.25			1.90%
Debt Retirement Charge (DRC)	0.00	0.00700	0.00	0	0.0070	0.00	0.00	0.00%	0.00%
Total Bill before Taxes			11.70			11.62	-0.08	(0.68)%	88.50%
HST		13%	1.52		13%	1.51	-0.01	(0.68)%	11.50%
Total Bill			13.22			13.13	-0.09	(0.68)%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-1.32		(10%)	-1.31			
Total Bill (less OCEB)			11.90			11.82	(0.08)	(0.68)%	

Rate Class

Street Lighting

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge	0.99	0.99
Smart Meter Funding Adder		
Service Charge Rate Rider(s)	0.02	0.02
Distribution Volumetric Rate	4.49010	4.49818
Distribution Volumetric Rate Rider(s)	(0.05700)	(0.28331)
Low Voltage Volumetric Rate	0.18200	0.18200
Retail Transmission Rate - Network Service Rate	1.64670	1.70800
Retail Transmission Rate - Line and Transformation	1,43110	1,43470
Connection Service Rate	1.43110	1.43470
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.23	0.23
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0344	1.0344

Consumption	0	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0344
Proposed Loss Factor	1.0344

Street Lighting	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	0.00	0.0680	0.00	0.00	0.0680	0.00	0.00	0.00%	0.00%
Energy Second Tier (kWh)	0.00	0.0790	0.00	0.00	0.0790	0.00	0.00	0.00%	0.00%
Sub-Total: Energy			0.00			0.00	0.00	0.00%	0.00%
Service Charge	1	0.99	0.99	1	0.99	0.99	0.00	0.18%	69.56%
Service Charge Rate Rider(s)	1	0.02	0.02	1	0.02	0.02	0.00	0.00%	1.40%
Distribution Volumetric Rate	0	4.4901	0.00	0	4.4982	0.00	0.00	0.00%	0.00%
Low Voltage Volumetric Rate	0	0.1820	0.00	0	0.1820	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	0	(0.0570)	0.00	0	(0.2833)	0.00	0.00	0.00%	0.00%
Total: Distribution			1.01			1.01	0.00	0.18%	70.96%
Retail Transmission Rate – Network Service Rate	0.00	1.6467	0.00	0.00	1.7080	0.00	0.00	0.00%	0.00%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00	1.4311	0.00	0.00	1.4347	0.00	0.00	0.00%	0.00%
Total: Retail Transmission			0.00			0.00	0.00	0.00%	0.00%
Sub-Total: Delivery (Distribution and Retail			1.01			1.01	0.00	0.18%	70.96%
Transmission)			1.01			1.01	0.00	0.10%	70.96%
Wholesale Market Service Rate	0.00	0.0052	0.00	0.00	0.0052	0.00	0.00	0.00%	0.00%
Rural Rate Protection Charge	0.00	0.0013	0.00	0.00	0.0013	0.00	0.00	0.00%	0.00%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	17.53%
Sub-Total: Regulatory			0.25			0.25			17.53%
Debt Retirement Charge (DRC)	0.00	0.00700	0.00	0	0.0070	0.00	0.00	0.00%	0.00%
Total Bill before Taxes			1.26			1.26	0.00	0.14%	88.50%
HST		13%	0.16		13%	0.16	0.00	0.14%	11.50%
Total Bill			1.42			1.43	0.00	0.14%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-0.14		(10%)	-0.14	_		
Total Bill (less OCEB)			1.28		-	1.28	0.00	0.14%	



Standby Power - APPROVED ON AN INTERIM BASIS

Monthly Rates and Charges	Current Rate	Applied For Rate
Service Charge		-
Smart Meter Funding Adder		-
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.00000	0.00000
Distribution Volumetric Rate Rider(s)	0.00000	0.00000
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate – Network Service Rate	0.00000	0.00000
Retail Transmission Rate - Line and Transformation	0.00000	0.00000
Connection Service Rate	0.00000	0.00000
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0013	0.0013
Standard Supply Service – Administration Charge	0.25	0.25
(if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0078	1.0078

Consumption	0	kWh		kW
RPP Tier One	600	kWh	Load Factor	

Current Loss Factor	1.0078
Proposed Loss Factor	1.0078

Standby Power - APPROVED ON	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	0.00	0.0680	0.00	0.00	0.0680	0.00	0.00	0.00%	0.00%
Energy Second Tier (kWh)	0.00	0.0790	0.00	0.00	0.0790	0.00	0.00	0.00%	0.00%
Sub-Total: Energy			0.00			0.00	0.00	0.00%	0.00%
Service Charge	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Service Charge Rate Rider(s)	1	0.00	0.00	1	0.00	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate	0	0.0000	0.00	0	0.0000	0.00	0.00	0.00%	0.00%
Low Voltage Volumetric Rate	0	0.0000	0.00	0	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	0	0.0000	0.00	0	0.0000	0.00	0.00	0.00%	0.00%
Total: Distribution			0.00			0.00	0.00	0.00%	0.00%
Retail Transmission Rate – Network Service Rate	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.00%	0.00%
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.00%	0.00%
Total: Retail Transmission			0.00			0.00	0.00	0.00%	0.00%
Sub-Total: Delivery (Distribution and Retail			0.00			0.00	0.00	0.000/	0.000/
Transmission)			0.00			0.00	0.00	0.00%	0.00%
Wholesale Market Service Rate	0.00	0.0052	0.00	0.00	0.0052	0.00	0.00	0.00%	0.00%
Rural Rate Protection Charge	0.00	0.0013	0.00	0.00	0.0013	0.00	0.00	0.00%	0.00%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	88.50%
Sub-Total: Regulatory			0.25			0.25			88.50%
Debt Retirement Charge (DRC)	0.00	0.00700	0.00	0	0.0070	0.00	0.00	0.00%	0.00%
Total Bill before Taxes			0.25			0.25	0.00	0.00%	88.50%
HST		13%	0.03		13%	0.03	0.00	0.00%	11.50%
Total Bill			0.28			0.28	0.00	0.00%	100.00%
Ontario Clean Energy Benefit (OCEB)		(10%)	-0.03		(10%)	-0.03			
Total Bill (less OCEB)			0.25			0.25	0.00	0.00%	