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February 13, 2012

Delivered By Email Only

Ontario Energy Board
P.O. Box 2319
27th Floor, 2300 Yonge Street
Toronto, ON M4P 1E4

Attention: Kirsten Walli
Board Secretary

**Re: Haldimand County Hydro Inc. (EB-2011-0170)
2012 IRM3 Electricity Distribution Rate Application
Additional Board Staff Request for LRAM Claim**

Dear Ms. Walli:

With respect to Haldimand County Hydro Inc.'s 2012 IRM3 Electricity Distribution Rate Application (EB-2011-0170), and in particular the Lost Revenue Adjustment Mechanism ("LRAM") Claim contained therein, the following request for additional information, by email dated February 8, 2012, was received from your Christiane Wong, Information Administrator:

"Further to our conversation, can you please provide a table that shows the LRAM amounts requested in this application by the year they are associated with and the year the lost revenues took place, divided by rate class within each year. Use the table below as an example and continue for all the years LRAM is requested.

Please provide the lost revenues for 2008 CDM programs in 2008 and 2009 and the lost revenues for 2009 CDM programs in 2009 (highlighted in the example table below)."

A summary of this specific LRAM claim information was previously provided in our Reply Submission filed on January 6, 2012 (refer to Table 1 on page 6). The following tables now provide further details of that information, by each of the Residential, General Service <50 kW and General Service >50 kW rate classes, broken down by program year and lost revenue by year.

RESIDENTIAL	Lost Revenue					
	IRM			Load Forecast		
Program Year	2008 (Jan. 1 to Dec. 31)	2009 (Jan. 1 to Dec. 31)	2010 (Jan. 1 to Apr. 30)	2010 (May 1 to Dec. 31)	2011 (Jan. 1 to Dec. 31)	2012 (Jan. 1 to Apr. 30)
2005 Programs	\$0	\$0	\$215	\$0	\$0	\$0
2006 Programs	\$0	\$0	\$1,041	\$0	\$0	\$0
2007 Programs	\$0	\$0	\$2,988	\$0	\$0	\$0
2008 Programs	\$46,643	\$32,598	\$11,595	\$31,677	\$32,390	\$10,013
2009 Programs		\$16,368	\$5,724	\$11,447	\$15,988	\$5,316
2010 Programs			\$4,343	\$8,686	\$12,132	\$4,044
Adjustment due to savings already in load forecast				\$(13,952)	\$(53,872)	\$(18,977)
LRAM Sub-total	\$46,643	\$48,966	\$25,905	\$37,858	\$6,638	\$395
Carrying Charges	\$1,071	\$555	\$134	\$952	\$1,653	\$1,833
TOTAL LRAM CLAIM	\$47,714	\$49,521	\$26,039	\$38,810	\$8,291	\$2,228
Cumulative Total Claim	\$47,714	\$97,235	\$123,274	\$162,084	\$170,375	\$172,603

GENERAL SERVICE < 50 Kw	Lost Revenue					
	IRM			Load Forecast		
Program Year	2008 (Jan. 1 to Dec. 31)	2009 (Jan. 1 to Dec. 31)	2010 (Jan. 1 to Apr. 30)	2010 (May 1 to Dec. 31)	2011 (Jan. 1 to Dec. 31)	2012 (Jan. 1 to Apr. 30)
2005 Programs	\$0	\$0	\$0	\$0	\$0	\$0
2006 Programs	\$0	\$0	\$0	\$0	\$0	\$0
2007 Programs	\$0	\$0	\$115	\$0	\$0	\$0
2008 Programs	\$14	\$14	\$4	\$8	\$13	\$4
2009 Programs		\$25,557	\$7,547	\$15,324	\$22,642	\$7,547
2010 Programs			\$1,726	\$3,452	\$5,178	\$1,726
Adjustment due to savings already in load forecast				\$(18,790)	\$(28,185)	\$(9,395)
LRAM Sub-total	\$14	\$25,571	\$9,392	\$(5)	\$(352)	\$(117)
Carrying Charges	\$1	\$290	\$48	\$492	\$212	\$34
TOTAL LRAM CLAIM	\$15	\$25,861	\$9,440	\$487	\$(140)	\$(83)
Cumulative Total Claim	\$15	\$25,876	\$35,316	\$35,803	\$35,663	\$35,580

GENERAL SERVICE > 50 Kw	Lost Revenue					
	IRM			Load Forecast		
	2008 (Jan. 1 to Dec. 31)	2009 (Jan. 1 to Dec. 31)	2010 (Jan. 1 to Apr. 30)	2010 (May 1 to Dec. 31)	2011 (Jan. 1 to Dec. 31)	2012 (Jan. 1 to Apr. 30)
2005 Programs	\$0	\$0	\$0	\$0	\$0	\$0
2006 Programs	\$0	\$0	\$0	\$0	\$0	\$0
2007 Programs	\$0	\$0	\$0	\$0	\$0	\$0
2008 Programs	\$1,928	\$1,930	\$566	\$1,133	\$1,524	\$508
2009 Programs		\$13,525	\$3,969	\$7,938	\$10,679	\$3,560
2010 Programs			\$2,735	\$5,469	\$7,358	\$2,453
Adjustment due to savings already in load forecast				\$(10,162)	\$(12,152)	\$(3,038)
LRAM Sub-total	\$1,928	\$15,455	\$7,270	\$4,378	\$7,409	\$3,482
Carrying Charges	\$44	\$175	\$38	\$(2,155)	\$1,845	\$1,093
TOTAL LRAM CLAIM	\$1,972	\$15,630	\$7,308	\$2,223	\$9,254	\$4,575
Cumulative Total Claim	\$1,972	\$17,602	\$24,910	\$27,133	\$36,387	\$40,962

We trust that this information satisfies this additional request of Board staff.

Yours truly,
HALDIMAND COUNTY HYDRO INC.

Original signed by

Jacqueline A. Scott
Finance Manager