

ATTACHMENT A
CDM Load Impacts by Class and Program

1,000

		NET		GROSS		NET		GROSS		NET		GROSS		NET		GROSS		NET		GROSS		NET		GROSS		NET		GROSS				
Class		2006		2006		2007		2007		2008		2008		2009		2009		2010		2010		2011		2011		2012		2012				
Program	Year Implemented	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	kWh	kW	Total kWh	Total kW	Total kWh	Total kW	
OPA Programs																																
Residential																																
Secondary Fridge Retirement Pilot	2006	90,925	20.61	101,027	22.90	90,925	20.61	101,027	22.90	90,925	20.61	101,027	22.90	90,925	20.61	101,027	22.90	90,925	20.61	101,027	22.90	90,925	20.61	101,027	22.90	90,925	20.61	545,548	123.66	606,164	137.40	
Cool & Hot Savings Rebate	2006 - 2007	224,455	208.02	284,343	252.93	577,612	443.64	977,978	747.55	577,612	443.64	977,978	747.55	577,612	443.64	977,978	747.55	577,612	443.64	977,978	747.55	577,612	443.64	977,978	747.55	577,612	443.64	3,112,516	2,426.24	5,174,234	3,990.69	
Every Kilo watt Counts	2006-2007	5,824,071	68.69	6,471,190	76.32	7,941,049	150.66	9,359,308	195.01	7,915,158	142.97	9,312,235	181.03	7,915,158	142.97	9,312,235	181.03	2,841,995	142.97	3,675,386	181.03	2,841,995	142.97	3,675,386	181.03	35,279,426	791.23	41,805,739	795.44			
Great Refrigerator Roundup	2007-2010					432,424	52.75	1,063,699	128.50	648,229	79.11	1,464,042	180.92	1,192,637	242.95	3,601,210	491.06	1,781,707	271.02	3,611,635	574.62	1,781,086	268.12	3,610,194	567.88	5,836,083	913.95	13,350,781	1,942.98			
Summer Savings	2007					2,945,482	1648.99	2,545,685	13741.56	496,468	491.77	4,137,235	4098.08	187,921	236.78	1,566,010	1973.14	187,921	236.78	1,566,010	1973.14	187,921	236.78	1,566,010	1973.14	4,005,714	2,851.09	33,380,950	23,759.06			
Affordable Housing Pilot	2007					207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	207	0.02	1,035	0.10	1,035	0.10	
Social Housing – Pilot	2007					192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	192,406	22.64	962,032	113.18	962,032	113.18	
Cool Savings Rebate Program	2008-2010					366,645	232.26	638,266	403.23	809,580	523.98	1,674,949	1070.60	1,486,672	967.31	3,254,600	2074.67	1,486,672	967.31	3,254,600	2074.67	1,486,672	967.31	3,254,600	2074.67	1,486,672	967.31	4,149,569	2,690.85	8,822,414	5,623.17	
Every Kilo watt Counts Power Savings Event	2008-2010					1,861,180	101.50	4,616,018	243.09	2,623,280	175.02	6,692,038	443.23	2,895,491	200.68	7,148,684	497.82	2,895,491	200.68	7,148,684	497.82	2,895,491	200.68	7,148,684	497.82	2,895,491	200.68	10,238,614	676.66	25,603,658	1,681.96	
peaksaver*	2007-2010					1279.72	19.494	2254.40	21.660	2504.89	20.840	2978.81	23.155	3309.79	23.954	3750.73	26.615	4167.48	23.954	4167.48	23.954	4167.48	23.954	4167.48	23.954	4167.48	23.954	88,241	12,734.68	98,046	15,571.55	
Summer Sweepstakes	2008					482,940	122.18	622,458	157.48	174,271	70.06	224,616	90.31	174,271	70.06	224,616	90.31	174,271	70.06	224,616	90.31	174,271	70.06	224,616	90.31	1,005,752	332.37	1,296,306	428.39			
General Service<50kW																																
High Performance New Construction	2008-2010									6,389	7.57	9,127	10.81	187,783	87.13	268,261	124.47	821,744	365.18	1,173,921	521.69	821,744	365.18	1,173,921	521.69	821,744	365.18	1,837,661	825.07	2,625,230	1178.67	
Power Savings Blitz	2008-2010									326,345	45.20	350,908	48.60	5,489,193	1368.55	5,785,486	1441.60	6,876,963	1829.30	7,184,346	1906.61	6,876,963	1829.30	7,184,346	1906.61	6,876,963	1829.30	19,569,463	5,072.35	20,505,087	5,303.42	
Multifamily Energy Efficiency Rebates	2010																	494,407	41.89	671,179	54.78	494,407	41.89	671,179	54.78	494,407	41.89	988,815	83.78	1,342,357	109.56	
General Service>50kW to 4,999kW																																
Demand Response 1	2006 - 2010		832.14		832.14		7316.65		7316.65		9785.19		9785.19		157,833	3592.25	157,833	3592.25	2,996,059	2563.13	2,996,059	2563.13							157,833	21526.24	157,833	21526.24
Demand Response 2	2009-2010														1,502,493	2439.24	1,502,493	2439.24	2,996,059	2563.13	2,996,059	2563.13							4,498,552	5002.37	4,498,552	5002.37
Demand Response 3	2008-2010										1892.26		1892.26		28,697	3484.64	28,697	3484.64	106,187	5421.34	106,187	5421.34							134,884	10798.23	134,884	10798.23
Electricity Retrofit Incentive Program	2008-2010									759,007	145.48	1,325,238		251.40	4,205,545	600.16	6,409,906	937.81	6,383,688	986.26	10,703,791	1674.91							17,731,928	2718.16	29,142,726	4539.02
Loblaw & York Region Demand Response	2006-2010		40.73		40.73		608.66		608.66						598.74	0	598.74	0	629.15	0	629.15	0							0	2527.56	0	1918.89

Third Tranche

[illegible]

ATTACHMENT B
Foregone Revenue by Class and Program

Class Program	2005				2006				2007				2008				2009				2010				2011				Total Revenue
	Year Implemented	kWh or kW	Rate per Unit	Load Unit	kWh or kW	Rate per Unit	Revenue	Load Unit	kWh or kW	Rate per Unit	Revenue	Load Unit	kWh or kW	Rate per Unit	Revenue	Load Unit	kWh or kW	Rate per Unit	Revenue	Load Unit	kWh or kW	Rate per Unit	Revenue	Load Unit	kWh or kW	Rate per Unit	Revenue		
OPA Programs																													
Residential																													
Secondary Fridge Retirement Pilot	2006	kWh	0.0198	90,925	kWh	0.0195	\$1,779.85	90,925	kWh	0.0211	\$1,870.02	90,925	kWh	0.0211	\$1,918.51	90,925	kWh	0.0199	\$1,821.52	90,925	kWh	0.0199	\$1,797.28	90,925	kWh	0.0200	\$1,815.46	\$11,002.64	
Cool & Hot Savings Rebate	2006 - 2007	kWh	0.0198	224,455	kWh	0.0195	\$4,393.70	577,612	kWh	0.0211	\$11,879.56	577,612	kWh	0.0211	\$12,187.62	577,612	kWh	0.0199	\$11,571.50	577,612	kWh	0.0199	\$11,417.47	577,612	kWh	0.0200	\$11,532.99	\$62,982.84	
Every Kilowatt Counts	2006-2007	kWh	0.0198	5,824,071	kWh	0.0195	\$114,006.18	7,941,049	kWh	0.0211	\$163,320.91	7,915,158	kWh	0.0211	\$167,009.84	7,915,158	kWh	0.0199	\$158,567.01	2,841,995	kWh	0.0199	\$56,176.77	2,841,995	kWh	0.0200	\$56,745.17	\$715,825.87	
Great Refrigerator Roundup	2007-2010							432,424	kWh	0.0211	\$8,893.53	648,229	kWh	0.0211	\$13,677.63	1,192,637	kWh	0.0199	\$23,892.50	1,781,707	kWh	0.0199	\$35,218.40	1,781,086	kWh	0.0200	\$35,562.34	\$117,244.41	
Summer Savings	2007							2,945,482	kWh	0.0211	\$60,578.75	496,468	kWh	0.0211	\$10,475.48	187,921	kWh	0.0199	\$3,764.69	187,921	kWh	0.0199	\$3,714.58	187,921	kWh	0.0200	\$3,752.16	\$82,285.65	
Affordable Housing Pilot	2007							207	kWh	0.0211	\$4.26	207	kWh	0.0211	\$4.37	207	kWh	0.0199	\$4.15	207	kWh	0.0199	\$4.09	207	kWh	0.0200	\$4.13	\$21.00	
Social Housing – Pilot	2008-2010							192,406	kWh	0.0211	\$3,957.16	192,406	kWh	0.0211	\$4,059.78	192,406	kWh	0.0199	\$3,854.54	192,406	kWh	0.0199	\$3,803.23	192,406	kWh	0.0200	\$3,841.72	\$19,516.43	
Cool Savings Rebate Program	2007-2010							366,645	kWh	0.0211	\$7,736.20	809,580	kWh	0.0199	\$16,218.58	1,486,672	kWh	0.0199	\$29,386.56	1,486,672	kWh	0.0199	\$29,386.56	1,486,672	kWh	0.0200	\$29,683.89	\$83,025.23	
Every Kilowatt Counts Power Savings Event	2008-2010							1,861,180	kWh	0.0211	\$39,270.90	2,623,280	kWh	0.0199	\$52,553.04	2,895,491	kWh	0.0199	\$57,234.20	2,858,664	kWh	0.0199	\$57,234.20	2,858,664	kWh	0.0200	\$57,077.98	\$306,136.12	
peak saver**	2007-2010							19,494	kWh	0.0211	\$411.32	20,840	kWh	0.0199	\$417.49	23,954	kWh	0.0199	\$473.49	23,954	kWh	0.0199	\$473.49	23,954	kWh	0.0200	\$478.28	\$1,780.57	
Summer Sweepstakes	2008							482,940	kWh	0.0211	\$10,190.03	174,271	kWh	0.0199	\$3,491.22	174,271	kWh	0.0199	\$3,444.75	174,271	kWh	0.0199	\$3,444.75	174,271	kWh	0.0200	\$3,479.60	\$20,605.60	
																										\$1,320,426.37			
GENERAL SERVICE Less Than 50kW																													
High Performance New Construction	2008-2010											6,389	kWh	0.0155	\$99.03	187,783	kWh	0.0162	\$2,998.27	821,744	kWh	0.0162	\$13,312.26	821,744	kWh	0.0162	\$13,312.26	\$29,721.82	
Power Savings Blitz	2008-2010											326,345	kWh	0.0155	\$5,058.34	5,489,193	kWh	0.0162	\$87,644.12	6,876,963	kWh	0.0162	\$111,406.80	6,876,963	kWh	0.0162	\$111,406.80	\$315,516.05	
Multifamily Energy Efficiency Rebates	2010																			494,407	kWh	0.0162	\$8,009.40	494,407	kWh	0.0162	\$8,009.40	\$16,018.80	
																										\$361,256.66			
General Service-50kW to 4,999kW																													
Demand Response 1	2006-2010	kW	2.9512	832.14	kW	3.0625	\$2,548.43	7,316.65	kW	3.3116	\$24,229.83	9,785.19	kW	3.3050	\$32,340.07	3,592.25	kW	4.8058	\$17,263.63	0.00	kW	4.7075	\$0.00	0.00	kW	4.6229	\$0.00	\$76,381.96	
Demand Response 2	2009-2010	kW	2.9512	0.00	kW	3.0625	\$0.00	0.00	kW	3.3116	\$0.00	0.00	kW	3.3050	\$0.00	2,439.24	kW	4.8058	\$11,722.52	2,563.13	kW	4.7075	\$12,065.92	0.00	kW	4.6229	\$0.00	\$23,788.44	
Demand Response 3	2008-2010	kW	2.9512	0.00	kW	3.0625	\$0.00	0.00	kW	3.3116	\$0.00	1,892.26	kW	3.3050	\$6,253.91	3,484.64	kW	4.8058	\$16,746.46	5,421.34	kW	4.7075	\$25,520.95	0.00	kW	4.6229	\$0.00	\$48,521.31	
Electricity Retrofit Incentive Program	2007-2010	kW	2.9512	0.00	kW	3.0625	\$0.00	0.00	kW	3.3116	\$0.00	145.48	kW	3.3050	\$5,773.68	600.16	kW	4.8058	\$31,008.09	986.26	kW	4.7075	\$56,101.53	986.26	kW	4.6229	\$55,006.23	\$147,929.53	
Lowball & York Region Demand Response	2006-2010	kW	2.9512	40.73	kW	3.0625	\$124.74	608.66	kW	3.3116	\$2,015.65	650.27	kW	3.3050	\$2,149.14	598.74	kW	4.8058	\$2,877.44	629.15	kW	4.7075	\$2,961.73	0.00	kW	4.6229	\$0.00	\$10,128.69	
																										\$306,749.93			

Third Tranche

Residential																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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ATTACHMENT C**LRAM Totals****Rate Class**

	LRAM \$
<u>OPA Programs</u>	
RESIDENTIAL	\$1,320,426.37
GENERAL SERVICE <50KW	\$361,256.66
GENERAL SERVICE >50KW	\$306,749.93
<u>Third Tranche</u>	
Residential	\$204,433.81
GS<50kW	\$12,021.07
GS 50 - 4,999kW	\$11,886.76
Large Use - Regular	\$1,134.77
	\$2,217,909.38

Measure Results at End-User Level

Initiative Name	Program Year	Result Status	# Measure Name
Secondary Refrigerator Retirement Pilot	2006	Final	1 Refrigerator Retirement
Secondary Refrigerator Retirement Pilot	2006	Final	2 Freezer Retirement
Cool & Hot Savings Rebate	2006	Final	1 Energy Star® Central Air Conditioner - Cool Savings
Cool & Hot Savings Rebate	2006	Final	2 Programmable Thermostat - Cool Savings
Cool & Hot Savings Rebate	2006	Final	3 Central Air Conditioner Tune-ups - Cool Savings
Cool & Hot Savings Rebate	2006	Final	4 Energy Star® Central Air Conditioner - Hot Savings
Cool & Hot Savings Rebate	2006	Final	5 Efficient Furnace with ECM - Hot Savings
Cool & Hot Savings Rebate	2006	Final	6 Programmable Thermostat - Hot Savings
Every Kilowatt Counts	2006	Final	1 Energy Star® Compact Fluorescent Light Bulb - Spring Campaign
Every Kilowatt Counts	2006	Final	2 Electric Timers - Spring Campaign
Every Kilowatt Counts	2006	Final	3 Programmable Thermostats - Spring Campaign
Every Kilowatt Counts	2006	Final	4 Energy Star® Ceiling Fans - Spring Campaign
Every Kilowatt Counts	2006	Final	5 Energy Star® Compact Fluorescent Light Bulb - Autumn Campaign
Every Kilowatt Counts	2006	Final	6 Seasonal Light Emitting Diode Light String - Autumn Campaign
Every Kilowatt Counts	2006	Final	7 Programmable Thermostats - Autumn Campaign
Every Kilowatt Counts	2006	Final	8 Dimmers - Autumn Campaign
Every Kilowatt Counts	2006	Final	9 Indoor Motion Sensors - Autumn Campaign
Every Kilowatt Counts	2006	Final	10 Programmable Baseboard Thermostats - Autumn Campaign
Demand Response 1	2006	Final	1 Voluntary Load Shedding Project
Loblaws & York Region Demand Response	2006	Final	1 Rodan Contract
Loblaws & York Region Demand Response	2006	Final	2 Loblaws Contract
Great Refrigerator Roundup	2007	Final	1 Bottom Freezer Fridge
Great Refrigerator Roundup	2007	Final	2 Chest Freezer
Great Refrigerator Roundup	2007	Final	3 Side by Side Fridge-Freezer
Great Refrigerator Roundup	2007	Final	4 Single Door Fridge
Great Refrigerator Roundup	2007	Final	5 Small Freezer (under 10 cubic feet)
Great Refrigerator Roundup	2007	Final	6 Small Fridge (under 10 cubic feet)
Great Refrigerator Roundup	2007	Final	7 Top Freezer Fridge
Great Refrigerator Roundup	2007	Final	8 Upright Freezer
Great Refrigerator Roundup	2007	Final	9 Window Air Conditioner
Cool & Hot Savings Rebate	2007	Final	1 Energy Star® Central Air Conditioner - Hot Savings
Cool & Hot Savings Rebate	2007	Final	2 Efficient Furnace with ECM - Hot Savings
Cool & Hot Savings Rebate	2007	Final	3 Programmable Thermostat - Hot Savings
Cool & Hot Savings Rebate	2007	Final	4 Energy Star® Central Air Conditioner, Tier 2 - Cool Savings
Cool & Hot Savings Rebate	2007	Final	5 Energy Star® Central Air Conditioner, Tier 1 - Cool Savings
Cool & Hot Savings Rebate	2007	Final	6 Medium Efficiency Furnace with ECM - Cool Savings
Cool & Hot Savings Rebate	2007	Final	7 High Efficiency Furnace with ECM - Cool Savings
Cool & Hot Savings Rebate	2007	Final	8 Programmable Thermostat - Cool Savings
Cool & Hot Savings Rebate	2007	Final	9 Central Air Conditioner Tune-ups - Cool Savings
Every Kilowatt Counts	2007	Final	1 15 W CFL
Every Kilowatt Counts	2007	Final	2 20+ W CFL
Every Kilowatt Counts	2007	Final	3 Energy Star® Light Fixture
Every Kilowatt Counts	2007	Final	4 T8 Fluorescent Tube
Every Kilowatt Counts	2007	Final	5 Seasonal LED Light String
Every Kilowatt Counts	2007	Final	6 Project Porchlight CFL
Every Kilowatt Counts	2007	Final	7 Solar Light
Every Kilowatt Counts	2007	Final	8 Energy Star® Ceiling Fan
Every Kilowatt Counts	2007	Final	9 Furnace Filter
Every Kilowatt Counts	2007	Final	10 Power Bar with Timer
Every Kilowatt Counts	2007	Final	11 Lighting Control Device
Every Kilowatt Counts	2007	Final	12 Outdoor Motion Sensor
Every Kilowatt Counts	2007	Final	13 Dimmer Switch
Every Kilowatt Counts	2007	Final	14 Programmable Thermostat
peak saver®	2007	Final	1 Residential Air Conditioner - Switch
peak saver®	2007	Final	2 Residential Air Conditioner - Thermostat
peak saver®	2007	Final	3 Residential Electric Water Heater
peak saver®	2007	Final	4 Commercial Air Conditioner - Switch
peak saver®	2007	Final	5 Commercial Air Conditioner - Thermostat
peak saver®	2007	Final	6 Commercial Electric Water Heater
Summer Savings	2007	Final	1 Households, Change in Behaviour Only - Behaviour Related
Summer Savings	2007	Final	2 Households, Change in Behaviour Only - Equipment Related
Summer Savings	2007	Final	3 Households, Change in Behaviour Only - Compact Fluorescent Light Bulb Related
Summer Savings	2007	Final	4 Households, Combination of Change in Behaviour and "Pulled Forward" Equipment - Behaviour Related
Summer Savings	2007	Final	5 Households, Combination of Change in Behaviour and "Pulled Forward" Equipment - Equipment Related
Summer Savings	2007	Final	6 Households, Combination of Change in Behaviour and "Pulled Forward" Equipment - Compact Fluorescent Light Bulb Related
Summer Savings	2007	Final	7 Households, Change in Behaviour and Incremental Equipment (With Full Equipment Life) - Behaviour Related
Summer Savings	2007	Final	8 Households, Change in Behaviour and Incremental Equipment (With Full Equipment Life) - Equipment Related
Summer Savings	2007	Final	9 Households, Change in Behaviour and Incremental Equipment (With Full Equipment Life) - Compact Fluorescent Light Bulb Related
Aboriginal	2007	Final	1 Conservation Kits
Affordable Housing Pilot	2007	Final	1 1 - T8 32W w/EL ballast
Affordable Housing Pilot	2007	Final	2 2 - T8 32W w/EL ballast
Affordable Housing Pilot	2007	Final	3 Air-source Heat Pump - Split
Affordable Housing Pilot	2007	Final	4 Automated Controls for HVAC
Affordable Housing Pilot	2007	Final	5 Boiler
Affordable Housing Pilot	2007	Final	6 Ceiling Fan (common area)

Unit Savings Assumptions						LDC Specific Results				
Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)	Activity Results (%)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
0.27	1200.00	0.24	1080.00	90.00	6.00	81.54	22.18	97853.69	19.96	88068.32
0.20	900.00	0.18	810.00	90.00	6.00	3.53	0.72	3173.71	0.65	2856.34
0.40	390.00	0.36	351.00	90.00	14.00	233.89	93.30	91219.17	83.97	82097.25
0.18	176.62	0.16	158.96	90.00	18.00	178.19	32.27	31471.70	29.04	28324.53
0.42	409.99	0.38	368.99	90.00	8.00	159.51	66.99	65399.02	60.29	58859.12
0.17	154.83	0.16	88.62	57.20	18.00	47.64	8.07	7389.10	4.62	4221.65
0.50	836.70	0.29	494.49	59.10	15.00	100.28	49.75	83905.16	29.40	49587.95
0.03	53.60	0.01	14.72	27.46	15.00	92.68	2.56	4967.88	0.70	1364.28
0.07	471.46	0.03	215.54	45.72	8.00	21747.58	0.00	227046.93	0.00	203402.24
0.00	183.00	0.00	164.70	90.00	20.00	609.68	0.00	111572.21	0.00	100414.99
0.05	216.00	0.05	194.40	90.00	15.00	205.21	13.26	57284.77	11.93	51556.29
0.00	141.00	0.01	126.90	90.00	20.00	267.25	2.82	28446.65	2.54	2568.08
0.10	104.40	0.10	91.56	90.00	4.00	12245.22	0.00	336540.41	0.00	302979.17
0.00	30.75	0.00	27.68	90.00	30.00	7761.41	0.00	238663.30	0.00	21796.97
0.12	522.09	0.11	469.89	90.00	18.00	511.63	60.24	267118.12	54.21	240406.31
0.00	139.00	0.00	125.10	90.00	10.00	304.45	0.00	56233.12	0.00	50609.81
0.00	209.00	0.00	188.10	90.00	20.00	145.17	0.00	30139.53	0.00	27105.58
0.00	1466.30	0.00	1319.67	90.00	18.00	40.57	0.00	44683.51	0.00	40215.16
Custom	Custom	Custom	Custom	100.00	1.00	0.03	832.14	0.00	832.14	0.00
3000.00	0.00	3000.00	0.00	100.00	1.00	0.00	9.40	0.00	9.40	0.00
1000.00	0.00	1000.00	0.00	100.00	1.00	0.00	31.33	0.00	31.33	0.00
0.12	1064.27	0.08	777.96	73.10	9.00	9.82	1.13	10451.35	0.83	7636.73
0.07	471.46	0.03	215.54	45.72	8.00	334.19	22.54	157517.25	10.30	72029.17
0.10	899.92	0.04	352.30	39.15	9.00	81.23	7.85	73906.56	3.07	28615.87
0.08	721.26	0.03	282.36	39.15	9.00	225.06	17.50	162128.30	6.85	63548.35
0.05	338.51	0.01	101.90	30.10	8.00	12.21	0.59	4133.80	0.18	1234.34
0.09	489.95	0.02	147.48	30.10	9.00	46.64	0.91	8644.03	0.27	2603.19
0.08	731.82	0.03	286.49	39.15	9.00	815.24	64.37	956068.67	25.20	233560.60
0.11	742.93	0.05	339.64	45.72	8.00	64.00	6.87	47993.28	3.14	21940.73
0.56	240.17	0.24	103.51	43.10	4.50	12.00	6.74	2882.07	2.90	1242.17
0.17	154.93	0.10	88.62	57.20	18.00	47.40	8.03	7343.33	4.59	4200.39
0.50	836.70	0.29	494.49	59.10	15.00	99.78	49.50	83482.62	29.26	4398.23
0.03	53.60	0.01	14.72	27.46	15.00	92.22	2.54	4942.87	0.70	1357.41
0.17	154.93	0.10	88.62	57.20	18.00	368.68	62.49	57151.00	35.75	32680.37
0.17	154.93	0.10	88.62	57.20	18.00	0.00	0.00	0.00	0.00	0.00
0.50	836.70	0.29	494.49	59.10	15.00	489.59	242.90	409634.35	143.56	242093.90
0.50	836.70	0.29	494.49	59.10	15.00	0.00	0.00	0.00	0.00	0.00
0.03	53.61	0.01	14.72	27.46	15.00	457.39	12.62	24521.78	3.47	6734.17
0.26	234.97	0.04	36.92	15.71	5.00	453.50	116.52	106558.80	18.31	16743.05
0.00	43.00	0.00	33.54	78.00	8.00	38417.47	49.94	1651951.26	38.96	1288521.99
0.00	62.10	0.00	48.44	78.00	8.00	62540.00	11.88	388373.50	9.27	302931.33
0.01	122.90	0.00	67.60	55.00	16.00	149.22	0.84	18339.15	0.46	10086.53
0.00	37.20	0.00	26.84	77.00	18.00	292.46	0.35	10879.43	0.27	8377.16
0.00	13.70	0.00	6.71	49.00	5.00	10178.13	0.00	139404.06	0.00	68325.63
0.00	43.00	0.00	32.68	76.00	8.00	8084.30	10.51	347625.09	7.99	264195.07
0.00	4.81	0.00	3.65	13.00	5.00	6932.00	0.00	27323.88	0.00	3084.11
0.00	89.80	0.00	49.39	55.00	10.00	309.89	0.87	27827.90	0.48	15305.35
0.01	37.70	0.01	20.74	55.00	1.00	1248.64	13.98	40703.61	7.69	25890.49
0.01	72.40	0.00	55.75	77.00	10.00	136.50	0.86	9882.27	0.66	7609.35
0.00	72.20	0.00	39.71	55.00	10.00	1580.35	29.32	134101.43	14.68	62375.78
0.00	159.80	0.00	87.89	55.00	10.00	493.40	0.00	78845.52	0.00	43365.04
0.00	23.70	0.00	13.04	55.00	10.00	313.51	0.22	7430.17	0.12	4086.59
0.00	75.10	0.00	41.31	55.00	15.00	301.27	0.00	22625.35	0.00	12443.94
0.63	0.00	0.57	0.00	90.00	12.00	0.00	0.00	0.00	0.00	0.00
0.63	0.00	0.57	0.00	90.00	12.00	2257.00	1421.91	0.00	1279.72	0.00
0.30	0.00	0.27	0.00	90.00	12.00	0.00	0.00	0.00	0.00	0.00
0.00	3.40	0.16	0.00	90.00	12.00	0.00	0.00	0.00	0.00	0.00
4.00	0.00	3.60	0.00	90.00	12.00	0.00	0.00	0.00	0.00	0.00
0.30	0.00	0.27	0.00	90.00	12.00	0.00	0.00	0.00	0.00	0.00
2.92	5452.70	0.35	654.32	12.00	1.00	1546.83	4523.91	843408.53	542.87	1012129.02
0.00	0.00	0.00	0.00	12.00	0.00	1546.83	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	12.00	0.00	1546.83	0.00	0.00	0.00	0.00
1.57	2918.81	0.19	350.26	12.00	1.00	1546.83	2421.63	4514908.49	290.60	541789.02
1.66	1662.35	0.16	199.47	12.00	2.00	1546.83	2124.95	2571224.85	254.99	508746.98
0.01	170.91	0.00	20.51	12.00	8.00	1546.83	8.21	264372.38	0.99	31724.69
0.74	4822.20	0.21	578.66	12.00	1.00	1546.83	2697.93	7459133.19	323.75	895095.98
1.26	642.98	0.15	77.12	12.00	8.00	1546.83	1955.39	994580.18	234.65	51949.62
0.01	198.51	0.00	23.86	12.00	8.00	1546.83	9.54	307057.50	1.14	36846.90
0.04	900.00	0.04	900.00	100.00	4.00	0.00	0.00	0.00	0.00	0.00
0.01	30.16	0.01	30.16	100.00	20.00	0.00	0.00	0.00	0.00	0.00
0.02	46.40	0.02	46.40	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.08	4437.00	6.08	4437.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	18555.00	0.00	18555.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	17.00	17.00	17.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	7.00	0.00	7.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00

2005	2006	2007	2008	2009	2010	2011
0.0198	0.0195	0.0211	0.0211	0.0195	0.0199	0.0200
		0.0155	0.0155	0.0162	0.0162	0.0162
2.9512	3.0625	3.3116	3.3050	4.8058	4.7075	4.6229

2006	2007	2008	2009	2010	2011
LRAM \$	LRAM \$	LRAM \$	LRAM \$	LRAM \$	LRAM \$
\$ 1,723.94	\$ 1,811.27	\$ 1,858.24	\$ 1,764.30	\$ 1,740.82	\$ 1,758.43
\$ 55.91	\$ 58.75	\$ 60.27	\$ 57.22	\$ 56.46	\$ 57.03
\$ 1,779.85	\$ 1,870.02	\$ 1,918.51	\$ 1,821.52	\$ 1,797.28	\$ 1,815.46
\$ 1,607.05	\$ 1,688.47	\$ 1,732.25	\$ 1,644.68	\$ 1,622.79	\$ 1,639.21
\$ 554.45	\$ 582.54	\$ 597.65	\$ 567.43	\$ 559.88	\$ 565.55
\$ 1,152.17	\$ 1,210.54	\$ 1,241.93	\$ 1,179.14	\$ 1,163.45	\$ 1,175.22
\$ 82.64	\$ 86.83	\$ 89.08	\$ 84.57	\$ 83.45	\$ 84.29
\$ 970.68	\$ 1,019.86	\$ 1,046.31	\$ 993.41	\$ 980.19	\$ 990.11
\$ 26.71	\$ 28.06	\$ 28.79	\$ 27.33	\$ 26.97	\$ 27.24
\$ 4,393.70	\$ 4,616.29	\$ 4,736.00	\$ 4,496.58	\$ 4,436.72	\$ 4,481.61
\$ 3,999.60	\$ 42,025.97	\$ 43,115.79	\$ 40,936.16	\$ 1,984.87	\$ 2,004.95
\$ 1,965.62	\$ 2,065.20	\$ 2,118.76	\$ 2,011.65	\$ 1,019.10	\$ 1,029.41
\$ 1,009.21	\$ 1,060.34	\$ 1,087.84	\$ 1,032.84	\$ 506.07	\$ 511.19
\$ 501.16	\$ 526.55	\$ 540.20	\$ 512.89	\$ 507.07	\$ 511.19
\$ 59,307.58	\$ 62,312.00	\$ 64,931.93	\$ 60,696.22	\$ 4,245.82	\$ 4,288.78
\$ 4,204.65	\$ 4,417.66	\$ 4,532.22	\$ 4,303.10	\$ 4,245.82	\$ 4,288.78
\$ 4,705.95	\$ 4,944.36	\$ 5,072.57	\$ 4,816.14	\$ 4,750.21	\$ 4,800.11
\$ 990.69	\$ 1,040.88	\$ 1,067.87	\$ 1,013.88	\$ 1,000.39	\$ 1,010.51
\$ 534.51	\$ 561.58	\$ 576.15	\$ 547.02	\$ 539.74	\$ 545.20
\$ 787.21	\$ 827.09	\$ 848.54	\$ 805.64	\$ 794.92	\$ 802.96
\$ 114,006.18	\$ 119,781.72	\$ 122,887.89	\$ 116,675.55	\$ 14,842.93	\$ 14,993.11
\$ 2,548.43					
\$ 28.79					
\$ 95.95					
\$ 124.74					
\$ 122,852.90	\$ 126,268.02	\$ 129,542.40	\$ 122,993.65	\$ 21,076.93	\$ 21,290.19
\$ 157.12	\$ 161.20	\$ 153.05	\$ 151.01	\$ 152.54	
\$ 1,481.40	\$ 1,519.48	\$ 1,442.99	\$ 1,421.78	\$ 1,438.19	
\$ 588.53	\$ 603.79	\$ 573.27	\$ 565.64	\$ 571.36	
\$ 1,306.98	\$ 1,340.87	\$ 1,273.09	\$ 1,256.14	\$ 1,268.85	
\$ 25.59	\$ 26.26	\$ 24.93	\$ 24.60	\$ 24.85	
\$ 153.54	\$ 54.93	\$ 52.15	\$ 51.46	\$ 51.98	
\$ 4,803.56	\$ 4,928.13	\$ 4,679.00	\$ 4,616.71	\$ 4,663.43	
\$ 451.25	\$ 462.95	\$ 439.55	\$ 433.70	\$ 438.08	
\$ 25.55	\$ 26.21	\$ 24.88	\$ 24.55	\$ 12.40	
\$ 8,893.53	\$ 9,124.15	\$ 8,662.90	\$ 8,547.95	\$ 8,621.67	
\$ 86.39	\$ 88.63	\$ 84.15	\$ 83.03	\$ 83.87	
\$ 1,014.72	\$ 1,041.04	\$ 988.41	\$ 975.25	\$ 985.12	
\$ 27.92	\$ 28.64	\$ 27.19	\$ 26.83	\$ 27.10	
\$ 672.33	\$ 689.77	\$ 654.90	\$ 646.18	\$ 652.72	
\$ 4,979.06	\$ 5,108.18	\$ 4,849.95	\$ 4,785.39	\$ 4,833.81	
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\$ 138.50	\$ 142.09	\$ 135.41	\$ 133.11	\$ 134.46	
\$ 344.35	\$ 351.28	\$ 335.42	\$ 330.95	\$ 334.30	
\$ 7,263.27	\$ 7,451.62	\$ 7,074.92	\$ 6,980.75	\$ 7,051.38	
\$ 26,500.60	\$ 27,187.81	\$ 25,813.39	\$ 25,469.78	\$ 25,727.49	
\$ 6,202.29	\$ 6,391.46	\$ 6,060.72	\$ 5,980.64	\$ 6,048.53	
\$ 207.45	\$ 212.83	\$ 202.07	\$ 199.38	\$ 201.39	
\$ 172.29	\$ 176.76	\$ 167.82	\$ 165.59	\$ 167.26	
\$ 1,405.23	\$ 1,441.67	\$ 1,368.79	\$ 1,350.57	\$ 1,364.24	
\$ 5,433.61	\$ 5,574.52	\$ 5,292.71	\$ 5,222.26	\$ 5,275.09	
\$ 63.43	\$ 65.07	\$ 61.78	\$ 60.96	\$ 61.58	
\$ 314.78	\$ 322.94	\$ 306.62	\$ 302.54	\$ 305.60	
\$ 532.48					
\$ 156.50	\$ 160.56	\$ 152.44	\$ 150.41	\$ 151.93	
\$ 1,290.68	\$ 1,324.15	\$ 1,257.21	\$ 1,240.47	\$ 1,253.02	
\$ 891.87	\$ 915.00	\$ 868.75	\$ 857.18	\$ 865.86	
\$ 84.05	\$ 86.23	\$ 81.87	\$ 80.78	\$ 81.60	
\$ 255.93	\$ 262.57	\$ 249.29	\$ 245.98	\$ 248.46	
\$ 41,539.19	\$ 44,121.95	\$ 41,891.46	\$ 41,334.84	\$ 41,752.05	
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Initiative Name	Program Year	Results Status	# Measure Name
Affordable Housing Pilot	2007	Final	7 Ceiling Fan (in-suite)
Affordable Housing Pilot	2007	Final	8 Central Air Conditioning System - Single
Affordable Housing Pilot	2007	Final	9 Central Air Conditioning System - Split
Affordable Housing Pilot	2007	Final	10 CFL Screw-In 15W - in suite
Affordable Housing Pilot	2007	Final	11 CFL Screw-In 25W - in suite
Affordable Housing Pilot	2007	Final	12 Dimmer Switch
Affordable Housing Pilot	2007	Final	13 Energy Star Dishwasher
Affordable Housing Pilot	2007	Final	14 Energy Star Dishwasher
Affordable Housing Pilot	2007	Final	15 Energy Star Refrigerator
Affordable Housing Pilot	2007	Final	16 Flood Light, 26W Fluorescent Fixture
Affordable Housing Pilot	2007	Final	17 Front Loading Washing Machine
Affordable Housing Pilot	2007	Final	18 Furnace
Affordable Housing Pilot	2007	Final	19 Furnace with DC Motor
Affordable Housing Pilot	2007	Final	20 Ground-source Heat Pump
Affordable Housing Pilot	2007	Final	21 High Pressure Sodium
Affordable Housing Pilot	2007	Final	22 Motion Detector
Affordable Housing Pilot	2007	Final	23 Occupancy Sensors
Affordable Housing Pilot	2007	Final	24 Other CFL Screw-in Light (please specify)
Affordable Housing Pilot	2007	Final	25 Other Exterior Lighting (please specify)
Affordable Housing Pilot	2007	Final	26 Other Parking Garage Lighting (please specify)
Affordable Housing Pilot	2007	Final	27 Photo Sensors
Affordable Housing Pilot	2007	Final	28 Programmable Thermostat
Affordable Housing Pilot	2007	Final	29 Timer - Outdoor Light
Affordable Housing Pilot	2007	Final	30 Ventilating Fan (in-suite)
Social Housing Pilot	2007	Final	1 Custom Retrofit Projects
Demand Response 1	2007	Final	1 Voluntary Load Shedding Project
Loblaws & York Region Demand Response	2007	Final	1 Rodan Contract
Loblaws & York Region Demand Response	2007	Final	2 Loblaws Contract
Great Refrigerator Roundup	2008	Final	1 Bottom Freezer Fridge
Great Refrigerator Roundup	2008	Final	2 Chest Freezer
Great Refrigerator Roundup	2008	Final	3 Side by Side Fridge-Freezer
Great Refrigerator Roundup	2008	Final	4 Single Door Fridge
Great Refrigerator Roundup	2008	Final	5 Small Freezer (under 10 cubic feet)
Great Refrigerator Roundup	2008	Final	6 Small Fridge (under 10 cubic feet)
Great Refrigerator Roundup	2008	Final	7 Top Freezer Fridge
Great Refrigerator Roundup	2008	Final	8 Upright Freezer
Great Refrigerator Roundup	2008	Final	9 Window Air Conditioner
Cool Savings Rebate	2008	Final	1 2007 Energy Star® Central Air Conditioner, Tier 2
Cool Savings Rebate	2008	Final	2 2007 Energy Star® Central Air Conditioner, Tier 1
Cool Savings Rebate	2008	Final	3 2007 Medium Efficiency Furnace with ECM
Cool Savings Rebate	2008	Final	4 2007 High Efficiency Furnace with ECM
Cool Savings Rebate	2008	Final	5 2007 Programmable Thermostat
Cool Savings Rebate	2008	Final	6 2007 Central Air Conditioner Tune-ups
Cool Savings Rebate	2008	Final	7 2008 Energy Star® Central Air Conditioner, Tier 2
Cool Savings Rebate	2008	Final	8 2008 Energy Star® Central Air Conditioner, Tier 1
Cool Savings Rebate	2008	Final	9 2008 Efficient Furnace with ECM
Cool Savings Rebate	2008	Final	10 2008 Programmable Thermostat
Every KiloWatt Counts Power Savings Event	2008	Final	1 Energy Star® Qualified Compact Fluorescent Light Bulbs
Every KiloWatt Counts Power Savings Event	2008	Final	2 Energy Star® Qualified Dimmable CFLs
Every KiloWatt Counts Power Savings Event	2008	Final	3 Energy Star® Qualified Decorative CFLs
Every KiloWatt Counts Power Savings Event	2008	Final	4 Energy Star® Qualified Compact Fluorescent Floods (Indoor & Outdoor)
Every KiloWatt Counts Power Savings Event	2008	Final	5 Energy Star® Qualified Light Fixtures
Every KiloWatt Counts Power Savings Event	2008	Final	6 T8 Fluorescent fixtures
Every KiloWatt Counts Power Savings Event	2008	Final	7 Lighting Control Devices
Every KiloWatt Counts Power Savings Event	2008	Final	8 Power Bars with Timers
Every KiloWatt Counts Power Savings Event	2008	Final	9 Gar. block heater timer
Every KiloWatt Counts Power Savings Event	2008	Final	10 Heavy Duty Timers
Every KiloWatt Counts Power Savings Event	2008	Final	11 Programmable Thermostats - Baseboard
Every KiloWatt Counts Power Savings Event	2008	Final	12 Air Conditioner/Furnace Filters
Every KiloWatt Counts Power Savings Event	2008	Final	13 Awnings
Every KiloWatt Counts Power Savings Event	2008	Final	14 Window Films
Every KiloWatt Counts Power Savings Event	2008	Final	15 Electric Water Heater Blankets
Every KiloWatt Counts Power Savings Event	2008	Final	16 Pipe Wrap
Every KiloWatt Counts Power Savings Event	2008	Final	17 Low-Flow Toilets
Every KiloWatt Counts Power Savings Event	2008	Final	18 Keep Cool Pilot – Dehumidifier
Every KiloWatt Counts Power Savings Event	2008	Final	19 Keep Cool Pilot – Room Air Conditioner
Every KiloWatt Counts Power Savings Event	2008	Final	20 Rewards for Recycling – Dehumidifier
Every KiloWatt Counts Power Savings Event	2008	Final	21 Rewards for Recycling – Room Air Conditioner
Every KiloWatt Counts Power Savings Event	2008	Final	22 Rewards for Recycling – Halogen Lamp

Unit Savings Assumptions						LDC Specific Results				
Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)	Activity Results (#)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
0.00	7.00	0.00	7.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
1.07	807.00	1.07	807.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
1.84	1455.00	1.84	1455.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	180.00	0.01	180.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	300.00	0.01	300.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	139.00	0.00	139.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	287.00	0.01	287.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	136.00	0.01	136.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	69.00	0.01	69.00	100.00	14.00	3.00	0.02	207.00	0.02	207.00
0.01	128.00	0.01	128.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.11	1108.00	0.11	1108.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.02	25.00	0.02	25.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.03	45.00	0.03	45.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
4.71	3545.00	4.71	3545.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.09	748.98	0.09	748.98	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	209.00	0.00	209.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	209.00	0.00	209.00	100.00	14.00	0.00	0.00	0.03	0.00	0.00
0.01	382.75	0.01	382.75	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	160.00	0.01	160.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.05	442.38	0.05	442.38	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	292.00	0.00	292.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.01	631.00	0.01	631.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	292.00	0.00	292.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
0.00	12.00	0.00	12.00	100.00	14.00	0.00	0.00	0.00	0.00	0.00
Custom	Custom	Custom	Custom	100.00	10.00	156.51	22.64	192406.44	22.64	192406.44
Custom	Custom	Custom	Custom	100.00	1.00	0.37	7316.65	0.00	7316.65	0.00
16400.00	0.00	16400.00	0.00	100.00	1.00	0.02	378.11	0.00	378.11	0.00
10000.00	0.00	10000.00	0.00	100.00	1.00	0.02	230.55	0.00	230.55	0.00
						2007 TOTAL				
0.08	775.00	0.04	426.25	55.00	9.00	3.58	0.28	2776.65	0.16	1527.16
0.08	740.00	0.04	384.80	52.00	8.00	81.16	6.87	60056.61	3.57	31229.44
0.08	775.00	0.04	426.25	55.00	9.00	3.44	2.65	25913.73	1.46	14252.55
0.08	775.00	0.04	426.25	55.00	9.00	64.92	5.15	50312.92	2.83	27672.11
0.08	740.00	0.04	384.80	52.00	8.00	0.93	0.93	691.53	0.04	359.60
0.08	775.00	0.04	426.25	55.00	9.00	1.95	0.15	1509.49	0.09	830.22
0.08	775.00	0.04	426.25	55.00	9.00	304.11	24.14	235687.21	13.28	129627.90
0.08	740.00	0.04	384.80	52.00	8.00	55.91	1.35	11771.85	0.70	6121.36
0.20	197.00	0.07	70.92	36.00	4.50	15.00	11.74	11623.00	4.23	4184.28
0.17	155.26	0.10	88.81	57.20	18.00	70.51	11.97	10947.22	6.85	6261.81
0.17	155.26	0.10	88.81	57.20	18.00	0.00	0.00	0.00	0.00	0.00
0.50	836.70	0.29	494.49	59.10	15.00	246.79	7.83	122818.32	43.04	25485.83
0.50	836.70	0.29	494.49	59.10	15.00	0.00	0.00	0.00	0.00	0.00
0.03	53.71	0.01	14.75	27.46	15.00	114.27	3.16	6137.05	0.87	1685.36
0.26	234.97	0.04	36.92	15.71	5.00	0.00	0.00	0.00	0.00	0.00
0.14	125.26	0.08	71.65	37.20	18.00	348.57	47.74	43600.82	27.31	24079.39
0.14	125.26	0.08	71.65	37.20	18.00	0.00	0.00	0.00	0.00	0.00
0.49	819.22	0.29	484.16	59.10	18.00	525.75	255.14	430708.71	150.79	254548.85
0.03	53.71	0.01	14.75	27.46	18.00	446.75	12.37	23993.51	3.40	6589.10
0.00	52.96	0.00	27.67	52.26	8.00	14159.25	31.15	749873.84	16.28	319851.13
0.00	97.80	0.00	36.84	37.67	6.00	1542.14	4.75	150814.25	1.79	56813.59
0.00	30.38	0.00	11.72	38.57	4.00	29320.29	22.90	726642.21	8.83	280247.68
0.00	87.62	0.00	32.83	37.47	7.00	6641.12	18.34	58189.47	6.87	218021.11
0.00	133.48	0.00	44.55	33.37	16.00	10306.44	43.36	137567.86	14.47	459121.20
0.00	37.20	0.00	12.22	32.85	16.00	1875.16	1.88	69756.02	0.62	22913.00
0.00	102.23	0.00	46.36	45.36	10.00	2015.63	6.05	206064.69	2.74	93480.41
0.00	53.30	0.00	21.72	40.74	10.00	110.56	0.46	5883.51	0.19	2401.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.02	301.20	0.01	100.20	33.27	10.00	233.28	4.03	70264.19	1.34	23375.74
0.00	63.66	0.00	29.61	46.51	15.00	650.33	0.00	41398.89	0.00	19255.30
0.02	37.70	0.01	13.23	35.09	1.00	612.06	12.85	23074.74	4.51	8096.40
0.00	0.00	0.00	0.00	0.00	0.00	444.72	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7172.55	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	219.87	0.00	0.00	0.00	0.00
0.00	38.00	0.00	17.79	46.82	6.00	13208.44	39.63	501920.64	18.55	235015.54
0.00	0.00	0.00	0.00	0.00	0.00	1727.87	0.00	0.00	0.00	0.00
0.29	499.80	0.10	174.93	35.00	12.00	4.12	1.20	206.12	0.42	721.09
0.14	140.70	0.06	59.09	42.00	9.00	4.62	0.66	650.51	0.28	273.22
0.29	499.80	0.13	219.91	44.00	12.00	123.77	35.89	61858.52	15.79	27217.75
0.14	140.70	0.06	61.91	44.00	9.00	133.77	18.99	18820.83	8.36	8281.17
0.01	275.20	0.00	132.10	48.00	16.00	106.70	0.96	29363.59	0.46	14094.52

[illegible]

Initiative Name	Program Year	Responsible Unit	#	Measure Name
peaksaver®	2008	Final	1	Residential Air Conditioner - Switch
peaksaver®	2008	Final	2	Residential Air Conditioner - Thermostat
peaksaver®	2008	Final	3	Residential Electric Water Heater
peaksaver®	2008	Final	4	Commercial Air Conditioner - Switch
peaksaver®	2008	Final	5	Commercial Air Conditioner - Thermostat
peaksaver®	2008	Final	6	Commercial Electric Water Heater
Summer Sweepstakes	2008	Final	1	Registered qualified active households
Summer Sweepstakes	2008	Final	2	Registered unqualified active households
Summer Sweepstakes	2008	Final	3	Registered qualified inactive households
Summer Sweepstakes	2008	Final	4	Registered unqualified inactive households
Summer Sweepstakes	2008	Final	5	Non-registered active households
Electricity Retrofit Incentive	2008	Final	1	
High Performance New Construction	2008	Final	1	Custom Project
Power Savings Blitz	2008	Final	1	18 Fixture With Electronic Ballast
Power Savings Blitz	2008	Final	2	Energy Star® rated LED Exit Sign
Power Savings Blitz	2008	Final	3	Energy Star® rated CLF
Power Savings Blitz	2008	Final	4	Electric Water Heater Tank Wrap
Power Savings Blitz	2008	Final	5	Electric Water Heater Pipe Insulation
Power Savings Blitz	2008	Final	6	Aerator
Power Savings Blitz	2008	Final	7	Halogen
Power Savings Blitz	2008	Final	8	Other
Demand Response 1	2008	Final	1	Voluntary Load Shedding Project
Demand Response 3	2008	Final	1	Contractual Load Shedding Project
Loblaw & York Region Demand Response	2008	Final	1	Rodan Contract
Loblaw & York Region Demand Response	2008	Final	2	Loblaw Contract
Great Refrigerator Roundup	2009	Final	1	Bottom Freezer Fridge - Not Replaced - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	2	Bottom Freezer Fridge - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	3	Bottom Freezer Fridge - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	4	Bottom Freezer Fridge - Not Replaced - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	5	Bottom Freezer Fridge - Standard Efficiency Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	6	Bottom Freezer Fridge - Energy Star Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	7	Bottom Freezer Fridge - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	8	Bottom Freezer Fridge - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	9	Bottom Freezer Fridge - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	10	Chest Freezer - Not Replaced - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	11	Chest Freezer - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	12	Chest Freezer - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	13	Chest Freezer - Not Replaced - Running Part Time (26% of the time)
Great Refrigerator Roundup	2009	Final	14	Chest Freezer - Standard Efficiency Unit Replacement - Running Part Time (26% of the time)
Great Refrigerator Roundup	2009	Final	15	Chest Freezer - Energy Star Unit Replacement - Running Part Time (26% of the time)
Great Refrigerator Roundup	2009	Final	16	Chest Freezer - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	17	Chest Freezer - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	18	Chest Freezer - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	19	Side by Side Fridge-Freezer - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	20	Side by Side Fridge-Freezer - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	21	Side by Side Fridge-Freezer - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	22	Side by Side Fridge-Freezer - Not Replaced - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	23	Side by Side Fridge-Freezer - Standard Efficiency Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	24	Side by Side Fridge-Freezer - Energy Star Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	25	Side by Side Fridge-Freezer - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	26	Side by Side Fridge-Freezer - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	27	Side by Side Fridge-Freezer - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	28	Single Door Fridge - Not Replaced - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	29	Single Door Fridge - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	30	Single Door Fridge - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	31	Single Door Fridge - Not Replaced - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	32	Single Door Fridge - Standard Efficiency Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	33	Single Door Fridge - Energy Star Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	34	Single Door Fridge - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	35	Single Door Fridge - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	36	Single Door Fridge - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	37	Small Fridge (under 10 cubic feet) - Not Replaced - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	38	Small Fridge (under 10 cubic feet) - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	39	Small Fridge (under 10 cubic feet) - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	40	Small Fridge (under 10 cubic feet) - Not Replaced - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	41	Small Fridge (under 10 cubic feet) - Standard Efficiency Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	42	Small Fridge (under 10 cubic feet) - Energy Star Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	43	Small Fridge (under 10 cubic feet) - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	44	Small Fridge (under 10 cubic feet) - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	45	Small Fridge (under 10 cubic feet) - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	46	Small Freezer (under 10 cubic feet) - Not Replaced - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	47	Small Freezer (under 10 cubic feet) - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	48	Small Freezer (under 10 cubic feet) - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	49	Small Freezer (under 10 cubic feet) - Not Replaced - Running Part Time (26% of the time)
Great Refrigerator Roundup	2009	Final	50	Small Freezer (under 10 cubic feet) - Standard Efficiency Unit Replacement - Running Part Time (26% of the time)
Great Refrigerator Roundup	2009	Final	51	Small Freezer (under 10 cubic feet) - Energy Star Unit Replacement - Running Part Time (26% of the time)
Great Refrigerator Roundup	2009	Final	52	Small Freezer (under 10 cubic feet) - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	53	Small Freezer (under 10 cubic feet) - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	54	Small Freezer (under 10 cubic feet) - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	55	Top Freezer Fridge - Not Replaced - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	56	Top Freezer Fridge - Standard Efficiency Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	57	Top Freezer Fridge - Energy Star Unit Replacement - Not Running (0% of the time)
Great Refrigerator Roundup	2009	Final	58	Top Freezer Fridge - Not Replaced - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	59	Top Freezer Fridge - Standard Efficiency Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	60	Top Freezer Fridge - Energy Star Unit Replacement - Running Part Time (38% of the time)
Great Refrigerator Roundup	2009	Final	61	Top Freezer Fridge - Not Replaced - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	62	Top Freezer Fridge - Standard Efficiency Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	63	Top Freezer Fridge - Energy Star Unit Replacement - Running All Time (100% of time time)
Great Refrigerator Roundup	2009	Final	64	Upright Freezer - Not Replaced - Not Running (0% of the time)

Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Unit Savings Assumptions Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)
0.87	17.30	0.78	15.57	90.00	13.00
0.87	17.30	0.78	15.57	90.00	13.00
0.30	6.00	0.27	5.40	90.00	13.00
3.70	74.00	3.33	66.60	90.00	13.00
3.70	74.00	3.33	66.60	90.00	13.00
1.85	37.00	1.67	33.30	90.00	13.00
0.11	421.06	0.09	326.69	77.59	5.23
0.11	421.06	0.09	326.69	77.59	5.23
0.11	421.06	0.09	326.69	77.59	5.23
0.11	421.06	0.09	326.69	77.59	5.23
0.01	21.46	0.00	16.65	77.59	5.23
Quasi-Prescriptive	Quasi-Prescriptive	Quasi-Prescriptive	Quasi-Prescriptive	58.00	15.32
Custom	Custom	Custom	Custom	70.00	14.00
0.02	151.12	0.02	140.54	93.00	15.00
0.03	236.52	0.03	219.96	93.00	15.00
0.03	190.86	0.02	177.50	93.00	2.00
0.05	436.28	0.04	405.74	93.00	7.00
0.03	276.71	0.03	257.34	93.00	15.00
0.03	309.76	0.03	288.08	93.00	5.00
1.96	14.40	1.82	13.39	93.00	1.00
0.00	0.00	0.00	0.00	93.00	0.00
Custom	Custom	Custom	Custom	100.00	1.00
Custom	Custom	Custom	Custom	100.00	1.00
19210.00	0.00	19210.00	0.00	100.00	1.00
10000.00	0.00	10000.00	0.00	100.00	1.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.09	673.84	0.05	365.25	54.21	5.00
0.06	454.43	0.03	246.33	54.21	5.00
0.07	498.31	0.04	270.11	54.21	5.00
0.25	1769.38	0.13	959.09	54.21	5.00
0.17	1193.26	0.09	646.81	54.21	5.00
0.18	1308.48	0.10	709.26	54.21	5.00
0.00	0.00	0.00	0.00	51.79	4.00
0.00	0.00	0.00	0.00	51.79	4.00
0.00	0.00	0.00	0.00	51.79	4.00
0.04	282.28	0.02	146.18	51.79	4.00
0.03	246.99	0.02	127.90	51.79	4.00
0.04	260.62	0.02	134.96	51.79	4.00
0.15	1096.24	0.08	567.69	51.79	4.00
0.13	959.18	0.07	496.71	51.79	4.00
0.14	1012.12	0.07	524.13	51.79	4.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.07	506.73	0.04	274.68	54.21	5.00
0.04	258.75	0.02	140.80	54.21	5.00
0.04	309.14	0.02	167.57	54.21	5.00
0.19	1330.59	0.10	721.25	54.21	5.00
0.10	682.05	0.05	369.70	54.21	5.00
0.11	811.75	0.06	440.01	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.06	417.95	0.03	226.55	54.21	5.00
0.03	237.24	0.02	128.60	54.21	5.00
0.04	273.38	0.02	148.19	54.21	5.00
0.15	1097.46	0.08	594.88	54.21	5.00
0.09	622.95	0.05	337.67	54.21	5.00
0.10	717.86	0.05	389.11	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.06	466.46	0.04	252.84	54.21	5.00
0.04	252.19	0.02	136.70	54.21	5.00
0.04	295.04	0.02	159.63	54.21	5.00
0.17	1224.84	0.09	663.92	54.21	5.00
0.09	662.21	0.05	358.95	54.21	5.00
0.11	774.73	0.06	419.95	54.21	5.00
0.00	0.00	0.00	0.00	51.79	4.00
0.00	0.00	0.00	0.00	51.79	4.00
0.00	0.00	0.00	0.00	51.79	4.00
0.04	295.71	0.02	153.13	51.79	4.00
0.03	190.54	0.01	98.67	51.79	4.00
0.03	201.05	0.01	104.12	51.79	4.00
0.16	1148.17	0.08	594.69	51.79	4.00
0.10	739.95	0.05	383.18	51.79	4.00
0.11	780.79	0.06	404.33	51.79	4.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.00	0.00	0.00	0.00	54.21	5.00
0.07	469.81	0.04	254.66	54.21	5.00
0.04	251.87	0.02	136.53	54.21	5.00
0.04	295.46	0.02	160.15	54.21	5.00
0.17	1223.65	0.09	668.70	54.21	5.00
0.09	661.37	0.05	358.50	54.21	5.00
0.11	775.83	0.06	420.54	54.21	5.00
0.00	0.00	0.00	0.00	51.79	4.00

Activity Results (#)	LDC Specific Results			
	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
0.00	0.00	0.00	0.00	0.00
1252.00	1082.98	21659.60	974.68	19493.64
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
270.82	30.08	114030.43	23.34	88471.65
406.22	45.11	171045.64	35.00	132707.47
27.08	3.01	11403.04	2.33	8847.16
101.88	11.31	42897.16	8.78	33282.19
1319.16	67.96	283081.43	52.73	219631.57
n/a	n/a	n/a	145.48	n/a
0.02	10.81	9127.36	7.57	6389.15
1954.00	41.03	295288.48	38.16	27618.29
31.00	0.99	7332.12	0.92	6818.87
253.00	6.58	42827.58	6.12	44907.45
0.00	0.00	0.00	0.00	0.00
0.07	0.01	48.08	0.00	26.06
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
135.00	0.00	0.00	0.00	0.00
0.65	9785.19	0.00	9785.19	0.00
0.65	1892.26	0.00	1892.26	0.00
0.02	427.65	0.00	427.65	0.00
0.02	222.62	0.00	222.62	0.00
2008 TOTAL				
0.02	0.00	0.00	0.00	0.00
0.01	0.00	0.00	0.00	0.00
0.04	0.00	0.00	0.00	0.00
0.03	0.01	48.08	0.00	26.06
0.14	0.01	69.13	0.01	37.47
0.52	0.13	913.05	0.07	494.92
0.19	0.03	228.06	0.02	123.62
0.18	0.02	132.92	0.10	712.67
3.67	0.00	0.00	0.00	0.00
1.02	0.00	0.00	0.00	0.00
4.64	0.00	0.00	0.00	0.00
4.64	0.04	2308.44	0.14	1040.07
1.97	0.07	486.07	0.04	251.71
8.98	0.33	2340.91	0.17	1212.25
71.15	10.86	77997.52	5.62	40391.22
19.68	2.63	188764.61	1.36	9775.20
89.82	12.65	90909.21	6.55	47077.57
0.15	0.00	0.00	0.00	0.00
0.05	0.00	0.00	0.00	0.00
0.28	0.00	0.00	0.00	0.00
0.57	0.04	288.48	0.02	156.37
0.21	0.01	54.77	0.00	29.69
1.11	0.05	342.21	0.03	185.49
4.32	0.76	5478.61	0.41	2969.69
1.52	0.15	1040.10	0.08	563.79
8.01	0.91	6480.00	0.49	3521.78
0.14	0.00	0.00	0.00	0.00
0.05	0.00	0.00	0.00	0.00
0.27	0.00	0.00	0.00	0.00
0.53	0.03	233.50	0.02	121.15
1.20	0.01	46.99	0.00	25.47
0.04	0.04	284.26	0.02	154.08
3.87	0.59	2244.58	0.32	2300.78
1.52	0.15	1040.10	0.07	483.70
247.52	0.72	5398.55	0.41	2926.29
91.67	8.47	60503.46	4.59	3266.77
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00</	

Unit Savings Assumptions						LDC Specific Results				
Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-Just-Gross Adjustment (%)	Effective Useful Life (EUL)	Activity Results (#)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
0.00	0.00	0.00	0.00	51.79	4.00	0.03	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	51.79	4.00	0.13	0.00	0.00	0.00	0.00
0.05	364.58	0.03	188.80	51.79	4.00	0.21	0.01	74.89	0.01	38.78
0.10	719.53	0.01	92.97	51.79	4.00	0.25	0.00	10.20	0.00	5.28
0.15	1084.44	0.01	98.10	51.79	4.00	0.28	0.01	48.13	0.00	25.44
0.20	1415.83	0.10	73.19	51.79	4.00	0.06	0.40	2908.50	0.21	1506.18
0.10	697.22	0.05	361.06	51.79	4.00	0.59	0.06	396.16	0.03	205.15
0.10	735.70	0.05	380.99	51.79	4.00	2.57	0.27	1907.93	0.14	988.02
0.00	0.00	0.00	0.00	36.00	4.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	36.00	4.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	36.00	4.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	36.00	4.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	36.00	4.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	36.00	4.00	0.00	0.00	0.00	0.00	0.00
0.97	960.47	0.35	345.77	36.00	4.00	3.74	3.64	3591.33	1.31	1292.82
0.55	540.41	0.20	194.55	36.00	4.00	2.08	1.14	1122.60	0.41	404.14
0.47	462.69	0.17	166.57	36.00	4.00	6.23	2.92	2883.44	1.05	1018.04
0.00	0.00	0.00	0.00	35.56	3.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	35.56	3.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	35.56	3.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	35.56	3.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	35.56	3.00	0.00	0.00	0.00	0.00	0.00
0.38	370.63	0.13	131.81	35.56	3.00	1.50	1.60	5995.89	2.01	1990.14
0.12	117.62	0.04	41.83	35.56	3.00	1.97	0.23	231.63	0.08	82.38
0.14	140.61	0.05	50.01	35.56	3.00	7.22	1.03	1015.36	0.37	361.11
0.12	112.69	0.07	65.10	57.77	18.00	150.38	18.53	16946.33	10.70	9789.36
0.35	316.89	0.20	183.06	57.77	18.00	23.47	8.13	7436.35	4.70	4295.75
0.19	176.79	0.11	102.13	57.77	18.00	395.14	76.38	69856.09	44.12	40333.68
0.40	366.25	0.23	211.57	57.77	18.00	61.66	24.69	22584.07	14.26	13046.11
1.66	2773.49	0.66	1100.29	39.71	19.00	33.56	55.65	93074.48	22.40	36957.74
0.00	324.17	0.07	128.72	39.71	19.00	15.12	0.27	4469.93	10.01	17749.00
0.05	91.05	0.02	36.15	39.71	19.00	10.94	0.60	996.05	0.24	395.51
1.69	2822.51	0.67	1120.75	39.71	19.00	59.23	99.95	167172.94	39.69	66380.53
0.21	373.20	0.08	128.19	39.71	19.00	9.37	51.24	90825.54	20.35	36064.73
0.12	140.62	0.03	55.62	39.71	19.00	19.32	1.63	2766.19	0.64	1074.68
0.84	1534.22	0.33	609.44	39.71	19.00	243.81	1.22	14989.60	1.23	9915.89
0.18	324.17	0.07	128.72	39.71	19.00	3.98	7.05	12926.73	2.80	5132.91
0.10	192.10	0.04	76.28	39.71	19.00	3.16	0.33	606.78	0.13	240.94
0.71	2866.54	0.68	1138.24	39.71	19.00	49.40	67.52	112396.64	26.81	44844.54
0.00	207.11	0.01	82.24	39.71	19.00	18.91	335.23	37.51	1311.13	
-0.03	-49.03	-0.01	-19.47	39.71	19.00	12.85	-0.38	-630.00	-0.15	-250.16
1.75	2926.57	0.69	1162.07	39.71	19.00	69.54	121.67	203502.95	48.31	80806.34
0.15	267.14	0.06	106.08	39.71	19.00	285.70	43.06	76121.58	17.10	30305.54
0.01	11.01	0.00	4.37	39.71	19.00	22.68	0.15	248.62	0.06	96.12
0.06	1569.08	0.34	621.35	39.71	19.00	9.76	17.99	27.22	1.88	7107.17
0.11	207.11	0.04	82.24	39.71	19.00	46.81	5.29	9694.77	2.10	3849.57
0.04	76.04	0.02	30.19	39.71	19.00	3.71	0.15	282.36	0.06	112.12
0.03	30.10	0.01	11.80	39.71	19.00	313.98	8.18	9451.01	3.21	3704.33
0.02	25.65	0.01	10.05	39.71	19.00	42.82	9.35	10795.43	3.66	4231.28
0.00	2.35	0.00	31.66	39.71	19.00	80.87	0.00	318.89	0.00	0.00
0.00	40.02	0.00	40.02	100.00	5.00	43.51	0.05	1741.47	0.05	1741.47
0.09	100.05	0.09	100.05	100.00	3.00	15.74	1.36	1575.21	1.36	1575.21
0.01	141.08	0.01	141.08	100.00	10.00	21.30	0.23	3004.91	0.23	3004.91
0.00	75.90	0.00	75.90	100.00	4.00	0.23	29.86	32.02	0.23	29.86
0.03	75.04	0.03	75.04	100.00	10.00	44.04	1.26	3304.78	1.26	3304.78
0.09	100.05	0.09	100.05	100.00	10.00	34.38	2.93	3440.23	2.93	3440.23
0.00	50.03	0.00	50.03	100.00	15.00	16.64	0.07	832.44	0.07	832.44
0.00	50.03	0.00	50.03	100.00	5.00	18.47	0.08	923.77	0.08	923.77
0.00	23.17	0.00	15.92	68.73	8.00	1656.66	1.19	38379.66	0.82	26378.01
0.00	25.84	0.00	19.91	77.04	6.00	3928.62	3.15	101512.40	2.43	78209.90
0.00	115.75	0.00	64.96	53.10	16.00	319.75	1.15	37012.12	0.61	19651.67
0.00	71.49	0.00	54.65	50.63	10.00	137.83	0.81	29935.61	0.23	7518.37
0.06	454.07	0.05	343.52	75.65	10.00	52.03	3.13	32626.83	2.37	17874.21
0.01	77.27	0.00	42.77	55.36	10.00	132.88	0.15	10267.64	0.64	5683.87
0.00	8.07	0.00	6.31	78.23	6.00	109.52	0.07	884.09	0.05	691.95
0.00	52.47	0.00	42.16	80.34	10.00	14.47	0.06	759.17	0.05	609.93
0.00	0.00	0.00	48.95	0.00	10.00	37.04	0.04	12.00	0.00	0.00
0.10	96.40	0.07	64.62	67.03	12.00	126.21	3.19	13130.82	8.91	8801.98
0.02	284.00	0.02	193.39	68.10	12.00	139.15	1.38	36678.31	2.17	24976.18
0.05	137.80	0.02	62.41	45.29	15.00	812.86	15.90	43656.90	7.20	19774.01
0.00	4.80	0.00	2.90	60.40	5.00	36.36	0.00	397.13	0.00	2398.79
0.00	27.20	0.00	38.52	53.82	10.00	411.66	0.51	29722.02	0.32	15869.14
0.00	0.00	0.00	0.00	28.54	0.00	42.81	0.00	0.00	0.00	0.00
0.00	21.29	0.00	3.19	14.98	1.00	172.53	0.32	3673.56	0.05	550.35
0.00	101.42	0.00	13.30	13.11	8.00	151.35	0.48	15350.14	0.06	2031.01
0.00	30.01	0.00	14.57	14.22	6.00	0.35	0.45	45184.63	0.05	64.77
0.01	262.80	0.00	39.88	11.75	1.00	14.21	1.15	36857.10	1.13	4330.43
0.01	74.14	0.00	8.24	11.75	1.00	122.09	0.01	9051.06	0.11	1006.05
0.01	64.86	0.00	9.15	14.10	14.00	100.98	0.73	7133.20	0.10	1005.90
0.00	70.19	0.00	14.26	20.32	1.00	104.93	0.64	7365.23	0.13	1496.76
0.12	123.34	0.00	14.29	11.68	14.00	65.38	0.80	8203.24	0.10	937.35
0.10	394.00	0.01	46.03	11.68	20.00	105.98	6.81	25840.04	0.80	3018.87
0.02	308.36	0.00	38.57	12.51	15.00	64.57	1.41	19912.13	0.18	2490.76
0.00	224.21	0.00	7.79	34.77	8.00	1261.34	0.88	28267.15	0.31	9827.25
0.00	26.18	0.00	10.42	39.81	6.00	626.13	0.51	16392.27	0.20	6526.55
0.00	67.68	0.00	40.63	10.67	10.00	389.33	1.24	39930.06	0.50	1617.32
0.00	71.49	0.00	9.67	13.52	10.00	172.41	0.38	12325.97	0.05	1666.52
0.06	454.07	0.01	61.39	13.52	10.00	108.89	6.54	49445.28	0.88	6685.20
0.01	77.27	0.00	10.45	13.52	10.00	39.27	0.45	30852.04	0.47	4171.32
0.00	8.07	0.00	1.09	13.52	6.00	925.58	0.58	7471.68	0.08	1030.20
0.00	15.47	0.00	71.09	13.52	10.00	136.12	0.15	7142.19	0.07	965.65
0.00	0.00	0.00	0.00	13.52	0.00	30.20	0.00	0.00	0.00	0.00
0.10	96.40	0.04	41.72	43.28	12.00	226.26	2.14	21869.21	0.58	9464.54
0.02	284.00	0.01	124.86	43.96	12.00	272.82	6.70	77313.55	2.95	33989.94
0.05	137.80	0.01	28.30	29.24	15.00	21.46	42.80	7070.06	6.26	71386.05
0.00	4.80	0.00	39.00	12.84	5.00	2767.68	0.00	12284.96	0.00	5180.74
0.00	72.20	0.00	24.87	34.45	10.00	952.81	1.37	6879.73	0.47	23698.55
0.00	0.00	0.00	0.00	18.43	0.00	1597.09	0.00	0.00	0.00	0.00
0.00	25.50	0.00	17.69	69.39	8.00	7497.13	5.94	191154.31	1.40	132647.69
0.00	20.81	0.00	27.48	67.58	6.00	8031.75	0.96	45184.73	1.40	45092.92
0.00	119.07	0.00	8.35	70.00	15.58	361.83	1.34	43084.02	0.94	30158.81
0.00	15.29	0.00	8.79	50.00	10.00	335.22	0.33	5124.13	0.19	2946.36

Appendix C Attachment D - OPA Assumptions

Initiative Name	Prog ram Year	Resu lts Stat us	#	Measure Name
Great Refrigerator Roundup	2010	Final	1	
Cool Savings Rebate	2010	Final	1	1 Energy Star® 14.5 SEER (Tier 1) Central Air Conditioner (CAC)
Cool Savings Rebate	2010	Final	2	2 Energy Star® 14.5 SEER (Tier 1) Central Air Conditioner (CAC) with change in behaviour
Cool Savings Rebate	2010	Final	3	3 Energy Star® 15.0 SEER (Tier 2) Central Air Conditioner (CAC)
Cool Savings Rebate	2010	Final	4	4 Energy Star® 15.0 SEER (Tier 2) Central Air Conditioner (CAC) with change in behaviour
Cool Savings Rebate	2010	Final	5	5 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, AHRI Matched CAC & Furnace, Continuous Fan, No change
Cool Savings Rebate	2010	Final	6	6 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, AHRI Matched CAC & Furnace, Non-continuous Fan, No change
Cool Savings Rebate	2010	Final	7	7 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, AHRI Matched CAC & Furnace, Continuous Fan, Change from non-continuous
Cool Savings Rebate	2010	Final	8	8 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Unmatched CAC & Furnace, Continuous Fan, No change
Cool Savings Rebate	2010	Final	9	9 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Unmatched CAC & Furnace, Non-continuous Fan, No change
Cool Savings Rebate	2010	Final	10	10 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Unmatched CAC & Furnace, Continuous Fan, Change from non-continuous
Cool Savings Rebate	2010	Final	11	11 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Heating only, Continuous Fan, No change
Cool Savings Rebate	2010	Final	12	12 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Heating only, Non-continuous Fan, No change
Cool Savings Rebate	2010	Final	13	13 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Heating only, Continuous Fan, Change from non-continuous
Cool Savings Rebate	2010	Final	14	14 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, AHRI Matched CAC & Furnace, Continuous Fan, No change
Cool Savings Rebate	2010	Final	15	15 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, AHRI Matched CAC & Furnace, Non-continuous Fan, No change
Cool Savings Rebate	2010	Final	16	16 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, AHRI Matched CAC & Furnace, Continuous Fan, Change from non-continuous
Cool Savings Rebate	2010	Final	17	17 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Unmatched CAC & Furnace, Continuous Fan, No change
Cool Savings Rebate	2010	Final	18	18 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Unmatched CAC & Furnace, Non-continuous Fan, No change
Cool Savings Rebate	2010	Final	19	19 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Unmatched CAC & Furnace, Continuous Fan, Change from non-continuous
Cool Savings Rebate	2010	Final	20	20 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Heating only, Continuous Fan, No change
Cool Savings Rebate	2010	Final	21	21 Furnace with Electronically Commutated Motor (ECM), Home constructed before 1980, Heating only, Non-continuous Fan, No change
Cool Savings Rebate	2010	Final	22	22 Furnace with Electronically Commutated Motor (ECM), Home constructed after 1980, Heating only, Continuous Fan, Change from non-continuous
Cool Savings Rebate	2010	Final	23	23 Programmable Thermostat - Central Air Conditioning (CAC) & Gas heating
Cool Savings Rebate	2010	Final	24	24 Programmable Thermostat - Energy Star® Central Air Conditioning (CAC) & Gas Heating
Cool Savings Rebate	2010	Final	25	25 Programmable Thermostat - Gas Heating only
Every Kilowatt Counts Power Savings Event	2010	Final	1	1 ENERGY STAR Specialty CFLs-Spring Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	2	2 ENERGY STAR Fixtures-Spring Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	3	3 ENERGY STAR Ceiling Fans-Spring Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	4	4 Clotheslines-Spring Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	5	5 Smart Power Bars-Spring Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	6	6 Lighting Controls-Spring Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	7	7 Energy Star Qualified Window Air Conditioners-Spring Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	8	8 Energy Star Qualified Dehumidifiers-Spring Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	9	9 Programmable Thermostat-Spring Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	10	10 Solar Power Products-Spring Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	11	11 Window Blinds and Awnings-Spring Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	12	12 Turned off / reduced use of lights-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	13	13 Turned off / reduced use of power to electronics-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	14	14 Washed laundry with cold water-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	15	15 Turned down the thermostat setting on my furnace-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	16	16 Installed compact fluorescents that were not rebated-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	17	17 Dried clothes inside on a rack-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	18	18 Unplugged devices usually plugged into outlet-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	19	19 Sealed around windows / doors-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	20	20 Installed a programmable thermostat-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	21	21 Installed LED lights-Spillover Actions - Spring
Every Kilowatt Counts Power Savings Event	2010	Final	22	22 Energy Star Specialty CFLs-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	23	23 Energy Star Fixtures-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	24	24 Weatherstripping - adhesive foam or V-strip-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	25	25 Weatherstripping - door frame kits-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	26	26 Baseboard Programmable Thermostat-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	27	27 Pipe Wrap-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	28	28 Water Blanket-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	29	29 Lighting Controls-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	30	30 Power Bar-Fall Campaign (Rebated)
Every Kilowatt Counts Power Savings Event	2010	Final	31	31 Programmable Thermostat-Fall Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	32	32 Solar Powered Products-Fall Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	33	33 Window Sealing Kits-Fall Campaign (Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	34	34 Turned off / reduced use of lights-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	35	35 Turned off / reduced use of power to electronics-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	36	36 Washed laundry with cold water-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	37	37 Turned down the thermostat setting on my furnace-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	38	38 Sealed around windows / doors-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	39	39 Unplugged devices usually plugged into outlet-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	40	40 Installed compact fluorescent lights that were not those rebated by the Power Savings Event-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	41	41 Dried clothes inside on a rack-Spillover Actions - Fall
Every Kilowatt Counts Power Savings Event	2010	Final	42	42 Energy Star Specialty CFLs-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	43	43 Energy Star Fixtures-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	44	44 Weatherstripping - adhesive foam or V-strip-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	45	45 Weatherstripping - door frame kits-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	46	46 Baseboard Programmable Thermostat-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	47	47 Pipe Wrap-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	48	48 Water Blanket-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	49	49 Lighting Controls-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	50	50 Power Bar-Non-Participant Campaign Products
Every Kilowatt Counts Power Savings Event	2010	Final	51	51 Programmable Thermostat-Fall Campaign (Non-Participant Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	52	52 Solar Powered Products-Fall Campaign (Non-Participant Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	53	53 Window Sealing Kits-Fall Campaign (Non-Participant Promoted)
Every Kilowatt Counts Power Savings Event	2010	Final	54	54 Energy Star 4.0 & 5.0 Television Program
Every Kilowatt Counts Power Savings Event	2010	Final	55	55 Energy Star 4.0 & 5.0 Television Program - Spillover Actions
peaksaver®	2010	Final	1	1 Residential Air Conditioner - Switch
peaksaver®	2010	Final	2	2 Residential Air Conditioner - Thermostat
peaksaver®	2010	Final	3	3 Commercial Air Conditioner - Switch
peaksaver®	2010	Final	4	4 Commercial Air Conditioner - Thermostat
Electricity Retrofit Incentive	2010	Final	1	1 Business Project
Electricity Retrofit Incentive	2010	Final	2	2 Multi-Family Project
High Performance New Construction	2010	Final	1	1 Custom Project
Power Savings Blitz	2010	Final	1	1 From: 1 Lamp 8" -T12-75W-Magnetic Ballasts to: 2 -4" Lamps, end to end 32 watt - with 80% ballast factor T8-Electronic Ballast - Office
Multi-Family Energy Efficiency Rebates	2010	Final	1	1 EnergyStarxItSigns - Corridor / Parking Area Energy Savings application - Multi-Unit Residential Building sector
Demand Response 2	2010	Final	1	1 Contractual Load Shifting Project
Demand Response 3	2010	Final	1	1 Contractual Load Shedding Project

Unit Savings Assumptions						LDC Specific Results				
Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)	Activity Results (#)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
										589,069
1.64	2772.00	0.67	1137.26	0.41	19.00	201.58	24.53	22698.15	14.63	13534.46
0.18	324.00	0.07	132.93	0.41	19.00	41.43	14.18	13122.25	8.46	7824.54
1.78	3005.00	0.73	1232.85	0.41	19.00	479.68	91.62	84756.76	54.63	50539.96
1.67	2821.00	0.68	1157.36	0.41	19.00	98.60	39.02	36095.72	23.26	21523.16
0.21	373.00	0.09	153.03	0.41	19.00	66.06	108.23	181105.47	44.40	75121.86
1.81	3054.00	0.74	1252.95	0.41	19.00	173.83	31.41	56320.02	12.89	23106.16
0.83	1534.00	0.34	629.35	0.41	19.00	14.18	25.18	42600.38	10.33	17477.47
0.17	324.00	0.07	132.93	0.41	19.00	72.02	120.08	20162.15	49.27	83350.43
0.90	1666.00	0.37	683.50	0.41	19.00	189.52	39.43	70690.05	16.18	29001.69
1.69	2865.00	0.69	1175.41	0.41	19.00	15.46	27.90	47201.00	11.45	19365.76
0.12	207.00	0.05	84.92	0.41	19.00	18.00	14.89	27618.82	6.11	11331.05
2.06	3485.00	0.85	1429.78	0.41	19.00	47.38	8.27	15350.92	3.39	6297.97
1.73	2925.00	0.71	1200.03	0.41	19.00	3.86	3.47	6437.48	1.42	2641.07
0.15	267.00	0.06	109.54	0.41	19.00	77.54	131.31	222161.43	53.87	91145.17
2.10	3545.00	0.86	1454.39	0.41	19.00	204.06	23.56	42240.02	9.67	17329.62
0.85	1569.00	0.35	643.71	0.41	19.00	16.64	34.28	57997.29	14.06	23794.29
0.11	207.00	0.05	84.92	0.41	19.00	84.54	146.16	247287.13	59.97	101453.38
0.92	1700.00	0.38	697.45	0.41	19.00	222.48	33.13	59401.39	13.59	24370.34
0.12	112.60	0.07	67.14	0.60	18.00	18.14	38.02	64320.99	15.60	26388.69
0.34	316.70	0.20	188.84	0.60	18.00	21.14	17.48	33161.84	7.33	13605.16
0.19	176.70	0.11	105.36	0.60	18.00	55.62	6.21	11511.19	2.55	4723.47
0.40	366.10	0.24	218.30	0.60	18.00	4.54	4.16	7711.26	1.71	3163.66
0.03	30.00	0.01	12.15	0.41	15.00	378.71	9.73	11361.38	3.94	4602.48
0.02	26.00	0.01	10.53	0.41	15.00	479.99	10.68	12479.65	4.31	5055.49
0.01	9.00	0.00	3.65	0.41	15.00	94.68	0.73	852.10	0.30	345.19
0.00	18.22	0.00	7.67	0.42	6.00	1117.81	0.63	20364.29	0.27	8575.68
0.00	152.41	0.00	60.00	0.39	16.00	491.90	2.33	74971.94	0.92	29513.95
0.00	51.58	0.00	19.10	0.37	10.00	95.78	0.15	4940.33	0.06	1848.95
0.01	88.53	0.00	21.34	0.24	10.00	128.08	1.27	11338.82	0.31	2732.66
0.00	21.42	0.00	7.68	0.36	20.00	21.70	0.01	464.87	0.00	166.58
0.00	20.59	0.00	6.75	0.37	10.00	530.65	0.24	10927.35	0.11	3584.17
0.14	140.70	0.07	71.33	0.51	9.00	82.13	11.70	11556.13	5.93	5858.96
0.02	284.00	0.01	113.04	0.40	12.00	74.04	1.82	21026.08	0.73	8368.79
0.06	121.36	0.02	36.41	0.30	15.00	117.99	6.96	14320.27	2.09	4296.08
0.00	3.16	0.00	1.49	0.47	1.44	672.68	0.00	2123.45	0.00	1000.14
0.04	40.61	0.01	12.10	0.30	10.00	494.53	21.81	20080.65	6.50	5981.92
0.00	0.00	0.00	10.23	0.00	1.00	n/a	0.00	0.00	0.00	2626.63
0.00	0.00	0.00	1.42	0.00	1.00	n/a	0.00	0.00	0.00	285.03
0.00	0.00	0.00	1.24	0.00	1.00	n/a	0.00	0.00	0.00	233.01
0.00	0.00	0.00	9.29	0.00	1.00	n/a	0.00	0.00	0.00	1364.50
0.00	0.00	0.00	5.75	0.00	8.00	n/a	0.00	0.00	0.00	784.92
0.00	0.00	0.00	3.86	0.00	1.00	n/a	0.00	0.00	0.00	446.11
0.00	0.00	0.00	6.79	0.00	1.00	n/a	0.00	0.00	0.00	765.47
0.00	0.00	0.00	2.96	0.00	15.00	n/a	0.00	0.00	0.00	271.80
0.00	0.00	0.00	9.44	0.00	15.00	n/a	0.00	0.00	0.00	660.56
0.00	0.00	0.00	1.82	0.00	8.00	n/a	0.00	0.00	0.00	119.15
0.00	21.33	0.00	13.02	0.61	6.00	1508.79	1.00	32179.87	0.61	19651.18
0.00	140.60	0.00	62.49	0.44	15.57	99.58	0.43	14000.93	0.19	6222.63
0.00	9.25	0.00	3.44	0.37	15.00	346.00	0.21	3200.54	0.08	1189.77
0.00	14.75	0.00	6.00	0.54	15.00	226.18	0.21	3335.61	0.09	1473.73
0.00	63.15	0.00	37.89	0.60	15.00	74.03	0.00	4674.95	0.00	2804.97
0.00	6.76	0.00	2.42	0.36	6.00	170.90	0.09	1155.25	0.03	413.32
0.00	50.77	0.23	33.13	0.57	1.00	28.67	0.24	1594.33	0.07	922.84
0.00	25.98	0.00	15.20	0.59	10.00	375.59	0.30	9758.98	0.18	5709.80
0.00	13.22	0.00	9.12	0.69	20.00	48.77	0.01	64.86	0.01	444.95
0.06	118.90	0.01	26.58	0.22	15.00	186.76	11.36	22206.79	2.54	4963.87
0.00	2.01	0.00	0.51	0.26	1.06	305.82	0.00	614.65	0.00	157.08
0.00	3.03	0.00	0.55	0.18	10.00	343.18	0.00	1039.54	0.00	189.01
0.00	0.00	0.00	20.75	0.00	1.00	n/a	0.00	0.00	0.30	9592.32
0.00	0.00	0.00	1.58	0.00	1.00	n/a	0.00	0.00	0.00	1968.36
0.00	0.00	0.00	5.81	0.00	1.00	n/a	0.00	0.00	0.00	608.87
0.00	0.00	0.00	11.66	0.00	1.00	n/a	0.00	0.00	0.00	3538.61
0.00	0.00	0.00	5.20	0.00	15.00	n/a	0.00	0.00	0.00	1238.80
0.00	0.00	0.00	18.67	0.00	1.00	n/a	0.00	0.00	0.36	4096.49
0.00	0.00	0.00	7.95	0.00	8.00	n/a	0.00	0.00	0.00	1689.41
0.00	0.00	0.00	4.67	0.00	1.00	n/a	0.00	0.00	0.00	970.95
0.00	0.00	0.00	1.20	0.00	6.00	n/a	0.00	0.00	0.09	2847.78
0.00	0.00	0.00	10.52	0.00	15.57	n/a	0.00	0.00	0.00	1731.57
0.00	0.00	0.00	0.30	0.00	15.00	n/a	0.00	0.00	0.00	296.83
0.00	0.00	0.00	0.24	0.00	15.00	n/a	0.00	0.00	0.00	174.54
0.00	0.00	0.00	0.00	0.00	15.00	n/a	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.02	0.00	6.00	n/a	0.00	0.00	0.00	15.70
0.00	0.00	0.00	0.00	0.00	10.00	n/a	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.85	0.00	10.00	n/a	0.00	0.00	0.00	466.55
0.00	0.00	0.00	0.52	0.00	20.00	n/a	0.00	0.00	0.00	269.17
0.00	0.00	0.01	20.09	0.00	15.00	n/a	0.00	0.00	0.21	5668.35
0.00	0.00	0.00	0.20	0.00	1.06	n/a	0.00	0.00	0.00	232.97
0.00	0.00	0.00	0.12	0.00	10.00	n/a	0.00	0.00	0.00	88.87
0.00	166.58	0.00	56.43	0.34	5.00	2225.75	2.43	37077.02	0.82	125607.80
0.00	0.00	0.00	13.11	0.00	1.46	n/a	0.00	0.00	0.00	17449.15
0.62	2.46	0.56	2.21	90.00	13.00	0.00	0.00	0.00	0.00	0.00
0.62	2.46	0.56	2.21	90.00	13.00	1959.00	845.60	3337.90	761.04	3004.11
0.71	7.20	0.64	0.50	13.00	13.00	0.00	0.00	0.00	0.00	0.00
0.71	7.20	0.64	6.48	90.00	13.00	17.00	12.09	122.37	10.88	110.13
Custom	Custom	Custom	Custom	0.52	9.23	97.00	731.25	4240935.25	382.20	2150842.53
Custom	Custom	Custom	Custom	0.62	8.14	3.00	5.85	44849.84	3.90	27299.91
Custom	Custom	Custom	Custom	70.00	20.00	6.20	397.22	905659.45	278.05	633961.62
n/a	n/a	n/a	n/a	99.00	7.67	n/a	n/a	n/a	466.865	1321.677
n/a	n/a	n/a	n/a	76.00	9.09	n/a	n/a	n/a	n/a	494.407
Custom	Custom	Custom	Custom	100.00	1.00	0.06	2563.13	2996059.05	2563.13	2996059.05
Custom	Custom	Custom	Custom	100.00	1.00	5.30	5421.34	106186.71	5421.34	106186.71

Initiative Name	Program Year	Results Status	#	Measure Name
Loblaws & York Region Demand Response	2010	Final	1	Rodan Contract
Loblaws & York Region Demand Response	2010	Final	2	Loblaws Contract

Unit Savings Assumptions					
Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)
19210.00	0.00	19210.00	0.00	100.00	1.00
10000.00	0.00	10000.00	0.00	100.00	1.00

LDC Specific Results				
Activity Results (#)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
0.02	413.76	0.00	413.76	0.00
0.02	215.39	0.00	215.39	0.00

2006	2007	2008	2009	2010	2011
LRAM \$	LRAM \$	LRAM \$	LRAM \$	LRAM \$	LRAM \$

0.00				\$	1,947.78									
				\$	1,013.94									
				\$	2,961.73									
2010 TOTAL				\$	135,101.86	\$ 93,718.68								
2006	\$	122,852.90	\$	126,268.02	\$	129,542.40	\$	122,993.65	\$	21,076.93	\$	21,290.19		
2007			\$	150,481.64	\$	75,237.35	\$	65,252.66	\$	64,384.07	\$	65,023.11		
2008					\$	113,835.99	\$	65,502.66	\$	64,910.60	\$	65,280.79		
2009							\$	192,667.65	\$	146,575.78	\$	146,434.66		
2010								\$	135,101.86	\$	93,718.68			
OVERALL TOTALS	\$	122,852.90	\$	276,749.66	\$	318,615.74	\$	446,416.62	\$	432,049.25	\$	391,747.43	\$	1,988,431.60

Residential
GENERAL SERVICE Less Than 50kW
General Service>50kW to 4,999kW
Large Use

2005	2006	2007	2008	2009	2010	2011
0.0198	0.0195	0.0211	0.0211	0.0195	0.0199	0.0200
		0.0155	0.0155	0.0162	0.0162	0.0162
2.9512	3.0625	3.3116	3.3050	4.8058	4.7075	4.6229
					2.1824	2.1863

Program Year	Free Rider Rate	Number of Units	Table Applied	Technology Life	Annual Energy Savings per unit (kWh)	Summer Peak Demand Savings (kW)	Operating Hours	Total Net kWh	Total Net kW	2006 LRAM \$	2007 LRAM \$	2008 LRAM \$	2009 LRAM \$	2010 LRAM \$	2011 LRAM \$
Residential															
Energy Conservation Media Campaign															
15W CFL	2005	10%	300	OPA	8.00	44.35	0.001	985.50	11,974	0.27			\$ 239.88	\$ 236.68	
15W CFL	2007	10%	316	OPA	8.00	44.35	0.001	985.50	12,612	0.28			\$ 252.67	\$ 249.31	\$ 251.83
													\$ -492.54	\$ -485.99	\$ -251.83
Home Improvements - Little River Acres															
	2006	10%	1	Direct Input	15.00	11,050.00	1.3		9,945	1.17			\$ 199.23	\$ 196.58	\$ 198.57
	2007	10%	1	Direct Input	15.00	21,000.00	2.4		18,900	2.16			\$ 378.63	\$ 373.59	\$ 377.37
													\$ -577.86	\$ -570.17	\$ -575.94
Keep Cool/Torchiere Exchange and Porchlight															
15W CFL	2007	10%	84,457	Opa	8.00	44.35	0.001	985.50	3,371,101	76.01			\$ 67,534.39	\$ 66,635.43	\$ 67,309.65
GS<50kW															
Worthington Hair Design															
Inter Beauty	2007	30%	1	Direct Input	4.00	5,943.66	0.68		4,161	0.47			\$ 66.43	\$ 67.40	\$ 67.40
Gates Windsor	2007	30%	1	Direct Input	4.00	12,404.16	1.42		8,683	0.99			\$ 138.64	\$ 140.66	\$ 140.66
Essex Condo Corp #85	2007	30%	1	Direct Input	4.00	303,860.00	2.00		212,702	1.40			\$ 3,396.14	\$ 3,445.77	\$ 3,445.77
									22,995	0.16			\$ 367.15	\$ 372.52	\$ 372.52
													\$ -3,968.36	\$ -4,026.36	\$ -4,026.36
GS 50 - 4,999kW															
Local Large Manufacturers															
	2005	30%	1	Direct Input	5.00	956,592.00	109		669,614	76.30			\$ 366.68	\$ 359.18	
	2007	30%	1	Direct Input	15.00	3,285,079.00	375.01		2,299,555	262.51			\$ 1,261.55	\$ 1,235.75	\$ 1,213.54
													\$ -1,628.24	\$ -1,594.93	\$ -1,213.54
Grachanica NonProfit Housing Corp															
15W CFL	2005	10%	650	OPA	4.29	94.50	0.001	2,100.00	55,283	0.59			\$ 2.81		
26W CFL	2005	10%	300	OPA	4.29	155.40	0.001	2,100.00	41,958	0.27			\$ 1.30		
													\$ -4.11	\$ -	\$ -
Stoncroft Inn															
15W CFL	2005	10%	70	OPA	8.65	46.85	0.001	1,041.00	2,951	0.06			\$ -0.30	\$ -0.30	\$ -0.29
Windsor Essex County Housing Commission															
15W CFL	2005	10%	542	OPA	4.29	94.50	0.001	2,100.00	46,097	0.49			\$ 2.34		
26W CFL	2005	10%	1,600	OPA	4.29	155.40	0.001	2,100.00	223,776	1.44			\$ 6.92		
													\$ -9.26	\$ -	\$ -
Victoria Park Place															
	2006	30%	1	Direct Input	15.00	2,282,653.00	260.58		1,597,857	182.40			\$ 876.60	\$ 858.67	\$ 843.23
Windsor Y Residence															
11W CFL	2006	10%	236	OPA	4.29	60.90	0.001	2,100.00	12,935	0.21			\$ 1.02	\$ 1.00	
15W CFL	2006	10%	924	OPA	4.29	94.50	0.001	2,100.00	78,586	0.83			\$ 4.00	\$ 3.91	
26W CFL	2006	10%	49	OPA	4.29	155.40	0.001	2,100.00	6,853	0.04			\$ 0.21	\$ 0.21	
													\$ -5.23	\$ -5.12	\$ -
Royal Windsor Terrace															
15W CFL	2006	10%	1,200	OPA	4.29	94.50	0.001	2,100.00	102,060	1.08			\$ 5.19	\$ 5.08	\$ 4.99
Windsor Yacht Club															
	2007	30%	1	Direct Input	4.00	137,186.37	15.66		96,030	10.96			\$ 52.68	\$ 51.61	
Westchester at the Lake															
	2007	10%	1	Direct Input	4.00	225,762.53	1.54		203,186	1.38			\$ 6.64	\$ 6.51	\$ 6.39
WECH															
	2007	30%	1	Direct Input	4.00	593,139.60	67.71		415,198	47.40			\$ 227.78	\$ 223.12	\$ 219.11
Solidarity Tower															
	2007	30%	1	Direct Input	4.00	303,768.80	34.68		212,638	24.27			\$ 116.65	\$ 114.27	\$ 112.22
Pilette Court Apartments															
	2007	30%	1	Direct Input	4.00	46,712.70	5.33		32,699	3.73			\$ 17.94	\$ 17.57	\$ 17.26
Ramada and Howard Johnson															
15W CFL	2007	10%	356	OPA	7.64	53.01	0.001	1,178.00	16,984	0.32			\$ 1.54	\$ 1.51	\$ 1.46
Kautex															
	2007	30%	1	Direct Input	15.00	2,493,313.00	284.62		1,745,319	199.24			\$ 957.49	\$ 937.91	\$ 921.05
Gus Revenburg															
	2007	30%	1	Direct Input	4.00	171,669.72	39.194		120,169	27.44			\$ 131.85	\$ 129.15	\$ 126.83
Essex Condo Corp #39															
	2007	30%	1	Direct Input	4.00	169,261.00	1.15		118,483	0.81			\$ 3.87	\$ 3.79	\$ 3.73
Essex Condo Corp #17															
	2007	30%	1	Direct Input	4.00	364,713.84	41.63		255,300	29.14			\$ 140.06	\$ 137.19	\$ 134.73
Kara Charron															
	2007	30%	1	Direct Input	4.00	8,608.89	0.98		6,026	0.69			\$ 3.31	\$ 3.24	\$ 3.16
Large Use - Regular															
University of Windsor Law															
	2007	30%	1	Direct Input	15.00	1,022,436.00	116.72		715,705	81.70				\$ 178.31	\$ 178.62
University of Windsor ECC Transformer															
	2007	30%	1	Direct Input	15.00	2,228,163.00	254.36		1,559,714	178.05				\$ 388.58	\$ 389.27

OPA Assumptions and Measures Tables:
2011 Prescriptive Measures and Assumptions Release Version 1, March 2011
2011 Quasi-Prescriptive Measures and Assumptions Release Version 1, December 2010

TOTAL	\$ 76,761.91	\$ 76,374.80	\$ 76,339.70	\$ 228,476.42
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5f) Please provide a table that shows the LRAM amounts requested in this application by the year they are associated with and the year the lost revenues took place, divided by rate class within each year.

OPA PROGRAMS

		Year Lost Revenue took place					
Program Year		2006	2007	2008	2009	2010	2011
RESIDENTIAL							
2006		\$ 120,179.73	\$ 126,268.02	\$ 129,542.40	\$ 122,993.65	\$ 21,076.93	\$ 21,290.19
2007		\$ -	\$ 124,236.15	\$ 75,237.35	\$ 65,252.66	\$ 64,384.07	\$ 65,023.11
2008		\$ -	\$ -	\$ 62,161.93	\$ 52,673.59	\$ 51,972.44	\$ 52,498.30
2009		\$ -			\$ 35,236.35	\$ 34,135.58	\$ 34,480.96
2010						\$ 31,101.80	\$ 30,681.17
		\$ 120,179.73	\$ 250,504.18	\$ 266,941.68	\$ 276,156.24	\$ 202,670.81	\$ 203,973.73
GENERAL SERVICE LESS THAN 50kW							
2006							
2007							
2008				\$ 5,157.37	\$ 5,312.65	\$ 4,662.79	\$ 4,662.79
2009					\$ 85,329.73	\$ 86,576.72	\$ 86,576.72
2010						\$ 41,488.94	\$ 41,488.94
		\$ -	\$ -	\$ 5,157.37	\$ 90,642.38	\$ 132,728.45	\$ 132,728.45
GENERAL SERVICE > 50kW TO 4,999kW							
2006		\$ 2,673.17					
2007			\$ 26,245.48				
2008				\$ 46,516.79	\$ 7,516.56	\$ 8,275.52	\$ 8,119.85
2009					\$ 72,101.57	\$ 25,863.48	\$ 25,376.98
2010						\$ 62,511.12	\$ 21,549.40
		\$ 2,673.17	\$ 26,245.48	\$ 46,516.79	\$ 79,618.13	\$ 96,650.13	\$ 55,046.23
		\$ 122,852.90	\$ 276,749.66	\$ 318,615.84	\$ 446,416.76	\$ 432,049.39	\$ 391,748.41
							\$ 1,988,432.96

THIRD TRANCHE PROGRAMS

		Year Lost Revenue took place					
Program Year		2006	2007	2008	2009	2010	2011
RESIDENTIAL							
2005					\$ 239.88	\$ 236.68	\$ -
2006					\$ 199.23	\$ 196.58	\$ 198.57
2007					\$ 68,165.69	\$ 67,258.33	\$ 67,938.85
		\$ -	\$ -	\$ -	\$ 68,604.80	\$ 67,691.59	\$ 68,137.42
GENERAL SERVICE LESS THAN 50kW							
2007					\$ 3,968.36	\$ 4,026.36	\$ 4,026.36
		\$ -	\$ -	\$ -	\$ 3,968.36	\$ 4,026.36	\$ 4,026.36
GENERAL SERVICE > 50kW TO 4,999kW							
2005					\$ 380.36	\$ 359.48	\$ 0.29
2006					\$ 887.02	\$ 868.87	\$ 848.23
2007					\$ 2,921.38	\$ 2,861.62	\$ 2,759.52
		\$ -	\$ -	\$ -	\$ 4,188.75	\$ 4,089.97	\$ 3,608.03
Large Use - Regular							
2007						\$ 566.88	\$ 567.89
		\$ -	\$ -	\$ -	\$ -	\$ 566.88	\$ 567.89
					\$ 76,761.91	\$ 76,374.80	\$ 76,339.70
							\$ 229,476.42
							TOTAL LRAM
							\$ 2,217,909.38

OPA Conservation & Demand Management Programs

Measure Results at End-User Level

For:

ENWIN Utilities Ltd.

Initiative Name	Program Name	Program Year	Results Status	#	Measure Name	Unit Savings Assumptions						LDC Specific Results				
						Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)	Activity Results (#)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
Every Kilowatt Counts	Consumer	2006	Final	1	Energy Star® Compact Fluorescent Light Bulb - Spring Campaign	0.00	104.40	0.00	93.96	90.00	4.00	21747.58	0.00	2270446.93	0.00	2043402.24
Every Kilowatt Counts	Consumer	2006	Final	6	Seasonal Light Emitting Diode Light String - Autumn Campaign	0.00	30.75	0.00	27.68	90.00	30.00	7761.41	0.00	238663.30	0.00	214796.97
Every Kilowatt Counts	Consumer	2007	Final	1	15 W CFL	0.00	43.00	0.00	33.54	78.00	8.00	38417.47	49.94	1651951.26	38.96	1288521.99
Every Kilowatt Counts	Consumer	2007	Final	2	20+ W CFL	0.00	62.10	0.00	48.44	78.00	8.00	6254.00	11.88	388373.50	9.27	302931.33
Every Kilowatt Counts	Consumer	2007	Final	5	Seasonal LED Light String	0.00	13.70	0.00	6.71	49.00	5.00	10178.11	0.00	139440.06	0.00	68325.63
Every Kilowatt Counts	Consumer	2007	Final	6	Project Porchlight CFL	0.00	43.00	0.00	32.68	76.00	8.00	8084.30	10.51	347625.09	7.99	264195.07
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	1	Energy Star Qualified Compact Fluorescent - Spring Campaign - Participant Rebated	0.00	23.17	0.00	15.92	68.73	8.00	1656.66	1.19	38379.66	0.82	26378.01
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	2	ENERGY STAR Decorative CFLs - Spring Campaign - Participant Rebated	0.00	25.84	0.00	19.91	77.04	6.00	3928.62	3.15	101512.40	2.43	78209.90
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	17	Installed CFLs - Spring Campaign - Participant Spillover	0.00	101.42	0.00	13.30	13.11	8.00	151.35	0.48	15350.14	0.06	2013.01
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	27	ENERGY STAR Decorative CFLs - Spring Campaign - Non-Participant Rebated	0.00	26.18	0.00	10.42	39.81	6.00	626.13	0.51	16392.27	0.20	6526.55
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	42	ENERGY STAR Specialty CFLs - Autumn Campaign - Participant Rebated	0.00	20.81	0.00	14.87	71.48	6.00	3031.75	1.96	63084.73	1.40	45092.52
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	50	Energy Star Qualified Holiday LED Lights - Autumn Campaign - Participant Promoted	0.00	13.70	0.00	8.05	58.78	5.00	892.60	0.00	12228.57	0.00	7187.40
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	64	ENERGY STAR Specialty CFLs - Autumn Campaign - Non-Participant Rebated	0.00	29.97	0.00	4.51	15.06	6.00	2169.08	2.02	65001.89	0.30	9792.49
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	72	Energy Star Qualified Holiday LED Lights - Autumn Campaign - Non-Participant Promoted	0.00	13.70	0.00	4.79	34.97	5.00	2913.52	0.00	39915.22	0.00	13957.53
Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	86	Installed Energy Star® CFL Bulbs - Rewards for Recycling Campaign - Spillover	0.00	44.57	0.00	8.22	18.44	8.00	68.67	0.10	3060.51	0.02	564.50

OPA Conservation & Demand Management Programs

Measure Results at End-User Level

For: ENWIN Utilities Ltd.

Initiative Name	Program Name	Program Year	Results Status	#	Measure Name	Unit Savings Assumptions						LDC Specific Results					
						Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)	Aggregate Net-to-Gross Adjustment (%)	Effective Useful Life (EUL)	Activity Results (#)	Gross Summer Peak Demand Savings (kW)	Gross Annual Energy Savings (kWh)	Gross Lifetime Energy Savings (kWh)	Net Summer Peak Demand Savings (kW)	Net Annual Energy Savings (kWh)
Every Kilowatt Counts	Consumer	2006	Final	1	Energy Star® Compact Fluorescent Light Bulb - Spring Campaign	0.00	104.40	0.00	93.96	90.00	4.00	21747.58	0.00	2270446.93	9081787.71	0.00	—2,043,402
Every Kilowatt Counts	Consumer	2006	Final	2	Electric Timers - Spring Campaign	0.00	183.00	0.00	164.70	90.00	20.00	609.68	0.00	111572.21	2231444.28	0.00	100,415
Every Kilowatt Counts	Consumer	2006	Final	3	Programmable Thermostats - Spring Campaign	0.05	216.00	0.05	194.40	90.00	15.00	265.21	13.26	57284.77	859271.58	11.93	51,556
Every Kilowatt Counts	Consumer	2006	Final	4	Energy Star® Ceiling Fans - Spring Campaign	0.01	141.00	0.01	126.90	90.00	20.00	201.75	2.82	28446.65	568932.99	2.54	25,602
Every Kilowatt Counts	Consumer	2006	Final	5	Energy Star® Compact Fluorescent Light Bulb - Autumn Campaign	0.00	104.40	0.00	93.96	90.00	4.00	32245.22	0.00	3366401.41	13465605.65	0.00	—3,029,761
Every Kilowatt Counts	Consumer	2006	Final	6	Seasonal Light Emitting Diode Light String - Autumn Campaign	0.00	30.75	0.00	27.68	90.00	30.00	7761.41	0.00	238663.30	7159898.87	0.00	214,797
Every Kilowatt Counts	Consumer	2006	Final	7	Programmable Thermostats - Autumn Campaign	0.12	522.09	0.11	469.89	90.00	18.00	511.63	60.24	267118.12	4808126.14	54.21	240,406
Every Kilowatt Counts	Consumer	2006	Final	8	Dimmers - Autumn Campaign	0.00	139.00	0.00	125.10	90.00	10.00	404.55	0.00	56233.12	562331.24	0.00	50,610
Every Kilowatt Counts	Consumer	2006	Final	9	Indoor Motion Sensors - Autumn Campaign	0.00	209.00	0.00	188.10	90.00	20.00	145.17	0.00	30339.53	606790.68	0.00	27,306
Every Kilowatt Counts	Consumer	2006	Final	10	Programmable Basebaord Thermostats - Autumn Campaign	0.00	1466.30	0.00	1319.67	90.00	18.00	30.47	0.00	44683.51	804303.20	0.00	40,215

Net Energy Savings (MWh)

Initiative Name	Program Name	Program Year	Results Status
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Every Kilowatt Counts	Consumer	2006	Final	#
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2006	2007	2008	2009	2010	2011
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5,824,071	5,824,071	5,824,071	5,824,071	750,907	750,907
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2006-2009 Total 5,824,071
2010 Total 750,907

(minus red)

OPA Conservation & Demand Management Programs

Initiative Results at End-User Level

1000

For: ENWIN Utilities Ltd.

	2005	2006	2007	2008	2009	2010	2011
Residential (kWh)	0.0198	0.0195	0.0211	0.0211	0.0195	0.0199	0.0200
GENERAL SERVICE Less Than 50kW (Kw)	0.0144	0.0143	0.0155	0.0155	0.0162	0.0162	0.0162
General Service>50kW to 4,999kW (kW)	2.9512	3.0625	3.3116	3.3050	4.8058	4.7075	4.6229

Initiative Name	Program Year	Results Status		2006 (kWh)	LRAM \$	2007 (kWh)	LRAM \$	2008 kWh)	LRAM \$	2009 (kWh)	LRAM \$	2010 (kWh)	LRAM \$	2011 (kWh)	LRAM \$	TOTAL LRAM
RESIDENTIAL			Net Energy Savings (kWh)													
Secondary Refrigerator Retirement Pk	2006	Final	#	90,925	\$ 1,779.85	90,925	\$ 1,870.02	90,925	\$ 1,918.51	90,925	\$ 1,821.52	90,925	\$ 1,797.28	90,925	\$ 1,815.46	\$ 11,002.64
Cool & Hot Savings Rebate	2006	Final	#	224,455	\$ 4,393.70	224,455	\$ 4,616.29	224,455	\$ 4,736.00	224,455	\$ 4,496.58	224,455	\$ 4,436.72	224,455	\$ 4,481.61	\$ 27,160.90
Cool & Hot Savings Rebate	2007	Final	#	0	\$ -	353,158	\$ 7,263.27	353,158	\$ 7,451.62	353,158	\$ 7,074.92	353,158	\$ 6,980.75	353,158	\$ 7,051.38	\$ 35,821.94
Every Kilowatt Counts	2006	Final	#	5,824,071	\$ 114,006.18	5,824,071	\$ 119,781.72	5,824,071	\$ 122,887.89	5,824,071	\$ 116,675.55	5,824,071	\$ 14,842.93	5,824,071	\$ 14,993.11	\$ 503,187.38
Every Kilowatt Counts	2007	Final	#	0	\$ -	2,116,978	\$ 43,539.19	2,091,088	\$ 44,121.95	2,091,088	\$ 41,891.46	2,091,088	\$ 41,333.84	2,091,088	\$ 41,752.05	\$ 212,638.49
Great Refrigerator Roundup	2007	Final	#	0	\$ -	432,424	\$ 8,893.53	432,424	\$ 9,124.15	432,424	\$ 8,662.90	432,424	\$ 8,547.59	431,803	\$ 8,621.67	\$ 43,849.83
Great Refrigerator Roundup	2008	Final	#	0	\$ -	0	\$ -	215,805	\$ 4,553.48	215,805	\$ 4,323.29	215,805	\$ 4,265.74	215,805	\$ 4,308.90	\$ 17,451.41
Great Refrigerator Roundup	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	544,408	\$ 10,906.32	544,408	\$ 10,761.14	544,408	\$ 10,870.02	\$ 32,537.48
Great Refrigerator Roundup	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	589,069	\$ 11,643.94	589,069	\$ 11,761.75	\$ 23,405.69
Summer Savings	2007	Final	#	0	\$ -	2,945,482	\$ 60,578.75	496,468	\$ 10,475.48	187,921	\$ 3,764.69	187,921	\$ 3,714.58	187,921	\$ 3,752.16	\$ 82,285.65
Affordable Housing Pilot	2007	Final	#	0	\$ -	207	\$ 4.26	207	\$ 4.37	207	\$ 4.15	207	\$ 4.09	207	\$ 4.13	\$ 21.00
Social Housing Pilot	2007	Final	#	0	\$ -	192,406	\$ 3,957.16	192,406	\$ 4,059.78	192,406	\$ 3,854.54	192,406	\$ 3,803.23	192,406	\$ 3,841.72	\$ 19,516.43
Cool Savings Rebate	2008	Final	#	0	\$ -	0	\$ -	366,645	\$ 7,736.20	366,645	\$ 7,345.12	366,645	\$ 7,247.34	366,645	\$ 7,320.67	\$ 29,649.34
Cool Savings Rebate	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	442,935	\$ 8,873.47	442,935	\$ 8,755.35	442,935	\$ 8,843.94	\$ 26,472.75
Cool Savings Rebate	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	677,093	\$ 13,383.86	677,093	\$ 13,519.28	\$ 26,903.14
Every Kilowatt Counts Power Savings Ever	2008	Final	#	0	\$ -	0	\$ -	1,861,180	\$ 39,270.90	1,853,084	\$ 37,123.44	1,853,084	\$ 36,629.28	1,853,084	\$ 36,999.90	\$ 150,023.52
Every Kilowatt Counts Power Savings Ever	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	770,196	\$ 15,429.60	738,237	\$ 14,592.48	738,237	\$ 14,740.13	\$ 44,762.21
Every Kilowatt Counts Power Savings Ever	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	304,171	\$ 6,012.44	267,343	\$ 5,337.95	\$ 11,350.39
peaksaver®	2007	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -
peaksaver®	2008	Final	#	0	\$ -	0	\$ -	19,494	\$ 411.32	19,494	\$ 390.52	19,494	\$ 385.32	19,494	\$ 389.22	\$ 1,576.39
peaksaver®	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	1,346	\$ 26.96	1,346	\$ 26.61	1,346	\$ 26.87	\$ 80.45
peaksaver®	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	3,114	\$ 61.56	3,114	\$ 62.18	\$ 123.74
Summer Sweepstakes	2008	Final	#	0	\$ -	0	\$ -	482,940	\$ 10,190.03	174,271	\$ 3,491.22	174,271	\$ 3,444.75	174,271	\$ 3,479.60	\$ 20,605.60
				\$ 120,179.73		\$ 250,504.18		\$ 266,941.68		\$ 276,156.24		\$ 202,670.81		\$ 203,973.73		\$ 1,320,426.37
GENERAL SERVICE LESS THAN 50KW			Net Energy Savings (kWh)													
High Performance New Constructor	2008	Final	#	0	\$ -	0	\$ -	6,389	\$ 99.03	6,389	\$ 102.01	6,389	\$ 103.50	6,389	\$ 103.50	\$ 408.05
High Performance New Constructor	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	181,394	\$ 2,896.25	181,394	\$ 2,938.58	181,394	\$ 2,938.58	\$ 8,773.41
High Performance New Constructor	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	633,962	\$ 10,270.18	633,962	\$ 10,270.18	\$ 20,540.36
Power Savings Blitz	2008	Final	#	0	\$ -	0	\$ -	326,345	\$ 5,058.34	326,345	\$ 5,210.64	281,437	\$ 4,559.28	281,437	\$ 4,559.28	\$ 19,387.54
Power Savings Blitz	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	5,162,848	\$ 82,433.48	5,162,848	\$ 83,638.15	5,162,848	\$ 83,638.15	\$ 249,709.77
Power Savings Blitz	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1,432,677	\$ 23,209.37	1,432,677	\$ 23,209.37	\$ 46,418.74
Multi-Family Energy Efficiency Rebate:	2009	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -
Multi-Family Energy Efficiency Rebate:	2010	Final	#	0	\$ -	0	\$ -	0	\$ -	0	\$ -	494,407	\$ 8,009.40	494,407	\$ 8,009.40	\$ 16,018.80
				\$ -		\$ -		\$ 5,157.37		\$ 90,642.38		\$ 132,728.45		\$ 132,728.45		\$ 361,256.66
GENERAL SERVICE > 50KW TO 4.999KW			Net Summer Peak Demand Savings (kW)													
Demand Response 1	2006	Final	#	832.14	\$ 2,548.43	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 2,548.43
Demand Response 1	2007	Final	#	0.00	\$ -	7,316.65	\$ 24,229.83	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 24,229.83
Demand Response 1	2008	Final	#	0.00	\$ -	0.00	\$ -	9,785.19	\$ 32,340.07	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 32,340.07
Demand Response 1	2009	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	3,592.25	\$ 17,263.63	0.00	\$ -	0.00	\$ -	\$ 17,263.63
Demand Response 2	2009	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	2,439.24	\$ 11,722.52	0.00	\$ -	0.00	\$ -	\$ 11,722.52
Demand Response 2	2010	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	2,563.13	\$ 12,065.92	0.00	\$ -	\$ 12,065.92
Demand Response 3	2008	Final	#	0.00	\$ -	0.00	\$ -	1,892.26	\$ 6,253.91	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 6,253.91
Demand Response 3	2009	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	3,484.64	\$ 16,746.46	0.00	\$ -	0.00	\$ -	\$ 16,746.46
Demand Response 3	2010	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	5,421.34	\$ 25,520.95	0.00	\$ -	\$ 25,520.95
Electricity Retrofit Incentive	2007	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ -
Electricity Retrofit Incentive	2008	Final	#	0.00	\$ -	0.00	\$ -	145.48	\$ 5,773.68	145.48	\$ 7,516.56	145.48	\$ 8,275.52	145.48	\$ 8,119.85	\$ 29,685.61
Electricity Retrofit Incentive	2009	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	454.68	\$ 23,491.53	454.68	\$ 25,863.48	454.68	\$ 25,376.98	\$ 74,731.99
Electricity Retrofit Incentive	2010	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	386.10	\$ 21,962.53	386.10	\$ 21,549.40	\$ 43,511.93
Loblaw & York Region Demand Respons	2006	Final	#	40.73	\$ 124.74	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 124.74
Loblaw & York Region Demand Respons	2007	Final	#	0.00	\$ -	608.66	\$ 2,015.65	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 2,015.65
Loblaw & York Region Demand Respons	2008	Final	#	0.00	\$ -	0.00	\$ -	650.27	\$ 2,149.14	0.00	\$ -	0.00	\$ -	0.00	\$ -	\$ 2,149.14
Loblaw & York Region Demand Respons	2009	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	598.74	\$ 2,877.44	0.00	\$ -	0.00	\$ -	\$ 2,877.44
Loblaw & York Region Demand Respons	2010	Final	#	0.00	\$ -	0.00	\$ -	0.00	\$ -	0.00	\$ -	629.15	\$ 2,961.73	0.00	\$ -	\$ 2,961.73
				\$ 2,673.17		\$ 26,245.48		\$ 46,516.79		\$ 79,618.13		\$ 96,650.13		\$ 55,046.23		\$ 306,749.93