

# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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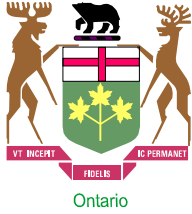
Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

<b>Name of LDC:</b>	Peterborough Distribution Incorporated		
<b>Licence Number:</b>	ED-2002-0504		
<b>IRM 2007 EB Number:</b>	EB-2007-0571 (PST)		
<b>EDR 2006 RP Number:</b>	RP-2005-0020	<b>EDR 2006 EB Number:</b>	EB-2005-0406
<b>Date of Submission:</b>	February 9, 2007	<b>Revision:</b>	0
<b>Version:</b>	1.0		
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Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 2 - 2006 Rate Classes**

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	<b>Service Classifications</b>	<b>Currently in Place</b>
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large User	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	<b>Rate Classifications</b>	<b>Currently in Place</b>
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large User	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

### SERVICE CLASSIFICATIONS

#### FOR OEB STAFF USE ONLY

#### Residential

Residential class customers are defined as single-family dwelling units for domestic or household purposes. Semi-detached and row town-housing will be considered residential class if each individual unit is located on its own registered freehold lot fronting on the public road allowance. Each unit must have its own individual service connection from the road allowance and each main service disconnect is assessable from the unit which it supplies. All other developments are considered to be in the General Service class.

#### General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50kW. General service class customers are defined as all buildings not classified as residential. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class.

#### General Service 50 to 4,999 kW

This classification applies to all buildings not classified as residential and having a service connection capable of load delivery equal to or above 50 kV or having an average monthly peak equal to or greater than 50 kW over a twelve month period, but less than 5,000 kW. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class. Customers who require service connections above 1,000 kVA must supply and own the primary conductors, switchgear and their own transformation above the maximum supplied by Peterborough Distribution Inc. (see Section 3.3 of Conditions of Service.) The maximum allowable service connection on the 27.6 kV system is 5,000 kVA. Customers have the option of ownership of transformation at all sizes and are required to own the transformation above the maximum.

#### Large User

This classification applies to an account whose average maximum demand used for billing purposes is equal to or greater than, or is forecast to be greater than, 5,000 kW. All conditions outlined in the preceding section apply except where they are superseded by this sections. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class. All service connections above 5,000 kVA must be supplied from the 44 kV system.

#### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification covers sentinel lights used for security or other commercial activities. All attempts must be made to connect these loads to a metered device where possible. The customer is required to provide details of the connected load and usage pattern prior to connecting to the distribution system. The customer owns all the equipment and facilities from the load side of the connection to the distribution system. The connection shall be made to the distribution system as approved by Peterborough Distribution Inc. Peterborough Distribution Inc. has operational control of the connection to the distribution system. The customer is responsible for any requirements under the Ontario Electrical Safety Code and is required to have all equipment inspected and approved by the Electrical Safety Authority.

#### Street Lighting

This classification applies only to street lighting equipment owned by the City of Peterborough, other authorized municipalities or the Province of Ontario and operating within the licenced territory of Peterborough Distribution Inc. Included is decorative and seasonal lighting connected to street lighting facilities owned by the City of Peterborough, or other authorized municipalities and the Province of Ontario. The customer owns all equipment facilities from the load side of the connection to the distribution system. The customer is required to provide details of the connected load and usage pattern prior to connecting to the distribution system. Each streetlight is to be individually controlled by photocell. Underground connections for street lighting require a main disconnect to be installed by the Customer. The customer is responsible for any requirements under



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	11.69
Distribution Volumetric Rate	\$/kWh	0.0121
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Peterborough Distribution Incorporated

EB-2007-0571 (PST), EB-2005-0406

Friday, February 09, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### General Service Less Than 50 kW

Service Charge	\$	25.15
Distribution Volumetric Rate	\$/kWh	0.0083
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	215.83
Distribution Volumetric Rate	\$/kW	2.2787
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.0385)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2572
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Large User

Service Charge	\$	4,318.56
Distribution Volumetric Rate	\$/kW	0.9281
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.6211)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5760
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	25.15
Distribution Volumetric Rate	\$/kWh	0.0083
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	0.82
Distribution Volumetric Rate	\$/kW	4.2813
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.9199
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9922
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Street Lighting

Service Charge	\$	0.73
Distribution Volumetric Rate	\$/kW	3.2417
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4220)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9719
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.1000
Regulated Price Plan – Administration Charge	\$	0.25





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	\$ 0.84
General Service Less Than 50 kW	\$ 0.26	\$ 0.84
General Service 50 to 4,999 kW	\$ 0.26	\$ 0.84
Large User	\$ 0.26	\$ 0.84
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting		



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.69	\$ 0.26	\$ 11.43	0.0121 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 25.15	\$ 0.26	\$ 24.89	0.0083 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 215.83	\$ 0.26	\$ 215.57	2.2787 \$/kW
<i>Large User</i>	\$ 4,318.56	\$ 0.26	\$ 4,318.30	0.9281 \$/kW
<i>Unmetered Scattered Load</i>	\$ 25.15	\$ -	\$ 25.15	0.0083 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.82	\$ -	\$ 0.82	4.2813 \$/kW
<i>Street Lighting</i>	\$ 0.73	\$ -	\$ 0.73	3.2417 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?  YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$11.43	\$0.0121			\$11.43	\$0.0121
<i>General Service Less Than 50 kW</i>	\$24.89	\$0.0083			\$24.89	\$0.0083
<i>General Service 50 to 4,999 kW</i>	\$215.57	\$2.2787			\$215.57	\$2.2787
<i>Large User</i>	\$4,318.30	\$0.9281			\$4,318.30	\$0.9281
<i>Unmetered Scattered Load</i>	\$25.15	\$0.0083			\$25.15	\$0.0083
<i>Sentinel Lighting</i>	\$0.82	\$4.2813			\$0.82	\$4.2813
<i>Street Lighting</i>	\$0.73	\$3.2417			\$0.73	\$3.2417



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Peterborough Distribution Incorporated**

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 7 - Large Corporation Tax Allowance**

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Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Peterborough Distribution Incorporated

EB-2007-0571 (PST), EB-2005-0406

Friday, February 09, 2007

## Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.43	\$11.54	\$	0.0121	\$0.0122	
<i>General Service Less Than 50 kW</i>	\$24.89	\$25.12	\$	0.0083	\$0.0084	
<i>General Service 50 to 4,999 kW</i>	\$215.57	\$217.55	\$	2.2787	\$2.2997	
<i>Large User</i>	\$4,318.30	\$4,358.03	\$	0.9281	\$0.9366	
<i>Unmetered Scattered Load</i>	\$25.15	\$25.38	\$	0.0083	\$0.0084	
<i>Sentinel Lighting</i>	\$0.82	\$0.83	\$	4.2813	\$4.3207	
<i>Street Lighting</i>	\$0.73	\$0.74	\$	3.2417	\$3.2715	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Peterborough Distribution Incorporated**  
**EB-2007-0571 (PST), EB-2005-0406**  
**Friday, February 09, 2007**  
**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.54	\$ 0.84	\$ 12.38	0.0122
<i>General Service Less Than 50 kW</i>	\$ 25.12	\$ 0.84	\$ 25.96	0.0084
<i>General Service 50 to 4,999 kW</i>	\$ 217.55	\$ 0.84	\$ 218.39	2.2997
<i>Large User</i>	\$ 4,358.03	\$ 0.84	\$ 4,358.87	0.9366
<i>Unmetered Scattered Load</i>	\$ 25.38	-	\$ 25.38	0.0084
<i>Sentinel Lighting</i>	\$ 0.83	-	\$ 0.83	4.3207
<i>Street Lighting</i>	\$ 0.74	-	\$ 0.74	3.2715

# Peterborough Distribution Incorporated

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0571 (PST)

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

Residential class customers are defined as single-family dwelling units for domestic or household purposes. Semi-detached and row town-housing will be considered residential class if each individual unit is located on its own registered freehold lot fronting on the public road allowance. Each unit must have its own individual service connection from the road allowance and each main service disconnect is assessable from the unit which it supplies. All other developments are considered to be in the General Service class.

#### General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50kW. General service class customers are defined as all buildings not classified as residential. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class.

#### General Service 50 to 4,999 kW

This classification applies to all buildings not classified as residential and having a service connection capable of load delivery equal to or above 50 kW or having an average monthly peak equal to or greater than 50 kW over a twelve month period, but less than 5,000 kW. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class. Customers who require service connections above 1,000 kVA must supply and own the primary conductors, switchgear and their own transformation above the maximum supplied by Peterborough Distribution Inc. (see Section 3.3 of Conditions of Service.) The maximum allowable service connection on the 27.6 kV system is 5,000 kVA. Customers have the option of ownership of transformation at all sizes and are required to own the transformation above the maximum levels

#### Large User

This classification applies to an account whose average maximum demand used for billing purposes is equal to or greater than, or is forecast to be greater than, 5,000 kW. All conditions outlined in the preceding section apply except where they are superseded by this sections. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class. All service connections above 5,000 kVA must be supplied from the 44 kV system.

#### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption

#### Sentinel Lighting

This classification covers sentinel lights used for security or other commercial activities. All attempts must be made to connect these loads to a metered device where possible. The customer is required to provide details of the connected load and usage pattern prior to connecting to the distribution system. The customer owns all the equipment and facilities from the load side of the connection to the distribution system. The connection shall be made to the distribution system as approved by Peterborough Distribution Inc. Peterborough Distribution Inc. has operational control of the connection to the distribution system. The customer is responsible for any requirements under the Ontario Electrical Safety Code and is required to have all equipment inspected and approved by the Electrical Safety Authority.

# Peterborough Distribution Incorporated

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0571 (PST)

### Street Lighting

This classification applies only to street lighting equipment owned by the City of Peterborough, other authorized municipalities or the Province of Ontario and operating within the licenced territory of Peterborough Distribution Inc. Included is decorative and seasonal lighting connected to street lighting facilities owned by the City of Peterborough, or other authorized municipaliteis and the Province of Ontario. The customer owns all equipment facilities from the load side of the connection to the distribution system. The customer is required to provide details of the connected load and usage pattern prior to connecting to the distribution system. Each streetlight is to be individually controlled by photocell. Underground connections for street lighting require a main disconnect to be installed by the Customer. The customer is responsible for any requirements under the Ontario Electrical

# Peterborough Distribution Incorporated

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0571 (PST)

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	12.38
Distribution Volumetric Rate	\$/kWh	0.0122
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	25.96
Distribution Volumetric Rate	\$/kWh	0.0084
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	218.39
Distribution Volumetric Rate	\$/kW	2.2997
Regulatory Asset Recovery	\$/kW	(0.0385)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2572
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Peterborough Distribution Incorporated

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0571 (PST)

### Large User

Service Charge	\$	4,358.87
Distribution Volumetric Rate	\$/kW	0.9366
Regulatory Asset Recovery	\$/kW	(0.6211)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5760
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	25.38
Distribution Volumetric Rate	\$/kWh	0.0084
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	0.83
Distribution Volumetric Rate	\$/kW	4.3207
Regulatory Asset Recovery	\$/kW	0.9199
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9922
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.74
Distribution Volumetric Rate	\$/kW	3.2715
Regulatory Asset Recovery	\$/kW	(0.4220)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9719
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.1000
Regulated Price Plan – Administration Charge	\$	0.25

# **Peterborough Distribution Incorporated**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0571 (PST)**

# **Peterborough Distribution Incorporated**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0571 (PST)**

# **Peterborough Distribution Incorporated**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0571 (PST)**

# Peterborough Distribution Incorporated

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0571 (PST)

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
<b>Allowances</b>		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand on energy	\$/kW	-1.00

### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0350
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0247
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Peterborough Distribution Incorporated**  
**EB-2007-0571 (PST), EB-2005-0406**  
**Friday, February 09, 2007**  
**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.035</b>
--------------------	-----------------	--------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0122	\$ 1.22	\$ 0.0100	0.83%	5.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.12</b>			<b>\$ 13.82</b>	<b>\$ 0.70</b>	<b>5.34%</b>	<b>62.42%</b>
Other Charges (kWh)	104	\$ 0.0224	\$ 2.32	104	\$ 0.0224	\$ 2.32	\$ -	0.00%	10.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.00	104	\$ 0.0580	\$ 6.00	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.44</b>			<b>\$ 22.14</b>	<b>\$ 0.70</b>	<b>3.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.36</b>			<b>\$ 1.33</b>	<b>-\$ 0.03</b>	<b>-2.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.80</b>			<b>\$ 23.47</b>	<b>\$ 0.67</b>	<b>2.94%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0122	\$ 3.05	\$ 0.0250	0.83%	13.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0022	\$ 0.55	250	\$ 0.0022	\$ 0.55	\$ -	0.00%	2.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.27</b>			<b>\$ 15.98</b>	<b>\$ 0.72</b>	<b>4.68%</b>	<b>43.44%</b>
Other Charges (kWh)	259	\$ 0.0224	\$ 5.80	259	\$ 0.0224	\$ 5.80	\$ -	0.00%	15.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.01	259	\$ 0.0580	\$ 15.01	\$ -	0.00%	40.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.07</b>			<b>\$ 36.78</b>	<b>\$ 0.72</b>	<b>1.98%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.28</b>			<b>\$ 2.21</b>	<b>-\$ 0.08</b>	<b>-3.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 38.35</b>			<b>\$ 38.99</b>	<b>\$ 0.64</b>	<b>1.66%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0122	\$ 6.10	\$ 0.0500	0.83%	27.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 18.84</b>			<b>\$ 19.58</b>	<b>\$ 0.74</b>	<b>3.93%</b>	<b>32.00%</b>
Other Charges (kWh)	518	\$ 0.0224	\$ 11.59	518	\$ 0.0224	\$ 11.59	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.02	518	\$ 0.0580	\$ 30.02	\$ -	0.00%	49.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.45</b>			<b>\$ 61.19</b>	<b>\$ 0.74</b>	<b>1.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.83</b>			<b>\$ 3.67</b>	<b>-\$ 0.16</b>	<b>-4.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.28</b>			<b>\$ 64.86</b>	<b>\$ 0.58</b>	<b>0.91%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0122	\$ 9.15	\$ 0.0750	0.83%	41.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0022	\$ 1.65	750	\$ 0.0022	\$ 1.65	\$ -	0.00%	7.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.42</b>			<b>\$ 23.18</b>	<b>\$ 0.77</b>	<b>3.41%</b>	<b>26.59%</b>
Other Charges (kWh)	776	\$ 0.0224	\$ 17.39	776	\$ 0.0224	\$ 17.39	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.92%
Cost of Power Commodity (kW)	176	\$ 0.0670	\$ 11.81	176	\$ 0.0670	\$ 11.81	\$ -	0.00%	13.55%
<b>Total Bill before Taxes</b>			<b>\$ 86.41</b>			<b>\$ 87.18</b>	<b>\$ 0.77</b>	<b>0.89%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.47</b>			<b>\$ 5.23</b>	<b>-\$ 0.24</b>	<b>-4.42%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91.88</b>			<b>\$ 92.41</b>	<b>\$ 0.52</b>	<b>0.57%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0122	\$ 12.20	\$ 0.1000	0.83%	55.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.99</b>			<b>\$ 26.78</b>	<b>\$ 0.79</b>	<b>3.04%</b>	<b>23.51%</b>
Other Charges (kWh)	1035	\$ 0.0224	\$ 23.18	1035	\$ 0.0224	\$ 23.18	\$ -	0.00%	20.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.55%
Cost of Power Commodity (kWh)	435	\$ 0.0670	\$ 29.15	435	\$ 0.0670	\$ 29.15	\$ -	0.00%	25.59%
<b>Total Bill before Taxes</b>			<b>\$ 113.12</b>			<b>\$ 113.91</b>	<b>\$ 0.79</b>	<b>0.70%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.16</b>			<b>\$ 6.83</b>	<b>-\$ 0.33</b>	<b>-4.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.28</b>			<b>\$ 120.74</b>	<b>\$ 0.46</b>	<b>0.38%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0122	\$ 18.30	\$ 0.1500	0.83%	82.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0022	\$ 3.30	1,500	\$ 0.0022	\$ 3.30	\$ -	0.00%	14.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.14</b>			<b>\$ 33.98</b>	<b>\$ 0.84</b>	<b>2.53%</b>	<b>20.30%</b>
Other Charges (kWh)	1553	\$ 0.0224	\$ 34.78	1553	\$ 0.0224	\$ 34.78	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.79%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.82	953	\$ 0.0670	\$ 63.82	\$ -	0.00%	38.13%
<b>Total Bill before Taxes</b>			<b>\$ 166.53</b>			<b>\$ 167.37</b>	<b>\$ 0.84</b>	<b>0.50%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.55</b>			<b>\$ 10.04</b>	<b>-\$ 0.50</b>	<b>-4.79%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 177.08</b>			<b>\$ 177.42</b>	<b>\$ 0.34</b>	<b>0.19%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0122	\$ 24.40	\$ 0.2000	0.83%	110.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	19.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.29</b>			<b>\$ 41.18</b>	<b>\$ 0.89</b>	<b>2.21%</b>	<b>18.65%</b>
Other Charges (kWh)	2070	\$ 0.0224	\$ 46.37	2070	\$ 0.0224	\$ 46.37	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.76%
Cost of Power Commodity (kW)	1,470	\$ 0.0670	\$ 98.49	1,470	\$ 0.0670	\$ 98.49	\$ -	0.00%	44.60%
<b>Total Bill before Taxes</b>			<b>\$ 219.95</b>			<b>\$ 220.84</b>	<b>\$ 0.89</b>	<b>0.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.93</b>			<b>\$ 13.25</b>	<b>-\$ 0.68</b>	<b>-4.88%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.88</b>			<b>\$ 234.09</b>	<b>\$ 0.21</b>	<b>0.09%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.1000	1.20%	37.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.95</b>			<b>\$ 34.86</b>	<b>\$ 0.91</b>	<b>2.68%</b>	<b>29.10%</b>
Other Charges (kWh)	1035	\$ 0.0216	\$ 22.36	1035	\$ 0.0216	\$ 22.36	\$ -	0.00%	18.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.31%
Cost of Power Commodity (kW)	285	\$ 0.0670	\$ 19.10	285	\$ 0.0670	\$ 19.10	\$ -	0.00%	15.94%
<b>Total Bill before Taxes</b>			<b>\$ 118.90</b>			<b>\$ 119.81</b>	<b>\$ 0.91</b>	<b>0.77%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.53</b>			<b>\$ 7.19</b>	<b>-\$ 0.34</b>	<b>-4.54%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 126.43</b>			<b>\$ 127.00</b>	<b>\$ 0.57</b>	<b>0.45%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	2,000	\$ 0.0083	\$ 16.60	2,000	\$ 0.0084	\$ 16.80	\$ 0.2000	1.20%	75.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	4.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.75</b>			<b>\$ 43.76</b>	<b>\$ 1.01</b>	<b>2.36%</b>	<b>19.85%</b>
Other Charges (kWh)	2070	\$ 0.0216	\$ 44.71	2070	\$ 0.0216	\$ 44.71	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.74%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.44	1,320	\$ 0.0670	\$ 88.44	\$ -	0.00%	40.12%
<b>Total Bill before Taxes</b>			<b>\$ 219.40</b>			<b>\$ 220.41</b>	<b>\$ 1.01</b>	<b>0.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.90</b>			<b>\$ 13.22</b>	<b>-\$ 0.67</b>	<b>-4.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.30</b>			<b>\$ 233.64</b>	<b>\$ 0.34</b>	<b>0.15%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	5,000	\$ 0.0083	\$ 41.50	5,000	\$ 0.0084	\$ 42.00	\$ 0.5000	1.20%	189.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	11.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.15</b>			<b>\$ 70.46</b>	<b>\$ 1.31</b>	<b>1.89%</b>	<b>13.49%</b>
Other Charges (kWh)	5175	\$ 0.0216	\$ 111.78	5175	\$ 0.0216	\$ 111.78	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.33%
Cost of Power Commodity (kW)	4,425	\$ 0.0670	\$ 296.48	4,425	\$ 0.0670	\$ 296.48	\$ -	0.00%	56.77%
<b>Total Bill before Taxes</b>			<b>\$ 520.91</b>			<b>\$ 522.22</b>	<b>\$ 1.31</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32.99</b>			<b>\$ 31.33</b>	<b>-\$ 1.66</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 553.90</b>			<b>\$ 553.55</b>	<b>-\$ 0.35</b>	<b>-0.06%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	10,000	\$ 0.0083	\$ 83.00	10,000	\$ 0.0084	\$ 84.00	\$ 1.0000	1.20%	379.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	22.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 113.15</b>			<b>\$ 114.96</b>	<b>\$ 1.81</b>	<b>1.60%</b>	<b>11.21%</b>
Other Charges (kWh)	10350	\$ 0.0216	\$ 223.56	10350	\$ 0.0216	\$ 223.56	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.24%
Cost of Power Commodity (kW)	9,600	\$ 0.0670	\$ 643.20	9,600	\$ 0.0670	\$ 643.20	\$ -	0.00%	62.74%
<b>Total Bill before Taxes</b>			<b>\$ 1,023.41</b>			<b>\$ 1,025.22</b>	<b>\$ 1.81</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 64.82</b>			<b>\$ 61.51</b>	<b>-\$ 3.30</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,088.23</b>			<b>\$ 1,086.73</b>	<b>-\$ 1.49</b>	<b>-0.14%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	15,000	\$ 0.0083	\$ 124.50	15,000	\$ 0.0084	\$ 126.00	\$ 1.5000	1.20%	569.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	33.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 157.15</b>			<b>\$ 159.46</b>	<b>\$ 2.31</b>	<b>1.47%</b>	<b>10.43%</b>
Other Charges (kWh)	15525	\$ 0.0216	\$ 335.34	15525	\$ 0.0216	\$ 335.34	\$ -	0.00%	21.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.85%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	64.78%
<b>Total Bill before Taxes</b>			<b>\$ 1,525.92</b>			<b>\$ 1,528.23</b>	<b>\$ 2.31</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 96.64</b>			<b>\$ 91.69</b>	<b>-\$ 4.95</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,622.56</b>			<b>\$ 1,619.92</b>	<b>-\$ 2.64</b>	<b>-0.16%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ <b>2.2787</b>	\$ 136.72	60	\$ 2.2997	\$ 137.98	\$ 1.26	0.92%	623.19%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0385	-\$ 2.31	60	-\$ 0.0385	-\$ 2.31	\$ -	0.00%	-10.43%
<b>Sub-Total</b>			<b>\$ 350.24</b>			<b>\$ 354.06</b>	<b>\$ 3.82</b>	<b>1.09%</b>	<b>19.65%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	11.37%
Other Charges (kW)	62	\$ 3.3790	\$ 209.84	62	\$ 3.3790	\$ 209.84	\$ -	0.00%	11.64%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kWh)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	54.93%
<b>Total Bill before Taxes</b>			<b>\$ 1,798.43</b>			<b>\$ 1,802.25</b>	<b>\$ 3.82</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 113.90</b>			<b>\$ 108.14</b>	<b>-\$ 5.77</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,912.33</b>			<b>\$ 1,910.39</b>	<b>-\$ 1.95</b>	<b>-0.10%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2787	\$ 227.87	100	\$ 2.2997	\$ 229.97	\$ 2.10	0.92%	1038.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0385	-\$ 3.85	100	-\$ 0.0385	-\$ 3.85	\$ -	0.00%	-17.39%
<b>Sub-Total</b>			<b>\$ 439.85</b>			<b>\$ 444.51</b>	<b>\$ 4.66</b>	<b>1.06%</b>	<b>10.82%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	13.30%
Other Charges (kW)	104	\$ 3.3790	\$ 349.73	104	\$ 3.3790	\$ 349.73	\$ -	0.00%	8.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	66.30%
<b>Total Bill before Taxes</b>			<b>\$ 4,103.11</b>			<b>\$ 4,107.77</b>	<b>\$ 4.66</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 259.86</b>			<b>\$ 246.47</b>	<b>-\$ 13.40</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,362.97</b>			<b>\$ 4,354.23</b>	<b>-\$ 8.74</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2787	\$ 1,139.35	500	\$ 2.2997	\$ 1,149.85	\$ 10.50	0.92%	5193.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0385	-\$ 19.25	500	-\$ 0.0385	-\$ 19.25	\$ -	0.00%	-86.94%
<b>Sub-Total</b>			<b>\$ 1,335.93</b>			<b>\$ 1,348.99</b>	<b>\$ 13.06</b>	<b>0.98%</b>	<b>11.84%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	11.99%
Other Charges (kW)	518	\$ 3.3790	\$ 1,748.63	518	\$ 3.3790	\$ 1,748.63	\$ -	0.00%	15.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	60.43%
<b>Total Bill before Taxes</b>			<b>\$ 11,378.51</b>			<b>\$ 11,391.57</b>	<b>\$ 13.06</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 720.64</b>			<b>\$ 683.49</b>	<b>-\$ 37.14</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,099.15</b>			<b>\$ 12,075.07</b>	<b>-\$ 24.08</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2787	\$ 2,278.70	1,000	\$ 2.2997	\$ 2,299.70	\$ 21.00	0.92%	10386.43%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0385	-\$ 38.50	1,000	-\$ 0.0385	-\$ 38.50	\$ -	0.00%	-173.88%
<b>Sub-Total</b>			<b>\$ 2,456.03</b>			<b>\$ 2,479.59</b>	<b>\$ 23.56</b>	<b>0.96%</b>	<b>6.33%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	13.95%
Other Charges (kW)	1,035	\$ 3.3790	\$ 3,497.27	1,035	\$ 3.3790	\$ 3,497.27	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	70.68%
<b>Total Bill before Taxes</b>			<b>\$ 39,149.35</b>			<b>\$ 39,172.91</b>	<b>\$ 23.56</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,479.46</b>			<b>\$ 2,350.37</b>	<b>-\$ 129.08</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,628.80</b>			<b>\$ 41,523.28</b>	<b>-\$ 105.52</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2787	\$ 6,836.10	3,000	\$ 2.2997	\$ 6,899.10	\$ 63.00	0.92%	31159.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0385	-\$ 115.50	3,000	-\$ 0.0385	-\$ 115.50	\$ -	0.00%	-521.65%
<b>Sub-Total</b>			<b>\$ 6,936.43</b>			<b>\$ 7,001.99</b>	<b>\$ 65.56</b>	<b>0.95%</b>	<b>6.97%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	13.59%
Other Charges (kW)	3,105	\$ 3.3790	\$ 10,491.80	3,105	\$ 3.3790	\$ 10,491.80	\$ -	0.00%	10.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	68.95%
<b>Total Bill before Taxes</b>			<b>\$ 100,428.48</b>			<b>\$ 100,494.04</b>	<b>\$ 65.56</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,360.47</b>			<b>\$ 6,029.64</b>	<b>-\$ 330.83</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 106,788.95</b>			<b>\$ 106,523.68</b>	<b>-\$ 265.27</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2787	\$ 9,114.80	4,000	\$ 2.2997	\$ 9,198.80	\$ 84.00	0.92%	41545.70%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0385	-\$ 154.00	4,000	-\$ 0.0385	-\$ 154.00	\$ -	0.00%	-695.53%
<b>Sub-Total</b>			<b>\$ 9,176.63</b>			<b>\$ 9,263.19</b>	<b>\$ 86.56</b>	<b>0.94%</b>	<b>6.27%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.87%
Other Charges (kW)	4,140	\$ 3.3790	\$ 13,989.06	4,140	\$ 3.3790	\$ 13,989.06	\$ -	0.00%	9.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	70.36%
<b>Total Bill before Taxes</b>			<b>\$ 147,669.44</b>			<b>\$ 147,756.00</b>	<b>\$ 86.56</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,352.40</b>			<b>\$ 8,865.36</b>	<b>-\$ 487.04</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,021.84</b>			<b>\$ 156,621.36</b>	<b>-\$ 400.48</b>	<b>-0.26%</b>	

**Large User**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9281	\$ 55.69	60	\$ 0.9366	\$ 56.20	\$ 0.51	0.92%	253.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6211	-\$ 37.27	60	-\$ 0.6211	-\$ 37.27	\$ -	0.00%	-168.31%
<b>Sub-Total</b>			<b>\$ 4,336.98</b>			<b>\$ 4,377.80</b>	<b>\$ 40.82</b>	<b>0.94%</b>	<b>74.59%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	3.49%
Other Charges (kW)	62	\$ 4.0712	\$ 252.82	62	\$ 4.0712	\$ 252.82	\$ -	0.00%	4.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.74%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	16.87%
<b>Total Bill before Taxes</b>			<b>\$ 5,828.16</b>			<b>\$ 5,868.98</b>	<b>\$ 40.82</b>	<b>0.70%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 369.12</b>			<b>\$ 352.14</b>	<b>-\$ 16.98</b>	<b>-4.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 6,197.27</b>			<b>\$ 6,221.12</b>	<b>\$ 23.84</b>	<b>0.38%</b>	

**Large User**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9281	\$ 92.81	100	\$ 0.9366	\$ 93.66	\$ 0.85	0.92%	423.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6211	-\$ 62.11	100	-\$ 0.6211	-\$ 62.11	\$ -	0.00%	-280.52%
<b>Sub-Total</b>			<b>\$ 4,349.26</b>			<b>\$ 4,390.42</b>	<b>\$ 41.16</b>	<b>0.95%</b>	<b>54.03%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	6.73%
Other Charges (kW)	104	\$ 4.0712	\$ 421.37	104	\$ 4.0712	\$ 421.37	\$ -	0.00%	5.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.54%
Cost of Power Commodity (kW)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	33.52%
<b>Total Bill before Taxes</b>			<b>\$ 8,084.16</b>			<b>\$ 8,125.32</b>	<b>\$ 41.16</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 512.00</b>			<b>\$ 487.52</b>	<b>-\$ 24.48</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,596.16</b>			<b>\$ 8,612.84</b>	<b>\$ 16.68</b>	<b>0.19%</b>	

**Large User**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9281	\$ 464.05	500	\$ 0.9366	\$ 468.30	\$ 4.25	0.92%	2115.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6211	-\$ 310.55	500	-\$ 0.6211	-\$ 310.55	\$ -	0.00%	-1402.58%
<b>Sub-Total</b>			<b>\$ 4,472.06</b>			<b>\$ 4,516.62</b>	<b>\$ 44.56</b>	<b>1.00%</b>	<b>30.28%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	9.16%
Other Charges (kW)	518	\$ 4.0712	\$ 2,106.85	518	\$ 4.0712	\$ 2,106.85	\$ -	0.00%	14.12%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	46.15%
<b>Total Bill before Taxes</b>			<b>\$ 14,872.86</b>			<b>\$ 14,917.42</b>	<b>\$ 44.56</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 941.95</b>			<b>\$ 895.04</b>	<b>-\$ 46.90</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,814.80</b>			<b>\$ 15,812.46</b>	<b>-\$ 2.34</b>	<b>-0.01%</b>	

### Large User

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9281	\$ 928.10	1,000	\$ 0.9366	\$ 936.60	\$ 8.50	0.92%	4230.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6211	-\$ 621.10	1,000	-\$ 0.6211	-\$ 621.10	\$ -	0.00%	-2805.15%
<b>Sub-Total</b>			<b>\$ 4,625.56</b>			<b>\$ 4,674.37</b>	<b>\$ 48.81</b>	<b>1.06%</b>	<b>11.11%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	12.99%
Other Charges (kW)	1,035	\$ 4.0712	\$ 4,213.69	1,035	\$ 4.0712	\$ 4,213.69	\$ -	0.00%	10.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	65.79%
<b>Total Bill before Taxes</b>			<b>\$ 42,035.30</b>			<b>\$ 42,084.11</b>	<b>\$ 48.81</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,662.24</b>			<b>\$ 2,525.05</b>	<b>-\$ 137.19</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,697.54</b>			<b>\$ 44,609.16</b>	<b>-\$ 88.38</b>	<b>-0.20%</b>	

### Large User

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9281	\$ 2,784.30	3,000	\$ 0.9366	\$ 2,809.80	\$ 25.50	0.92%	12690.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6211	-\$ 1,863.30	3,000	-\$ 0.6211	-\$ 1,863.30	\$ -	0.00%	-8415.46%
<b>Sub-Total</b>			<b>\$ 5,239.56</b>			<b>\$ 5,305.37</b>	<b>\$ 65.81</b>	<b>1.26%</b>	<b>5.26%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	13.53%
Other Charges (kW)	3,105	\$ 4.0712	\$ 12,641.08	3,105	\$ 4.0712	\$ 12,641.08	\$ -	0.00%	12.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	68.64%
<b>Total Bill before Taxes</b>			<b>\$ 100,880.89</b>			<b>\$ 100,946.70</b>	<b>\$ 65.81</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,389.12</b>			<b>\$ 6,056.80</b>	<b>-\$ 332.32</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,270.01</b>			<b>\$ 107,003.50</b>	<b>-\$ 266.51</b>	<b>-0.25%</b>	

### Large User

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9281	\$ 3,712.40	4,000	\$ 0.9366	\$ 3,746.40	\$ 34.00	0.92%	16920.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6211	-\$ 2,484.40	4,000	-\$ 0.6211	-\$ 2,484.40	\$ -	0.00%	-11220.61%
<b>Sub-Total</b>			<b>\$ 5,546.56</b>			<b>\$ 5,620.87</b>	<b>\$ 74.31</b>	<b>1.34%</b>	<b>3.82%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.94%
Other Charges (kW)	4,140	\$ 4.0712	\$ 16,854.77	4,140	\$ 4.0712	\$ 16,854.77	\$ -	0.00%	11.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 146,905.08</b>			<b>\$ 146,979.39</b>	<b>\$ 74.31</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,303.99</b>			<b>\$ 8,818.76</b>	<b>-\$ 485.22</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 156,209.07</b>			<b>\$ 155,798.15</b>	<b>-\$ 410.91</b>	<b>-0.26%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0083	\$ 0.50	60	\$ 0.0084	\$ 0.50	\$ 0.01	1.20%	2.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0005	\$ 0.03	60	\$ 0.0005	\$ 0.03	\$ -	0.00%	0.14%
<b>Sub-Total</b>			<b>\$ 25.68</b>			<b>\$ 25.91</b>	<b>\$ 0.24</b>	<b>0.92%</b>	<b>2.05%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	16.20%
Other Charges (kW)	62	\$ 0.0084	\$ 0.52	62	\$ 0.0084	\$ 0.52	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.44%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	78.27%
<b>Total Bill before Taxes</b>			<b>\$ 1,264.55</b>			<b>\$ 1,264.79</b>	<b>\$ 0.24</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.09</b>			<b>\$ 75.89</b>	<b>-\$ 4.20</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,344.64</b>			<b>\$ 1,340.68</b>	<b>-\$ 3.97</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0083	\$ 0.83	100	\$ 0.0084	\$ 0.84	\$ 0.01	1.20%	3.79%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.23%
<b>Sub-Total</b>			<b>\$ 26.03</b>			<b>\$ 26.27</b>	<b>\$ 0.24</b>	<b>0.92%</b>	<b>0.79%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	16.36%
Other Charges (kW)	104	\$ 0.0084	\$ 0.87	104	\$ 0.0084	\$ 0.87	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	81.53%
<b>Total Bill before Taxes</b>			<b>\$ 3,340.43</b>			<b>\$ 3,340.67</b>	<b>\$ 0.24</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 211.56</b>			<b>\$ 200.44</b>	<b>-\$ 11.12</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,551.99</b>			<b>\$ 3,541.11</b>	<b>-\$ 10.88</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0083	\$ 4.15	500	\$ 0.0084	\$ 4.20	\$ 0.05	1.20%	18.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	1.13%
<b>Sub-Total</b>			<b>\$ 29.55</b>			<b>\$ 29.83</b>	<b>\$ 0.28</b>	<b>0.95%</b>	<b>0.36%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0084	\$ 4.35	518	\$ 0.0084	\$ 4.35	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	82.66%
<b>Total Bill before Taxes</b>			<b>\$ 8,327.85</b>			<b>\$ 8,328.13</b>	<b>\$ 0.28</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 527.43</b>			<b>\$ 499.69</b>	<b>-\$ 27.74</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,855.28</b>			<b>\$ 8,827.81</b>	<b>-\$ 27.46</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.10	1.20%	37.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.26%
<b>Sub-Total</b>			<b>\$ 33.95</b>			<b>\$ 34.28</b>	<b>\$ 0.33</b>	<b>0.97%</b>	<b>0.10%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	16.44%
Other Charges (kW)	1,035	\$ 0.0084	\$ 8.69	1,035	\$ 0.0084	\$ 8.69	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,238.69</b>			<b>\$ 33,239.02</b>	<b>\$ 0.33</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,105.12</b>			<b>\$ 1,994.34</b>	<b>-\$ 110.78</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,343.81</b>			<b>\$ 35,233.37</b>	<b>-\$ 110.45</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0083	\$ 24.90	3,000	\$ 0.0084	\$ 25.20	\$ 0.30	1.20%	113.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0005	\$ 1.50	3,000	\$ 0.0005	\$ 1.50	\$ -	0.00%	6.77%
<b>Sub-Total</b>			<b>\$ 51.55</b>			<b>\$ 52.08</b>	<b>\$ 0.53</b>	<b>1.03%</b>	<b>0.06%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,105	\$ 0.0084	\$ 26.08	3,105	\$ 0.0084	\$ 26.08	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 83,077.88</b>			<b>\$ 83,078.41</b>	<b>\$ 0.53</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,261.60</b>			<b>\$ 4,984.70</b>	<b>-\$ 276.89</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,339.48</b>			<b>\$ 88,063.12</b>	<b>-\$ 276.36</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0083	\$ 33.20	4,000	\$ 0.0084	\$ 33.60	\$ 0.40	1.20%	151.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0005	\$ 2.00	4,000	\$ 0.0005	\$ 2.00	\$ -	0.00%	9.03%
<b>Sub-Total</b>			<b>\$ 60.35</b>			<b>\$ 60.98</b>	<b>\$ 0.63</b>	<b>1.04%</b>	<b>0.05%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	16.45%
Other Charges (kW)	4,140	\$ 0.0084	\$ 34.78	4,140	\$ 0.0084	\$ 34.78	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,598.88</b>			<b>\$ 124,599.51</b>	<b>\$ 0.63</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,891.26</b>			<b>\$ 7,475.97</b>	<b>-\$ 415.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,490.14</b>			<b>\$ 132,075.48</b>	<b>-\$ 414.66</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2813	\$ 2,140.65	500	\$ 4.3207	\$ 2,160.35	\$ 19.70	0.92%	9757.06%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9199	\$ 459.95	500	\$ 0.9199	\$ 459.95	\$ -	0.00%	2077.33%
<b>Sub-Total</b>			<b>\$ 2,601.42</b>			<b>\$ 2,621.13</b>	<b>\$ 19.71</b>	<b>0.76%</b>	<b>21.38%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	11.14%
Other Charges (kW)	518	\$ 2.6005	\$ 1,345.76	518	\$ 2.6005	\$ 1,345.76	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	56.15%
<b>Total Bill before Taxes</b>			<b>\$ 12,241.13</b>			<b>\$ 12,260.84</b>	<b>\$ 19.71</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 775.27</b>			<b>\$ 735.65</b>	<b>-\$ 39.62</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,016.40</b>			<b>\$ 12,996.49</b>	<b>-\$ 19.91</b>	<b>-0.15%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2813	\$ 4,281.30	1,000	\$ 4.3207	\$ 4,320.70	\$ 39.40	0.92%	19514.12%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9199	\$ 919.90	1,000	\$ 0.9199	\$ 919.90	\$ -	0.00%	4154.66%
<b>Sub-Total</b>			<b>\$ 5,202.02</b>			<b>\$ 5,241.43</b>	<b>\$ 39.41</b>	<b>0.76%</b>	<b>12.74%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	13.29%
Other Charges (kW)	1,035	\$ 2.6005	\$ 2,691.52	1,035	\$ 2.6005	\$ 2,691.52	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	67.32%
<b>Total Bill before Taxes</b>			<b>\$ 41,089.59</b>			<b>\$ 41,129.00</b>	<b>\$ 39.41</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,602.34</b>			<b>\$ 2,467.74</b>	<b>-\$ 134.60</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,691.93</b>			<b>\$ 43,596.74</b>	<b>-\$ 95.19</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2813	\$ 12,843.90	3,000	\$ 4.3207	\$ 12,962.10	\$ 118.20	0.92%	58542.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9199	\$ 2,759.70	3,000	\$ 0.9199	\$ 2,759.70	\$ -	0.00%	12463.98%
<b>Sub-Total</b>			<b>\$ 15,604.42</b>			<b>\$ 15,722.63</b>	<b>\$ 118.21</b>	<b>0.76%</b>	<b>14.72%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	12.79%
Other Charges (kW)	3,105	\$ 2.6005	\$ 8,074.55	3,105	\$ 2.6005	\$ 8,074.55	\$ -	0.00%	7.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	64.88%
<b>Total Bill before Taxes</b>			<b>\$ 106,679.22</b>			<b>\$ 106,797.43</b>	<b>\$ 118.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,756.35</b>			<b>\$ 6,407.85</b>	<b>-\$ 348.50</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,435.57</b>			<b>\$ 113,205.28</b>	<b>-\$ 230.29</b>	<b>-0.20%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2813	\$ 17,125.20	4,000	\$ 4.3207	\$ 17,282.80	\$ 157.60	0.92%	78056.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9199	\$ 3,679.60	4,000	\$ 0.9199	\$ 3,679.60	\$ -	0.00%	16618.64%
<b>Sub-Total</b>			<b>\$ 20,805.62</b>			<b>\$ 20,963.23</b>	<b>\$ 157.61</b>	<b>0.76%</b>	<b>13.42%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.12%
Other Charges (kW)	4,140	\$ 2.6005	\$ 10,766.07	4,140	\$ 2.6005	\$ 10,766.07	\$ -	0.00%	6.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	66.55%
<b>Total Bill before Taxes</b>			<b>\$ 156,075.44</b>			<b>\$ 156,233.05</b>	<b>\$ 157.61</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,884.78</b>			<b>\$ 9,373.98</b>	<b>-\$ 510.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 165,960.22</b>			<b>\$ 165,607.03</b>	<b>-\$ 353.18</b>	<b>-0.21%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Peterborough Distribution Incorporated

**EB-2007-0571 (PST), EB-2005-0406**

**Friday, February 09, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0122	\$ 1.22	\$ 0.0100	0.83%	5.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.12</b>			<b>\$ 13.82</b>	<b>\$ 0.70</b>	<b>5.34%</b>	<b>62.42%</b>
Other Charges (kWh)	104	\$ 0.0224	\$ 2.32	104	\$ 0.0224	\$ 2.32	\$ -	0.00%	10.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.00	104	\$ 0.0580	\$ 6.00	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.44</b>			<b>\$ 22.14</b>	<b>\$ 0.70</b>	<b>3.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.36</b>			<b>\$ 1.33</b>	<b>-\$ 0.03</b>	<b>-2.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.80</b>			<b>\$ 23.47</b>	<b>\$ 0.67</b>	<b>2.94%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0122	\$ 3.05	\$ 0.0250	0.83%	13.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0022	\$ 0.55	250	\$ 0.0022	\$ 0.55	\$ -	0.00%	2.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.27</b>			<b>\$ 15.98</b>	<b>\$ 0.72</b>	<b>4.68%</b>	<b>43.44%</b>
Other Charges (kWh)	259	\$ 0.0224	\$ 5.80	259	\$ 0.0224	\$ 5.80	\$ -	0.00%	15.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.01	259	\$ 0.0580	\$ 15.01	\$ -	0.00%	40.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.07</b>			<b>\$ 36.78</b>	<b>\$ 0.72</b>	<b>1.98%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.28</b>			<b>\$ 2.21</b>	<b>-\$ 0.08</b>	<b>-3.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 38.35</b>			<b>\$ 38.99</b>	<b>\$ 0.64</b>	<b>1.66%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0122	\$ 6.10	\$ 0.0500	0.83%	27.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 18.84</b>			<b>\$ 19.58</b>	<b>\$ 0.74</b>	<b>3.93%</b>	<b>32.00%</b>
Other Charges (kWh)	518	\$ 0.0224	\$ 11.59	518	\$ 0.0224	\$ 11.59	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.02	518	\$ 0.0580	\$ 30.02	\$ -	0.00%	49.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.45</b>			<b>\$ 61.19</b>	<b>\$ 0.74</b>	<b>1.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.83</b>			<b>\$ 3.67</b>	<b>-\$ 0.16</b>	<b>-4.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.28</b>			<b>\$ 64.86</b>	<b>\$ 0.58</b>	<b>0.91%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0122	\$ 9.15	\$ 0.0750	0.83%	41.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0022	\$ 1.65	750	\$ 0.0022	\$ 1.65	\$ -	0.00%	7.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.42</b>			<b>\$ 23.18</b>	<b>\$ 0.77</b>	<b>3.41%</b>	<b>27.08%</b>
Other Charges (kWh)	776	\$ 0.0224	\$ 17.39	776	\$ 0.0224	\$ 17.39	\$ -	0.00%	20.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	776	\$ 0.0580	\$ 45.02	\$ 10.22	29.38%	52.60%
Cost of Power Commodity (kW)	176	\$ 0.0670	\$ 11.81	0	\$ 0.0670	\$ -	-\$ 11.81	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.41</b>			<b>\$ 85.59</b>	<b>-\$ 0.82</b>	<b>-0.95%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.47</b>			<b>\$ 5.14</b>	<b>-\$ 0.34</b>	<b>-6.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91.88</b>			<b>\$ 90.73</b>	<b>-\$ 1.16</b>	<b>-1.26%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0122	\$ 12.20	\$ 0.1000	0.83%	55.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.99</b>			<b>\$ 26.78</b>	<b>\$ 0.79</b>	<b>3.04%</b>	<b>24.28%</b>
Other Charges (kWh)	1035	\$ 0.0224	\$ 23.18	1035	\$ 0.0224	\$ 23.18	\$ -	0.00%	21.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.58%
Cost of Power Commodity (kWh)	435	\$ 0.0670	\$ 29.15	35	\$ 0.0670	\$ 2.35	-\$ 26.80	-91.95%	2.13%
<b>Total Bill before Taxes</b>			<b>\$ 113.12</b>			<b>\$ 110.31</b>	<b>-\$ 2.81</b>	<b>-2.48%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.16</b>			<b>\$ 6.62</b>	<b>-\$ 0.55</b>	<b>-7.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.28</b>			<b>\$ 116.93</b>	<b>-\$ 3.36</b>	<b>-2.79%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0122	\$ 18.30	\$ 0.1500	0.83%	82.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0022	\$ 3.30	1,500	\$ 0.0022	\$ 3.30	\$ -	0.00%	14.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.14</b>			<b>\$ 33.98</b>	<b>\$ 0.84</b>	<b>2.53%</b>	<b>20.75%</b>
Other Charges (kWh)	1553	\$ 0.0224	\$ 34.78	1553	\$ 0.0224	\$ 34.78	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.41%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.82	553	\$ 0.0670	\$ 37.02	-\$ 26.80	-41.99%	22.60%
<b>Total Bill before Taxes</b>			<b>\$ 166.53</b>			<b>\$ 163.77</b>	<b>-\$ 2.76</b>	<b>-1.66%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.55</b>			<b>\$ 9.83</b>	<b>-\$ 0.72</b>	<b>-6.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 177.08</b>			<b>\$ 173.60</b>	<b>-\$ 3.48</b>	<b>-1.97%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0122	\$ 24.40	\$ 0.2000	0.83%	110.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	19.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.29</b>			<b>\$ 41.18</b>	<b>\$ 0.89</b>	<b>2.21%</b>	<b>18.96%</b>
Other Charges (kWh)	2070	\$ 0.0224	\$ 46.37	2070	\$ 0.0224	\$ 46.37	\$ -	0.00%	21.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.70%
Cost of Power Commodity (kW)	1,470	\$ 0.0670	\$ 98.49	1,070	\$ 0.0670	\$ 71.69	-\$ 26.80	-27.21%	33.00%
<b>Total Bill before Taxes</b>			<b>\$ 219.95</b>			<b>\$ 217.24</b>	<b>-\$ 2.71</b>	<b>-1.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.93</b>			<b>\$ 13.03</b>	<b>-\$ 0.90</b>	<b>-6.43%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.88</b>			<b>\$ 230.27</b>	<b>-\$ 3.61</b>	<b>-1.54%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.1000	1.20%	37.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.95</b>			<b>\$ 34.86</b>	<b>\$ 0.91</b>	<b>2.68%</b>	<b>29.10%</b>
Other Charges (kWh)	1035	\$ 0.0216	\$ 22.36	1035	\$ 0.0216	\$ 22.36	\$ -	0.00%	18.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.31%
Cost of Power Commodity (kW)	285	\$ 0.0670	\$ 19.10	285	\$ 0.0670	\$ 19.10	\$ -	0.00%	15.94%
<b>Total Bill before Taxes</b>			<b>\$ 118.90</b>			<b>\$ 119.81</b>	<b>\$ 0.91</b>	<b>0.77%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.53</b>			<b>\$ 7.19</b>	<b>-\$ 0.34</b>	<b>-4.54%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 126.43</b>			<b>\$ 127.00</b>	<b>\$ 0.57</b>	<b>0.45%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	2,000	\$ 0.0083	\$ 16.60	2,000	\$ 0.0084	\$ 16.80	\$ 0.2000	1.20%	75.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	4.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.75</b>			<b>\$ 43.76</b>	<b>\$ 1.01</b>	<b>2.36%</b>	<b>19.85%</b>
Other Charges (kWh)	2070	\$ 0.0216	\$ 44.71	2070	\$ 0.0216	\$ 44.71	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.74%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.44	1,320	\$ 0.0670	\$ 88.44	\$ -	0.00%	40.12%
<b>Total Bill before Taxes</b>			<b>\$ 219.40</b>			<b>\$ 220.41</b>	<b>\$ 1.01</b>	<b>0.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.90</b>			<b>\$ 13.22</b>	<b>-\$ 0.67</b>	<b>-4.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.30</b>			<b>\$ 233.64</b>	<b>\$ 0.34</b>	<b>0.15%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	5,000	\$ 0.0083	\$ 41.50	5,000	\$ 0.0084	\$ 42.00	\$ 0.5000	1.20%	189.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	11.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.15</b>			<b>\$ 70.46</b>	<b>\$ 1.31</b>	<b>1.89%</b>	<b>13.49%</b>
Other Charges (kWh)	5175	\$ 0.0216	\$ 111.78	5175	\$ 0.0216	\$ 111.78	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.33%
Cost of Power Commodity (kW)	4,425	\$ 0.0670	\$ 296.48	4,425	\$ 0.0670	\$ 296.48	\$ -	0.00%	56.77%
<b>Total Bill before Taxes</b>			<b>\$ 520.91</b>			<b>\$ 522.22</b>	<b>\$ 1.31</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32.99</b>			<b>\$ 31.33</b>	<b>-\$ 1.66</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 553.90</b>			<b>\$ 553.55</b>	<b>-\$ 0.35</b>	<b>-0.06%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	10,000	\$ 0.0083	\$ 83.00	10,000	\$ 0.0084	\$ 84.00	\$ 1.0000	1.20%	379.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	22.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 113.15</b>			<b>\$ 114.96</b>	<b>\$ 1.81</b>	<b>1.60%</b>	<b>11.21%</b>
Other Charges (kWh)	10350	\$ 0.0216	\$ 223.56	10350	\$ 0.0216	\$ 223.56	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.24%
Cost of Power Commodity (kW)	9,600	\$ 0.0670	\$ 643.20	9,600	\$ 0.0670	\$ 643.20	\$ -	0.00%	62.74%
<b>Total Bill before Taxes</b>			<b>\$ 1,023.41</b>			<b>\$ 1,025.22</b>	<b>\$ 1.81</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 64.82</b>			<b>\$ 61.51</b>	<b>-\$ 3.30</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,088.23</b>			<b>\$ 1,086.73</b>	<b>-\$ 1.49</b>	<b>-0.14%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	15,000	\$ 0.0083	\$ 124.50	15,000	\$ 0.0084	\$ 126.00	\$ 1.5000	1.20%	569.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	33.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 157.15</b>			<b>\$ 159.46</b>	<b>\$ 2.31</b>	<b>1.47%</b>	<b>10.43%</b>
Other Charges (kWh)	15525	\$ 0.0216	\$ 335.34	15525	\$ 0.0216	\$ 335.34	\$ -	0.00%	21.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.85%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	64.78%
<b>Total Bill before Taxes</b>			<b>\$ 1,525.92</b>			<b>\$ 1,528.23</b>	<b>\$ 2.31</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 96.64</b>			<b>\$ 91.69</b>	<b>-\$ 4.95</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,622.56</b>			<b>\$ 1,619.92</b>	<b>-\$ 2.64</b>	<b>-0.16%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ <b>2.2787</b>	\$ 136.72	60	\$ 2.2997	\$ 137.98	\$ 1.26	0.92%	623.19%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0385	-\$ 2.31	60	-\$ 0.0385	-\$ 2.31	\$ -	0.00%	-10.43%
<b>Sub-Total</b>			<b>\$ 350.24</b>			<b>\$ 354.06</b>	<b>\$ 3.82</b>	<b>1.09%</b>	<b>19.65%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	11.37%
Other Charges (kW)	62	\$ 3.3790	\$ 209.84	62	\$ 3.3790	\$ 209.84	\$ -	0.00%	11.64%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kWh)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	54.93%
<b>Total Bill before Taxes</b>			<b>\$ 1,798.43</b>			<b>\$ 1,802.25</b>	<b>\$ 3.82</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 113.90</b>			<b>\$ 108.14</b>	<b>-\$ 5.77</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,912.33</b>			<b>\$ 1,910.39</b>	<b>-\$ 1.95</b>	<b>-0.10%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2787	\$ 227.87	100	\$ 2.2997	\$ 229.97	\$ 2.10	0.92%	1038.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0385	-\$ 3.85	100	-\$ 0.0385	-\$ 3.85	\$ -	0.00%	-17.39%
<b>Sub-Total</b>			<b>\$ 439.85</b>			<b>\$ 444.51</b>	<b>\$ 4.66</b>	<b>1.06%</b>	<b>10.82%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	13.30%
Other Charges (kW)	104	\$ 3.3790	\$ 349.73	104	\$ 3.3790	\$ 349.73	\$ -	0.00%	8.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	66.30%
<b>Total Bill before Taxes</b>			<b>\$ 4,103.11</b>			<b>\$ 4,107.77</b>	<b>\$ 4.66</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 259.86</b>			<b>\$ 246.47</b>	<b>-\$ 13.40</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,362.97</b>			<b>\$ 4,354.23</b>	<b>-\$ 8.74</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2787	\$ 1,139.35	500	\$ 2.2997	\$ 1,149.85	\$ 10.50	0.92%	5193.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0385	-\$ 19.25	500	-\$ 0.0385	-\$ 19.25	\$ -	0.00%	-86.94%
<b>Sub-Total</b>			<b>\$ 1,335.93</b>			<b>\$ 1,348.99</b>	<b>\$ 13.06</b>	<b>0.98%</b>	<b>11.84%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	11.99%
Other Charges (kW)	518	\$ 3.3790	\$ 1,748.63	518	\$ 3.3790	\$ 1,748.63	\$ -	0.00%	15.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	60.43%
<b>Total Bill before Taxes</b>			<b>\$ 11,378.51</b>			<b>\$ 11,391.57</b>	<b>\$ 13.06</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 720.64</b>			<b>\$ 683.49</b>	<b>-\$ 37.14</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,099.15</b>			<b>\$ 12,075.07</b>	<b>-\$ 24.08</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2787	\$ 2,278.70	1,000	\$ 2.2997	\$ 2,299.70	\$ 21.00	0.92%	10386.43%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0385	-\$ 38.50	1,000	-\$ 0.0385	-\$ 38.50	\$ -	0.00%	-173.88%
<b>Sub-Total</b>			<b>\$ 2,456.03</b>			<b>\$ 2,479.59</b>	<b>\$ 23.56</b>	<b>0.96%</b>	<b>6.33%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	13.95%
Other Charges (kW)	1,035	\$ 3.3790	\$ 3,497.27	1,035	\$ 3.3790	\$ 3,497.27	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	70.68%
<b>Total Bill before Taxes</b>			<b>\$ 39,149.35</b>			<b>\$ 39,172.91</b>	<b>\$ 23.56</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,479.46</b>			<b>\$ 2,350.37</b>	<b>-\$ 129.08</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,628.80</b>			<b>\$ 41,523.28</b>	<b>-\$ 105.52</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2787	\$ 6,836.10	3,000	\$ 2.2997	\$ 6,899.10	\$ 63.00	0.92%	31159.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0385	-\$ 115.50	3,000	-\$ 0.0385	-\$ 115.50	\$ -	0.00%	-521.65%
<b>Sub-Total</b>			<b>\$ 6,936.43</b>			<b>\$ 7,001.99</b>	<b>\$ 65.56</b>	<b>0.95%</b>	<b>6.97%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	13.59%
Other Charges (kW)	3,105	\$ 3.3790	\$ 10,491.80	3,105	\$ 3.3790	\$ 10,491.80	\$ -	0.00%	10.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	68.95%
<b>Total Bill before Taxes</b>			<b>\$ 100,428.48</b>			<b>\$ 100,494.04</b>	<b>\$ 65.56</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,360.47</b>			<b>\$ 6,029.64</b>	<b>-\$ 330.83</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 106,788.95</b>			<b>\$ 106,523.68</b>	<b>-\$ 265.27</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2787	\$ 9,114.80	4,000	\$ 2.2997	\$ 9,198.80	\$ 84.00	0.92%	41545.70%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0385	-\$ 154.00	4,000	-\$ 0.0385	-\$ 154.00	\$ -	0.00%	-695.53%
<b>Sub-Total</b>			<b>\$ 9,176.63</b>			<b>\$ 9,263.19</b>	<b>\$ 86.56</b>	<b>0.94%</b>	<b>6.27%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.87%
Other Charges (kW)	4,140	\$ 3.3790	\$ 13,989.06	4,140	\$ 3.3790	\$ 13,989.06	\$ -	0.00%	9.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	70.36%
<b>Total Bill before Taxes</b>			<b>\$ 147,669.44</b>			<b>\$ 147,756.00</b>	<b>\$ 86.56</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,352.40</b>			<b>\$ 8,865.36</b>	<b>-\$ 487.04</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,021.84</b>			<b>\$ 156,621.36</b>	<b>-\$ 400.48</b>	<b>-0.26%</b>	

**Large User**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9281	\$ 55.69	60	\$ 0.9366	\$ 56.20	\$ 0.51	0.92%	253.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6211	-\$ 37.27	60	-\$ 0.6211	-\$ 37.27	\$ -	0.00%	-168.31%
<b>Sub-Total</b>			<b>\$ 4,336.98</b>			<b>\$ 4,377.80</b>	<b>\$ 40.82</b>	<b>0.94%</b>	<b>74.59%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	3.49%
Other Charges (kW)	62	\$ 4.0712	\$ 252.82	62	\$ 4.0712	\$ 252.82	\$ -	0.00%	4.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.74%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	16.87%
<b>Total Bill before Taxes</b>			<b>\$ 5,828.16</b>			<b>\$ 5,868.98</b>	<b>\$ 40.82</b>	<b>0.70%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 369.12</b>			<b>\$ 352.14</b>	<b>-\$ 16.98</b>	<b>-4.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 6,197.27</b>			<b>\$ 6,221.12</b>	<b>\$ 23.84</b>	<b>0.38%</b>	

**Large User**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9281	\$ 92.81	100	\$ 0.9366	\$ 93.66	\$ 0.85	0.92%	423.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6211	-\$ 62.11	100	-\$ 0.6211	-\$ 62.11	\$ -	0.00%	-280.52%
<b>Sub-Total</b>			<b>\$ 4,349.26</b>			<b>\$ 4,390.42</b>	<b>\$ 41.16</b>	<b>0.95%</b>	<b>54.03%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	6.73%
Other Charges (kW)	104	\$ 4.0712	\$ 421.37	104	\$ 4.0712	\$ 421.37	\$ -	0.00%	5.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.54%
Cost of Power Commodity (kW)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	33.52%
<b>Total Bill before Taxes</b>			<b>\$ 8,084.16</b>			<b>\$ 8,125.32</b>	<b>\$ 41.16</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 512.00</b>			<b>\$ 487.52</b>	<b>-\$ 24.48</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,596.16</b>			<b>\$ 8,612.84</b>	<b>\$ 16.68</b>	<b>0.19%</b>	

**Large User**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9281	\$ 464.05	500	\$ 0.9366	\$ 468.30	\$ 4.25	0.92%	2115.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6211	-\$ 310.55	500	-\$ 0.6211	-\$ 310.55	\$ -	0.00%	-1402.58%
<b>Sub-Total</b>			<b>\$ 4,472.06</b>			<b>\$ 4,516.62</b>	<b>\$ 44.56</b>	<b>1.00%</b>	<b>30.28%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	9.16%
Other Charges (kW)	518	\$ 4.0712	\$ 2,106.85	518	\$ 4.0712	\$ 2,106.85	\$ -	0.00%	14.12%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	46.15%
<b>Total Bill before Taxes</b>			<b>\$ 14,872.86</b>			<b>\$ 14,917.42</b>	<b>\$ 44.56</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 941.95</b>			<b>\$ 895.04</b>	<b>-\$ 46.90</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,814.80</b>			<b>\$ 15,812.46</b>	<b>-\$ 2.34</b>	<b>-0.01%</b>	

### Large User

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9281	\$ 928.10	1,000	\$ 0.9366	\$ 936.60	\$ 8.50	0.92%	4230.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6211	-\$ 621.10	1,000	-\$ 0.6211	-\$ 621.10	\$ -	0.00%	-2805.15%
<b>Sub-Total</b>			<b>\$ 4,625.56</b>			<b>\$ 4,674.37</b>	<b>\$ 48.81</b>	<b>1.06%</b>	<b>11.11%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	12.99%
Other Charges (kW)	1,035	\$ 4.0712	\$ 4,213.69	1,035	\$ 4.0712	\$ 4,213.69	\$ -	0.00%	10.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	65.79%
<b>Total Bill before Taxes</b>			<b>\$ 42,035.30</b>			<b>\$ 42,084.11</b>	<b>\$ 48.81</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,662.24</b>			<b>\$ 2,525.05</b>	<b>-\$ 137.19</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,697.54</b>			<b>\$ 44,609.16</b>	<b>-\$ 88.38</b>	<b>-0.20%</b>	

### Large User

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9281	\$ 2,784.30	3,000	\$ 0.9366	\$ 2,809.80	\$ 25.50	0.92%	12690.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6211	-\$ 1,863.30	3,000	-\$ 0.6211	-\$ 1,863.30	\$ -	0.00%	-8415.46%
<b>Sub-Total</b>			<b>\$ 5,239.56</b>			<b>\$ 5,305.37</b>	<b>\$ 65.81</b>	<b>1.26%</b>	<b>5.26%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	13.53%
Other Charges (kW)	3,105	\$ 4.0712	\$ 12,641.08	3,105	\$ 4.0712	\$ 12,641.08	\$ -	0.00%	12.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	68.64%
<b>Total Bill before Taxes</b>			<b>\$ 100,880.89</b>			<b>\$ 100,946.70</b>	<b>\$ 65.81</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,389.12</b>			<b>\$ 6,056.80</b>	<b>-\$ 332.32</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,270.01</b>			<b>\$ 107,003.50</b>	<b>-\$ 266.51</b>	<b>-0.25%</b>	

### Large User

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9281	\$ 3,712.40	4,000	\$ 0.9366	\$ 3,746.40	\$ 34.00	0.92%	16920.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6211	-\$ 2,484.40	4,000	-\$ 0.6211	-\$ 2,484.40	\$ -	0.00%	-11220.61%
<b>Sub-Total</b>			<b>\$ 5,546.56</b>			<b>\$ 5,620.87</b>	<b>\$ 74.31</b>	<b>1.34%</b>	<b>3.82%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.94%
Other Charges (kW)	4,140	\$ 4.0712	\$ 16,854.77	4,140	\$ 4.0712	\$ 16,854.77	\$ -	0.00%	11.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 146,905.08</b>			<b>\$ 146,979.39</b>	<b>\$ 74.31</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,303.99</b>			<b>\$ 8,818.76</b>	<b>-\$ 485.22</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 156,209.07</b>			<b>\$ 155,798.15</b>	<b>-\$ 410.91</b>	<b>-0.26%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0083	\$ 0.50	60	\$ 0.0084	\$ 0.50	\$ 0.01	1.20%	2.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0005	\$ 0.03	60	\$ 0.0005	\$ 0.03	\$ -	0.00%	0.14%
<b>Sub-Total</b>			<b>\$ 25.68</b>			<b>\$ 25.91</b>	<b>\$ 0.24</b>	<b>0.92%</b>	<b>2.05%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	16.20%
Other Charges (kW)	62	\$ 0.0084	\$ 0.52	62	\$ 0.0084	\$ 0.52	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.44%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	78.27%
<b>Total Bill before Taxes</b>			<b>\$ 1,264.55</b>			<b>\$ 1,264.79</b>	<b>\$ 0.24</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.09</b>			<b>\$ 75.89</b>	<b>-\$ 4.20</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,344.64</b>			<b>\$ 1,340.68</b>	<b>-\$ 3.97</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0083	\$ 0.83	100	\$ 0.0084	\$ 0.84	\$ 0.01	1.20%	3.79%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.23%
<b>Sub-Total</b>			<b>\$ 26.03</b>			<b>\$ 26.27</b>	<b>\$ 0.24</b>	<b>0.92%</b>	<b>0.79%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	16.36%
Other Charges (kW)	104	\$ 0.0084	\$ 0.87	104	\$ 0.0084	\$ 0.87	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	81.53%
<b>Total Bill before Taxes</b>			<b>\$ 3,340.43</b>			<b>\$ 3,340.67</b>	<b>\$ 0.24</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 211.56</b>			<b>\$ 200.44</b>	<b>-\$ 11.12</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,551.99</b>			<b>\$ 3,541.11</b>	<b>-\$ 10.88</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0083	\$ 4.15	500	\$ 0.0084	\$ 4.20	\$ 0.05	1.20%	18.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	1.13%
<b>Sub-Total</b>			<b>\$ 29.55</b>			<b>\$ 29.83</b>	<b>\$ 0.28</b>	<b>0.95%</b>	<b>0.36%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0084	\$ 4.35	518	\$ 0.0084	\$ 4.35	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	82.66%
<b>Total Bill before Taxes</b>			<b>\$ 8,327.85</b>			<b>\$ 8,328.13</b>	<b>\$ 0.28</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 527.43</b>			<b>\$ 499.69</b>	<b>-\$ 27.74</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,855.28</b>			<b>\$ 8,827.81</b>	<b>-\$ 27.46</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.10	1.20%	37.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.26%
<b>Sub-Total</b>			<b>\$ 33.95</b>			<b>\$ 34.28</b>	<b>\$ 0.33</b>	<b>0.97%</b>	<b>0.10%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	16.44%
Other Charges (kW)	1,035	\$ 0.0084	\$ 8.69	1,035	\$ 0.0084	\$ 8.69	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,238.69</b>			<b>\$ 33,239.02</b>	<b>\$ 0.33</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,105.12</b>			<b>\$ 1,994.34</b>	<b>-\$ 110.78</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,343.81</b>			<b>\$ 35,233.37</b>	<b>-\$ 110.45</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0083	\$ 24.90	3,000	\$ 0.0084	\$ 25.20	\$ 0.30	1.20%	113.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0005	\$ 1.50	3,000	\$ 0.0005	\$ 1.50	\$ -	0.00%	6.77%
<b>Sub-Total</b>			<b>\$ 51.55</b>			<b>\$ 52.08</b>	<b>\$ 0.53</b>	<b>1.03%</b>	<b>0.06%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,105	\$ 0.0084	\$ 26.08	3,105	\$ 0.0084	\$ 26.08	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 83,077.88</b>			<b>\$ 83,078.41</b>	<b>\$ 0.53</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,261.60</b>			<b>\$ 4,984.70</b>	<b>-\$ 276.89</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,339.48</b>			<b>\$ 88,063.12</b>	<b>-\$ 276.36</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0083	\$ 33.20	4,000	\$ 0.0084	\$ 33.60	\$ 0.40	1.20%	151.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0005	\$ 2.00	4,000	\$ 0.0005	\$ 2.00	\$ -	0.00%	9.03%
<b>Sub-Total</b>			<b>\$ 60.35</b>			<b>\$ 60.98</b>	<b>\$ 0.63</b>	<b>1.04%</b>	<b>0.05%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	16.45%
Other Charges (kW)	4,140	\$ 0.0084	\$ 34.78	4,140	\$ 0.0084	\$ 34.78	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,598.88</b>			<b>\$ 124,599.51</b>	<b>\$ 0.63</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,891.26</b>			<b>\$ 7,475.97</b>	<b>-\$ 415.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,490.14</b>			<b>\$ 132,075.48</b>	<b>-\$ 414.66</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2813	\$ 2,140.65	500	\$ 4.3207	\$ 2,160.35	\$ 19.70	0.92%	9757.06%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9199	\$ 459.95	500	\$ 0.9199	\$ 459.95	\$ -	0.00%	2077.33%
<b>Sub-Total</b>			<b>\$ 2,601.42</b>			<b>\$ 2,621.13</b>	<b>\$ 19.71</b>	<b>0.76%</b>	<b>21.38%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	11.14%
Other Charges (kW)	518	\$ 2.6005	\$ 1,345.76	518	\$ 2.6005	\$ 1,345.76	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	56.15%
<b>Total Bill before Taxes</b>			<b>\$ 12,241.13</b>			<b>\$ 12,260.84</b>	<b>\$ 19.71</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 775.27</b>			<b>\$ 735.65</b>	<b>-\$ 39.62</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,016.40</b>			<b>\$ 12,996.49</b>	<b>-\$ 19.91</b>	<b>-0.15%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2813	\$ 4,281.30	1,000	\$ 4.3207	\$ 4,320.70	\$ 39.40	0.92%	19514.12%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9199	\$ 919.90	1,000	\$ 0.9199	\$ 919.90	\$ -	0.00%	4154.66%
<b>Sub-Total</b>			<b>\$ 5,202.02</b>			<b>\$ 5,241.43</b>	<b>\$ 39.41</b>	<b>0.76%</b>	<b>12.74%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	13.29%
Other Charges (kW)	1,035	\$ 2.6005	\$ 2,691.52	1,035	\$ 2.6005	\$ 2,691.52	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	67.32%
<b>Total Bill before Taxes</b>			<b>\$ 41,089.59</b>			<b>\$ 41,129.00</b>	<b>\$ 39.41</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,602.34</b>			<b>\$ 2,467.74</b>	<b>-\$ 134.60</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,691.93</b>			<b>\$ 43,596.74</b>	<b>-\$ 95.19</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2813	\$ 12,843.90	3,000	\$ 4.3207	\$ 12,962.10	\$ 118.20	0.92%	58542.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9199	\$ 2,759.70	3,000	\$ 0.9199	\$ 2,759.70	\$ -	0.00%	12463.98%
<b>Sub-Total</b>			<b>\$ 15,604.42</b>			<b>\$ 15,722.63</b>	<b>\$ 118.21</b>	<b>0.76%</b>	<b>14.72%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	12.79%
Other Charges (kW)	3,105	\$ 2.6005	\$ 8,074.55	3,105	\$ 2.6005	\$ 8,074.55	\$ -	0.00%	7.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	64.88%
<b>Total Bill before Taxes</b>			<b>\$ 106,679.22</b>			<b>\$ 106,797.43</b>	<b>\$ 118.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,756.35</b>			<b>\$ 6,407.85</b>	<b>-\$ 348.50</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,435.57</b>			<b>\$ 113,205.28</b>	<b>-\$ 230.29</b>	<b>-0.20%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2813	\$ 17,125.20	4,000	\$ 4.3207	\$ 17,282.80	\$ 157.60	0.92%	78056.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9199	\$ 3,679.60	4,000	\$ 0.9199	\$ 3,679.60	\$ -	0.00%	16618.64%
<b>Sub-Total</b>			<b>\$ 20,805.62</b>			<b>\$ 20,963.23</b>	<b>\$ 157.61</b>	<b>0.76%</b>	<b>13.42%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.12%
Other Charges (kW)	4,140	\$ 2.6005	\$ 10,766.07	4,140	\$ 2.6005	\$ 10,766.07	\$ -	0.00%	6.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	66.55%
<b>Total Bill before Taxes</b>			<b>\$ 156,075.44</b>			<b>\$ 156,233.05</b>	<b>\$ 157.61</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,884.78</b>			<b>\$ 9,373.98</b>	<b>-\$ 510.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 165,960.22</b>			<b>\$ 165,607.03</b>	<b>-\$ 353.18</b>	<b>-0.21%</b>	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Peterborough Distribution Incorporated**  
**EB-2007-0571 (PST), EB-2005-0406**  
**Friday, February 09, 2007**  
**Sheet 13 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	100	\$ 0.0121	\$ 1.21	100	\$ 0.0122	\$ 1.22	\$ 0.0100	0.83%	5.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.12</b>			<b>\$ 13.82</b>	<b>\$ 0.70</b>	<b>5.34%</b>	<b>62.42%</b>
Other Charges (kWh)	104	\$ 0.0224	\$ 2.32	104	\$ 0.0224	\$ 2.32	\$ -	0.00%	10.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.00	104	\$ 0.0580	\$ 6.00	\$ -	0.00%	27.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.44</b>			<b>\$ 22.14</b>	<b>\$ 0.70</b>	<b>3.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.36</b>			<b>\$ 1.33</b>	<b>-\$ 0.03</b>	<b>-2.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.80</b>			<b>\$ 23.47</b>	<b>\$ 0.67</b>	<b>2.94%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	250	\$ 0.0121	\$ 3.03	250	\$ 0.0122	\$ 3.05	\$ 0.0250	0.83%	13.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0022	\$ 0.55	250	\$ 0.0022	\$ 0.55	\$ -	0.00%	2.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.27</b>			<b>\$ 15.98</b>	<b>\$ 0.72</b>	<b>4.68%</b>	<b>43.44%</b>
Other Charges (kWh)	259	\$ 0.0224	\$ 5.80	259	\$ 0.0224	\$ 5.80	\$ -	0.00%	15.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.01	259	\$ 0.0580	\$ 15.01	\$ -	0.00%	40.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.07</b>			<b>\$ 36.78</b>	<b>\$ 0.72</b>	<b>1.98%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.28</b>			<b>\$ 2.21</b>	<b>-\$ 0.08</b>	<b>-3.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 38.35</b>			<b>\$ 38.99</b>	<b>\$ 0.64</b>	<b>1.66%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	500	\$ 0.0121	\$ 6.05	500	\$ 0.0122	\$ 6.10	\$ 0.0500	0.83%	27.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 18.84</b>			<b>\$ 19.58</b>	<b>\$ 0.74</b>	<b>3.93%</b>	<b>32.00%</b>
Other Charges (kWh)	518	\$ 0.0224	\$ 11.59	518	\$ 0.0224	\$ 11.59	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.02	518	\$ 0.0580	\$ 30.02	\$ -	0.00%	49.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.45</b>			<b>\$ 61.19</b>	<b>\$ 0.74</b>	<b>1.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.83</b>			<b>\$ 3.67</b>	<b>-\$ 0.16</b>	<b>-4.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.28</b>			<b>\$ 64.86</b>	<b>\$ 0.58</b>	<b>0.91%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	750	\$ 0.0121	\$ 9.08	750	\$ 0.0122	\$ 9.15	\$ 0.0750	0.83%	41.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0022	\$ 1.65	750	\$ 0.0022	\$ 1.65	\$ -	0.00%	7.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.42</b>			<b>\$ 23.18</b>	<b>\$ 0.77</b>	<b>3.41%</b>	<b>27.08%</b>
Other Charges (kWh)	776	\$ 0.0224	\$ 17.39	776	\$ 0.0224	\$ 17.39	\$ -	0.00%	20.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	776	\$ 0.0580	\$ 45.02	776	\$ 0.0580	\$ 45.02	\$ -	0.00%	52.60%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 84.83</b>			<b>\$ 85.59</b>	<b>\$ 0.77</b>	<b>0.90%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.37</b>			<b>\$ 5.14</b>	<b>-\$ 0.24</b>	<b>-4.41%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90.20</b>			<b>\$ 90.73</b>	<b>\$ 0.53</b>	<b>0.59%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	1,000	\$ 0.0121	\$ 12.10	1,000	\$ 0.0122	\$ 12.20	\$ 0.1000	0.83%	55.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.99</b>			<b>\$ 26.78</b>	<b>\$ 0.79</b>	<b>3.04%</b>	<b>23.89%</b>
Other Charges (kWh)	1035	\$ 0.0224	\$ 23.18	1035	\$ 0.0224	\$ 23.18	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.39%
Cost of Power Commodity (kWh)	235	\$ 0.0670	\$ 15.75	235	\$ 0.0670	\$ 15.75	\$ -	0.00%	14.04%
<b>Total Bill before Taxes</b>			<b>\$ 111.32</b>			<b>\$ 112.11</b>	<b>\$ 0.79</b>	<b>0.71%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.05</b>			<b>\$ 6.73</b>	<b>-\$ 0.32</b>	<b>-4.59%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 118.37</b>			<b>\$ 118.84</b>	<b>\$ 0.47</b>	<b>0.39%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	1,500	\$ 0.0121	\$ 18.15	1,500	\$ 0.0122	\$ 18.30	\$ 0.1500	0.83%	82.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0022	\$ 3.30	1,500	\$ 0.0022	\$ 3.30	\$ -	0.00%	14.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.14</b>			<b>\$ 33.98</b>	<b>\$ 0.84</b>	<b>2.53%</b>	<b>20.52%</b>
Other Charges (kWh)	1553	\$ 0.0224	\$ 34.78	1553	\$ 0.0224	\$ 34.78	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.02%
Cost of Power Commodity (kW)	753	\$ 0.0670	\$ 50.42	753	\$ 0.0670	\$ 50.42	\$ -	0.00%	30.45%
<b>Total Bill before Taxes</b>			<b>\$ 164.73</b>			<b>\$ 165.57</b>	<b>\$ 0.84</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.43</b>			<b>\$ 9.93</b>	<b>-\$ 0.50</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175.17</b>			<b>\$ 175.51</b>	<b>\$ 0.34</b>	<b>0.19%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.69			\$ 12.38	\$ 0.69	5.90%	55.91%
Distribution (kWh)	2,000	\$ 0.0121	\$ 24.20	2,000	\$ 0.0122	\$ 24.40	\$ 0.2000	0.83%	110.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	19.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.29</b>			<b>\$ 41.18</b>	<b>\$ 0.89</b>	<b>2.21%</b>	<b>18.80%</b>
Other Charges (kWh)	2070	\$ 0.0224	\$ 46.37	2070	\$ 0.0224	\$ 46.37	\$ -	0.00%	21.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.18%
Cost of Power Commodity (kW)	1,270	\$ 0.0670	\$ 85.09	1,270	\$ 0.0670	\$ 85.09	\$ -	0.00%	38.85%
<b>Total Bill before Taxes</b>			<b>\$ 218.15</b>			<b>\$ 219.04</b>	<b>\$ 0.89</b>	<b>0.41%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.82</b>			<b>\$ 13.14</b>	<b>-\$ 0.67</b>	<b>-4.88%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231.96</b>			<b>\$ 232.18</b>	<b>\$ 0.22</b>	<b>0.09%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.1000	1.20%	37.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.95</b>			<b>\$ 34.86</b>	<b>\$ 0.91</b>	<b>2.68%</b>	<b>29.10%</b>
Other Charges (kWh)	1035	\$ 0.0216	\$ 22.36	1035	\$ 0.0216	\$ 22.36	\$ -	0.00%	18.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.31%
Cost of Power Commodity (kW)	285	\$ 0.0670	\$ 19.10	285	\$ 0.0670	\$ 19.10	\$ -	0.00%	15.94%
<b>Total Bill before Taxes</b>			<b>\$ 118.90</b>			<b>\$ 119.81</b>	<b>\$ 0.91</b>	<b>0.77%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.53</b>			<b>\$ 7.19</b>	<b>-\$ 0.34</b>	<b>-4.54%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 126.43</b>			<b>\$ 127.00</b>	<b>\$ 0.57</b>	<b>0.45%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	2,000	\$ 0.0083	\$ 16.60	2,000	\$ 0.0084	\$ 16.80	\$ 0.2000	1.20%	75.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	4.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.75</b>			<b>\$ 43.76</b>	<b>\$ 1.01</b>	<b>2.36%</b>	<b>19.85%</b>
Other Charges (kWh)	2070	\$ 0.0216	\$ 44.71	2070	\$ 0.0216	\$ 44.71	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.74%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.44	1,320	\$ 0.0670	\$ 88.44	\$ -	0.00%	40.12%
<b>Total Bill before Taxes</b>			<b>\$ 219.40</b>			<b>\$ 220.41</b>	<b>\$ 1.01</b>	<b>0.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.90</b>			<b>\$ 13.22</b>	<b>-\$ 0.67</b>	<b>-4.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.30</b>			<b>\$ 233.64</b>	<b>\$ 0.34</b>	<b>0.15%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	5,000	\$ 0.0083	\$ 41.50	5,000	\$ 0.0084	\$ 42.00	\$ 0.5000	1.20%	189.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0005	\$ 2.50	5,000	\$ 0.0005	\$ 2.50	\$ -	0.00%	11.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.15</b>			<b>\$ 70.46</b>	<b>\$ 1.31</b>	<b>1.89%</b>	<b>13.49%</b>
Other Charges (kWh)	5175	\$ 0.0216	\$ 111.78	5175	\$ 0.0216	\$ 111.78	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.33%
Cost of Power Commodity (kW)	4,425	\$ 0.0670	\$ 296.48	4,425	\$ 0.0670	\$ 296.48	\$ -	0.00%	56.77%
<b>Total Bill before Taxes</b>			<b>\$ 520.91</b>			<b>\$ 522.22</b>	<b>\$ 1.31</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32.99</b>			<b>\$ 31.33</b>	<b>-\$ 1.66</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 553.90</b>			<b>\$ 553.55</b>	<b>-\$ 0.35</b>	<b>-0.06%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	10,000	\$ 0.0083	\$ 83.00	10,000	\$ 0.0084	\$ 84.00	\$ 1.0000	1.20%	379.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0005	\$ 5.00	10,000	\$ 0.0005	\$ 5.00	\$ -	0.00%	22.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 113.15</b>			<b>\$ 114.96</b>	<b>\$ 1.81</b>	<b>1.60%</b>	<b>11.21%</b>
Other Charges (kWh)	10350	\$ 0.0216	\$ 223.56	10350	\$ 0.0216	\$ 223.56	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.24%
Cost of Power Commodity (kW)	9,600	\$ 0.0670	\$ 643.20	9,600	\$ 0.0670	\$ 643.20	\$ -	0.00%	62.74%
<b>Total Bill before Taxes</b>			<b>\$ 1,023.41</b>			<b>\$ 1,025.22</b>	<b>\$ 1.81</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 64.82</b>			<b>\$ 61.51</b>	<b>-\$ 3.30</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,088.23</b>			<b>\$ 1,086.73</b>	<b>-\$ 1.49</b>	<b>-0.14%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.96	\$ 0.81	3.22%	117.25%
Distribution (kWh)	15,000	\$ 0.0083	\$ 124.50	15,000	\$ 0.0084	\$ 126.00	\$ 1.5000	1.20%	569.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0005	\$ 7.50	15,000	\$ 0.0005	\$ 7.50	\$ -	0.00%	33.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 157.15</b>			<b>\$ 159.46</b>	<b>\$ 2.31</b>	<b>1.47%</b>	<b>10.43%</b>
Other Charges (kWh)	15525	\$ 0.0216	\$ 335.34	15525	\$ 0.0216	\$ 335.34	\$ -	0.00%	21.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.85%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	64.78%
<b>Total Bill before Taxes</b>			<b>\$ 1,525.92</b>			<b>\$ 1,528.23</b>	<b>\$ 2.31</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 96.64</b>			<b>\$ 91.69</b>	<b>-\$ 4.95</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,622.56</b>			<b>\$ 1,619.92</b>	<b>-\$ 2.64</b>	<b>-0.16%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.035**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ <b>2.2787</b>	\$ 136.72	60	\$ 2.2997	\$ 137.98	\$ 1.26	0.92%	623.19%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0385	-\$ 2.31	60	-\$ 0.0385	-\$ 2.31	\$ -	0.00%	-10.43%
<b>Sub-Total</b>			<b>\$ 350.24</b>			<b>\$ 354.06</b>	<b>\$ 3.82</b>	<b>1.09%</b>	<b>19.65%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	11.37%
Other Charges (kW)	62	\$ 3.3790	\$ 209.84	62	\$ 3.3790	\$ 209.84	\$ -	0.00%	11.64%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.41%
Cost of Power Commodity (kWh)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	54.93%
<b>Total Bill before Taxes</b>			<b>\$ 1,798.43</b>			<b>\$ 1,802.25</b>	<b>\$ 3.82</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 113.90</b>			<b>\$ 108.14</b>	<b>-\$ 5.77</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,912.33</b>			<b>\$ 1,910.39</b>	<b>-\$ 1.95</b>	<b>-0.10%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2787	\$ 227.87	100	\$ 2.2997	\$ 229.97	\$ 2.10	0.92%	1038.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0385	-\$ 3.85	100	-\$ 0.0385	-\$ 3.85	\$ -	0.00%	-17.39%
<b>Sub-Total</b>			<b>\$ 439.85</b>			<b>\$ 444.51</b>	<b>\$ 4.66</b>	<b>1.06%</b>	<b>10.82%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	13.30%
Other Charges (kW)	104	\$ 3.3790	\$ 349.73	104	\$ 3.3790	\$ 349.73	\$ -	0.00%	8.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kWh)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	66.30%
<b>Total Bill before Taxes</b>			<b>\$ 4,103.11</b>			<b>\$ 4,107.77</b>	<b>\$ 4.66</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 259.86</b>			<b>\$ 246.47</b>	<b>-\$ 13.40</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,362.97</b>			<b>\$ 4,354.23</b>	<b>-\$ 8.74</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2787	\$ 1,139.35	500	\$ 2.2997	\$ 1,149.85	\$ 10.50	0.92%	5193.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0385	-\$ 19.25	500	-\$ 0.0385	-\$ 19.25	\$ -	0.00%	-86.94%
<b>Sub-Total</b>			<b>\$ 1,335.93</b>			<b>\$ 1,348.99</b>	<b>\$ 13.06</b>	<b>0.98%</b>	<b>11.84%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	11.99%
Other Charges (kW)	518	\$ 3.3790	\$ 1,748.63	518	\$ 3.3790	\$ 1,748.63	\$ -	0.00%	15.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	60.43%
<b>Total Bill before Taxes</b>			<b>\$ 11,378.51</b>			<b>\$ 11,391.57</b>	<b>\$ 13.06</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 720.64</b>			<b>\$ 683.49</b>	<b>-\$ 37.14</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,099.15</b>			<b>\$ 12,075.07</b>	<b>-\$ 24.08</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2787	\$ 2,278.70	1,000	\$ 2.2997	\$ 2,299.70	\$ 21.00	0.92%	10386.43%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0385	-\$ 38.50	1,000	-\$ 0.0385	-\$ 38.50	\$ -	0.00%	-173.88%
<b>Sub-Total</b>			<b>\$ 2,456.03</b>			<b>\$ 2,479.59</b>	<b>\$ 23.56</b>	<b>0.96%</b>	<b>6.33%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	13.95%
Other Charges (kW)	1,035	\$ 3.3790	\$ 3,497.27	1,035	\$ 3.3790	\$ 3,497.27	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	70.68%
<b>Total Bill before Taxes</b>			<b>\$ 39,149.35</b>			<b>\$ 39,172.91</b>	<b>\$ 23.56</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,479.46</b>			<b>\$ 2,350.37</b>	<b>-\$ 129.08</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,628.80</b>			<b>\$ 41,523.28</b>	<b>-\$ 105.52</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2787	\$ 6,836.10	3,000	\$ 2.2997	\$ 6,899.10	\$ 63.00	0.92%	31159.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0385	-\$ 115.50	3,000	-\$ 0.0385	-\$ 115.50	\$ -	0.00%	-521.65%
<b>Sub-Total</b>			<b>\$ 6,936.43</b>			<b>\$ 7,001.99</b>	<b>\$ 65.56</b>	<b>0.95%</b>	<b>6.97%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	13.59%
Other Charges (kW)	3,105	\$ 3.3790	\$ 10,491.80	3,105	\$ 3.3790	\$ 10,491.80	\$ -	0.00%	10.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	68.95%
<b>Total Bill before Taxes</b>			<b>\$ 100,428.48</b>			<b>\$ 100,494.04</b>	<b>\$ 65.56</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,360.47</b>			<b>\$ 6,029.64</b>	<b>-\$ 330.83</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 106,788.95</b>			<b>\$ 106,523.68</b>	<b>-\$ 265.27</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 215.83			\$ 218.39	\$ 2.56	1.19%	986.34%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2787	\$ 9,114.80	4,000	\$ 2.2997	\$ 9,198.80	\$ 84.00	0.92%	41545.70%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0385	-\$ 154.00	4,000	-\$ 0.0385	-\$ 154.00	\$ -	0.00%	-695.53%
<b>Sub-Total</b>			<b>\$ 9,176.63</b>			<b>\$ 9,263.19</b>	<b>\$ 86.56</b>	<b>0.94%</b>	<b>6.27%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.87%
Other Charges (kW)	4,140	\$ 3.3790	\$ 13,989.06	4,140	\$ 3.3790	\$ 13,989.06	\$ -	0.00%	9.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	70.36%
<b>Total Bill before Taxes</b>			<b>\$ 147,669.44</b>			<b>\$ 147,756.00</b>	<b>\$ 86.56</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,352.40</b>			<b>\$ 8,865.36</b>	<b>-\$ 487.04</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,021.84</b>			<b>\$ 156,621.36</b>	<b>-\$ 400.48</b>	<b>-0.26%</b>	

**Large User**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9281	\$ 55.69	60	\$ 0.9366	\$ 56.20	\$ 0.51	0.92%	253.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6211	-\$ 37.27	60	-\$ 0.6211	-\$ 37.27	\$ -	0.00%	-168.31%
<b>Sub-Total</b>			<b>\$ 4,336.98</b>			<b>\$ 4,377.80</b>	<b>\$ 40.82</b>	<b>0.94%</b>	<b>74.59%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	3.49%
Other Charges (kW)	62	\$ 4.0712	\$ 252.82	62	\$ 4.0712	\$ 252.82	\$ -	0.00%	4.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.74%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	16.87%
<b>Total Bill before Taxes</b>			<b>\$ 5,828.16</b>			<b>\$ 5,868.98</b>	<b>\$ 40.82</b>	<b>0.70%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 369.12</b>			<b>\$ 352.14</b>	<b>-\$ 16.98</b>	<b>-4.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 6,197.27</b>			<b>\$ 6,221.12</b>	<b>\$ 23.84</b>	<b>0.38%</b>	

**Large User**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9281	\$ 92.81	100	\$ 0.9366	\$ 93.66	\$ 0.85	0.92%	423.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6211	-\$ 62.11	100	-\$ 0.6211	-\$ 62.11	\$ -	0.00%	-280.52%
<b>Sub-Total</b>			<b>\$ 4,349.26</b>			<b>\$ 4,390.42</b>	<b>\$ 41.16</b>	<b>0.95%</b>	<b>54.03%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	6.73%
Other Charges (kW)	104	\$ 4.0712	\$ 421.37	104	\$ 4.0712	\$ 421.37	\$ -	0.00%	5.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.54%
Cost of Power Commodity (kW)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	33.52%
<b>Total Bill before Taxes</b>			<b>\$ 8,084.16</b>			<b>\$ 8,125.32</b>	<b>\$ 41.16</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 512.00</b>			<b>\$ 487.52</b>	<b>-\$ 24.48</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,596.16</b>			<b>\$ 8,612.84</b>	<b>\$ 16.68</b>	<b>0.19%</b>	

**Large User**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9281	\$ 464.05	500	\$ 0.9366	\$ 468.30	\$ 4.25	0.92%	2115.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6211	-\$ 310.55	500	-\$ 0.6211	-\$ 310.55	\$ -	0.00%	-1402.58%
<b>Sub-Total</b>			<b>\$ 4,472.06</b>			<b>\$ 4,516.62</b>	<b>\$ 44.56</b>	<b>1.00%</b>	<b>30.28%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	9.16%
Other Charges (kW)	518	\$ 4.0712	\$ 2,106.85	518	\$ 4.0712	\$ 2,106.85	\$ -	0.00%	14.12%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	46.15%
<b>Total Bill before Taxes</b>			<b>\$ 14,872.86</b>			<b>\$ 14,917.42</b>	<b>\$ 44.56</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 941.95</b>			<b>\$ 895.04</b>	<b>-\$ 46.90</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,814.80</b>			<b>\$ 15,812.46</b>	<b>-\$ 2.34</b>	<b>-0.01%</b>	

### Large User

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9281	\$ 928.10	1,000	\$ 0.9366	\$ 936.60	\$ 8.50	0.92%	4230.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6211	-\$ 621.10	1,000	-\$ 0.6211	-\$ 621.10	\$ -	0.00%	-2805.15%
<b>Sub-Total</b>			<b>\$ 4,625.56</b>			<b>\$ 4,674.37</b>	<b>\$ 48.81</b>	<b>1.06%</b>	<b>11.11%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	12.99%
Other Charges (kW)	1,035	\$ 4.0712	\$ 4,213.69	1,035	\$ 4.0712	\$ 4,213.69	\$ -	0.00%	10.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	65.79%
<b>Total Bill before Taxes</b>			<b>\$ 42,035.30</b>			<b>\$ 42,084.11</b>	<b>\$ 48.81</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,662.24</b>			<b>\$ 2,525.05</b>	<b>-\$ 137.19</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,697.54</b>			<b>\$ 44,609.16</b>	<b>-\$ 88.38</b>	<b>-0.20%</b>	

### Large User

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9281	\$ 2,784.30	3,000	\$ 0.9366	\$ 2,809.80	\$ 25.50	0.92%	12690.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6211	-\$ 1,863.30	3,000	-\$ 0.6211	-\$ 1,863.30	\$ -	0.00%	-8415.46%
<b>Sub-Total</b>			<b>\$ 5,239.56</b>			<b>\$ 5,305.37</b>	<b>\$ 65.81</b>	<b>1.26%</b>	<b>5.26%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	13.53%
Other Charges (kW)	3,105	\$ 4.0712	\$ 12,641.08	3,105	\$ 4.0712	\$ 12,641.08	\$ -	0.00%	12.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	68.64%
<b>Total Bill before Taxes</b>			<b>\$ 100,880.89</b>			<b>\$ 100,946.70</b>	<b>\$ 65.81</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,389.12</b>			<b>\$ 6,056.80</b>	<b>-\$ 332.32</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,270.01</b>			<b>\$ 107,003.50</b>	<b>-\$ 266.51</b>	<b>-0.25%</b>	

### Large User

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 4,318.56			\$ 4,358.87	\$ 40.31	0.93%	19686.51%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9281	\$ 3,712.40	4,000	\$ 0.9366	\$ 3,746.40	\$ 34.00	0.92%	16920.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6211	-\$ 2,484.40	4,000	-\$ 0.6211	-\$ 2,484.40	\$ -	0.00%	-11220.61%
<b>Sub-Total</b>			<b>\$ 5,546.56</b>			<b>\$ 5,620.87</b>	<b>\$ 74.31</b>	<b>1.34%</b>	<b>3.82%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.94%
Other Charges (kW)	4,140	\$ 4.0712	\$ 16,854.77	4,140	\$ 4.0712	\$ 16,854.77	\$ -	0.00%	11.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 146,905.08</b>			<b>\$ 146,979.39</b>	<b>\$ 74.31</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,303.99</b>			<b>\$ 8,818.76</b>	<b>-\$ 485.22</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 156,209.07</b>			<b>\$ 155,798.15</b>	<b>-\$ 410.91</b>	<b>-0.26%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0083	\$ 0.50	60	\$ 0.0084	\$ 0.50	\$ 0.01	1.20%	2.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0005	\$ 0.03	60	\$ 0.0005	\$ 0.03	\$ -	0.00%	0.14%
<b>Sub-Total</b>			<b>\$ 25.68</b>			<b>\$ 25.91</b>	<b>\$ 0.24</b>	<b>0.92%</b>	<b>2.05%</b>
Other Charges (kWh)	15525	\$ 0.0132	\$ 204.93	15525	\$ 0.0132	\$ 204.93	\$ -	0.00%	16.20%
Other Charges (kW)	62	\$ 0.0084	\$ 0.52	62	\$ 0.0084	\$ 0.52	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.44%
Cost of Power Commodity (kW)	14,775	\$ 0.0670	\$ 989.93	14,775	\$ 0.0670	\$ 989.93	\$ -	0.00%	78.27%
<b>Total Bill before Taxes</b>			<b>\$ 1,264.55</b>			<b>\$ 1,264.79</b>	<b>\$ 0.24</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 80.09</b>			<b>\$ 75.89</b>	<b>-\$ 4.20</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,344.64</b>			<b>\$ 1,340.68</b>	<b>-\$ 3.97</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0083	\$ 0.83	100	\$ 0.0084	\$ 0.84	\$ 0.01	1.20%	3.79%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.23%
<b>Sub-Total</b>			<b>\$ 26.03</b>			<b>\$ 26.27</b>	<b>\$ 0.24</b>	<b>0.92%</b>	<b>0.79%</b>
Other Charges (kWh)	41400	\$ 0.0132	\$ 546.48	41400	\$ 0.0132	\$ 546.48	\$ -	0.00%	16.36%
Other Charges (kW)	104	\$ 0.0084	\$ 0.87	104	\$ 0.0084	\$ 0.87	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,650	\$ 0.0670	\$ 2,723.55	40,650	\$ 0.0670	\$ 2,723.55	\$ -	0.00%	81.53%
<b>Total Bill before Taxes</b>			<b>\$ 3,340.43</b>			<b>\$ 3,340.67</b>	<b>\$ 0.24</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 211.56</b>			<b>\$ 200.44</b>	<b>-\$ 11.12</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,551.99</b>			<b>\$ 3,541.11</b>	<b>-\$ 10.88</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0083	\$ 4.15	500	\$ 0.0084	\$ 4.20	\$ 0.05	1.20%	18.97%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	1.13%
<b>Sub-Total</b>			<b>\$ 29.55</b>			<b>\$ 29.83</b>	<b>\$ 0.28</b>	<b>0.95%</b>	<b>0.36%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0084	\$ 4.35	518	\$ 0.0084	\$ 4.35	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	82.66%
<b>Total Bill before Taxes</b>			<b>\$ 8,327.85</b>			<b>\$ 8,328.13</b>	<b>\$ 0.28</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 527.43</b>			<b>\$ 499.69</b>	<b>-\$ 27.74</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,855.28</b>			<b>\$ 8,827.81</b>	<b>-\$ 27.46</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.10	1.20%	37.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.26%
<b>Sub-Total</b>			<b>\$ 33.95</b>			<b>\$ 34.28</b>	<b>\$ 0.33</b>	<b>0.97%</b>	<b>0.10%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	16.44%
Other Charges (kW)	1,035	\$ 0.0084	\$ 8.69	1,035	\$ 0.0084	\$ 8.69	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,238.69</b>			<b>\$ 33,239.02</b>	<b>\$ 0.33</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,105.12</b>			<b>\$ 1,994.34</b>	<b>-\$ 110.78</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,343.81</b>			<b>\$ 35,233.37</b>	<b>-\$ 110.45</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0083	\$ 24.90	3,000	\$ 0.0084	\$ 25.20	\$ 0.30	1.20%	113.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0005	\$ 1.50	3,000	\$ 0.0005	\$ 1.50	\$ -	0.00%	6.77%
<b>Sub-Total</b>			<b>\$ 51.55</b>			<b>\$ 52.08</b>	<b>\$ 0.53</b>	<b>1.03%</b>	<b>0.06%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,105	\$ 0.0084	\$ 26.08	3,105	\$ 0.0084	\$ 26.08	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 83,077.88</b>			<b>\$ 83,078.41</b>	<b>\$ 0.53</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,261.60</b>			<b>\$ 4,984.70</b>	<b>-\$ 276.89</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,339.48</b>			<b>\$ 88,063.12</b>	<b>-\$ 276.36</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.15			\$ 25.38	\$ 0.23	0.91%	114.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0083	\$ 33.20	4,000	\$ 0.0084	\$ 33.60	\$ 0.40	1.20%	151.75%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0005	\$ 2.00	4,000	\$ 0.0005	\$ 2.00	\$ -	0.00%	9.03%
<b>Sub-Total</b>			<b>\$ 60.35</b>			<b>\$ 60.98</b>	<b>\$ 0.63</b>	<b>1.04%</b>	<b>0.05%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	16.45%
Other Charges (kW)	4,140	\$ 0.0084	\$ 34.78	4,140	\$ 0.0084	\$ 34.78	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,598.88</b>			<b>\$ 124,599.51</b>	<b>\$ 0.63</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,891.26</b>			<b>\$ 7,475.97</b>	<b>-\$ 415.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,490.14</b>			<b>\$ 132,075.48</b>	<b>-\$ 414.66</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2813	\$ 2,140.65	500	\$ 4.3207	\$ 2,160.35	\$ 19.70	0.92%	9757.06%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9199	\$ 459.95	500	\$ 0.9199	\$ 459.95	\$ -	0.00%	2077.33%
<b>Sub-Total</b>			<b>\$ 2,601.42</b>			<b>\$ 2,621.13</b>	<b>\$ 19.71</b>	<b>0.76%</b>	<b>21.38%</b>
Other Charges (kWh)	103500	\$ 0.0132	\$ 1,366.20	103500	\$ 0.0132	\$ 1,366.20	\$ -	0.00%	11.14%
Other Charges (kW)	518	\$ 2.6005	\$ 1,345.76	518	\$ 2.6005	\$ 1,345.76	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	102,750	\$ 0.0670	\$ 6,884.25	102,750	\$ 0.0670	\$ 6,884.25	\$ -	0.00%	56.15%
<b>Total Bill before Taxes</b>			<b>\$ 12,241.13</b>			<b>\$ 12,260.84</b>	<b>\$ 19.71</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 775.27</b>			<b>\$ 735.65</b>	<b>-\$ 39.62</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,016.40</b>			<b>\$ 12,996.49</b>	<b>-\$ 19.91</b>	<b>-0.15%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2813	\$ 4,281.30	1,000	\$ 4.3207	\$ 4,320.70	\$ 39.40	0.92%	19514.12%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9199	\$ 919.90	1,000	\$ 0.9199	\$ 919.90	\$ -	0.00%	4154.66%
<b>Sub-Total</b>			<b>\$ 5,202.02</b>			<b>\$ 5,241.43</b>	<b>\$ 39.41</b>	<b>0.76%</b>	<b>12.74%</b>
Other Charges (kWh)	414000	\$ 0.0132	\$ 5,464.80	414000	\$ 0.0132	\$ 5,464.80	\$ -	0.00%	13.29%
Other Charges (kW)	1,035	\$ 2.6005	\$ 2,691.52	1,035	\$ 2.6005	\$ 2,691.52	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,250	\$ 0.0670	\$ 27,687.75	413,250	\$ 0.0670	\$ 27,687.75	\$ -	0.00%	67.32%
<b>Total Bill before Taxes</b>			<b>\$ 41,089.59</b>			<b>\$ 41,129.00</b>	<b>\$ 39.41</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,602.34</b>			<b>\$ 2,467.74</b>	<b>-\$ 134.60</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,691.93</b>			<b>\$ 43,596.74</b>	<b>-\$ 95.19</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2813	\$ 12,843.90	3,000	\$ 4.3207	\$ 12,962.10	\$ 118.20	0.92%	58542.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9199	\$ 2,759.70	3,000	\$ 0.9199	\$ 2,759.70	\$ -	0.00%	12463.98%
<b>Sub-Total</b>			<b>\$ 15,604.42</b>			<b>\$ 15,722.63</b>	<b>\$ 118.21</b>	<b>0.76%</b>	<b>14.72%</b>
Other Charges (kWh)	1035000	\$ 0.0132	\$ 13,662.00	1035000	\$ 0.0132	\$ 13,662.00	\$ -	0.00%	12.79%
Other Charges (kW)	3,105	\$ 2.6005	\$ 8,074.55	3,105	\$ 2.6005	\$ 8,074.55	\$ -	0.00%	7.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,250	\$ 0.0670	\$ 69,294.75	1,034,250	\$ 0.0670	\$ 69,294.75	\$ -	0.00%	64.88%
<b>Total Bill before Taxes</b>			<b>\$ 106,679.22</b>			<b>\$ 106,797.43</b>	<b>\$ 118.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,756.35</b>			<b>\$ 6,407.85</b>	<b>-\$ 348.50</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,435.57</b>			<b>\$ 113,205.28</b>	<b>-\$ 230.29</b>	<b>-0.20%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.035</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.82			\$ 0.83	\$ 0.01	1.22%	3.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2813	\$ 17,125.20	4,000	\$ 4.3207	\$ 17,282.80	\$ 157.60	0.92%	78056.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9199	\$ 3,679.60	4,000	\$ 0.9199	\$ 3,679.60	\$ -	0.00%	16618.64%
<b>Sub-Total</b>			<b>\$ 20,805.62</b>			<b>\$ 20,963.23</b>	<b>\$ 157.61</b>	<b>0.76%</b>	<b>13.42%</b>
Other Charges (kWh)	1552500	\$ 0.0132	\$ 20,493.00	1552500	\$ 0.0132	\$ 20,493.00	\$ -	0.00%	13.12%
Other Charges (kW)	4,140	\$ 2.6005	\$ 10,766.07	4,140	\$ 2.6005	\$ 10,766.07	\$ -	0.00%	6.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,750	\$ 0.0670	\$ 103,967.25	1,551,750	\$ 0.0670	\$ 103,967.25	\$ -	0.00%	66.55%
<b>Total Bill before Taxes</b>			<b>\$ 156,075.44</b>			<b>\$ 156,233.05</b>	<b>\$ 157.61</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,884.78</b>			<b>\$ 9,373.98</b>	<b>-\$ 510.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 165,960.22</b>			<b>\$ 165,607.03</b>	<b>-\$ 353.18</b>	<b>-0.21%</b>	