Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
2300 Yonge Street
26th Floor, Box 2319
Toronto, ON M4P 1E4

February 9, 2007

Dear Ms. Walli

Re: PowerStream Inc.
2007 Electricity Distribution Rate Application – Addendum for Smart Metering Rates Board File Number EB - 2007-0573

Please find enclosed three (3) paper copies and an electronic version of PowerStream's 2007 Electricity Distribution Rate Application including a smart metering rate adder. The application is made in accordance with the directives and guidelines issued by the Ontario Energy Board on December 20, 2006, January 17, 2007 and subsequent addendum on January 29, 2007.

Since PowerStream has four rate zones (Vaughan, Markham, Richmond Hill and Aurora), it was necessary to submit four corresponding versions of the 2007 IRM Excel Model. The application also includes the 2007 EDR Smart Meter Rate Adder Calculation Model. All the electronic files have been named as specified in the Board's January 17, 2006 guidelines.

If you have any further questions, please do not hesitate to contact the undersigned.

Yours truly,

Original signed by Paula Conboy

Paula Conboy
Director of Regulatory and Government Affairs

PowerStream Inc.
2800 Rutherford Road, Vaughan, ON L4K 2N9 Tel: 905-417-6900 Fax: 905-303-2006 www.powerstream.ca

PowerStream Inc.

ED-2004-0420

2007 Electricity Distribution Rate Application

Board File Number EB-2007-0573

YOUR CURRENT CONNECTION

PowerStream Inc.

ED-2004-0420

2007 Electricity Distribution Rate Application

Board File Number EB-2007-0573

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3. Markham IRM Model
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SECTION 1

PowerStream Inc.

ED-2004-0420

2007 Electricity Distribution Rate Application

Board File Number EB-2007-0573

Management Summary

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Appendix A: Details of SMART Meter Costs included in the Smart Meter Rate Calculation Model.

1. LDC Information

PowerStream Inc. ("PowerStream") is a distributor as defined in, and is licensed as such under, the Ontario Energy Board Act, 1998. PowerStream holds Electricity Distribution Licence ED-2004-0420.

PowerStream is submitting its 2007 Electricity Distribution Rate Application and 2007 EDR Smart Meter Rate Adder under one cover. The application is made in accordance with the directives and guidelines issued by the Ontario Energy Board (Board) on December 20, 2006, January 17, 2007 and subsequent addendum on January 29, 2007.

PowerStream's filing does not deviate from the Board's 2007 IRM Excel Model ("IRM Model") and 2007 EDR Smart Meter Rate Adder Calculation Model ("SM Model").

Since PowerStream has four rate zones (Vaughan, Markham, Richmond Hill and Aurora), it was necessary to submit four corresponding versions of the 2007 IRM Excel Model. The application also includes the SM Model. All the electronic files have been named as specified in the Board's January 17, 2006 guidelines.

This Management Summary follows the same headings provided on the Sheets in the Board's IRM Model.

The following is the name and address of PowerStream's authorized representative for the purpose of correspondence related to this matter.

Ms. Paula W. Conboy
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2. 2006 Rate Classes

As shown in Sheet 2 “2006 Rate Classes” of the IRM Model, all four rate zones in PowerStream have the following rate classes:

- Residential
- General Service < 50 kW
- General Service > 50 kW
- Street Light
- Unmetered Scattered Load

The Vaughan rate zone also has an approved Large Use Class.

The Markham Rate Zone has a General Service > 50 kW Time of Use Rate Class. While this class is titled “time of use” it represents a legacy rate class (summer and winter). The distribution rates approved in this class by the BOARD following the rate unbundling process are not differentiated by time of use.

Aurora, Markham and Vaughan also have a Sentinel Light Class.

3. 2006 Tariff Sheet

The rates and tariffs entered in Sheet 3 “2006 Board-Approved Tariff of Rates and Charges” of the IRM Model are taken from the Board-approved 2006 Tariffs of Rates and Charges:

- Rate Order RP-2005-0020/ EB-2006-0108 for Markham, Richmond Hill and Vaughan; and
- Rate Order RP-2005-0020/ EB-2005-0337 for Aurora.

On May 18, 2006 PowerStream filed with the Board a motion requesting that the Board review and vary certain aspects of the initial Decision and Order (PR-2005-0020 / EB-2005-0409). On June 23, 2006 the Board approved the relief sought by PowerStream. The changes were incorporated in a revised Tariff of Rates and Schedules, effective November 1, 2006.

The Board approved the revenue impacts of its decision on PowerStream's motion through rate riders, effective from November 1, 2006 to April 30, 2007. (Appendix B of Tariff of Rates and Schedules). Since these rate riders refer to the additional recovery for the period May 1, 2006 to November 1, 2006, they are not subject to IRM adjustment and therefore are not entered into the IRM Model.

4. 2006 SMART Meter Information

The customer classes, to which the smart meter funding incremental adjustment applies, are identified in Sheet 4 of the IRM model. For the Markham, Richmond Hill and Vaughan rate zones these are**:**

- Residential
- General Service < 50 kW
- General Service > 50 kW
- General Service > 50 kW – Time of Use
- Large Use

The Board approved $0.30 per month per residential customer in PowerStream's 2006 EDR decision, or $0.27 per month per metered customer located in the Markham, Richmond Hill and Vaughan rate zones.

The Board approved similar seed money for customers located in the Aurora rate zone. This translates to a current SMART meter rate adder of $0.28 for the following rate classes in Aurora:

- Residential
- General Service < 50 kW
- General Service > 50 kW

5. Removal of SMART Meter Information

PowerStream has removed the current rate adders specified in section 4 above prior to the application of the IRM formula in the IRM Model in accordance with Board guidelines.

6. CDM Adjustment

PowerStream did not apply for incremental CDM spending in 2006; therefore the CDM adjustment to rates was not relevant to any of the four rate zones.

PowerStream's CDM spending has been limited to those made available by the "3rd tranche" rate increase, and future funding is anticipated to be provided by the OPA.

7. LCT Adjustment

PowerStream followed the Board's IRM Model and removed the LCT prior to the application of the IRM formula.

Since the taxable capital of Aurora Hydro was less than the threshold, there was no LCT allowance. Therefore, the LCT allowance adjustment to the rates was not relevant for Aurora rate zone.

For the other three rate zones, an LCT allowance of $633,969 was entered, based on the Board-approved 2006 PILs model. The Base Revenue Requirement of $94,441,773 and transformer allowance of $1,852,187 were also taken from the Board -approved 2006 EDR model. The resulting "LCT reduction ratio" for Markham, Richmond Hill and Vaughan was 0.66%

8. Distribution IRM Adjustment

The Board's IRM formula consisting of an upward adjustment of 1.92% based on the IPI, offset by a 1.00% productivity factor was applied in accordance with the model.

9. Add back of SMART Meter Amount

PowerStream procured its meters as part of the provincial procurement process. Included in the contract with the vendor is a confidentiality clause that prohibits PowerStream from disclosing the terms of the agreement. To protect this confidentiality, PowerStream has blended both the invoice cost and "other unit cost" together. This issue will need to be addressed for the Board's combined proceeding on Smart Meters scheduled to commence by May 1, 2007.

As shown on Sheet 4 of the SM Model ("Smart Meter Rate Calc"), PowerStream's calculated 2007 Smart Meter Rate Adder is $0.73 per month per metered customer in all four rate zones. This amount was entered into the IRM Model Sheet 4 "2006 Smart Meter Information" in cells F17 through F20 as required.

This amount differs from the amount calculated in PowerStream's SMART Meter Implementation Plan (SMIP), filed with the Board on December 14, 2006, for the following reasons:

- The SM Model calculates the cost for a single year whereas PowerStream's SMIP provided an average figure over the life of the plan in order to smooth rate changes.
- The SM Model does not include stranded asset cost recovery, whereas the amount calculated in the SMIP provided for such an impact.
- Information accuracy increases as PowerStream moves closer to deployment of its plan. As such the SM Model includes more up to date information than was provided in the SMIP. These changes however are limited and do not affect the underlying plan.

Please note the following assumptions used in the calculation of the smart meter rate adder:

- IESO charges for MDM/R service have not been included as they are not known at this time.
- Future year amounts in the SMIP and the SM Model are not adjusted for inflation. Most of these costs are not fixed over the entire plan period and are subject to inflationary factors.
- The SM Model contains the average quoted cost per meter for 2007. No meters had been purchased at the time of filing. Quoted costs for GS<50 kW meters in later years are higher than the residential meters in 2007.

Costs for both types of meters may be higher in subsequent years. As a result the capital cost calculated by the SM Model for 2008 to 2010 and in total may be understated.

- The SM Model did not contain input areas for the GS>50 kW class. However, PowerStream intends to include deployment to the customers in the GS>50 kW class in its SMART meter program. Details of these costs are shown separately in Appendix A and have not been input into the SM Model.

- Significant incremental meter verification expenses will be incurred due to the requirement for 100% verification every 6 years. This has not been included since it will start post 2010.

See appendix A for additional details of smart meter costs included in the model.

10. 2007 Tariff Sheet

This sheet in each model (Vaughan, Markham, Richmond Hill and Aurora) has been produced by the Board supplied model.

11. Bill Impact

The bill impacts have been calculated for the winter and summer periods in Sheets 11 and 12 of the IRM Model. The annualized figures are provided in Sheet 12.

The consumption levels in the model for the Time of Use, Large Use, Unmetered Scattered Load and Sentinel Light Classes were not representative of PowerStream's customers. These have been changed to better reflect consumption levels for PowerStream customers.

Please note:

- The following comments are based on bill impacts (Total Bill before Taxes) ignoring the change in GST. This was done since the GST change occurred eleven months prior to the rate change and therefore was not considered relevant. Incorporating the change in GST reduces the following bill impacts.
- These impacts include the change in the SMART Meter adder.

The total bill impact, on a typical residential customer using 1000 kWhs per month, ranges from 0.44% to 0.61% across the four rate zones.

The total bill impact, on a typical General Service less than 50 kW demand customer using 2000 kWhs per month, ranges from 0.23% to 0.37% across the four rate zones.

The total bill impact, for a typical General Service greater than 50 kW demand customer using 80,000 kWhs per month and 250 kW demand, ranges from 0.03% to 0.09% across the four rate zones.

Total bill impacts in all other classes are below 1%.

POWERSTREAM INC. **APPENDIX A**

Board File Number EB-2007-0573

Details of SMART Meter Costs included in the Smart Meter Rate Calculation Model

Table 1: Smart Meter Unit Cost

	2007		2008	2009	2010		GS> 50 kW 2010
	Total Cost	Unit Cost	Total Cost	Total Cost	Total Cost		Total Cost
Smart Meter Unit Cost							
Meters/radio and other costs	6,629,800	82.87	4,337,500	4,337,500	8,976,409		1,968,200
Installation cost	2,546,620	31.83	1,727,300	1,727,300	3,086,320	#	620,800
	9,176,420	114.71	6,064,800	6,064,800	12,062,729		2,589,000
Number of meters	80,000		50,000	50,000	43,132		3,134
Per unit cost	$ 114.71		$ 121.30	$ 121.30	$ 279.67		$ 826.10

"Meters/radio and other costs" includes cost of meter/radio, radio towers, system security installation audit, legal costs related to negotiation and review of contracts for purchases, consulting and program management for the determination of requirements, selection, procurement and deployment.

"Installation costs" includes contracted installation labour, miscellaneous parts for installation, storage and handling charges, field installation hand held units for recording and tracking installations and testing and commissioning of smart meter units.

Notes:

The Smart Meter Investment Plan (SMIP) calls for residential meters only for 2007 to 2009.
In 2010 there are also GS<50 kW and GS>50 kW in the SMIP
Only Residential and GS<50 have been included in the 2007 EDR Smart Meter Rate Calculation model
Costs for GS>50 kW are shown separately above and have not been included in the model.

POWERSTREAM INC. **APPENDIX A**

Board File Number EB-2007-0573

Details of SMART Meter Costs included in the Smart Meter Rate Calculation Model

Table 2: AMI Capital Cost

	2007	2008	2009	2010
Total AMI Capital Cost	410,400	248,400	234,900	27,000

AMI (Advanced Metering Infrastructure) consists of the communications system to bring the data into our office and send it to the IESO. This includes the Regional Network Operating Centre, AMI computer and software.

Table 3: Other Capital Cost:

	2007	2008	2009	2010
Other Computer Hardware Costs				
Additional computer equipment	108,000		108,000	
Other Computer Software Costs				
CIS/Billing system upgrades	215,000			
MDM/R Interfaces	215,000	54,000	40,500	27,000
Billing systems and process deployment	260,000	66,000	66,000	66,000
	690,000	120,000	106,500	93,000
Total Other Capital Cost	798,000	120,000	214,500	93,000

Other Capital Cost is the costs to create the system that takes the data back from the IESO and brings it into the billing system and allows billing at SMART meter time of use rates.

POWERSTREAM INC. **APPENDIX A**
Board File Number EB-2007-0573
Details of SMART Meter Costs included in the Smart Meter Rate Calculation Model

Table 4: Incremental AMI Operational Expenses

	2007	2008	2009	2010
Incremental AMI O&M Expenses	313,200	148,500	(159,300)	(229,500)
Incremental AMI Admin Expenses	-	-	-	-
Total Incremental AMI Operation Expenses	313,200	148,500	(159,300)	(229,500)

"Incremental AMI (Advanced Metering Infrastructure) Operational Expenses" are those costs to operate and maintain the communications system that brings the data from the meters to our office and then send it to the IESO. This includes incremental meter reading and meter maintenance costs (savings).

Table 5: Incremental Other Operational Expenses

	2007	2008	2009	2010
Incremental Other O&M Expenses				
Increase in call centre staff	145,000	145,000	145,000	145,000
Process re-engineering and implementation	150,000			
Maintenance of MDM/R interface programs		13,500	13,500	13,500
Staff training	75,000	75,000	75,000	75,000
	370,000	233,500	233,500	233,500
Incremental Other Admin Expenses				
Customer and community communications	250,000	250,000	250,000	250,000
	250,000	250,000	250,000	250,000
Total Incremental Other Operational Expenses	620,000	483,500	483,500	483,500

"Incremental Other Operational Expenses" relate to the process of operating and maintaining the systems that take the data from the IESO and integrate into the billing system, additional training, customer communications and call centre staff due to the introduction of SMART meters.

SECTION 2

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Aurora Hydro Connections Limited		
Licence Number:	ED-2002-0558		
IRM 2007 EB Number:	EB-2007-0573		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0337
Date of Submission:	February 9, 2007	Revision:	2
Version:	1.0		

Contact Information

Name:	Tom Barrett
Title:	Manager, Rate Applications
Phone Number:	905-417-6900 ext. 8166
E-Mail Address:	tom.barrett@powerstream.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment applicaiton, you must ensure that the person understands and agrees to the restrictions noted above.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

Friday, February 09, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an account taking electricity at 750 volts or less where the electricity is being used exclusively for private outdoor area lighting controlled by photocells. The consumption for this classification is calculated based on the connected load times the number of hours of operation per month, averaged over a 12 month period. The hours of operation in a month is calculated based on the average number of days in a month times twelve hours of operation per day.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	14.18
Distribution Volumetric Rate	$/kWh	0.0178
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0051
Retail Transmission Rate – Network Service Rate	$/kWh	0.0061
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	32.66
Distribution Volumetric Rate	$/kWh	0.0138
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0039
Retail Transmission Rate – Network Service Rate	$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	209.38
Distribution Volumetric Rate	$/kW	2.5204
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	1.3376
Retail Transmission Rate – Network Service Rate	$/kW	2.2720
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.9736
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	16.19
Distribution Volumetric Rate	$/kWh	0.0138
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0050
Retail Transmission Rate – Network Service Rate	$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	2.66
Distribution Volumetric Rate	$/kW	8.0620
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	2.2609
Retail Transmission Rate – Network Service Rate	$/kW	1.7818
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.5498
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	$	0.59
Distribution Volumetric Rate	$/kW	5.3766
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	0.1716
Retail Transmission Rate – Network Service Rate	$/kW	1.7926
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.5593
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00
	$	
	$	
	$	
	$	

Install/Remove load control device - during regular hours	$	65.00
Install/Remove load control device - after regular hours	$	185.00
Temporary service install & remove - overhead - no transformer	$	500.00
Temporary service install & remove - underground - no transformer	$	300.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$	(0.60)
Primary Metering Allowance for Transformer losses - applied to measured	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0639
Total Loss Factor – Secondary Metered Customer > 5,000 kW	
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0533
Total Loss Factor – Primary Metered Customer > 5,000 kW	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

Friday, February 09, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.28	$ 0.73
General Service Less Than 50 kW	$ 0.28	$ 0.73
General Service 50 to 4,999 kW	$ 0.28	$ 0.73
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

Friday, February 09, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 14.18	$ 0.28	$ 13.90	$ 0.0178	$/kWh
General Service Less Than 50 kW	$ 32.66	$ 0.28	$ 32.38	$ 0.0138	$/kWh
General Service 50 to 4,999 kW	$ 209.38	$ 0.28	$ 209.10	$ 2.5204	$/kW
Unmetered Scattered Load	$ 16.19	$ -	$ 16.19	$ 0.0138	$/kWh
Sentinel Lighting	$ 2.66	$ -	$ 2.66	$ 8.0620	$/kW
Street Lighting	$ 0.59	$ -	$ 0.59	$ 5.3766	$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 *kW / kWh*	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge *kW / kWh*	Adjusted Monthly Service Charge	Adjusted Volumetric Rate *kW / kWh*
Residential	$13.90	$0.0178			$13.90	$0.0178
General Service Less Than 50 kW	$32.38	$0.0138			$32.38	$0.0138
General Service 50 to 4,999 kW	$209.10	$2.5204			$209.10	$2.5204
Unmetered Scattered Load	$16.19	$0.0138			$16.19	$0.0138
Sentinel Lighting	$2.66	$8.0620			$2.66	$8.0620
Street Lighting	$0.59	$5.3766			$0.59	$5.3766

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☑ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	
Enter your 2006 Base Revenue Requirement	
Rate Reduction Ratio	-

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$13.90	$0.00	$13.90	$0.0178	$0.0000	$0.0178
General Service Less Than 50 kW	$32.38	$0.00	$32.38	$0.0138	$0.0000	$0.0138
General Service 50 to 4,999 kW	$209.10	$0.00	$209.10	$2.5204	$0.0000	$2.5204
Unmetered Scattered Load	$16.19	$0.00	$16.19	$0.0138	$0.0000	$0.0138
Sentinel Lighting	$2.66	$0.00	$2.66	$8.0620	$0.0000	$8.0620
Street Lighting	$0.59	$0.00	$0.59	$5.3766	$0.0000	$5.3766

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Aurora Hydro Connections Limited

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	**1.00%**	**0.92%**

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$13.90	$14.03	$	0.0178	$0.0180
General Service Less Than 50 kW	$32.38	$32.68	$	0.0138	$0.0139
General Service 50 to 4,999 kW	$209.10	$211.02	$	2.5204	$2.5436
Unmetered Scattered Load	$16.19	$16.34	$	0.0138	$0.0139
Sentinel Lighting	$2.66	$2.68	$	8.0620	$8.1362
Street Lighting	$0.59	$0.60	$	5.3766	$5.4261

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge *kW / kWh*
Residential	$ 14.03	$ 0.73	$ 14.76	$ 0.0180
General Service Less Than 50 kW	$ 32.68	$ 0.73	$ 33.41	$ 0.0139
General Service 50 to 4,999 kW	$ 211.02	$ 0.73	$ 211.75	$ 2.5436
Unmetered Scattered Load	$ 16.34	$ -	$ 16.34	$ 0.0139
Sentinel Lighting	$ 2.68	$ -	$ 2.68	$ 8.1362
Street Lighting	$ 0.60	$ -	$ 0.60	$ 5.4261

Aurora Hydro Connections Limited

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an account taking electricity at 750 volts or less where the electricity is being used exclusively for private outdoor area lighting controlled by photocells. The consumption for this classification is calculated based on the connected load times the number of hours of operation per month, averaged over a 12 month period. The hours of operation in a month is calculated based on the average number of days in a month times twelve hours of operation per day.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Aurora Hydro Connections Limited

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
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EB-2007-0573

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	14.76
Distribution Volumetric Rate	$/kWh	0.0180
Regulatory Asset Recovery	$/kWh	0.0051
Retail Transmission Rate – Network Service Rate	$/kWh	0.0061
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0053
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	33.41
Distribution Volumetric Rate	$/kWh	0.0139
Regulatory Asset Recovery	$/kWh	0.0039
Retail Transmission Rate – Network Service Rate	$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0048
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	211.75
Distribution Volumetric Rate	$/kW	2.5436
Regulatory Asset Recovery	$/kW	1.3376
Retail Transmission Rate – Network Service Rate	$/kW	2.2720
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.9736
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Aurora Hydro Connections Limited

Tariff OF RATES AND CHARGES
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EB-2007-0573

Unmetered Scattered Load

Service Charge	$	16.34
Distribution Volumetric Rate	$/kWh	0.0139
Regulatory Asset Recovery	$/kWh	0.0050
Retail Transmission Rate – Network Service Rate	$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0048
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	2.68
Distribution Volumetric Rate	$/kW	8.1362
Regulatory Asset Recovery	$/kW	2.2609
Retail Transmission Rate – Network Service Rate	$/kW	1.7818
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.5498
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.60
Distribution Volumetric Rate	$/kW	5.4261
Regulatory Asset Recovery	$/kW	0.1716
Retail Transmission Rate – Network Service Rate	$/kW	1.7926
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.5593
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Aurora Hydro Connections Limited

Tariff OF RATES AND CHARGES
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Specific Service Charges

Customer Administration

Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
	$	0.00
	$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00

Install/Remove load control device - during regular hours	$	65.00
Install/Remove load control device - after regular hours	$	185.00
Temporary service install & remove - overhead - no transformer	$	500.00
Temporary service install & remove - underground - no transformer	$	300.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$	-0.60
Primary Metering Allowance for Transformer losses - applied to measured	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0639
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0533

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

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Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0639***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	57.08%
Distribution (kWh)	100	$ 0.0178	$ 1.78	100	$ 0.0180	$ 1.80	$ 0.0200	1.12%	6.96%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0051	$ 0.51	100	$ 0.0051	$ 0.51	$ -	0.00%	1.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.47**			**$ 17.07**	**$ 0.60**	**3.64%**	**66.01%**
Other Charges (kWh)	106	$ 0.0246	$ 2.62	106	$ 0.0246	$ 2.62	$ -	0.00%	10.12%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	$ 0.0580	$ 6.17	106	$ 0.0580	$ 6.17	$ -	0.00%	23.86%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 25.26**			**$ 25.86**	**$ 0.60**	**2.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.60**			**$ 1.55**	**-$ 0.05**	**-3.01%**	
Total Bill after Taxes			**$ 26.86**			**$ 27.41**	**$ 0.55**	**2.05%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0639***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	34.73%
Distribution (kWh)	250	$ 0.0178	$ 4.45	250	$ 0.0180	$ 4.50	$ 0.0500	1.12%	10.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0051	$ 1.28	250	$ 0.0051	$ 1.28	$ -	0.00%	3.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.91**			**$ 20.54**	**$ 0.63**	**3.17%**	**48.31%**
Other Charges (kWh)	266	$ 0.0246	$ 6.54	266	$ 0.0246	$ 6.54	$ -	0.00%	15.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	$ 0.0580	$ 15.43	266	$ 0.0580	$ 15.43	$ -	0.00%	36.29%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 41.87**			**$ 42.50**	**$ 0.63**	**1.50%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.65**			**$ 2.55**	**-$ 0.10**	**-3.84%**	
Total Bill after Taxes			**$ 44.53**			**$ 45.05**	**$ 0.53**	**1.19%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	21.01%
Distribution (kWh)	500	$ 0.0178	$ 8.90	500	$ 0.0180	$ 9.00	$ 0.1000	1.12%	12.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0051	$ 2.55	500	$ 0.0051	$ 2.55	$ -	0.00%	3.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.63**			**$ 26.31**	**$ 0.68**	**2.65%**	**37.45%**
Other Charges (kWh)	532	$ 0.0246	$ 13.09	532	$ 0.0246	$ 13.09	$ -	0.00%	18.63%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	$ 0.0580	$ 30.85	532	$ 0.0580	$ 30.85	$ -	0.00%	43.92%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 69.57**			**$ 70.25**	**$ 0.68**	**0.98%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.41**			**$ 4.21**	**-$ 0.19**	**-4.34%**	
Total Bill after Taxes			**$ 73.98**			**$ 74.46**	**$ 0.49**	**0.66%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	14.79%
Distribution (kWh)	750	$ 0.0178	$ 13.35	750	$ 0.0180	$ 13.50	$ 0.1500	1.12%	13.53%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0051	$ 3.83	750	$ 0.0051	$ 3.83	$ -	0.00%	3.83%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 31.36**			**$ 32.09**	**$ 0.73**	**2.33%**	**32.16%**
Other Charges (kWh)	798	$ 0.0246	$ 19.63	798	$ 0.0246	$ 19.63	$ -	0.00%	19.67%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	34.88%
Cost of Power Commodity (kWh)	198	$ 0.0670	$ 13.26	198	$ 0.0670	$ 13.26	$ -	0.00%	13.29%
Total Bill before Taxes			**$ 99.04**			**$ 99.77**	**$ 0.73**	**0.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.27**			**$ 5.99**	**-$ 0.29**	**-4.56%**	
Total Bill after Taxes			**$ 105.32**			**$ 105.76**	**$ 0.44**	**0.42%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	11.36%
Distribution (kWh)	1,000	$ 0.0178	$ 17.80	1,000	$ 0.0180	$ 18.00	$ 0.2000	1.12%	13.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0051	$ 5.10	1,000	$ 0.0051	$ 5.10	$ -	0.00%	3.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.08**			**$ 37.86**	**$ 0.78**	**2.10%**	**29.14%**
Other Charges (kWh)	1064	$ 0.0246	$ 26.17	1064	$ 0.0246	$ 26.17	$ -	0.00%	20.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	26.79%
Cost of Power Commodity (kWh)	464	$ 0.0670	$ 31.08	464	$ 0.0670	$ 31.08	$ -	0.00%	23.92%
Total Bill before Taxes			**$ 129.13**			**$ 129.91**	**$ 0.78**	**0.60%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.18**			**$ 7.79**	**-$ 0.38**	**-4.69%**	
Total Bill after Taxes			**$ 137.31**			**$ 137.71**	**$ 0.40**	**0.29%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	7.76%
Distribution (kWh)	1,500	$ 0.0178	$ 26.70	1,500	$ 0.0180	$ 27.00	$ 0.3000	1.12%	14.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0051	$ 7.65	1,500	$ 0.0051	$ 7.65	$ -	0.00%	4.02%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 48.53**			**$ 49.41**	**$ 0.88**	**1.81%**	**25.98%**
Other Charges (kWh)	1596	$ 0.0246	$ 39.26	1596	$ 0.0246	$ 39.26	$ -	0.00%	20.64%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	18.30%
Cost of Power Commodity (kWh)	996	$ 0.0670	$ 66.72	996	$ 0.0670	$ 66.72	$ -	0.00%	35.08%
Total Bill before Taxes			**$ 189.31**			**$ 190.19**	**$ 0.88**	**0.46%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.99**			**$ 11.41**	**-$ 0.58**	**-4.82%**	
Total Bill after Taxes			**$ 201.30**			**$ 201.60**	**$ 0.30**	**0.15%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	5.89%
Distribution (kWh)	2,000	$ 0.0178	$ 35.60	2,000	$ 0.0180	$ 36.00	$ 0.4000	1.12%	14.37%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0051	$ 10.20	2,000	$ 0.0051	$ 10.20	$ -	0.00%	4.07%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 59.98**			**$ 60.96**	**$ 0.98**	**1.63%**	**24.34%**
Other Charges (kWh)	2128	$ 0.0246	$ 52.34	2128	$ 0.0246	$ 52.34	$ -	0.00%	20.90%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	13.89%
Cost of Power Commodity (kWh)	1,528	$ 0.0670	$ 102.36	1,528	$ 0.0670	$ 102.36	$ -	0.00%	40.87%
Total Bill before Taxes			**$ 249.49**			**$ 250.47**	**$ 0.98**	**0.39%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.80**			**$ 15.03**	**-$ 0.77**	**-4.89%**	
Total Bill after Taxes			**$ 265.29**			**$ 265.49**	**$ 0.21**	**0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	23.74%
Distribution (kWh)	1,000	$ 0.0138	$ 13.80	1,000	$ 0.0139	$ 13.90	$ 0.1000	0.72%	9.88%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0039	$ 3.90	1,000	$ 0.0039	$ 3.90	$ -	0.00%	2.77%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 50.36**			**$ 51.21**	**$ 0.85**	**1.69%**	**36.39%**
Other Charges (kWh)	1064	$ 0.0235	$ 25.00	1064	$ 0.0235	$ 25.00	$ -	0.00%	17.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	30.91%
Cost of Power Commodity (kWh)	314	$ 0.0670	$ 21.03	314	$ 0.0670	$ 21.03	$ -	0.00%	14.94%
Total Bill before Taxes			**$ 139.89**			**$ 140.74**	**$ 0.85**	**0.61%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.86**			**$ 8.44**	**-$ 0.42**	**-4.69%**	
Total Bill after Taxes			**$ 148.75**			**$ 149.19**	**$ 0.43**	**0.29%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	13.11%
Distribution (kWh)	2,000	$ 0.0138	$ 27.60	2,000	$ 0.0139	$ 27.80	$ 0.2000	0.72%	10.91%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0039	$ 7.80	2,000	$ 0.0039	$ 7.80	$ -	0.00%	3.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 68.06**			**$ 69.01**	**$ 0.95**	**1.40%**	**27.08%**
Other Charges (kWh)	2128	$ 0.0235	$ 50.00	2128	$ 0.0235	$ 50.00	$ -	0.00%	19.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	17.07%
Cost of Power Commodity (kWh)	1,378	$ 0.0670	$ 92.31	1,378	$ 0.0670	$ 92.31	$ -	0.00%	36.23%
Total Bill before Taxes			**$ 253.88**			**$ 254.83**	**$ 0.95**	**0.37%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 16.08**			**$ 15.29**	**-$ 0.79**	**-4.91%**	
Total Bill after Taxes			**$ 269.95**			**$ 270.12**	**$ 0.16**	**0.06%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	5.60%
Distribution (kWh)	5,000	$ 0.0138	$ 69.00	5,000	$ 0.0139	$ 69.50	$ 0.5000	0.72%	11.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0039	$ 19.50	5,000	$ 0.0039	$ 19.50	$ -	0.00%	3.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 121.16**			**$ 122.41**	**$ 1.25**	**1.03%**	**20.50%**
Other Charges (kWh)	5320	$ 0.0235	$ 125.01	5320	$ 0.0235	$ 125.01	$ -	0.00%	20.94%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	4,570	$ 0.0670	$ 306.16	4,570	$ 0.0670	$ 306.16	$ -	0.00%	51.28%
Total Bill before Taxes			**$ 595.82**			**$ 597.07**	**$ 1.25**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 37.74**			**$ 35.82**	**-$ 1.91**	**-5.06%**	
Total Bill after Taxes			**$ 633.56**			**$ 632.90**	**-$ 0.66**	**-0.10%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	2.86%
Distribution (kWh)	10,000	$ 0.0138	$ 138.00	10,000	$ 0.0139	$ 139.00	$ 1.0000	0.72%	11.91%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0039	$ 39.00	10,000	$ 0.0039	$ 39.00	$ -	0.00%	3.34%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 209.66**			**$ 211.41**	**$ 1.75**	**0.83%**	**18.11%**
Other Charges (kWh)	10639	$ 0.0235	$ 250.02	10639	$ 0.0235	$ 250.02	$ -	0.00%	21.41%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.73%
Cost of Power Commodity (kWh)	9,889	$ 0.0670	$ 662.56	9,889	$ 0.0670	$ 662.56	$ -	0.00%	56.75%
Total Bill before Taxes			**$ 1,165.74**			**$ 1,167.49**	**$ 1.75**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 73.83**			**$ 70.05**	**-$ 3.78**	**-5.12%**	
Total Bill after Taxes			**$ 1,239.57**			**$ 1,237.54**	**-$ 2.03**	**-0.16%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	1.92%
Distribution (kWh)	15,000	$ 0.0138	$ 207.00	15,000	$ 0.0139	$ 208.50	$ 1.5000	0.72%	12.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0039	$ 58.50	15,000	$ 0.0039	$ 58.50	$ -	0.00%	3.37%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 298.16**			**$ 300.41**	**$ 2.25**	**0.75%**	**17.29%**
Other Charges (kWh)	15959	$ 0.0235	$ 375.02	15959	$ 0.0235	$ 375.02	$ -	0.00%	21.58%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.50%
Cost of Power Commodity (kWh)	15,209	$ 0.0670	$ 1,018.97	15,209	$ 0.0670	$ 1,018.97	$ -	0.00%	58.63%
Total Bill before Taxes			**$ 1,735.65**			**$ 1,737.90**	**$ 2.25**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 109.92**			**$ 104.27**	**-$ 5.65**	**-5.14%**	
Total Bill after Taxes			**$ 1,845.58**			**$ 1,842.18**	**-$ 3.40**	**-0.18%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	10.65%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5204**	$ 151.22	60	$ 2.5436	$ 152.62	$ 1.39	0.92%	7.67%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 1.3376	$ 80.26	60	$ 1.3376	$ 80.26	$ -	0.00%	4.04%
Sub-Total			**$ 440.86**			**$ 444.62**	**$ 3.76**	**0.85%**	**22.36%**
Other Charges (kWh)	15959	$ 0.0132	$ 210.65	15959	$ 0.0132	$ 210.65	$ -	0.00%	10.59%
Other Charges (kW)	64	$ 4.2456	$ 271.01	64	$ 4.2456	$ 271.01	$ -	0.00%	13.63%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.19%
Cost of Power Commodity (kWh)	15,209	$ 0.0670	$ 1,018.97	15,209	$ 0.0670	$ 1,018.97	$ -	0.00%	51.24%
Total Bill before Taxes			**$ 1,985.00**			**$ 1,988.76**	**$ 3.76**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 125.72**			**$ 119.33**	**-$ 6.39**	**-5.08%**	
Total Bill after Taxes			**$ 2,110.71**			**$ 2,108.08**	**-$ 2.63**	**-0.12%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	4.75%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5204**	$ 252.04	100	$ 2.5436	$ 254.36	$ 2.32	0.92%	5.71%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 1.3376	$ 133.76	100	$ 1.3376	$ 133.76	$ -	0.00%	3.00%
Sub-Total			**$ 595.18**			**$ 599.87**	**$ 4.69**	**0.79%**	**13.46%**
Other Charges (kWh)	42556	$ 0.0132	$ 561.74	42556	$ 0.0132	$ 561.74	$ -	0.00%	12.60%
Other Charges (kW)	106	$ 4.2456	$ 451.69	106	$ 4.2456	$ 451.69	$ -	0.00%	10.13%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	41,806	$ 0.0670	$ 2,801.00	41,806	$ 0.0670	$ 2,801.00	$ -	0.00%	62.83%
Total Bill before Taxes			**$ 4,453.11**			**$ 4,457.80**	**$ 4.69**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 282.03**			**$ 267.47**	**-$ 14.56**	**-5.16%**	
Total Bill after Taxes			**$ 4,735.14**			**$ 4,725.27**	**-$ 9.87**	**-0.21%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	2.32%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 2.5204**	$ 630.10	250	$ 2.5436	$ 635.90	$ 5.80	0.92%	6.96%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	$ 1.3376	$ 334.40	250	$ 1.3376	$ 334.40	$ -	0.00%	3.66%
Sub-Total			**$ 1,173.88**			**$ 1,182.05**	**$ 8.17**	**0.70%**	**12.95%**
Other Charges (kWh)	85112	$ 0.0132	$ 1,123.48	85112	$ 0.0132	$ 1,123.48	$ -	0.00%	12.30%
Other Charges (kW)	266	$ 4.2456	$ 1,129.22	266	$ 4.2456	$ 1,129.22	$ -	0.00%	12.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.48%
Cost of Power Commodity (kWh)	84,362	$ 0.0670	$ 5,652.25	84,362	$ 0.0670	$ 5,652.25	$ -	0.00%	61.91%
Total Bill before Taxes			**$ 9,122.34**			**$ 9,130.51**	**$ 8.17**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 577.75**			**$ 547.83**	**-$ 29.92**	**-5.18%**	
Total Bill after Taxes			**$ 9,700.08**			**$ 9,678.34**	**-$ 21.75**	**-0.22%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	1.64%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5204**	$ 1,260.20	500	$ 2.5436	$ 1,271.80	$ 11.60	0.92%	9.83%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 1.3376	$ 668.80	500	$ 1.3376	$ 668.80	$ -	0.00%	5.17%
Sub-Total			**$ 2,138.38**			**$ 2,152.35**	**$ 13.97**	**0.65%**	**16.64%**
Other Charges (kWh)	106390	$ 0.0132	$ 1,404.35	106390	$ 0.0132	$ 1,404.35	$ -	0.00%	10.86%
Other Charges (kW)	532	$ 4.2456	$ 2,258.45	532	$ 4.2456	$ 2,258.45	$ -	0.00%	17.46%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	105,640	$ 0.0670	$ 7,077.88	105,640	$ 0.0670	$ 7,077.88	$ -	0.00%	54.71%
Total Bill before Taxes			**$ 12,922.55**			**$ 12,936.52**	**$ 13.97**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 818.43**			**$ 776.19**	**-$ 42.24**	**-5.16%**	
Total Bill after Taxes			**$ 13,740.98**			**$ 13,712.72**	**-$ 28.27**	**-0.21%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	0.50%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5204**	$ 2,520.40	1,000	$ 2.5436	$ 2,543.60	$ 23.20	0.92%	5.95%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 1.3376	$ 1,337.60	1,000	$ 1.3376	$ 1,337.60	$ -	0.00%	3.13%
Sub-Total			**$ 4,067.38**			**$ 4,092.95**	**$ 25.57**	**0.63%**	**9.58%**
Other Charges (kWh)	425560	$ 0.0132	$ 5,617.39	425560	$ 0.0132	$ 5,617.39	$ -	0.00%	13.15%
Other Charges (kW)	1,064	$ 4.2456	$ 4,516.89	1,064	$ 4.2456	$ 4,516.89	$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	424,810	$ 0.0670	$ 28,462.27	424,810	$ 0.0670	$ 28,462.27	$ -	0.00%	66.60%
Total Bill before Taxes			**$ 42,707.44**			**$ 42,733.01**	**$ 25.57**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,704.80**			**$ 2,563.98**	**-$ 140.82**	**-5.21%**	
Total Bill after Taxes			**$ 45,412.24**			**$ 45,296.99**	**-$ 115.25**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	0.19%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5204**	$ 7,561.20	3,000	$ 2.5436	$ 7,630.80	$ 69.60	0.92%	6.89%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 1.3376	$ 4,012.80	3,000	$ 1.3376	$ 4,012.80	$ -	0.00%	3.62%
Sub-Total			**$ 11,783.38**			**$ 11,855.35**	**$ 71.97**	**0.61%**	**10.71%**
Other Charges (kWh)	1063900	$ 0.0132	$ 14,043.48	1063900	$ 0.0132	$ 14,043.48	$ -	0.00%	12.68%
Other Charges (kW)	3,192	$ 4.2456	$ 13,550.68	3,192	$ 4.2456	$ 13,550.68	$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,063,150	$ 0.0670	$ 71,231.05	1,063,150	$ 0.0670	$ 71,231.05	$ -	0.00%	64.33%
Total Bill before Taxes			**$ 110,652.09**			**$ 110,724.06**	**$ 71.97**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.97**			**$ 6,643.44**	**-$ 364.52**	**-5.20%**	
Total Bill after Taxes			**$ 117,660.06**			**$ 117,367.51**	**-$ 292.55**	**-0.25%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	38.23%
Distribution (kWh)	250	$ 0.0138	$ 3.45	250	$ 0.0139	$ 3.48	$ 0.0250	0.72%	8.13%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0050	$ 1.25	250	$ 0.0050	$ 1.25	$ -	0.00%	2.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.89**			**$ 21.07**	**$ 0.17**	**0.84%**	**49.28%**
Other Charges (kWh)	266	$ 0.0235	$ 6.25	266	$ 0.0235	$ 6.25	$ -	0.00%	14.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	$ 0.0580	$ 15.43	266	$ 0.0580	$ 15.43	$ -	0.00%	36.09%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 42.57**			**$ 42.74**	**$ 0.17**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.70**			**$ 2.56**	**-$ 0.13**	**-4.87%**	
Total Bill after Taxes			**$ 45.26**			**$ 45.31**	**$ 0.04**	**0.10%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	23.63%
Distribution (kWh)	500	$ 0.0138	$ 6.90	500	$ 0.0139	$ 6.95	$ 0.0500	0.72%	10.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0050	$ 2.50	500	$ 0.0050	$ 2.50	$ -	0.00%	3.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.59**			**$ 25.79**	**$ 0.20**	**0.78%**	**37.30%**
Other Charges (kWh)	532	$ 0.0235	$ 12.50	532	$ 0.0235	$ 12.50	$ -	0.00%	18.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	$ 0.0580	$ 30.85	532	$ 0.0580	$ 30.85	$ -	0.00%	44.62%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 68.94**			**$ 69.14**	**$ 0.20**	**0.29%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.37**			**$ 4.15**	**-$ 0.22**	**-4.99%**	
Total Bill after Taxes			**$ 73.31**			**$ 73.29**	**-$ 0.02**	**-0.02%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	17.02%
Distribution (kWh)	750	$ 0.0138	$ 10.35	750	$ 0.0139	$ 10.43	$ 0.0750	0.72%	10.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0050	$ 3.75	750	$ 0.0050	$ 3.75	$ -	0.00%	3.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.29**			**$ 30.52**	**$ 0.22**	**0.74%**	**31.79%**
Other Charges (kWh)	798	$ 0.0235	$ 18.75	798	$ 0.0235	$ 18.75	$ -	0.00%	19.54%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	45.32%
Cost of Power Commodity (kWh)	48	$ 0.0670	$ 3.21	48	$ 0.0670	$ 3.21	$ -	0.00%	3.35%
Total Bill before Taxes			**$ 95.75**			**$ 95.98**	**$ 0.22**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.06**			**$ 5.76**	**-$ 0.31**	**-5.04%**	
Total Bill after Taxes			**$ 101.82**			**$ 101.74**	**-$ 0.08**	**-0.08%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	13.10%
Distribution (kWh)	1,000	$ 0.0138	$ 13.80	1,000	$ 0.0139	$ 13.90	$ 0.1000	0.72%	11.14%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0050	$ 5.00	1,000	$ 0.0050	$ 5.00	$ -	0.00%	4.01%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.99**			**$ 35.24**	**$ 0.25**	**0.71%**	**28.24%**
Other Charges (kWh)	1064	$ 0.0235	$ 25.00	1064	$ 0.0235	$ 25.00	$ -	0.00%	20.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.86%
Cost of Power Commodity (kWh)	314	$ 0.0670	$ 21.03	314	$ 0.0670	$ 21.03	$ -	0.00%	16.86%
Total Bill before Taxes			**$ 124.52**			**$ 124.77**	**$ 0.25**	**0.20%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.89**			**$ 7.49**	**-$ 0.40**	**-5.07%**	
Total Bill after Taxes			**$ 132.41**			**$ 132.26**	**-$ 0.15**	**-0.11%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	8.96%
Distribution (kWh)	1,500	$ 0.0138	$ 20.70	1,500	$ 0.0139	$ 20.85	$ 0.1500	0.72%	11.43%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0050	$ 7.50	1,500	$ 0.0050	$ 7.50	$ -	0.00%	4.11%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 44.39**			**$ 44.69**	**$ 0.30**	**0.68%**	**24.51%**
Other Charges (kWh)	1596	$ 0.0235	$ 37.50	1596	$ 0.0235	$ 37.50	$ -	0.00%	20.56%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	23.85%
Cost of Power Commodity (kWh)	846	$ 0.0670	$ 56.67	846	$ 0.0670	$ 56.67	$ -	0.00%	31.08%
Total Bill before Taxes			**$ 182.06**			**$ 182.36**	**$ 0.30**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.53**			**$ 10.94**	**-$ 0.59**	**-5.11%**	
Total Bill after Taxes			**$ 193.60**			**$ 193.31**	**-$ 0.29**	**-0.15%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	6.81%
Distribution (kWh)	2,000	$ 0.0138	$ 27.60	2,000	$ 0.0139	$ 27.80	$ 0.2000	0.72%	11.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0050	$ 10.00	2,000	$ 0.0050	$ 10.00	$ -	0.00%	4.17%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 53.79**			**$ 54.14**	**$ 0.35**	**0.65%**	**22.56%**
Other Charges (kWh)	2128	$ 0.0235	$ 50.00	2128	$ 0.0235	$ 50.00	$ -	0.00%	20.84%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.13%
Cost of Power Commodity (kWh)	1,378	$ 0.0670	$ 92.31	1,378	$ 0.0670	$ 92.31	$ -	0.00%	38.47%
Total Bill before Taxes			**$ 239.61**			**$ 239.96**	**$ 0.35**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.18**			**$ 14.40**	**-$ 0.78**	**-5.12%**	
Total Bill after Taxes			**$ 254.78**			**$ 254.35**	**-$ 0.43**	**-0.17%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	23.49%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 8.0620**	$ 2.42	0	$ 8.1362	$ 2.44	$ 0.02	0.92%	21.40%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 2.2609	$ 0.68	0	$ 2.2609	$ 0.68	$ -	0.00%	5.95%
Sub-Total			**$ 5.76**			**$ 5.80**	**$ 0.04**	**0.73%**	**50.84%**
Other Charges (kWh)	64	$ 0.0132	$ 0.84	64	$ 0.0132	$ 0.84	$ -	0.00%	7.39%
Other Charges (kW)	0	$ 3.3316	$ 1.06	0	$ 3.3316	$ 1.06	$ -	0.00%	9.32%
Cost of Power Commodity (kWh)	64	$ 0.0580	$ 3.70	64	$ 0.0580	$ 3.70	$ -	0.00%	32.46%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 11.37**			**$ 11.41**	**$ 0.04**	**0.37%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.72**			**$ 0.68**	**-$ 0.04**	**-4.91%**	
Total Bill after Taxes			**$ 12.08**			**$ 12.09**	**$ 0.01**	**0.06%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	11.51%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 4.03	1	$ 8.1362	$ 4.07	$ 0.04	0.92%	17.47%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 1.13	1	$ 2.2609	$ 1.13	$ -	0.00%	4.85%
Sub-Total			**$ 7.82**			**$ 7.88**	**$ 0.06**	**0.73%**	**33.83%**
Other Charges (kWh)	192	$ 0.0132	$ 2.53	192	$ 0.0132	$ 2.53	$ -	0.00%	10.86%
Other Charges (kW)	1	$ 3.3316	$ 1.77	1	$ 3.3316	$ 1.77	$ -	0.00%	7.61%
Cost of Power Commodity (kWh)	192	$ 0.0580	$ 11.11	192	$ 0.0580	$ 11.11	$ -	0.00%	47.70%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 23.23**			**$ 23.29**	**$ 0.06**	**0.25%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.47**			**$ 1.40**	**-$ 0.07**	**-5.03%**	
Total Bill after Taxes			**$ 24.70**			**$ 24.68**	**-$ 0.02**	**-0.07%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	7.98%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 6.05	1	$ 8.1362	$ 6.10	$ 0.06	0.92%	18.17%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 1.70	1	$ 2.2609	$ 1.70	$ -	0.00%	5.05%
Sub-Total			**$ 10.40**			**$ 10.48**	**$ 0.08**	**0.73%**	**31.19%**
Other Charges (kWh)	287	$ 0.0132	$ 3.79	287	$ 0.0132	$ 3.79	$ -	0.00%	11.29%
Other Charges (kW)	1	$ 3.3316	$ 2.66	1	$ 3.3316	$ 2.66	$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	287	$ 0.0580	$ 16.66	287	$ 0.0580	$ 16.66	$ -	0.00%	49.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 33.51**			**$ 33.59**	**$ 0.08**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.12**			**$ 2.02**	**-$ 0.11**	**-5.05%**	
Total Bill after Taxes			**$ 35.64**			**$ 35.60**	**-$ 0.03**	**-0.09%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	6.21%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 8.06	1	$ 8.1362	$ 8.14	$ 0.07	0.92%	18.86%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 2.26	1	$ 2.2609	$ 2.26	$ -	0.00%	5.24%
Sub-Total			**$ 12.98**			**$ 13.08**	**$ 0.09**	**0.73%**	**30.32%**
Other Charges (kWh)	372	$ 0.0132	$ 4.92	372	$ 0.0132	$ 4.92	$ -	0.00%	11.40%
Other Charges (kW)	1	$ 3.3316	$ 3.54	1	$ 3.3316	$ 3.54	$ -	0.00%	8.22%
Cost of Power Commodity (kWh)	372	$ 0.0580	$ 21.60	372	$ 0.0580	$ 21.60	$ -	0.00%	50.07%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 43.04**			**$ 43.13**	**$ 0.09**	**0.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.73**			**$ 2.59**	**-$ 0.14**	**-5.06%**	
Total Bill after Taxes			**$ 45.77**			**$ 45.72**	**-$ 0.04**	**-0.10%**	

Sentinel Lighting

Consumption	0 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	100.00%
Distribution (kWh)	0	$ 8.0620	$ -	0	$ 8.1362	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	$ 2.2609	$ -	0	$ 2.2609	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100.00%**
Other Charges (kWh)	0	$ 3.3448	$ -	0	$ 3.3448	$ -	$ -	0.00%	0.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0580	$ -	0	$ 0.0580	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.17**			**$ 0.16**	**-$ 0.01**	**-4.55%**	
Total Bill after Taxes			**$ 2.83**			**$ 2.84**	**$ 0.01**	**0.44%**	

Sentinel Lighting

Consumption	0 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	100.00%
Distribution (kWh)	0	$ 8.0620	$ -	0	$ 8.1362	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	$ 2.2609	$ -	0	$ 2.2609	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100.00%**
Other Charges (kWh)	0	$ 3.3448	$ -	0	$ 3.3448	$ -	$ -	0.00%	0.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0580	$ -	0	$ 0.0580	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.17**			**$ 0.16**	**-$ 0.01**	**-4.55%**	
Total Bill after Taxes			**$ 2.83**			**$ 2.84**	**$ 0.01**	**0.44%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 5.3766**	$ 2,688.30	500	$ 5.4261	$ 2,713.05	$ 24.75	0.92%	20.70%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.1716	$ 85.80	500	$ 0.1716	$ 85.80	$ -	0.00%	0.65%
Sub-Total			**$ 2,774.69**			**$ 2,799.45**	**$ 24.76**	**0.89%**	**21.36%**
Other Charges (kWh)	106390	$ 0.0132	$ 1,404.35	106390	$ 0.0132	$ 1,404.35	$ -	0.00%	10.71%
Other Charges (kW)	532	$ 3.3519	$ 1,783.04	532	$ 3.3519	$ 1,783.04	$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	105,640	$ 0.0670	$ 7,077.88	105,640	$ 0.0670	$ 7,077.88	$ -	0.00%	54.00%
Total Bill before Taxes			**$ 13,083.46**			**$ 13,108.22**	**$ 24.76**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 828.62**			**$ 786.49**	**-$ 42.13**	**-5.08%**	
Total Bill after Taxes			**$ 13,912.08**			**$ 13,894.71**	**-$ 17.37**	**-0.12%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 5.3766**	$ 5,376.60	1,000	$ 5.4261	$ 5,426.10	$ 49.50	0.92%	12.54%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.1716	$ 171.60	1,000	$ 0.1716	$ 171.60	$ -	0.00%	0.40%
Sub-Total			**$ 5,548.79**			**$ 5,598.30**	**$ 49.51**	**0.89%**	**12.93%**
Other Charges (kWh)	425560	$ 0.0132	$ 5,617.39	425560	$ 0.0132	$ 5,617.39	$ -	0.00%	12.98%
Other Charges (kW)	1,064	$ 3.3519	$ 3,566.09	1,064	$ 3.3519	$ 3,566.09	$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	424,810	$ 0.0670	$ 28,462.27	424,810	$ 0.0670	$ 28,462.27	$ -	0.00%	65.75%
Total Bill before Taxes			**$ 43,238.04**			**$ 43,287.55**	**$ 49.51**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,738.41**			**$ 2,597.25**	**-$ 141.16**	**-5.15%**	
Total Bill after Taxes			**$ 45,976.45**			**$ 45,884.80**	**-$ 91.65**	**-0.20%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 5.3766**	$ 16,129.80	3,000	$ 5.4261	$ 16,278.30	$ 148.50	0.92%	14.43%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.1716	$ 514.80	3,000	$ 0.1716	$ 514.80	$ -	0.00%	0.46%
Sub-Total			**$ 16,645.19**			**$ 16,793.70**	**$ 148.51**	**0.89%**	**14.89%**
Other Charges (kWh)	1063900	$ 0.0132	$ 14,043.48	1063900	$ 0.0132	$ 14,043.48	$ -	0.00%	12.45%
Other Charges (kW)	3,192	$ 3.3519	$ 10,698.26	3,192	$ 3.3519	$ 10,698.26	$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,063,150	$ 0.0670	$ 71,231.05	1,063,150	$ 0.0670	$ 71,231.05	$ -	0.00%	63.14%
Total Bill before Taxes			**$ 112,661.48**			**$ 112,809.99**	**$ 148.51**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,135.23**			**$ 6,768.60**	**-$ 366.63**	**-5.14%**	
Total Bill after Taxes			**$ 119,796.71**			**$ 119,578.59**	**-$ 218.12**	**-0.18%**	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 5.3766**	$ 21,506.40	4,000	$ 5.4261	$ 21,704.40	$ 198.00	0.92%	13.18%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.1716	$ 686.40	4,000	$ 0.1716	$ 686.40	$ -	0.00%	0.42%
Sub-Total			**$ 22,193.39**			**$ 22,391.40**	**$ 198.01**	**0.89%**	**13.60%**
Other Charges (kWh)	1595850	$ 0.0132	$ 21,065.22	1595850	$ 0.0132	$ 21,065.22	$ -	0.00%	12.80%
Other Charges (kW)	4,256	$ 3.3519	$ 14,264.35	4,256	$ 3.3519	$ 14,264.35	$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,595,100	$ 0.0670	$ 106,871.70	1,595,100	$ 0.0670	$ 106,871.70	$ -	0.00%	64.91%
Total Bill before Taxes			**$ 164,438.16**			**$ 164,636.17**	**$ 198.01**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,414.42**			**$ 9,878.17**	**-$ 536.25**	**-5.15%**	
Total Bill after Taxes			**$ 174,852.57**			**$ 174,514.34**	**-$ 338.24**	**-0.19%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

Friday, February 09, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	1000	$ 0.058	1000	$ 0.058
greater than	> 1000	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0639***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	57.08%
Distribution (kWh)	100	$ 0.0178	$ 1.78	100	$ 0.0180	$ 1.80	$ 0.0200	1.12%	6.96%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0051	$ 0.51	100	$ 0.0051	$ 0.51	$ -	0.00%	1.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.47**			**$ 17.07**	**$ 0.60**	**3.64%**	**66.01%**
Other Charges (kWh)	106	$ 0.0246	$ 2.62	106	$ 0.0246	$ 2.62	$ -	0.00%	10.12%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	$ 0.0580	$ 6.17	106	$ 0.0580	$ 6.17	$ -	0.00%	23.86%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 25.26**			**$ 25.86**	**$ 0.60**	**2.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.60**			**$ 1.55**	**-$ 0.05**	**-3.01%**	
Total Bill after Taxes			**$ 26.86**			**$ 27.41**	**$ 0.55**	**2.05%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0639***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	34.73%
Distribution (kWh)	250	$ 0.0178	$ 4.45	250	$ 0.0180	$ 4.50	$ 0.0500	1.12%	10.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0051	$ 1.28	250	$ 0.0051	$ 1.28	$ -	0.00%	3.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.91**			**$ 20.54**	**$ 0.63**	**3.17%**	**48.31%**
Other Charges (kWh)	266	$ 0.0246	$ 6.54	266	$ 0.0246	$ 6.54	$ -	0.00%	15.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	$ 0.0580	$ 15.43	266	$ 0.0580	$ 15.43	$ -	0.00%	36.29%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 41.87**			**$ 42.50**	**$ 0.63**	**1.50%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.65**			**$ 2.55**	**-$ 0.10**	**-3.84%**	
Total Bill after Taxes			**$ 44.53**			**$ 45.05**	**$ 0.53**	**1.19%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	21.01%
Distribution (kWh)	500	$ 0.0178	$ 8.90	500	$ 0.0180	$ 9.00	$ 0.1000	1.12%	12.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0051	$ 2.55	500	$ 0.0051	$ 2.55	$ -	0.00%	3.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.63**			**$ 26.31**	**$ 0.68**	**2.65%**	**37.45%**
Other Charges (kWh)	532	$ 0.0246	$ 13.09	532	$ 0.0246	$ 13.09	$ -	0.00%	18.63%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	$ 0.0580	$ 30.85	532	$ 0.0580	$ 30.85	$ -	0.00%	43.92%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 69.57**			**$ 70.25**	**$ 0.68**	**0.98%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.41**			**$ 4.21**	**-$ 0.19**	**-4.34%**	
Total Bill after Taxes			**$ 73.98**			**$ 74.46**	**$ 0.49**	**0.66%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	15.06%
Distribution (kWh)	750	$ 0.0178	$ 13.35	750	$ 0.0180	$ 13.50	$ 0.1500	1.12%	13.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0051	$ 3.83	750	$ 0.0051	$ 3.83	$ -	0.00%	3.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 31.36**			**$ 32.09**	**$ 0.73**	**2.33%**	**32.74%**
Other Charges (kWh)	798	$ 0.0246	$ 19.63	798	$ 0.0246	$ 19.63	$ -	0.00%	20.03%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	798	$ 0.0580	$ 46.28	798	$ 0.0580	$ 46.28	$ -	0.00%	47.23%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 97.26**			**$ 97.99**	**$ 0.73**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.16**			**$ 5.88**	**-$ 0.28**	**-4.55%**	
Total Bill after Taxes			**$ 103.42**			**$ 103.87**	**$ 0.45**	**0.43%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	11.69%
Distribution (kWh)	1,000	$ 0.0178	$ 17.80	1,000	$ 0.0180	$ 18.00	$ 0.2000	1.12%	14.25%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0051	$ 5.10	1,000	$ 0.0051	$ 5.10	$ -	0.00%	4.04%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.08**			**$ 37.86**	**$ 0.78**	**2.10%**	**29.97%**
Other Charges (kWh)	1064	$ 0.0246	$ 26.17	1064	$ 0.0246	$ 26.17	$ -	0.00%	20.72%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	45.92%
Cost of Power Commodity (kWh)	64	$ 0.0670	$ 4.28	64	$ 0.0670	$ 4.28	$ -	0.00%	3.39%
Total Bill before Taxes			**$ 125.53**			**$ 126.31**	**$ 0.78**	**0.62%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.95**			**$ 7.58**	**-$ 0.37**	**-4.67%**	
Total Bill after Taxes			**$ 133.48**			**$ 133.89**	**$ 0.41**	**0.31%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	7.91%
Distribution (kWh)	1,500	$ 0.0178	$ 26.70	1,500	$ 0.0180	$ 27.00	$ 0.3000	1.12%	14.47%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0051	$ 7.65	1,500	$ 0.0051	$ 7.65	$ -	0.00%	4.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 48.53**			**$ 49.41**	**$ 0.88**	**1.81%**	**26.48%**
Other Charges (kWh)	1596	$ 0.0246	$ 39.26	1596	$ 0.0246	$ 39.26	$ -	0.00%	21.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	31.08%
Cost of Power Commodity (kWh)	596	$ 0.0670	$ 39.92	596	$ 0.0670	$ 39.92	$ -	0.00%	21.40%
Total Bill before Taxes			**$ 185.71**			**$ 186.59**	**$ 0.88**	**0.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.76**			**$ 11.20**	**-$ 0.57**	**-4.81%**	
Total Bill after Taxes			**$ 197.47**			**$ 197.79**	**$ 0.31**	**0.16%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	5.98%
Distribution (kWh)	2,000	$ 0.0178	$ 35.60	2,000	$ 0.0180	$ 36.00	$ 0.4000	1.12%	14.58%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0051	$ 10.20	2,000	$ 0.0051	$ 10.20	$ -	0.00%	4.13%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 59.98**			**$ 60.96**	**$ 0.98**	**1.63%**	**24.69%**
Other Charges (kWh)	2128	$ 0.0246	$ 52.34	2128	$ 0.0246	$ 52.34	$ -	0.00%	21.20%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	23.49%
Cost of Power Commodity (kWh)	1,128	$ 0.0670	$ 75.56	1,128	$ 0.0670	$ 75.56	$ -	0.00%	30.61%
Total Bill before Taxes			**$ 245.89**			**$ 246.87**	**$ 0.98**	**0.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.57**			**$ 14.81**	**-$ 0.76**	**-4.89%**	
Total Bill after Taxes			**$ 261.46**			**$ 261.68**	**$ 0.22**	**0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	23.74%
Distribution (kWh)	1,000	$ 0.0138	$ 13.80	1,000	$ 0.0139	$ 13.90	$ 0.1000	0.72%	9.88%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0039	$ 3.90	1,000	$ 0.0039	$ 3.90	$ -	0.00%	2.77%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 50.36**			**$ 51.21**	**$ 0.85**	**1.69%**	**36.39%**
Other Charges (kWh)	1064	$ 0.0235	$ 25.00	1064	$ 0.0235	$ 25.00	$ -	0.00%	17.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	30.91%
Cost of Power Commodity (kWh)	314	$ 0.0670	$ 21.03	314	$ 0.0670	$ 21.03	$ -	0.00%	14.94%
Total Bill before Taxes			**$ 139.89**			**$ 140.74**	**$ 0.85**	**0.61%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.86**			**$ 8.44**	**-$ 0.42**	**-4.69%**	
Total Bill after Taxes			**$ 148.75**			**$ 149.19**	**$ 0.43**	**0.29%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	13.11%
Distribution (kWh)	2,000	$ 0.0138	$ 27.60	2,000	$ 0.0139	$ 27.80	$ 0.2000	0.72%	10.91%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0039	$ 7.80	2,000	$ 0.0039	$ 7.80	$ -	0.00%	3.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 68.06**			**$ 69.01**	**$ 0.95**	**1.40%**	**27.08%**
Other Charges (kWh)	2128	$ 0.0235	$ 50.00	2128	$ 0.0235	$ 50.00	$ -	0.00%	19.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	17.07%
Cost of Power Commodity (kWh)	1,378	$ 0.0670	$ 92.31	1,378	$ 0.0670	$ 92.31	$ -	0.00%	36.23%
Total Bill before Taxes			**$ 253.88**			**$ 254.83**	**$ 0.95**	**0.37%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 16.08**			**$ 15.29**	**-$ 0.79**	**-4.91%**	
Total Bill after Taxes			**$ 269.95**			**$ 270.12**	**$ 0.16**	**0.06%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	5.60%
Distribution (kWh)	5,000	$ 0.0138	$ 69.00	5,000	$ 0.0139	$ 69.50	$ 0.5000	0.72%	11.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0039	$ 19.50	5,000	$ 0.0039	$ 19.50	$ -	0.00%	3.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 121.16**			**$ 122.41**	**$ 1.25**	**1.03%**	**20.50%**
Other Charges (kWh)	5320	$ 0.0235	$ 125.01	5320	$ 0.0235	$ 125.01	$ -	0.00%	20.94%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	4,570	$ 0.0670	$ 306.16	4,570	$ 0.0670	$ 306.16	$ -	0.00%	51.28%
Total Bill before Taxes			**$ 595.82**			**$ 597.07**	**$ 1.25**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 37.74**			**$ 35.82**	**-$ 1.91**	**-5.06%**	
Total Bill after Taxes			**$ 633.56**			**$ 632.90**	**-$ 0.66**	**-0.10%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	2.86%
Distribution (kWh)	10,000	$ 0.0138	$ 138.00	10,000	$ 0.0139	$ 139.00	$ 1.0000	0.72%	11.91%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0039	$ 39.00	10,000	$ 0.0039	$ 39.00	$ -	0.00%	3.34%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 209.66**			**$ 211.41**	**$ 1.75**	**0.83%**	**18.11%**
Other Charges (kWh)	10639	$ 0.0235	$ 250.02	10639	$ 0.0235	$ 250.02	$ -	0.00%	21.41%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.73%
Cost of Power Commodity (kWh)	9,889	$ 0.0670	$ 662.56	9,889	$ 0.0670	$ 662.56	$ -	0.00%	56.75%
Total Bill before Taxes			**$ 1,165.74**			**$ 1,167.49**	**$ 1.75**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 73.83**			**$ 70.05**	**-$ 3.78**	**-5.12%**	
Total Bill after Taxes			**$ 1,239.57**			**$ 1,237.54**	**-$ 2.03**	**-0.16%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	1.92%
Distribution (kWh)	15,000	$ 0.0138	$ 207.00	15,000	$ 0.0139	$ 208.50	$ 1.5000	0.72%	12.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0039	$ 58.50	15,000	$ 0.0039	$ 58.50	$ -	0.00%	3.37%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 298.16**			**$ 300.41**	**$ 2.25**	**0.75%**	**17.29%**
Other Charges (kWh)	15959	$ 0.0235	$ 375.02	15959	$ 0.0235	$ 375.02	$ -	0.00%	21.58%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.50%
Cost of Power Commodity (kWh)	15,209	$ 0.0670	$ 1,018.97	15,209	$ 0.0670	$ 1,018.97	$ -	0.00%	58.63%
Total Bill before Taxes			**$ 1,735.65**			**$ 1,737.90**	**$ 2.25**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 109.92**			**$ 104.27**	**-$ 5.65**	**-5.14%**	
Total Bill after Taxes			**$ 1,845.58**			**$ 1,842.18**	**-$ 3.40**	**-0.18%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	10.65%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5204**	$ 151.22	60	$ 2.5436	$ 152.62	$ 1.39	0.92%	7.67%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 1.3376	$ 80.26	60	$ 1.3376	$ 80.26	$ -	0.00%	4.04%
Sub-Total			**$ 440.86**			**$ 444.62**	**$ 3.76**	**0.85%**	**22.36%**
Other Charges (kWh)	15959	$ 0.0132	$ 210.65	15959	$ 0.0132	$ 210.65	$ -	0.00%	10.59%
Other Charges (kW)	64	$ 4.2456	$ 271.01	64	$ 4.2456	$ 271.01	$ -	0.00%	13.63%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.19%
Cost of Power Commodity (kWh)	15,209	$ 0.0670	$ 1,018.97	15,209	$ 0.0670	$ 1,018.97	$ -	0.00%	51.24%
Total Bill before Taxes			**$ 1,985.00**			**$ 1,988.76**	**$ 3.76**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 125.72**			**$ 119.33**	**-$ 6.39**	**-5.08%**	
Total Bill after Taxes			**$ 2,110.71**			**$ 2,108.08**	**-$ 2.63**	**-0.12%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	4.75%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5204**	$ 252.04	100	$ 2.5436	$ 254.36	$ 2.32	0.92%	5.71%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 1.3376	$ 133.76	100	$ 1.3376	$ 133.76	$ -	0.00%	3.00%
Sub-Total			**$ 595.18**			**$ 599.87**	**$ 4.69**	**0.79%**	**13.46%**
Other Charges (kWh)	42556	$ 0.0132	$ 561.74	42556	$ 0.0132	$ 561.74	$ -	0.00%	12.60%
Other Charges (kW)	106	$ 4.2456	$ 451.69	106	$ 4.2456	$ 451.69	$ -	0.00%	10.13%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	41,806	$ 0.0670	$ 2,801.00	41,806	$ 0.0670	$ 2,801.00	$ -	0.00%	62.83%
Total Bill before Taxes			**$ 4,453.11**			**$ 4,457.80**	**$ 4.69**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 282.03**			**$ 267.47**	**-$ 14.56**	**-5.16%**	
Total Bill after Taxes			**$ 4,735.14**			**$ 4,725.27**	**-$ 9.87**	**-0.21%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	2.32%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 2.5204**	$ 630.10	250	$ 2.5436	$ 635.90	$ 5.80	0.92%	6.96%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	$ 1.3376	$ 334.40	250	$ 1.3376	$ 334.40	$ -	0.00%	3.66%
Sub-Total			**$ 1,173.88**			**$ 1,182.05**	**$ 8.17**	**0.70%**	**12.95%**
Other Charges (kWh)	85112	$ 0.0132	$ 1,123.48	85112	$ 0.0132	$ 1,123.48	$ -	0.00%	12.30%
Other Charges (kW)	266	$ 4.2456	$ 1,129.22	266	$ 4.2456	$ 1,129.22	$ -	0.00%	12.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.48%
Cost of Power Commodity (kWh)	84,362	$ 0.0670	$ 5,652.25	84,362	$ 0.0670	$ 5,652.25	$ -	0.00%	61.91%
Total Bill before Taxes			**$ 9,122.34**			**$ 9,130.51**	**$ 8.17**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 577.75**			**$ 547.83**	**-$ 29.92**	**-5.18%**	
Total Bill after Taxes			**$ 9,700.08**			**$ 9,678.34**	**-$ 21.75**	**-0.22%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	1.64%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5204**	$ 1,260.20	500	$ 2.5436	$ 1,271.80	$ 11.60	0.92%	9.83%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 1.3376	$ 668.80	500	$ 1.3376	$ 668.80	$ -	0.00%	5.17%
Sub-Total			**$ 2,138.38**			**$ 2,152.35**	**$ 13.97**	**0.65%**	**16.64%**
Other Charges (kWh)	106390	$ 0.0132	$ 1,404.35	106390	$ 0.0132	$ 1,404.35	$ -	0.00%	10.86%
Other Charges (kW)	532	$ 4.2456	$ 2,258.45	532	$ 4.2456	$ 2,258.45	$ -	0.00%	17.46%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	105,640	$ 0.0670	$ 7,077.88	105,640	$ 0.0670	$ 7,077.88	$ -	0.00%	54.71%
Total Bill before Taxes			**$ 12,922.55**			**$ 12,936.52**	**$ 13.97**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 818.43**			**$ 776.19**	**-$ 42.24**	**-5.16%**	
Total Bill after Taxes			**$ 13,740.98**			**$ 13,712.72**	**-$ 28.27**	**-0.21%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	0.50%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5204**	$ 2,520.40	1,000	$ 2.5436	$ 2,543.60	$ 23.20	0.92%	5.95%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 1.3376	$ 1,337.60	1,000	$ 1.3376	$ 1,337.60	$ -	0.00%	3.13%
Sub-Total			**$ 4,067.38**			**$ 4,092.95**	**$ 25.57**	**0.63%**	**9.58%**
Other Charges (kWh)	425560	$ 0.0132	$ 5,617.39	425560	$ 0.0132	$ 5,617.39	$ -	0.00%	13.15%
Other Charges (kW)	1,064	$ 4.2456	$ 4,516.89	1,064	$ 4.2456	$ 4,516.89	$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	424,810	$ 0.0670	$ 28,462.27	424,810	$ 0.0670	$ 28,462.27	$ -	0.00%	66.60%
Total Bill before Taxes			**$ 42,707.44**			**$ 42,733.01**	**$ 25.57**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,704.80**			**$ 2,563.98**	**-$ 140.82**	**-5.21%**	
Total Bill after Taxes			**$ 45,412.24**			**$ 45,296.99**	**-$ 115.25**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	0.19%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5204**	$ 7,561.20	3,000	$ 2.5436	$ 7,630.80	$ 69.60	0.92%	6.89%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 1.3376	$ 4,012.80	3,000	$ 1.3376	$ 4,012.80	$ -	0.00%	3.62%
Sub-Total			**$ 11,783.38**			**$ 11,855.35**	**$ 71.97**	**0.61%**	**10.71%**
Other Charges (kWh)	1063900	$ 0.0132	$ 14,043.48	1063900	$ 0.0132	$ 14,043.48	$ -	0.00%	12.68%
Other Charges (kW)	3,192	$ 4.2456	$ 13,550.68	3,192	$ 4.2456	$ 13,550.68	$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,063,150	$ 0.0670	$ 71,231.05	1,063,150	$ 0.0670	$ 71,231.05	$ -	0.00%	64.33%
Total Bill before Taxes			**$ 110,652.09**			**$ 110,724.06**	**$ 71.97**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.97**			**$ 6,643.44**	**-$ 364.52**	**-5.20%**	
Total Bill after Taxes			**$ 117,660.06**			**$ 117,367.51**	**-$ 292.55**	**-0.25%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	38.23%
Distribution (kWh)	250	$ 0.0138	$ 3.45	250	$ 0.0139	$ 3.48	$ 0.0250	0.72%	8.13%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0050	$ 1.25	250	$ 0.0050	$ 1.25	$ -	0.00%	2.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.89**			**$ 21.07**	**$ 0.17**	**0.84%**	**49.28%**
Other Charges (kWh)	266	$ 0.0235	$ 6.25	266	$ 0.0235	$ 6.25	$ -	0.00%	14.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	$ 0.0580	$ 15.43	266	$ 0.0580	$ 15.43	$ -	0.00%	36.09%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 42.57**			**$ 42.74**	**$ 0.17**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.70**			**$ 2.56**	**-$ 0.13**	**-4.87%**	
Total Bill after Taxes			**$ 45.26**			**$ 45.31**	**$ 0.04**	**0.10%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	23.63%
Distribution (kWh)	500	$ 0.0138	$ 6.90	500	$ 0.0139	$ 6.95	$ 0.0500	0.72%	10.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0050	$ 2.50	500	$ 0.0050	$ 2.50	$ -	0.00%	3.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.59**			**$ 25.79**	**$ 0.20**	**0.78%**	**37.30%**
Other Charges (kWh)	532	$ 0.0235	$ 12.50	532	$ 0.0235	$ 12.50	$ -	0.00%	18.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	$ 0.0580	$ 30.85	532	$ 0.0580	$ 30.85	$ -	0.00%	44.62%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 68.94**			**$ 69.14**	**$ 0.20**	**0.29%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.37**			**$ 4.15**	**-$ 0.22**	**-4.99%**	
Total Bill after Taxes			**$ 73.31**			**$ 73.29**	**-$ 0.02**	**-0.02%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	17.02%
Distribution (kWh)	750	$ 0.0138	$ 10.35	750	$ 0.0139	$ 10.43	$ 0.0750	0.72%	10.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0050	$ 3.75	750	$ 0.0050	$ 3.75	$ -	0.00%	3.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.29**			**$ 30.52**	**$ 0.22**	**0.74%**	**31.79%**
Other Charges (kWh)	798	$ 0.0235	$ 18.75	798	$ 0.0235	$ 18.75	$ -	0.00%	19.54%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	45.32%
Cost of Power Commodity (kWh)	48	$ 0.0670	$ 3.21	48	$ 0.0670	$ 3.21	$ -	0.00%	3.35%
Total Bill before Taxes			**$ 95.75**			**$ 95.98**	**$ 0.22**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.06**			**$ 5.76**	**-$ 0.31**	**-5.04%**	
Total Bill after Taxes			**$ 101.82**			**$ 101.74**	**-$ 0.08**	**-0.08%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	13.10%
Distribution (kWh)	1,000	$ 0.0138	$ 13.80	1,000	$ 0.0139	$ 13.90	$ 0.1000	0.72%	11.14%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0050	$ 5.00	1,000	$ 0.0050	$ 5.00	$ -	0.00%	4.01%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.99**			**$ 35.24**	**$ 0.25**	**0.71%**	**28.24%**
Other Charges (kWh)	1064	$ 0.0235	$ 25.00	1064	$ 0.0235	$ 25.00	$ -	0.00%	20.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.86%
Cost of Power Commodity (kWh)	314	$ 0.0670	$ 21.03	314	$ 0.0670	$ 21.03	$ -	0.00%	16.86%
Total Bill before Taxes			**$ 124.52**			**$ 124.77**	**$ 0.25**	**0.20%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.89**			**$ 7.49**	**-$ 0.40**	**-5.07%**	
Total Bill after Taxes			**$ 132.41**			**$ 132.26**	**-$ 0.15**	**-0.11%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	8.96%
Distribution (kWh)	1,500	$ 0.0138	$ 20.70	1,500	$ 0.0139	$ 20.85	$ 0.1500	0.72%	11.43%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0050	$ 7.50	1,500	$ 0.0050	$ 7.50	$ -	0.00%	4.11%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 44.39**			**$ 44.69**	**$ 0.30**	**0.68%**	**24.51%**
Other Charges (kWh)	1596	$ 0.0235	$ 37.50	1596	$ 0.0235	$ 37.50	$ -	0.00%	20.56%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	23.85%
Cost of Power Commodity (kWh)	846	$ 0.0670	$ 56.67	846	$ 0.0670	$ 56.67	$ -	0.00%	31.08%
Total Bill before Taxes			**$ 182.06**			**$ 182.36**	**$ 0.30**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.53**			**$ 10.94**	**-$ 0.59**	**-5.11%**	
Total Bill after Taxes			**$ 193.60**			**$ 193.31**	**-$ 0.29**	**-0.15%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	6.81%
Distribution (kWh)	2,000	$ 0.0138	$ 27.60	2,000	$ 0.0139	$ 27.80	$ 0.2000	0.72%	11.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0050	$ 10.00	2,000	$ 0.0050	$ 10.00	$ -	0.00%	4.17%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 53.79**			**$ 54.14**	**$ 0.35**	**0.65%**	**22.56%**
Other Charges (kWh)	2128	$ 0.0235	$ 50.00	2128	$ 0.0235	$ 50.00	$ -	0.00%	20.84%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.13%
Cost of Power Commodity (kWh)	1,378	$ 0.0670	$ 92.31	1,378	$ 0.0670	$ 92.31	$ -	0.00%	38.47%
Total Bill before Taxes			**$ 239.61**			**$ 239.96**	**$ 0.35**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.18**			**$ 14.40**	**-$ 0.78**	**-5.12%**	
Total Bill after Taxes			**$ 254.78**			**$ 254.35**	**-$ 0.43**	**-0.17%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	23.49%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 8.0620**	$ 2.42	0	$ 8.1362	$ 2.44	$ 0.02	0.92%	21.40%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 2.2609	$ 0.68	0	$ 2.2609	$ 0.68	$ -	0.00%	5.95%
Sub-Total			**$ 5.76**			**$ 5.80**	**$ 0.04**	**0.73%**	**50.84%**
Other Charges (kWh)	64	$ 0.0132	$ 0.84	64	$ 0.0132	$ 0.84	$ -	0.00%	7.39%
Other Charges (kW)	0	$ 3.3316	$ 1.06	0	$ 3.3316	$ 1.06	$ -	0.00%	9.32%
Cost of Power Commodity (kWh)	64	$ 0.0580	$ 3.70	64	$ 0.0580	$ 3.70	$ -	0.00%	32.46%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 11.37**			**$ 11.41**	**$ 0.04**	**0.37%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.72**			**$ 0.68**	**-$ 0.04**	**-4.91%**	
Total Bill after Taxes			**$ 12.08**			**$ 12.09**	**$ 0.01**	**0.06%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	11.51%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 4.03	1	$ 8.1362	$ 4.07	$ 0.04	0.92%	17.47%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 1.13	1	$ 2.2609	$ 1.13	$ -	0.00%	4.85%
Sub-Total			**$ 7.82**			**$ 7.88**	**$ 0.06**	**0.73%**	**33.83%**
Other Charges (kWh)	192	$ 0.0132	$ 2.53	192	$ 0.0132	$ 2.53	$ -	0.00%	10.86%
Other Charges (kW)	1	$ 3.3316	$ 1.77	1	$ 3.3316	$ 1.77	$ -	0.00%	7.61%
Cost of Power Commodity (kWh)	192	$ 0.0580	$ 11.11	192	$ 0.0580	$ 11.11	$ -	0.00%	47.70%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 23.23**			**$ 23.29**	**$ 0.06**	**0.25%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.47**			**$ 1.40**	**-$ 0.07**	**-5.03%**	
Total Bill after Taxes			**$ 24.70**			**$ 24.68**	**-$ 0.02**	**-0.07%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	7.98%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 6.05	1	$ 8.1362	$ 6.10	$ 0.06	0.92%	18.17%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 1.70	1	$ 2.2609	$ 1.70	$ -	0.00%	5.05%
Sub-Total			**$ 10.40**			**$ 10.48**	**$ 0.08**	**0.73%**	**31.19%**
Other Charges (kWh)	287	$ 0.0132	$ 3.79	287	$ 0.0132	$ 3.79	$ -	0.00%	11.29%
Other Charges (kW)	1	$ 3.3316	$ 2.66	1	$ 3.3316	$ 2.66	$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	287	$ 0.0580	$ 16.66	287	$ 0.0580	$ 16.66	$ -	0.00%	49.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 33.51**			**$ 33.59**	**$ 0.08**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.12**			**$ 2.02**	**-$ 0.11**	**-5.05%**	
Total Bill after Taxes			**$ 35.64**			**$ 35.60**	**-$ 0.03**	**-0.09%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	6.21%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 8.06	1	$ 8.1362	$ 8.14	$ 0.07	0.92%	18.86%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 2.26	1	$ 2.2609	$ 2.26	$ -	0.00%	5.24%
Sub-Total			**$ 12.98**			**$ 13.08**	**$ 0.09**	**0.73%**	**30.32%**
Other Charges (kWh)	372	$ 0.0132	$ 4.92	372	$ 0.0132	$ 4.92	$ -	0.00%	11.40%
Other Charges (kW)	1	$ 3.3316	$ 3.54	1	$ 3.3316	$ 3.54	$ -	0.00%	8.22%
Cost of Power Commodity (kWh)	372	$ 0.0580	$ 21.60	372	$ 0.0580	$ 21.60	$ -	0.00%	50.07%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 43.04**			**$ 43.13**	**$ 0.09**	**0.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.73**			**$ 2.59**	**-$ 0.14**	**-5.06%**	
Total Bill after Taxes			**$ 45.77**			**$ 45.72**	**-$ 0.04**	**-0.10%**	

Sentinel Lighting

Consumption	0 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	100.00%
Distribution (kWh)	0	$ 8.0620	$ -	0	$ 8.1362	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	$ 2.2609	$ -	0	$ 2.2609	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100.00%**
Other Charges (kWh)	0	$ 3.3448	$ -	0	$ 3.3448	$ -	$ -	0.00%	0.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0580	$ -	0	$ 0.0580	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.17**			**$ 0.16**	**-$ 0.01**	**-4.55%**	
Total Bill after Taxes			**$ 2.83**			**$ 2.84**	**$ 0.01**	**0.44%**	

Sentinel Lighting

Consumption	0 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	100.00%
Distribution (kWh)	0	$ 8.0620	$ -	0	$ 8.1362	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	$ 2.2609	$ -	0	$ 2.2609	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100.00%**
Other Charges (kWh)	0	$ 3.3448	$ -	0	$ 3.3448	$ -	$ -	0.00%	0.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0580	$ -	0	$ 0.0580	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.17**			**$ 0.16**	**-$ 0.01**	**-4.55%**	
Total Bill after Taxes			**$ 2.83**			**$ 2.84**	**$ 0.01**	**0.44%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 5.3766**	$ 2,688.30	500	$ 5.4261	$ 2,713.05	$ 24.75	0.92%	20.70%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.1716	$ 85.80	500	$ 0.1716	$ 85.80	$ -	0.00%	0.65%
Sub-Total			**$ 2,774.69**			**$ 2,799.45**	**$ 24.76**	**0.89%**	**21.36%**
Other Charges (kWh)	106390	$ 0.0132	$ 1,404.35	106390	$ 0.0132	$ 1,404.35	$ -	0.00%	10.71%
Other Charges (kW)	532	$ 3.3519	$ 1,783.04	532	$ 3.3519	$ 1,783.04	$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	105,640	$ 0.0670	$ 7,077.88	105,640	$ 0.0670	$ 7,077.88	$ -	0.00%	54.00%
Total Bill before Taxes			**$ 13,083.46**			**$ 13,108.22**	**$ 24.76**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 828.62**			**$ 786.49**	**-$ 42.13**	**-5.08%**	
Total Bill after Taxes			**$ 13,912.08**			**$ 13,894.71**	**-$ 17.37**	**-0.12%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 5.3766**	$ 5,376.60	1,000	$ 5.4261	$ 5,426.10	$ 49.50	0.92%	12.54%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.1716	$ 171.60	1,000	$ 0.1716	$ 171.60	$ -	0.00%	0.40%
Sub-Total			**$ 5,548.79**			**$ 5,598.30**	**$ 49.51**	**0.89%**	**12.93%**
Other Charges (kWh)	425560	$ 0.0132	$ 5,617.39	425560	$ 0.0132	$ 5,617.39	$ -	0.00%	12.98%
Other Charges (kW)	1,064	$ 3.3519	$ 3,566.09	1,064	$ 3.3519	$ 3,566.09	$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	424,810	$ 0.0670	$ 28,462.27	424,810	$ 0.0670	$ 28,462.27	$ -	0.00%	65.75%
Total Bill before Taxes			**$ 43,238.04**			**$ 43,287.55**	**$ 49.51**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,738.41**			**$ 2,597.25**	**-$ 141.16**	**-5.15%**	
Total Bill after Taxes			**$ 45,976.45**			**$ 45,884.80**	**-$ 91.65**	**-0.20%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 5.3766**	$ 16,129.80	3,000	$ 5.4261	$ 16,278.30	$ 148.50	0.92%	14.43%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.1716	$ 514.80	3,000	$ 0.1716	$ 514.80	$ -	0.00%	0.46%
Sub-Total			**$ 16,645.19**			**$ 16,793.70**	**$ 148.51**	**0.89%**	**14.89%**
Other Charges (kWh)	1063900	$ 0.0132	$ 14,043.48	1063900	$ 0.0132	$ 14,043.48	$ -	0.00%	12.45%
Other Charges (kW)	3,192	$ 3.3519	$ 10,698.26	3,192	$ 3.3519	$ 10,698.26	$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,063,150	$ 0.0670	$ 71,231.05	1,063,150	$ 0.0670	$ 71,231.05	$ -	0.00%	63.14%
Total Bill before Taxes			**$ 112,661.48**			**$ 112,809.99**	**$ 148.51**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,135.23**			**$ 6,768.60**	**-$ 366.63**	**-5.14%**	
Total Bill after Taxes			**$ 119,796.71**			**$ 119,578.59**	**-$ 218.12**	**-0.18%**	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 5.3766**	$ 21,506.40	4,000	$ 5.4261	$ 21,704.40	$ 198.00	0.92%	13.18%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.1716	$ 686.40	4,000	$ 0.1716	$ 686.40	$ -	0.00%	0.42%
Sub-Total			**$ 22,193.39**			**$ 22,391.40**	**$ 198.01**	**0.89%**	**13.60%**
Other Charges (kWh)	1595850	$ 0.0132	$ 21,065.22	1595850	$ 0.0132	$ 21,065.22	$ -	0.00%	12.80%
Other Charges (kW)	4,256	$ 3.3519	$ 14,264.35	4,256	$ 3.3519	$ 14,264.35	$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,595,100	$ 0.0670	$ 106,871.70	1,595,100	$ 0.0670	$ 106,871.70	$ -	0.00%	64.91%
Total Bill before Taxes			**$ 164,438.16**			**$ 164,636.17**	**$ 198.01**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,414.42**			**$ 9,878.17**	**-$ 536.25**	**-5.15%**	
Total Bill after Taxes			**$ 174,852.57**			**$ 174,514.34**	**-$ 338.24**	**-0.19%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Aurora Hydro Connections Limited

EB-2007-0573, EB-2005-0337

Friday, February 09, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	57.08%
Distribution (kWh)	100	$ 0.0178	$ 1.78	100	$ 0.0180	$ 1.80	$ 0.0200	1.12%	6.96%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0051	$ 0.51	100	$ 0.0051	$ 0.51	$ -	0.00%	1.97%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.47**			**$ 17.07**	**$ 0.60**	**3.64%**	**66.01%**
Other Charges (kWh)	106	$ 0.0246	$ 2.62	106	$ 0.0246	$ 2.62	$ -	0.00%	10.12%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	$ 0.0580	$ 6.17	106	$ 0.0580	$ 6.17	$ -	0.00%	23.86%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 25.26**			**$ 25.86**	**$ 0.60**	**2.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.60**			**$ 1.55**	**-$ 0.05**	**-3.01%**	
Total Bill after Taxes			**$ 26.86**			**$ 27.41**	**$ 0.55**	**2.05%**	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	34.73%
Distribution (kWh)	250	$ 0.0178	$ 4.45	250	$ 0.0180	$ 4.50	$ 0.0500	1.12%	10.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0051	$ 1.28	250	$ 0.0051	$ 1.28	$ -	0.00%	3.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.91**			**$ 20.54**	**$ 0.63**	**3.17%**	**48.31%**
Other Charges (kWh)	266	$ 0.0246	$ 6.54	266	$ 0.0246	$ 6.54	$ -	0.00%	15.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	$ 0.0580	$ 15.43	266	$ 0.0580	$ 15.43	$ -	0.00%	36.29%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 41.87**			**$ 42.50**	**$ 0.63**	**1.50%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.65**			**$ 2.55**	**-$ 0.10**	**-3.84%**	
Total Bill after Taxes			**$ 44.53**			**$ 45.05**	**$ 0.53**	**1.19%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	21.01%
Distribution (kWh)	500	$ 0.0178	$ 8.90	500	$ 0.0180	$ 9.00	$ 0.1000	1.12%	12.81%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0051	$ 2.55	500	$ 0.0051	$ 2.55	$ -	0.00%	3.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.63**			**$ 26.31**	**$ 0.68**	**2.65%**	**37.45%**
Other Charges (kWh)	532	$ 0.0246	$ 13.09	532	$ 0.0246	$ 13.09	$ -	0.00%	18.63%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	$ 0.0580	$ 30.85	532	$ 0.0580	$ 30.85	$ -	0.00%	43.92%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 69.57**			**$ 70.25**	**$ 0.68**	**0.98%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.41**			**$ 4.21**	**-$ 0.19**	**-4.34%**	
Total Bill after Taxes			**$ 73.98**			**$ 74.46**	**$ 0.49**	**0.66%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	15.06%
Distribution (kWh)	750	$ 0.0178	$ 13.35	750	$ 0.0180	$ 13.50	$ 0.1500	1.12%	13.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0051	$ 3.83	750	$ 0.0051	$ 3.83	$ -	0.00%	3.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 31.36**			**$ 32.09**	**$ 0.73**	**2.33%**	**32.74%**
Other Charges (kWh)	798	$ 0.0246	$ 19.63	798	$ 0.0246	$ 19.63	$ -	0.00%	20.03%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	798	$ 0.0580	$ 46.28	798	$ 0.0580	$ 46.28	$ -	0.00%	47.23%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 97.26**			**$ 97.99**	**$ 0.73**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.16**			**$ 5.88**	**-$ 0.28**	**-4.55%**	
Total Bill after Taxes			**$ 103.42**			**$ 103.87**	**$ 0.45**	**0.43%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	11.52%
Distribution (kWh)	1,000	$ 0.0178	$ 17.80	1,000	$ 0.0180	$ 18.00	$ 0.2000	1.12%	14.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0051	$ 5.10	1,000	$ 0.0051	$ 5.10	$ -	0.00%	3.98%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.08**			**$ 37.86**	**$ 0.78**	**2.10%**	**29.55%**
Other Charges (kWh)	1064	$ 0.0246	$ 26.17	1064	$ 0.0246	$ 26.17	$ -	0.00%	20.43%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	36.22%
Cost of Power Commodity (kWh)	264	$ 0.0670	$ 17.68	264	$ 0.0670	$ 17.68	$ -	0.00%	13.80%
Total Bill before Taxes			**$ 127.33**			**$ 128.11**	**$ 0.78**	**0.61%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.06**			**$ 7.69**	**-$ 0.38**	**-4.68%**	
Total Bill after Taxes			**$ 135.40**			**$ 135.80**	**$ 0.40**	**0.30%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	7.83%
Distribution (kWh)	1,500	$ 0.0178	$ 26.70	1,500	$ 0.0180	$ 27.00	$ 0.3000	1.12%	14.33%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0051	$ 7.65	1,500	$ 0.0051	$ 7.65	$ -	0.00%	4.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 48.53**			**$ 49.41**	**$ 0.88**	**1.81%**	**26.23%**
Other Charges (kWh)	1596	$ 0.0246	$ 39.26	1596	$ 0.0246	$ 39.26	$ -	0.00%	20.84%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	24.63%
Cost of Power Commodity (kWh)	796	$ 0.0670	$ 53.32	796	$ 0.0670	$ 53.32	$ -	0.00%	28.30%
Total Bill before Taxes			**$ 187.51**			**$ 188.39**	**$ 0.88**	**0.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.88**			**$ 11.30**	**-$ 0.57**	**-4.82%**	
Total Bill after Taxes			**$ 199.39**			**$ 199.69**	**$ 0.31**	**0.15%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.18			$ 14.76	$ 0.58	4.09%	5.94%
Distribution (kWh)	2,000	$ 0.0178	$ 35.60	2,000	$ 0.0180	$ 36.00	$ 0.4000	1.12%	14.48%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0051	$ 10.20	2,000	$ 0.0051	$ 10.20	$ -	0.00%	4.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 59.98**			**$ 60.96**	**$ 0.98**	**1.63%**	**24.51%**
Other Charges (kWh)	2128	$ 0.0246	$ 52.34	2128	$ 0.0246	$ 52.34	$ -	0.00%	21.05%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	18.66%
Cost of Power Commodity (kWh)	1,328	$ 0.0670	$ 88.96	1,328	$ 0.0670	$ 88.96	$ -	0.00%	35.78%
Total Bill before Taxes			**$ 247.69**			**$ 248.67**	**$ 0.98**	**0.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.69**			**$ 14.92**	**-$ 0.77**	**-4.89%**	
Total Bill after Taxes			**$ 263.37**			**$ 263.59**	**$ 0.21**	**0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	23.74%
Distribution (kWh)	1,000	$ 0.0138	$ 13.80	1,000	$ 0.0139	$ 13.90	$ 0.1000	0.72%	9.88%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0039	$ 3.90	1,000	$ 0.0039	$ 3.90	$ -	0.00%	2.77%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 50.36**			**$ 51.21**	**$ 0.85**	**1.69%**	**36.39%**
Other Charges (kWh)	1064	$ 0.0235	$ 25.00	1064	$ 0.0235	$ 25.00	$ -	0.00%	17.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	30.91%
Cost of Power Commodity (kWh)	314	$ 0.0670	$ 21.03	314	$ 0.0670	$ 21.03	$ -	0.00%	14.94%
Total Bill before Taxes			**$ 139.89**			**$ 140.74**	**$ 0.85**	**0.61%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.86**			**$ 8.44**	**-$ 0.42**	**-4.69%**	
Total Bill after Taxes			**$ 148.75**			**$ 149.19**	**$ 0.43**	**0.29%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	13.11%
Distribution (kWh)	2,000	$ 0.0138	$ 27.60	2,000	$ 0.0139	$ 27.80	$ 0.2000	0.72%	10.91%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0039	$ 7.80	2,000	$ 0.0039	$ 7.80	$ -	0.00%	3.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 68.06**			**$ 69.01**	**$ 0.95**	**1.40%**	**27.08%**
Other Charges (kWh)	2128	$ 0.0235	$ 50.00	2128	$ 0.0235	$ 50.00	$ -	0.00%	19.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	17.07%
Cost of Power Commodity (kWh)	1,378	$ 0.0670	$ 92.31	1,378	$ 0.0670	$ 92.31	$ -	0.00%	36.23%
Total Bill before Taxes			**$ 253.88**			**$ 254.83**	**$ 0.95**	**0.37%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 16.08**			**$ 15.29**	**-$ 0.79**	**-4.91%**	
Total Bill after Taxes			**$ 269.95**			**$ 270.12**	**$ 0.16**	**0.06%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	5.60%
Distribution (kWh)	5,000	$ 0.0138	$ 69.00	5,000	$ 0.0139	$ 69.50	$ 0.5000	0.72%	11.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0039	$ 19.50	5,000	$ 0.0039	$ 19.50	$ -	0.00%	3.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 121.16**			**$ 122.41**	**$ 1.25**	**1.03%**	**20.50%**
Other Charges (kWh)	5320	$ 0.0235	$ 125.01	5320	$ 0.0235	$ 125.01	$ -	0.00%	20.94%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	4,570	$ 0.0670	$ 306.16	4,570	$ 0.0670	$ 306.16	$ -	0.00%	51.28%
Total Bill before Taxes			**$ 595.82**			**$ 597.07**	**$ 1.25**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 37.74**			**$ 35.82**	**-$ 1.91**	**-5.06%**	
Total Bill after Taxes			**$ 633.56**			**$ 632.90**	**-$ 0.66**	**-0.10%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	2.86%
Distribution (kWh)	10,000	$ 0.0138	$ 138.00	10,000	$ 0.0139	$ 139.00	$ 1.0000	0.72%	11.91%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0039	$ 39.00	10,000	$ 0.0039	$ 39.00	$ -	0.00%	3.34%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 209.66**			**$ 211.41**	**$ 1.75**	**0.83%**	**18.11%**
Other Charges (kWh)	10639	$ 0.0235	$ 250.02	10639	$ 0.0235	$ 250.02	$ -	0.00%	21.41%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.73%
Cost of Power Commodity (kWh)	9,889	$ 0.0670	$ 662.56	9,889	$ 0.0670	$ 662.56	$ -	0.00%	56.75%
Total Bill before Taxes			**$ 1,165.74**			**$ 1,167.49**	**$ 1.75**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 73.83**			**$ 70.05**	**-$ 3.78**	**-5.12%**	
Total Bill after Taxes			**$ 1,239.57**			**$ 1,237.54**	**-$ 2.03**	**-0.16%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 32.66			$ 33.41	$ 0.75	2.30%	1.92%
Distribution (kWh)	15,000	$ 0.0138	$ 207.00	15,000	$ 0.0139	$ 208.50	$ 1.5000	0.72%	12.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0039	$ 58.50	15,000	$ 0.0039	$ 58.50	$ -	0.00%	3.37%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 298.16**			**$ 300.41**	**$ 2.25**	**0.75%**	**17.29%**
Other Charges (kWh)	15959	$ 0.0235	$ 375.02	15959	$ 0.0235	$ 375.02	$ -	0.00%	21.58%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.50%
Cost of Power Commodity (kWh)	15,209	$ 0.0670	$ 1,018.97	15,209	$ 0.0670	$ 1,018.97	$ -	0.00%	58.63%
Total Bill before Taxes			**$ 1,735.65**			**$ 1,737.90**	**$ 2.25**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 109.92**			**$ 104.27**	**-$ 5.65**	**-5.14%**	
Total Bill after Taxes			**$ 1,845.58**			**$ 1,842.18**	**-$ 3.40**	**-0.18%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	10.65%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5204**	$ 151.22	60	$ 2.5436	$ 152.62	$ 1.39	0.92%	7.67%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 1.3376	$ 80.26	60	$ 1.3376	$ 80.26	$ -	0.00%	4.04%
Sub-Total			**$ 440.86**			**$ 444.62**	**$ 3.76**	**0.85%**	**22.36%**
Other Charges (kWh)	15959	$ 0.0132	$ 210.65	15959	$ 0.0132	$ 210.65	$ -	0.00%	10.59%
Other Charges (kW)	64	$ 4.2456	$ 271.01	64	$ 4.2456	$ 271.01	$ -	0.00%	13.63%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.19%
Cost of Power Commodity (kWh)	15,209	$ 0.0670	$ 1,018.97	15,209	$ 0.0670	$ 1,018.97	$ -	0.00%	51.24%
Total Bill before Taxes			**$ 1,985.00**			**$ 1,988.76**	**$ 3.76**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 125.72**			**$ 119.33**	**-$ 6.39**	**-5.08%**	
Total Bill after Taxes			**$ 2,110.71**			**$ 2,108.08**	**-$ 2.63**	**-0.12%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	4.75%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5204**	$ 252.04	100	$ 2.5436	$ 254.36	$ 2.32	0.92%	5.71%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 1.3376	$ 133.76	100	$ 1.3376	$ 133.76	$ -	0.00%	3.00%
Sub-Total			**$ 595.18**			**$ 599.87**	**$ 4.69**	**0.79%**	**13.46%**
Other Charges (kWh)	42556	$ 0.0132	$ 561.74	42556	$ 0.0132	$ 561.74	$ -	0.00%	12.60%
Other Charges (kW)	106	$ 4.2456	$ 451.69	106	$ 4.2456	$ 451.69	$ -	0.00%	10.13%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	41,806	$ 0.0670	$ 2,801.00	41,806	$ 0.0670	$ 2,801.00	$ -	0.00%	62.83%
Total Bill before Taxes			**$ 4,453.11**			**$ 4,457.80**	**$ 4.69**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 282.03**			**$ 267.47**	**-$ 14.56**	**-5.16%**	
Total Bill after Taxes			**$ 4,735.14**			**$ 4,725.27**	**-$ 9.87**	**-0.21%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	2.32%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 2.5204**	$ 630.10	250	$ 2.5436	$ 635.90	$ 5.80	0.92%	6.96%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	$ 1.3376	$ 334.40	250	$ 1.3376	$ 334.40	$ -	0.00%	3.66%
Sub-Total			**$ 1,173.88**			**$ 1,182.05**	**$ 8.17**	**0.70%**	**12.95%**
Other Charges (kWh)	85112	$ 0.0132	$ 1,123.48	85112	$ 0.0132	$ 1,123.48	$ -	0.00%	12.30%
Other Charges (kW)	266	$ 4.2456	$ 1,129.22	266	$ 4.2456	$ 1,129.22	$ -	0.00%	12.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.48%
Cost of Power Commodity (kWh)	84,362	$ 0.0670	$ 5,652.25	84,362	$ 0.0670	$ 5,652.25	$ -	0.00%	61.91%
Total Bill before Taxes			**$ 9,122.34**			**$ 9,130.51**	**$ 8.17**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 577.75**			**$ 547.83**	**-$ 29.92**	**-5.18%**	
Total Bill after Taxes			**$ 9,700.08**			**$ 9,678.34**	**-$ 21.75**	**-0.22%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	1.64%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5204**	$ 1,260.20	500	$ 2.5436	$ 1,271.80	$ 11.60	0.92%	9.83%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 1.3376	$ 668.80	500	$ 1.3376	$ 668.80	$ -	0.00%	5.17%
Sub-Total			**$ 2,138.38**			**$ 2,152.35**	**$ 13.97**	**0.65%**	**16.64%**
Other Charges (kWh)	106390	$ 0.0132	$ 1,404.35	106390	$ 0.0132	$ 1,404.35	$ -	0.00%	10.86%
Other Charges (kW)	532	$ 4.2456	$ 2,258.45	532	$ 4.2456	$ 2,258.45	$ -	0.00%	17.46%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	105,640	$ 0.0670	$ 7,077.88	105,640	$ 0.0670	$ 7,077.88	$ -	0.00%	54.71%
Total Bill before Taxes			**$ 12,922.55**			**$ 12,936.52**	**$ 13.97**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 818.43**			**$ 776.19**	**-$ 42.24**	**-5.16%**	
Total Bill after Taxes			**$ 13,740.98**			**$ 13,712.72**	**-$ 28.27**	**-0.21%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	0.50%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5204**	$ 2,520.40	1,000	$ 2.5436	$ 2,543.60	$ 23.20	0.92%	5.95%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 1.3376	$ 1,337.60	1,000	$ 1.3376	$ 1,337.60	$ -	0.00%	3.13%
Sub-Total			**$ 4,067.38**			**$ 4,092.95**	**$ 25.57**	**0.63%**	**9.58%**
Other Charges (kWh)	425560	$ 0.0132	$ 5,617.39	425560	$ 0.0132	$ 5,617.39	$ -	0.00%	13.15%
Other Charges (kW)	1,064	$ 4.2456	$ 4,516.89	1,064	$ 4.2456	$ 4,516.89	$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	424,810	$ 0.0670	$ 28,462.27	424,810	$ 0.0670	$ 28,462.27	$ -	0.00%	66.60%
Total Bill before Taxes			**$ 42,707.44**			**$ 42,733.01**	**$ 25.57**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,704.80**			**$ 2,563.98**	**-$ 140.82**	**-5.21%**	
Total Bill after Taxes			**$ 45,412.24**			**$ 45,296.99**	**-$ 115.25**	**-0.25%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 209.38			$ 211.75	$ 2.37	1.13%	0.19%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5204**	$ 7,561.20	3,000	$ 2.5436	$ 7,630.80	$ 69.60	0.92%	6.89%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 1.3376	$ 4,012.80	3,000	$ 1.3376	$ 4,012.80	$ -	0.00%	3.62%
Sub-Total			**$ 11,783.38**			**$ 11,855.35**	**$ 71.97**	**0.61%**	**10.71%**
Other Charges (kWh)	1063900	$ 0.0132	$ 14,043.48	1063900	$ 0.0132	$ 14,043.48	$ -	0.00%	12.68%
Other Charges (kW)	3,192	$ 4.2456	$ 13,550.68	3,192	$ 4.2456	$ 13,550.68	$ -	0.00%	12.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,063,150	$ 0.0670	$ 71,231.05	1,063,150	$ 0.0670	$ 71,231.05	$ -	0.00%	64.33%
Total Bill before Taxes			**$ 110,652.09**			**$ 110,724.06**	**$ 71.97**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.97**			**$ 6,643.44**	**-$ 364.52**	**-5.20%**	
Total Bill after Taxes			**$ 117,660.06**			**$ 117,367.51**	**-$ 292.55**	**-0.25%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	38.23%
Distribution (kWh)	250	$ 0.0138	$ 3.45	250	$ 0.0139	$ 3.48	$ 0.0250	0.72%	8.13%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0050	$ 1.25	250	$ 0.0050	$ 1.25	$ -	0.00%	2.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.89**			**$ 21.07**	**$ 0.17**	**0.84%**	**49.28%**
Other Charges (kWh)	266	$ 0.0235	$ 6.25	266	$ 0.0235	$ 6.25	$ -	0.00%	14.62%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	$ 0.0580	$ 15.43	266	$ 0.0580	$ 15.43	$ -	0.00%	36.09%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 42.57**			**$ 42.74**	**$ 0.17**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.70**			**$ 2.56**	**-$ 0.13**	**-4.87%**	
Total Bill after Taxes			**$ 45.26**			**$ 45.31**	**$ 0.04**	**0.10%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	23.63%
Distribution (kWh)	500	$ 0.0138	$ 6.90	500	$ 0.0139	$ 6.95	$ 0.0500	0.72%	10.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0050	$ 2.50	500	$ 0.0050	$ 2.50	$ -	0.00%	3.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.59**			**$ 25.79**	**$ 0.20**	**0.78%**	**37.30%**
Other Charges (kWh)	532	$ 0.0235	$ 12.50	532	$ 0.0235	$ 12.50	$ -	0.00%	18.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	$ 0.0580	$ 30.85	532	$ 0.0580	$ 30.85	$ -	0.00%	44.62%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 68.94**			**$ 69.14**	**$ 0.20**	**0.29%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.37**			**$ 4.15**	**-$ 0.22**	**-4.99%**	
Total Bill after Taxes			**$ 73.31**			**$ 73.29**	**-$ 0.02**	**-0.02%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	17.02%
Distribution (kWh)	750	$ 0.0138	$ 10.35	750	$ 0.0139	$ 10.43	$ 0.0750	0.72%	10.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0050	$ 3.75	750	$ 0.0050	$ 3.75	$ -	0.00%	3.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.29**			**$ 30.52**	**$ 0.22**	**0.74%**	**31.79%**
Other Charges (kWh)	798	$ 0.0235	$ 18.75	798	$ 0.0235	$ 18.75	$ -	0.00%	19.54%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	45.32%
Cost of Power Commodity (kWh)	48	$ 0.0670	$ 3.21	48	$ 0.0670	$ 3.21	$ -	0.00%	3.35%
Total Bill before Taxes			**$ 95.75**			**$ 95.98**	**$ 0.22**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.06**			**$ 5.76**	**-$ 0.31**	**-5.04%**	
Total Bill after Taxes			**$ 101.82**			**$ 101.74**	**-$ 0.08**	**-0.08%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	13.10%
Distribution (kWh)	1,000	$ 0.0138	$ 13.80	1,000	$ 0.0139	$ 13.90	$ 0.1000	0.72%	11.14%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0050	$ 5.00	1,000	$ 0.0050	$ 5.00	$ -	0.00%	4.01%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.99**			**$ 35.24**	**$ 0.25**	**0.71%**	**28.24%**
Other Charges (kWh)	1064	$ 0.0235	$ 25.00	1064	$ 0.0235	$ 25.00	$ -	0.00%	20.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.86%
Cost of Power Commodity (kWh)	314	$ 0.0670	$ 21.03	314	$ 0.0670	$ 21.03	$ -	0.00%	16.86%
Total Bill before Taxes			**$ 124.52**			**$ 124.77**	**$ 0.25**	**0.20%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.89**			**$ 7.49**	**-$ 0.40**	**-5.07%**	
Total Bill after Taxes			**$ 132.41**			**$ 132.26**	**-$ 0.15**	**-0.11%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	8.96%
Distribution (kWh)	1,500	$ 0.0138	$ 20.70	1,500	$ 0.0139	$ 20.85	$ 0.1500	0.72%	11.43%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0050	$ 7.50	1,500	$ 0.0050	$ 7.50	$ -	0.00%	4.11%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 44.39**			**$ 44.69**	**$ 0.30**	**0.68%**	**24.51%**
Other Charges (kWh)	1596	$ 0.0235	$ 37.50	1596	$ 0.0235	$ 37.50	$ -	0.00%	20.56%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	23.85%
Cost of Power Commodity (kWh)	846	$ 0.0670	$ 56.67	846	$ 0.0670	$ 56.67	$ -	0.00%	31.08%
Total Bill before Taxes			**$ 182.06**			**$ 182.36**	**$ 0.30**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.53**			**$ 10.94**	**-$ 0.59**	**-5.11%**	
Total Bill after Taxes			**$ 193.60**			**$ 193.31**	**-$ 0.29**	**-0.15%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.19			$ 16.34	$ 0.15	0.93%	6.81%
Distribution (kWh)	2,000	$ 0.0138	$ 27.60	2,000	$ 0.0139	$ 27.80	$ 0.2000	0.72%	11.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0050	$ 10.00	2,000	$ 0.0050	$ 10.00	$ -	0.00%	4.17%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 53.79**			**$ 54.14**	**$ 0.35**	**0.65%**	**22.56%**
Other Charges (kWh)	2128	$ 0.0235	$ 50.00	2128	$ 0.0235	$ 50.00	$ -	0.00%	20.84%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.13%
Cost of Power Commodity (kWh)	1,378	$ 0.0670	$ 92.31	1,378	$ 0.0670	$ 92.31	$ -	0.00%	38.47%
Total Bill before Taxes			**$ 239.61**			**$ 239.96**	**$ 0.35**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.18**			**$ 14.40**	**-$ 0.78**	**-5.12%**	
Total Bill after Taxes			**$ 254.78**			**$ 254.35**	**-$ 0.43**	**-0.17%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	23.49%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 8.0620**	$ 2.42	0	$ 8.1362	$ 2.44	$ 0.02	0.92%	21.40%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 2.2609	$ 0.68	0	$ 2.2609	$ 0.68	$ -	0.00%	5.95%
Sub-Total			**$ 5.76**			**$ 5.80**	**$ 0.04**	**0.73%**	**50.84%**
Other Charges (kWh)	64	$ 0.0132	$ 0.84	64	$ 0.0132	$ 0.84	$ -	0.00%	7.39%
Other Charges (kW)	0	$ 3.3316	$ 1.06	0	$ 3.3316	$ 1.06	$ -	0.00%	9.32%
Cost of Power Commodity (kWh)	64	$ 0.0580	$ 3.70	64	$ 0.0580	$ 3.70	$ -	0.00%	32.46%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 11.37**			**$ 11.41**	**$ 0.04**	**0.37%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.72**			**$ 0.68**	**-$ 0.04**	**-4.91%**	
Total Bill after Taxes			**$ 12.08**			**$ 12.09**	**$ 0.01**	**0.06%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	11.51%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 4.03	1	$ 8.1362	$ 4.07	$ 0.04	0.92%	17.47%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 1.13	1	$ 2.2609	$ 1.13	$ -	0.00%	4.85%
Sub-Total			**$ 7.82**			**$ 7.88**	**$ 0.06**	**0.73%**	**33.83%**
Other Charges (kWh)	192	$ 0.0132	$ 2.53	192	$ 0.0132	$ 2.53	$ -	0.00%	10.86%
Other Charges (kW)	1	$ 3.3316	$ 1.77	1	$ 3.3316	$ 1.77	$ -	0.00%	7.61%
Cost of Power Commodity (kWh)	192	$ 0.0580	$ 11.11	192	$ 0.0580	$ 11.11	$ -	0.00%	47.70%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 23.23**			**$ 23.29**	**$ 0.06**	**0.25%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.47**			**$ 1.40**	**-$ 0.07**	**-5.03%**	
Total Bill after Taxes			**$ 24.70**			**$ 24.68**	**-$ 0.02**	**-0.07%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	7.98%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 6.05	1	$ 8.1362	$ 6.10	$ 0.06	0.92%	18.17%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 1.70	1	$ 2.2609	$ 1.70	$ -	0.00%	5.05%
Sub-Total			**$ 10.40**			**$ 10.48**	**$ 0.08**	**0.73%**	**31.19%**
Other Charges (kWh)	287	$ 0.0132	$ 3.79	287	$ 0.0132	$ 3.79	$ -	0.00%	11.29%
Other Charges (kW)	1	$ 3.3316	$ 2.66	1	$ 3.3316	$ 2.66	$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	287	$ 0.0580	$ 16.66	287	$ 0.0580	$ 16.66	$ -	0.00%	49.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 33.51**			**$ 33.59**	**$ 0.08**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.12**			**$ 2.02**	**-$ 0.11**	**-5.05%**	
Total Bill after Taxes			**$ 35.64**			**$ 35.60**	**-$ 0.03**	**-0.09%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	6.21%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 8.0620**	$ 8.06	1	$ 8.1362	$ 8.14	$ 0.07	0.92%	18.86%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 2.2609	$ 2.26	1	$ 2.2609	$ 2.26	$ -	0.00%	5.24%
Sub-Total			**$ 12.98**			**$ 13.08**	**$ 0.09**	**0.73%**	**30.32%**
Other Charges (kWh)	372	$ 0.0132	$ 4.92	372	$ 0.0132	$ 4.92	$ -	0.00%	11.40%
Other Charges (kW)	1	$ 3.3316	$ 3.54	1	$ 3.3316	$ 3.54	$ -	0.00%	8.22%
Cost of Power Commodity (kWh)	372	$ 0.0580	$ 21.60	372	$ 0.0580	$ 21.60	$ -	0.00%	50.07%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 43.04**			**$ 43.13**	**$ 0.09**	**0.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.73**			**$ 2.59**	**-$ 0.14**	**-5.06%**	
Total Bill after Taxes			**$ 45.77**			**$ 45.72**	**-$ 0.04**	**-0.10%**	

Sentinel Lighting

Consumption	0 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	100.00%
Distribution (kWh)	0	$ 8.0620	$ -	0	$ 8.1362	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	$ 2.2609	$ -	0	$ 2.2609	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100.00%**
Other Charges (kWh)	0	$ 3.3448	$ -	0	$ 3.3448	$ -	$ -	0.00%	0.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0580	$ -	0	$ 0.0580	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.17**			**$ 0.16**	**-$ 0.01**	**-4.55%**	
Total Bill after Taxes			**$ 2.83**			**$ 2.84**	**$ 0.01**	**0.44%**	

Sentinel Lighting

Consumption	0 kWh 0 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2.66			$ 2.68	$ 0.02	0.75%	100.00%
Distribution (kWh)	0	$ 8.0620	$ -	0	$ 8.1362	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	$ 2.2609	$ -	0	$ 2.2609	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100.00%**
Other Charges (kWh)	0	$ 3.3448	$ -	0	$ 3.3448	$ -	$ -	0.00%	0.00%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0580	$ -	0	$ 0.0580	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 2.66**			**$ 2.68**	**$ 0.02**	**0.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.17**			**$ 0.16**	**-$ 0.01**	**-4.55%**	
Total Bill after Taxes			**$ 2.83**			**$ 2.84**	**$ 0.01**	**0.44%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 5.3766**	$ 2,688.30	500	$ 5.4261	$ 2,713.05	$ 24.75	0.92%	20.70%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.1716	$ 85.80	500	$ 0.1716	$ 85.80	$ -	0.00%	0.65%
Sub-Total			**$ 2,774.69**			**$ 2,799.45**	**$ 24.76**	**0.89%**	**21.36%**
Other Charges (kWh)	106390	$ 0.0132	$ 1,404.35	106390	$ 0.0132	$ 1,404.35	$ -	0.00%	10.71%
Other Charges (kW)	532	$ 3.3519	$ 1,783.04	532	$ 3.3519	$ 1,783.04	$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	105,640	$ 0.0670	$ 7,077.88	105,640	$ 0.0670	$ 7,077.88	$ -	0.00%	54.00%
Total Bill before Taxes			**$ 13,083.46**			**$ 13,108.22**	**$ 24.76**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 828.62**			**$ 786.49**	**-$ 42.13**	**-5.08%**	
Total Bill after Taxes			**$ 13,912.08**			**$ 13,894.71**	**-$ 17.37**	**-0.12%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 5.3766**	$ 5,376.60	1,000	$ 5.4261	$ 5,426.10	$ 49.50	0.92%	12.54%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.1716	$ 171.60	1,000	$ 0.1716	$ 171.60	$ -	0.00%	0.40%
Sub-Total			**$ 5,548.79**			**$ 5,598.30**	**$ 49.51**	**0.89%**	**12.93%**
Other Charges (kWh)	425560	$ 0.0132	$ 5,617.39	425560	$ 0.0132	$ 5,617.39	$ -	0.00%	12.98%
Other Charges (kW)	1,064	$ 3.3519	$ 3,566.09	1,064	$ 3.3519	$ 3,566.09	$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	424,810	$ 0.0670	$ 28,462.27	424,810	$ 0.0670	$ 28,462.27	$ -	0.00%	65.75%
Total Bill before Taxes			**$ 43,238.04**			**$ 43,287.55**	**$ 49.51**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,738.41**			**$ 2,597.25**	**-$ 141.16**	**-5.15%**	
Total Bill after Taxes			**$ 45,976.45**			**$ 45,884.80**	**-$ 91.65**	**-0.20%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 5.3766**	$ 16,129.80	3,000	$ 5.4261	$ 16,278.30	$ 148.50	0.92%	14.43%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.1716	$ 514.80	3,000	$ 0.1716	$ 514.80	$ -	0.00%	0.46%
Sub-Total			**$ 16,645.19**			**$ 16,793.70**	**$ 148.51**	**0.89%**	**14.89%**
Other Charges (kWh)	1063900	$ 0.0132	$ 14,043.48	1063900	$ 0.0132	$ 14,043.48	$ -	0.00%	12.45%
Other Charges (kW)	3,192	$ 3.3519	$ 10,698.26	3,192	$ 3.3519	$ 10,698.26	$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,063,150	$ 0.0670	$ 71,231.05	1,063,150	$ 0.0670	$ 71,231.05	$ -	0.00%	63.14%
Total Bill before Taxes			**$ 112,661.48**			**$ 112,809.99**	**$ 148.51**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,135.23**			**$ 6,768.60**	**-$ 366.63**	**-5.14%**	
Total Bill after Taxes			**$ 119,796.71**			**$ 119,578.59**	**-$ 218.12**	**-0.18%**	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0639

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.60	$ 0.01	1.69%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 5.3766**	$ 21,506.40	4,000	$ 5.4261	$ 21,704.40	$ 198.00	0.92%	13.18%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.1716	$ 686.40	4,000	$ 0.1716	$ 686.40	$ -	0.00%	0.42%
Sub-Total			**$ 22,193.39**			**$ 22,391.40**	**$ 198.01**	**0.89%**	**13.60%**
Other Charges (kWh)	1595850	$ 0.0132	$ 21,065.22	1595850	$ 0.0132	$ 21,065.22	$ -	0.00%	12.80%
Other Charges (kW)	4,256	$ 3.3519	$ 14,264.35	4,256	$ 3.3519	$ 14,264.35	$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,595,100	$ 0.0670	$ 106,871.70	1,595,100	$ 0.0670	$ 106,871.70	$ -	0.00%	64.91%
Total Bill before Taxes			**$ 164,438.16**			**$ 164,636.17**	**$ 198.01**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,414.42**			**$ 9,878.17**	**-$ 536.25**	**-5.15%**	
Total Bill after Taxes			**$ 174,852.57**			**$ 174,514.34**	**-$ 338.24**	**-0.19%**	

SECTION 3

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	PowerStream Inc. (Markham)		
Licence Number:	ED-2004-0420		
IRM 2007 EB Number:	EB-2007-0573		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0409
Date of Submission:	February 9, 2007	Revision:	2
Version:	1.0		

Contact Information

Name:	Tom Barrett
Title:	Manager, Rate Applications
Phone Number:	905-417-6900, ext. 8166
E-Mail Address:	tom.barrett@powerstream.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW – Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW – Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.
Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW – Time of Use

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Usage is measured by a time of use meter, which is a device that measures and records electrical usage during pre-specified periods of the day cumulatively over a meter reading period.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	11.00
Distribution Volumetric Rate	$/kWh	0.0127
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0007)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0027
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	$	28.53
Distribution Volumetric Rate	$/kWh	0.0089
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0012)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	319.55
Distribution Volumetric Rate	$/kW	1.4214
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.3898)
Retail Transmission Rate – Network Service Rate	$/kW	2.1855
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9808
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW – Time of Use

Service Charge	$	2,711.05
Distribution Volumetric Rate	$/kW	1.3467
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.9205)
Retail Transmission Rate – Network Service Rate	$/kW	2.3211
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0751
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	28.26
Distribution Volumetric Rate	$/kWh	0.0089
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0012)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	0.59
Distribution Volumetric Rate	$/kW	1.5065
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	0.7657
Retail Transmission Rate – Network Service Rate	$/kW	1.6565
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7740
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	$	0.21
Distribution Volumetric Rate	$/kW	1.4218
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.7320)
Retail Transmission Rate – Network Service Rate	$/kW	1.6482
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7582
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Account history	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
	$	
	$	
	$	
	$	
	$	

Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0393
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0289
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.27	$ 0.73
General Service Less Than 50 kW	$ 0.27	$ 0.73
General Service 50 to 4,999 kW	$ 0.27	$ 0.73
General Service 50 to 4,999 kW – Time of Use	$ 0.27	$ 0.73
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 11.00	$ 0.27	$ 10.73	$ 0.0127	$/kWh
General Service Less Than 50 kW	$ 28.53	$ 0.27	$ 28.26	$ 0.0089	$/kWh
General Service 50 to 4,999 kW	$ 319.55	$ 0.27	$ 319.28	$ 1.4214	$/kW
General Service 50 to 4,999 kW – Time of	$ 2,711.05	$ 0.27	$ 2,710.78	$ 1.3467	$/kW
Unmetered Scattered Load	$ 28.26	$ -	$ 28.26	$ 0.0089	$/kWh
Sentinel Lighting	$ 0.59	$ -	$ 0.59	$ 1.5065	$/kW
Street Lighting	$ 0.21	$ -	$ 0.21	$ 1.4218	$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 *kW / kWh*	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge *kW / kWh*	Adjusted Monthly Service Charge	Adjusted Volumetric Rate *kW / kWh*
Residential	$10.73	$0.0127			$10.73	$0.0127
General Service Less Than 50 kW	$28.26	$0.0089			$28.26	$0.0089
General Service 50 to 4,999 kW	$319.28	$1.4214			$319.28	$1.4214
General Service 50 to 4,999 kW – Time of Use	$2,710.78	$1.3467			$2,710.78	$1.3467
Unmetered Scattered Load	$28.26	$0.0089			$28.26	$0.0089
Sentinel Lighting	$0.59	$1.5065			$0.59	$1.5065
Street Lighting	$0.21	$1.4218			$0.21	$1.4218

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☑ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	$ 633,969.00
Enter your 2006 Base Revenue Requirement	$ 96,293,960.40
Rate Reduction Ratio	0.66%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$10.73	$0.07	$10.66	$0.0127	$0.0001	$0.0126
General Service Less Than 50 kW	$28.26	$0.19	$28.07	$0.0089	$0.0001	$0.0088
General Service 50 to 4,999 kW	$319.28	$2.10	$317.18	$1.4214	$0.0094	$1.4120
General Service 50 to 4,999 kW – Time of Use	$2,710.78	$17.85	$2,692.93	$1.3467	$0.0089	$1.3378
Unmetered Scattered Load	$28.26	$0.19	$28.07	$0.0089	$0.0001	$0.0088
Sentinel Lighting	$0.59	$0.00	$0.59	$1.5065	$0.0099	$1.4966
Street Lighting	$0.21	$0.00	$0.21	$1.4218	$0.0094	$1.4124

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	**1.00%**	**0.92%**

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$10.66	$10.76	$	0.0126	$0.0127
General Service Less Than 50 kW	$28.07	$28.33	$	0.0088	$0.0089
General Service 50 to 4,999 kW	$317.18	$320.10	$	1.4120	$1.4250
General Service 50 to 4,999 kW – Time of Use	$2,692.93	$2,717.71	$	1.3378	$1.3501
Unmetered Scattered Load	$28.07	$28.33	$	0.0088	$0.0089
Sentinel Lighting	$0.59	$0.59	$	1.4966	$1.5104
Street Lighting	$0.21	$0.21	$	1.4124	$1.4254

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge *kW / kWh*
Residential	$ 10.76	$ 0.73	$ 11.49	$ 0.0127
General Service Less Than 50 kW	$ 28.33	$ 0.73	$ 29.06	$ 0.0089
General Service 50 to 4,999 kW	$ 320.10	$ 0.73	$ 320.83	$ 1.4250
General Service 50 to 4,999 kW – Time of Use	$ 2,717.71	$ 0.73	$ 2,718.44	$ 1.3501
Unmetered Scattered Load	$ 28.33	$ -	$ 28.33	$ 0.0089
Sentinel Lighting	$ 0.59	$ -	$ 0.59	$ 1.5104
Street Lighting	$ 0.21	$ -	$ 0.21	$ 1.4254

PowerStream Inc. (Markham)

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.
Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW – Time of Use

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Usage is measured by a time of use meter, which is a device that measures and records electrical usage during pre-specified periods of the day cumulatively over a meter reading period.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an unmetered lighting load supplied to a sentinel light.

PowerStream Inc. (Markham)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

PowerStream Inc. (Markham)

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	11.49
Distribution Volumetric Rate	$/kWh	0.0127
Regulatory Asset Recovery	$/kWh	(0.0007)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0027
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	29.06
Distribution Volumetric Rate	$/kWh	0.0089
Regulatory Asset Recovery	$/kWh	(0.0012)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	320.83
Distribution Volumetric Rate	$/kW	1.4250
Regulatory Asset Recovery	$/kW	(0.3898)
Retail Transmission Rate – Network Service Rate	$/kW	2.1855
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9808
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

PowerStream Inc. (Markham)

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

General Service 50 to 4,999 kW – Time of Use

Service Charge	$	2,718.44
Distribution Volumetric Rate	$/kW	1.3501
Regulatory Asset Recovery	$/kW	(0.9205)
Retail Transmission Rate – Network Service Rate	$/kW	2.3211
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0751
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	28.33
Distribution Volumetric Rate	$/kWh	0.0089
Regulatory Asset Recovery	$/kWh	(0.0012)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	0.59
Distribution Volumetric Rate	$/kW	1.5104
Regulatory Asset Recovery	$/kW	0.7657
Retail Transmission Rate – Network Service Rate	$/kW	1.6565
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7740
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.21
Distribution Volumetric Rate	$/kW	1.4254
Regulatory Asset Recovery	$/kW	(0.7320)
Retail Transmission Rate – Network Service Rate	$/kW	1.6482
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7582
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

PowerStream Inc. (Markham)

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Account history	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00

Specific Charge for Access to the Power Poles $/pole/year	$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0393
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0289
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Markham)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — **Loss Factor 1.0393**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	54.76%
Distribution (kWh)	100	$ 0.0127	$ 1.27	100	$ 0.0127	$ 1.27	$ -	0.00%	6.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0007	-$ 0.07	100	-$ 0.0007	-$ 0.07	$ -	0.00%	-0.33%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.20**			**$ 12.69**	**$ 0.49**	**4.02%**	**60.48%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	10.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	28.73%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 20.49**			**$ 20.98**	**$ 0.49**	**2.39%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.30**			**$ 1.26**	**-$ 0.04**	**-3.00%**	
Total Bill after Taxes			**$ 21.79**			**$ 22.24**	**$ 0.45**	**2.07%**	

Residential

Consumption 250 kWh, 0 kW — **Loss Factor 1.0393**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	32.62%
Distribution (kWh)	250	$ 0.0127	$ 3.18	250	$ 0.0127	$ 3.18	$ -	0.00%	9.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0007	-$ 0.18	250	-$ 0.0007	-$ 0.18	$ -	0.00%	-0.50%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.00**			**$ 14.49**	**$ 0.49**	**3.50%**	**41.14%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	16.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	42.78%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 34.73**			**$ 35.22**	**$ 0.49**	**1.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.20**			**$ 2.11**	**-$ 0.09**	**-3.93%**	
Total Bill after Taxes			**$ 36.93**			**$ 37.34**	**$ 0.40**	**1.09%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	19.49%
Distribution (kWh)	500	$ 0.0127	$ 6.35	500	$ 0.0127	$ 6.35	$ -	0.00%	10.77%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0007	-$ 0.35	500	-$ 0.0007	-$ 0.35	$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 17.00**			**$ 17.49**	**$ 0.49**	**2.88%**	**29.67%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	19.21%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	51.12%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 58.47**			**$ 58.96**	**$ 0.49**	**0.84%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.70**			**$ 3.54**	**-$ 0.17**	**-4.47%**	
Total Bill after Taxes			**$ 62.17**			**$ 62.50**	**$ 0.32**	**0.52%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	13.63%
Distribution (kWh)	750	$ 0.0127	$ 9.53	750	$ 0.0127	$ 9.53	$ -	0.00%	11.30%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0007	-$ 0.53	750	-$ 0.0007	-$ 0.53	$ -	0.00%	-0.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.00**			**$ 20.49**	**$ 0.49**	**2.45%**	**24.30%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	20.16%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	41.28%
Cost of Power Commodity (kWh)	179	$ 0.0670	$ 12.02	179	$ 0.0670	$ 12.02	$ -	0.00%	14.26%
Total Bill before Taxes			**$ 83.82**			**$ 84.31**	**$ 0.49**	**0.58%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.31**			**$ 5.06**	**-$ 0.25**	**-4.71%**	
Total Bill after Taxes			**$ 89.13**			**$ 89.37**	**$ 0.24**	**0.27%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	10.41%
Distribution (kWh)	1,000	$ 0.0127	$ 12.70	1,000	$ 0.0127	$ 12.70	$ -	0.00%	11.51%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0007	-$ 0.70	1,000	-$ 0.0007	-$ 0.70	$ -	0.00%	-0.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.00**			**$ 23.49**	**$ 0.49**	**2.13%**	**21.28%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	20.53%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	31.53%
Cost of Power Commodity (kWh)	439	$ 0.0670	$ 29.43	439	$ 0.0670	$ 29.43	$ -	0.00%	26.67%
Total Bill before Taxes			**$ 109.89**			**$ 110.38**	**$ 0.49**	**0.45%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.96**			**$ 6.62**	**-$ 0.34**	**-4.84%**	
Total Bill after Taxes			**$ 116.85**			**$ 117.00**	**$ 0.15**	**0.13%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	7.07%
Distribution (kWh)	1,500	$ 0.0127	$ 19.05	1,500	$ 0.0127	$ 19.05	$ -	0.00%	11.72%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0007	-$ 1.05	1,500	-$ 0.0007	-$ 1.05	$ -	0.00%	-0.65%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 29.00**			**$ 29.49**	**$ 0.49**	**1.69%**	**18.14%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	20.91%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	21.41%
Cost of Power Commodity (kWh)	959	$ 0.0670	$ 64.25	959	$ 0.0670	$ 64.25	$ -	0.00%	39.53%
Total Bill before Taxes			**$ 162.03**			**$ 162.52**	**$ 0.49**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.26**			**$ 9.75**	**-$ 0.51**	**-4.98%**	
Total Bill after Taxes			**$ 172.30**			**$ 172.28**	**-$ 0.02**	**-0.01%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	5.35%
Distribution (kWh)	2,000	$ 0.0127	$ 25.40	2,000	$ 0.0127	$ 25.40	$ -	0.00%	11.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0007	-$ 1.40	2,000	-$ 0.0007	-$ 1.40	$ -	0.00%	-0.65%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.00**			**$ 35.49**	**$ 0.49**	**1.40%**	**16.53%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	21.11%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	16.21%
Cost of Power Commodity (kWh)	1,479	$ 0.0670	$ 99.07	1,479	$ 0.0670	$ 99.07	$ -	0.00%	46.15%
Total Bill before Taxes			**$ 214.18**			**$ 214.67**	**$ 0.49**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.56**			**$ 12.88**	**-$ 0.68**	**-5.05%**	
Total Bill after Taxes			**$ 227.74**			**$ 227.55**	**-$ 0.19**	**-0.09%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	23.90%
Distribution (kWh)	1,000	$ 0.0089	$ 8.90	1,000	$ 0.0089	$ 8.90	$ -	0.00%	7.32%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0012	-$ 1.20	1,000	-$ 0.0012	-$ 1.20	$ -	0.00%	-0.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 36.23**			**$ 36.76**	**$ 0.53**	**1.46%**	**30.24%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	18.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	35.78%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	15.94%
Total Bill before Taxes			**$ 121.04**			**$ 121.57**	**$ 0.53**	**0.44%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.67**			**$ 7.29**	**-$ 0.37**	**-4.85%**	
Total Bill after Taxes			**$ 128.71**			**$ 128.87**	**$ 0.16**	**0.12%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	13.16%
Distribution (kWh)	2,000	$ 0.0089	$ 17.80	2,000	$ 0.0089	$ 17.80	$ -	0.00%	8.06%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0012	-$ 2.40	2,000	-$ 0.0012	-$ 2.40	$ -	0.00%	-1.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 43.93**			**$ 44.46**	**$ 0.53**	**1.21%**	**20.13%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.86%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.70%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.31%
Total Bill before Taxes			**$ 220.30**			**$ 220.83**	**$ 0.53**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.95**			**$ 13.25**	**-$ 0.70**	**-5.04%**	
Total Bill after Taxes			**$ 234.26**			**$ 234.08**	**-$ 0.17**	**-0.07%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	5.60%
Distribution (kWh)	5,000	$ 0.0089	$ 44.50	5,000	$ 0.0089	$ 44.50	$ -	0.00%	8.58%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0012	-$ 6.00	5,000	-$ 0.0012	-$ 6.00	$ -	0.00%	-1.16%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 67.03**			**$ 67.56**	**$ 0.53**	**0.79%**	**13.03%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	21.14%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.39%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	57.44%
Total Bill before Taxes			**$ 518.09**			**$ 518.62**	**$ 0.53**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 32.81**			**$ 31.12**	**-$ 1.70**	**-5.17%**	
Total Bill after Taxes			**$ 550.90**			**$ 549.74**	**-$ 1.17**	**-0.21%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	2.86%
Distribution (kWh)	10,000	$ 0.0089	$ 89.00	10,000	$ 0.0089	$ 89.00	$ -	0.00%	8.77%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0012	-$ 12.00	10,000	-$ 0.0012	-$ 12.00	$ -	0.00%	-1.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 105.53**			**$ 106.06**	**$ 0.53**	**0.50%**	**10.45%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	21.61%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.29%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	63.66%
Total Bill before Taxes			**$ 1,014.40**			**$ 1,014.93**	**$ 0.53**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 64.25**			**$ 60.90**	**-$ 3.35**	**-5.21%**	
Total Bill after Taxes			**$ 1,078.65**			**$ 1,075.83**	**-$ 2.82**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	1.92%
Distribution (kWh)	15,000	$ 0.0089	$ 133.50	15,000	$ 0.0089	$ 133.50	$ -	0.00%	8.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0012	-$ 18.00	15,000	-$ 0.0012	-$ 18.00	$ -	0.00%	-1.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 144.03**			**$ 144.56**	**$ 0.53**	**0.37%**	**9.57%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	21.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.88%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	65.79%
Total Bill before Taxes			**$ 1,510.71**			**$ 1,511.24**	**$ 0.53**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 95.68**			**$ 90.67**	**-$ 5.00**	**-5.23%**	
Total Bill after Taxes			**$ 1,606.39**			**$ 1,601.92**	**-$ 4.47**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	17.59%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.4214**	$ 85.28	60	$ 1.4250	$ 85.50	$ 0.22	0.25%	4.69%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.3898	-$ 23.39	60	-$ 0.3898	-$ 23.39	$ -	0.00%	-1.28%
Sub-Total			**$ 381.45**			**$ 382.94**	**$ 1.50**	**0.39%**	**21.00%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	11.28%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.83%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.38%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	54.51%
Total Bill before Taxes			**$ 1,822.42**			**$ 1,823.91**	**$ 1.50**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 115.42**			**$ 109.43**	**-$ 5.98**	**-5.19%**	
Total Bill after Taxes			**$ 1,937.84**			**$ 1,933.35**	**-$ 4.49**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	7.86%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.4214**	$ 142.14	100	$ 1.4250	$ 142.50	$ 0.36	0.25%	3.49%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.3898	-$ 38.98	100	-$ 0.3898	-$ 38.98	$ -	0.00%	-0.96%
Sub-Total			**$ 422.71**			**$ 424.35**	**$ 1.64**	**0.39%**	**10.40%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.45%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	8.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.07%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	67.02%
Total Bill before Taxes			**$ 4,079.11**			**$ 4,080.75**	**$ 1.64**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 258.34**			**$ 244.84**	**-$ 13.50**	**-5.23%**	
Total Bill after Taxes			**$ 4,337.45**			**$ 4,325.59**	**-$ 11.86**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	3.98%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 1.4214**	$ 355.35	250	$ 1.4250	$ 356.25	$ 0.90	0.25%	4.42%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.3898	-$ 97.45	250	-$ 0.3898	-$ 97.45	$ -	0.00%	-1.21%
Sub-Total			**$ 577.45**			**$ 579.63**	**$ 2.18**	**0.38%**	**7.19%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	13.61%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.54%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	68.46%
Total Bill before Taxes			**$ 8,061.53**			**$ 8,063.71**	**$ 2.18**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 510.56**			**$ 483.82**	**-$ 26.74**	**-5.24%**	
Total Bill after Taxes			**$ 8,572.10**			**$ 8,547.54**	**-$ 24.56**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	2.97%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.4214**	$ 710.70	500	$ 1.4250	$ 712.50	$ 1.80	0.25%	6.59%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.3898	-$ 194.90	500	-$ 0.3898	-$ 194.90	$ -	0.00%	-1.80%
Sub-Total			**$ 835.35**			**$ 838.43**	**$ 3.08**	**0.37%**	**7.75%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	12.69%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	15.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	63.94%
Total Bill before Taxes			**$ 10,809.15**			**$ 10,812.23**	**$ 3.08**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 684.58**			**$ 648.73**	**-$ 35.85**	**-5.24%**	
Total Bill after Taxes			**$ 11,493.73**			**$ 11,460.97**	**-$ 32.77**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	0.84%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.4214**	$ 1,421.40	1,000	$ 1.4250	$ 1,425.00	$ 3.60	0.25%	3.75%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.3898	-$ 389.80	1,000	-$ 0.3898	-$ 389.80	$ -	0.00%	-1.03%
Sub-Total			**$ 1,351.15**			**$ 1,356.03**	**$ 4.88**	**0.36%**	**3.57%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	14.45%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	73.20%
Total Bill before Taxes			**$ 37,975.88**			**$ 37,980.76**	**$ 4.88**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,405.14**			**$ 2,278.85**	**-$ 126.29**	**-5.25%**	
Total Bill after Taxes			**$ 40,381.02**			**$ 40,259.61**	**-$ 121.41**	**-0.30%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	0.33%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.4214**	$ 4,264.20	3,000	$ 1.4250	$ 4,275.00	$ 10.80	0.25%	4.42%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.3898	-$ 1,169.40	3,000	-$ 0.3898	-$ 1,169.40	$ -	0.00%	-1.21%
Sub-Total			**$ 3,414.35**			**$ 3,426.43**	**$ 12.08**	**0.35%**	**3.55%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	14.20%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	10.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	72.00%
Total Bill before Taxes			**$ 96,631.67**			**$ 96,643.75**	**$ 12.08**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,120.01**			**$ 5,798.62**	**-$ 321.38**	**-5.25%**	
Total Bill after Taxes			**$ 102,751.67**			**$ 102,442.37**	**-$ 309.30**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	900,000 kWh 1500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	3.25%
Distribution (kWh)	900,000	$ -	$ -	900,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,500	**$ 1.3467**	$ 2,020.05	1,500	$ 1.3501	$ 2,025.15	$ 5.10	0.25%	2.42%
Regulatory Assets (kWh)	900,000	$ -	$ -	900,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,500	-$ 0.9205	-$ 1,380.75	1,500	-$ 0.9205	-$ 1,380.75	$ -	0.00%	-1.65%
Sub-Total			**$ 3,350.35**			**$ 3,362.84**	**$ 12.49**	**0.37%**	**4.02%**
Other Charges (kWh)	935370	$ 0.0132	$ 12,346.88	935370	$ 0.0132	$ 12,346.88	$ -	0.00%	14.76%
Other Charges (kW)	1,559	$ 3.3962	$ 5,294.51	1,559	$ 3.3962	$ 5,294.51	$ -	0.00%	6.33%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	934,620	$ 0.0670	$ 62,619.54	934,620	$ 0.0670	$ 62,619.54	$ -	0.00%	74.84%
Total Bill before Taxes			**$ 83,654.78**			**$ 83,667.27**	**$ 12.49**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,298.14**			**$ 5,020.04**	**-$ 278.10**	**-5.25%**	
Total Bill after Taxes			**$ 88,952.92**			**$ 88,687.31**	**-$ 265.61**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	1,200,000 kWh 2000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	2.46%
Distribution (kWh)	1,200,000	$ -	$ -	1,200,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2,000	**$ 1.3467**	$ 2,693.40	2,000	$ 1.3501	$ 2,700.20	$ 6.80	0.25%	2.44%
Regulatory Assets (kWh)	1,200,000	$ -	$ -	1,200,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	-$ 0.9205	-$ 1,841.00	2,000	-$ 0.9205	-$ 1,841.00	$ -	0.00%	-1.66%
Sub-Total			**$ 3,563.45**			**$ 3,577.64**	**$ 14.19**	**0.40%**	**3.23%**
Other Charges (kWh)	1247160	$ 0.0132	$ 16,462.51	1247160	$ 0.0132	$ 16,462.51	$ -	0.00%	14.88%
Other Charges (kW)	2,079	$ 3.3962	$ 7,059.34	2,079	$ 3.3962	$ 7,059.34	$ -	0.00%	6.38%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,246,410	$ 0.0670	$ 83,509.47	1,246,410	$ 0.0670	$ 83,509.47	$ -	0.00%	75.47%
Total Bill before Taxes			**$ 110,638.27**			**$ 110,652.46**	**$ 14.19**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.09**			**$ 6,639.15**	**-$ 367.94**	**-5.25%**	
Total Bill after Taxes			**$ 117,645.36**			**$ 117,291.61**	**-$ 353.75**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	1,800,000 kWh 2500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.67%
Distribution (kWh)	1,800,000	$ -	$ -	1,800,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2,500	**$ 1.3467**	$ 3,366.75	2,500	$ 1.3501	$ 3,375.25	$ 8.50	0.25%	2.08%
Regulatory Assets (kWh)	1,800,000	$ -	$ -	1,800,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2,500	-$ 0.9205	-$ 2,301.25	2,500	-$ 0.9205	-$ 2,301.25	$ -	0.00%	-1.41%
Sub-Total			**$ 3,776.55**			**$ 3,792.44**	**$ 15.89**	**0.42%**	**2.33%**
Other Charges (kWh)	1870740	$ 0.0132	$ 24,693.77	1870740	$ 0.0132	$ 24,693.77	$ -	0.00%	15.18%
Other Charges (kW)	2,598	$ 3.3962	$ 8,824.18	2,598	$ 3.3962	$ 8,824.18	$ -	0.00%	5.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,869,990	$ 0.0670	$ 125,289.33	1,869,990	$ 0.0670	$ 125,289.33	$ -	0.00%	77.03%
Total Bill before Taxes			**$ 162,627.32**			**$ 162,643.21**	**$ 15.89**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,299.73**			**$ 9,758.59**	**-$ 541.14**	**-5.25%**	
Total Bill after Taxes			**$ 172,927.06**			**$ 172,401.81**	**-$ 525.25**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	2,000,000 kWh 3500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.48%
Distribution (kWh)	2,000,000	$ -	$ -	2,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,500	**$ 1.3467**	$ 4,713.45	3,500	$ 1.3501	$ 4,725.35	$ 11.90	0.25%	2.58%
Regulatory Assets (kWh)	2,000,000	$ -	$ -	2,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,500	-$ 0.9205	-$ 3,221.75	3,500	-$ 0.9205	-$ 3,221.75	$ -	0.00%	-1.76%
Sub-Total			**$ 4,202.75**			**$ 4,222.04**	**$ 19.29**	**0.46%**	**2.30%**
Other Charges (kWh)	2078600	$ 0.0132	$ 27,437.52	2078600	$ 0.0132	$ 27,437.52	$ -	0.00%	14.97%
Other Charges (kW)	3,638	$ 3.3962	$ 12,353.85	3,638	$ 3.3962	$ 12,353.85	$ -	0.00%	6.74%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,077,850	$ 0.0670	$ 139,215.95	2,077,850	$ 0.0670	$ 139,215.95	$ -	0.00%	75.96%
Total Bill before Taxes			**$ 183,253.57**			**$ 183,272.86**	**$ 19.29**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,606.06**			**$ 10,996.37**	**-$ 609.69**	**-5.25%**	
Total Bill after Taxes			**$ 194,859.63**			**$ 194,269.23**	**-$ 590.40**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	2,500,000 kWh 4000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.20%
Distribution (kWh)	2,500,000	$ -	$ -	2,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.3467**	$ 5,386.80	4,000	$ 1.3501	$ 5,400.40	$ 13.60	0.25%	2.38%
Regulatory Assets (kWh)	2,500,000	$ -	$ -	2,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.9205	-$ 3,682.00	4,000	-$ 0.9205	-$ 3,682.00	$ -	0.00%	-1.62%
Sub-Total			**$ 4,415.85**			**$ 4,436.84**	**$ 20.99**	**0.48%**	**1.96%**
Other Charges (kWh)	2598250	$ 0.0132	$ 34,296.90	2598250	$ 0.0132	$ 34,296.90	$ -	0.00%	15.11%
Other Charges (kW)	4,157	$ 3.3962	$ 14,118.68	4,157	$ 3.3962	$ 14,118.68	$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,597,500	$ 0.0670	$ 174,032.50	2,597,500	$ 0.0670	$ 174,032.50	$ -	0.00%	76.69%
Total Bill before Taxes			**$ 226,907.43**			**$ 226,928.42**	**$ 20.99**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14,370.80**			**$ 13,615.71**	**-$ 755.10**	**-5.25%**	
Total Bill after Taxes			**$ 241,278.24**			**$ 240,544.13**	**-$ 734.11**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	3,000,000 kWh 4500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.00%
Distribution (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,500	**$ 1.3467**	$ 6,060.15	4,500	$ 1.3501	$ 6,075.45	$ 15.30	0.25%	2.25%
Regulatory Assets (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,500	-$ 0.9205	-$ 4,142.25	4,500	-$ 0.9205	-$ 4,142.25	$ -	0.00%	-1.53%
Sub-Total			**$ 4,628.95**			**$ 4,651.64**	**$ 22.69**	**0.49%**	**1.72%**
Other Charges (kWh)	3117900	$ 0.0132	$ 41,156.28	3117900	$ 0.0132	$ 41,156.28	$ -	0.00%	15.21%
Other Charges (kW)	4,677	$ 3.3962	$ 15,883.52	4,677	$ 3.3962	$ 15,883.52	$ -	0.00%	5.87%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,117,150	$ 0.0670	$ 208,849.05	3,117,150	$ 0.0670	$ 208,849.05	$ -	0.00%	77.18%
Total Bill before Taxes			**$ 270,561.30**			**$ 270,583.99**	**$ 22.69**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 17,135.55**			**$ 16,235.04**	**-$ 900.51**	**-5.26%**	
Total Bill after Taxes			**$ 287,696.85**			**$ 286,819.03**	**-$ 877.82**	**-0.31%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	55.76%
Distribution (kWh)	250	$ 0.0089	$ 2.23	250	$ 0.0089	$ 2.23	$ -	0.00%	4.38%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0012	-$ 0.30	250	-$ 0.0012	-$ 0.30	$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.19**			**$ 30.26**	**$ 0.07**	**0.23%**	**59.55%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	10.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	29.66%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 50.74**			**$ 50.81**	**$ 0.07**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.21**			**$ 3.05**	**-$ 0.16**	**-5.13%**	
Total Bill after Taxes			**$ 53.95**			**$ 53.86**	**-$ 0.09**	**-0.18%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	38.66%
Distribution (kWh)	500	$ 0.0089	$ 4.45	500	$ 0.0089	$ 4.45	$ -	0.00%	6.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0012	-$ 0.60	500	-$ 0.0012	-$ 0.60	$ -	0.00%	-0.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.11**			**$ 32.18**	**$ 0.07**	**0.22%**	**43.91%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	14.96%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	41.13%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 73.21**			**$ 73.28**	**$ 0.07**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.64**			**$ 4.40**	**-$ 0.24**	**-5.17%**	
Total Bill after Taxes			**$ 77.85**			**$ 77.68**	**-$ 0.17**	**-0.22%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	29.50%
Distribution (kWh)	750	$ 0.0089	$ 6.68	750	$ 0.0089	$ 6.68	$ -	0.00%	6.95%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0012	-$ 0.90	750	-$ 0.0012	-$ 0.90	$ -	0.00%	-0.94%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.04**			**$ 34.11**	**$ 0.07**	**0.21%**	**35.52%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	17.13%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	45.30%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.06%
Total Bill before Taxes			**$ 95.96**			**$ 96.03**	**$ 0.07**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.08**			**$ 5.76**	**-$ 0.32**	**-5.19%**	
Total Bill after Taxes			**$ 102.03**			**$ 101.79**	**-$ 0.25**	**-0.24%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	23.44%
Distribution (kWh)	1,000	$ 0.0089	$ 8.90	1,000	$ 0.0089	$ 8.90	$ -	0.00%	7.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0012	-$ 1.20	1,000	-$ 0.0012	-$ 1.20	$ -	0.00%	-0.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.96**			**$ 36.03**	**$ 0.07**	**0.19%**	**29.82%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	18.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	36.00%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	16.04%
Total Bill before Taxes			**$ 120.77**			**$ 120.84**	**$ 0.07**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.65**			**$ 7.25**	**-$ 0.40**	**-5.21%**	
Total Bill after Taxes			**$ 128.42**			**$ 128.09**	**-$ 0.33**	**-0.26%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	16.62%
Distribution (kWh)	1,500	$ 0.0089	$ 13.35	1,500	$ 0.0089	$ 13.35	$ -	0.00%	7.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0012	-$ 1.80	1,500	-$ 0.0012	-$ 1.80	$ -	0.00%	-1.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 39.81**			**$ 39.88**	**$ 0.07**	**0.18%**	**23.39%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	19.30%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	25.52%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	31.79%
Total Bill before Taxes			**$ 170.40**			**$ 170.47**	**$ 0.07**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.79**			**$ 10.23**	**-$ 0.56**	**-5.22%**	
Total Bill after Taxes			**$ 181.20**			**$ 180.70**	**-$ 0.49**	**-0.27%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	12.87%
Distribution (kWh)	2,000	$ 0.0089	$ 17.80	2,000	$ 0.0089	$ 17.80	$ -	0.00%	8.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0012	-$ 2.40	2,000	-$ 0.0012	-$ 2.40	$ -	0.00%	-1.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 43.66**			**$ 43.73**	**$ 0.07**	**0.16%**	**19.87%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.76%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.44%
Total Bill before Taxes			**$ 220.03**			**$ 220.10**	**$ 0.07**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.94**			**$ 13.21**	**-$ 0.73**	**-5.23%**	
Total Bill after Taxes			**$ 233.97**			**$ 233.31**	**-$ 0.66**	**-0.28%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	9.12%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 1.5065**	$ 0.45	0	$ 1.5104	$ 0.45	$ 0.00	0.26%	7.00%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 0.7657	$ 0.23	0	$ 0.7657	$ 0.23	$ -	0.00%	3.55%
Sub-Total			**$ 1.27**			**$ 1.27**	**$ 0.00**	**0.09%**	**19.67%**
Other Charges (kWh)	62	$ 0.0132	$ 0.82	62	$ 0.0132	$ 0.82	$ -	0.00%	12.72%
Other Charges (kW)	0	$ 2.4305	$ 0.76	0	$ 2.4305	$ 0.76	$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	62	$ 0.0580	$ 3.62	62	$ 0.0580	$ 3.62	$ -	0.00%	55.90%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 6.47**			**$ 6.47**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.41**			**$ 0.39**	**-$ 0.02**	**-5.25%**	
Total Bill after Taxes			**$ 6.88**			**$ 6.86**	**-$ 0.02**	**-0.30%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	3.62%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 0.75	1	$ 1.5104	$ 0.76	$ 0.00	0.26%	4.63%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.38	1	$ 0.7657	$ 0.38	$ -	0.00%	2.35%
Sub-Total			**$ 1.73**			**$ 1.73**	**$ 0.00**	**0.11%**	**10.59%**
Other Charges (kWh)	187	$ 0.0132	$ 2.47	187	$ 0.0132	$ 2.47	$ -	0.00%	15.14%
Other Charges (kW)	1	$ 2.4305	$ 1.26	1	$ 2.4305	$ 1.26	$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	187	$ 0.0580	$ 10.85	187	$ 0.0580	$ 10.85	$ -	0.00%	66.52%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.31**			**$ 16.31**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.03**			**$ 0.98**	**-$ 0.05**	**-5.25%**	
Total Bill after Taxes			**$ 17.34**			**$ 17.29**	**-$ 0.05**	**-0.30%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	2.44%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 1.13	1	$ 1.5104	$ 1.13	$ 0.00	0.26%	4.69%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.57	1	$ 0.7657	$ 0.57	$ -	0.00%	2.38%
Sub-Total			**$ 2.29**			**$ 2.30**	**$ 0.00**	**0.13%**	**9.50%**
Other Charges (kWh)	281	$ 0.0132	$ 3.70	281	$ 0.0132	$ 3.70	$ -	0.00%	15.32%
Other Charges (kW)	1	$ 2.4305	$ 1.89	1	$ 2.4305	$ 1.89	$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	281	$ 0.0580	$ 16.28	281	$ 0.0580	$ 16.28	$ -	0.00%	67.33%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.17**			**$ 24.17**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.53**			**$ 1.45**	**-$ 0.08**	**-5.25%**	
Total Bill after Taxes			**$ 25.70**			**$ 25.62**	**-$ 0.08**	**-0.30%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	1.89%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 1.51	1	$ 1.5104	$ 1.51	$ 0.00	0.26%	4.83%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.77	1	$ 0.7657	$ 0.77	$ -	0.00%	2.45%
Sub-Total			**$ 2.86**			**$ 2.87**	**$ 0.00**	**0.14%**	**9.16%**
Other Charges (kWh)	364	$ 0.0132	$ 4.80	364	$ 0.0132	$ 4.80	$ -	0.00%	15.34%
Other Charges (kW)	1	$ 2.4305	$ 2.53	1	$ 2.4305	$ 2.53	$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	364	$ 0.0580	$ 21.10	364	$ 0.0580	$ 21.10	$ -	0.00%	67.42%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.29**			**$ 31.29**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.98**			**$ 1.88**	**-$ 0.10**	**-5.25%**	
Total Bill after Taxes			**$ 33.27**			**$ 33.17**	**-$ 0.10**	**-0.30%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Markham)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	1000	$ 0.058	1000	$ 0.058
greater than	> 1000	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	54.76%
Distribution (kWh)	100	$ 0.0127	$ 1.27	100	$ 0.0127	$ 1.27	$ -	0.00%	6.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0007	-$ 0.07	100	-$ 0.0007	-$ 0.07	$ -	0.00%	-0.33%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.20**			**$ 12.69**	**$ 0.49**	**4.02%**	**60.48%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	10.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	28.73%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 20.49**			**$ 20.98**	**$ 0.49**	**2.39%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.30**			**$ 1.26**	**-$ 0.04**	**-3.00%**	
Total Bill after Taxes			**$ 21.79**			**$ 22.24**	**$ 0.45**	**2.07%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	32.62%
Distribution (kWh)	250	$ 0.0127	$ 3.18	250	$ 0.0127	$ 3.18	$ -	0.00%	9.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0007	-$ 0.18	250	-$ 0.0007	-$ 0.18	$ -	0.00%	-0.50%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.00**			**$ 14.49**	**$ 0.49**	**3.50%**	**41.14%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	16.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	42.78%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 34.73**			**$ 35.22**	**$ 0.49**	**1.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.20**			**$ 2.11**	**-$ 0.09**	**-3.93%**	
Total Bill after Taxes			**$ 36.93**			**$ 37.34**	**$ 0.40**	**1.09%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	19.49%
Distribution (kWh)	500	$ 0.0127	$ 6.35	500	$ 0.0127	$ 6.35	$ -	0.00%	10.77%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0007	-$ 0.35	500	-$ 0.0007	-$ 0.35	$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 17.00**			**$ 17.49**	**$ 0.49**	**2.88%**	**29.67%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	19.21%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	51.12%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 58.47**			**$ 58.96**	**$ 0.49**	**0.84%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.70**			**$ 3.54**	**-$ 0.17**	**-4.47%**	
Total Bill after Taxes			**$ 62.17**			**$ 62.50**	**$ 0.32**	**0.52%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	13.89%
Distribution (kWh)	750	$ 0.0127	$ 9.53	750	$ 0.0127	$ 9.53	$ -	0.00%	11.52%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0007	-$ 0.53	750	-$ 0.0007	-$ 0.53	$ -	0.00%	-0.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.00**			**$ 20.49**	**$ 0.49**	**2.45%**	**24.78%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	779	$ 0.0580	$ 45.21	779	$ 0.0580	$ 45.21	$ -	0.00%	54.67%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 82.20**			**$ 82.69**	**$ 0.49**	**0.60%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.21**			**$ 4.96**	**-$ 0.24**	**-4.70%**	
Total Bill after Taxes			**$ 87.41**			**$ 87.65**	**$ 0.25**	**0.28%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	10.76%
Distribution (kWh)	1,000	$ 0.0127	$ 12.70	1,000	$ 0.0127	$ 12.70	$ -	0.00%	11.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0007	-$ 0.70	1,000	-$ 0.0007	-$ 0.70	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.00**			**$ 23.49**	**$ 0.49**	**2.13%**	**22.00%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	21.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	54.32%
Cost of Power Commodity (kWh)	39	$ 0.0670	$ 2.63	39	$ 0.0670	$ 2.63	$ -	0.00%	2.47%
Total Bill before Taxes			**$ 106.29**			**$ 106.78**	**$ 0.49**	**0.46%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.73**			**$ 6.41**	**-$ 0.32**	**-4.83%**	
Total Bill after Taxes			**$ 113.02**			**$ 113.19**	**$ 0.17**	**0.15%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	7.23%
Distribution (kWh)	1,500	$ 0.0127	$ 19.05	1,500	$ 0.0127	$ 19.05	$ -	0.00%	11.99%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0007	-$ 1.05	1,500	-$ 0.0007	-$ 1.05	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 29.00**			**$ 29.49**	**$ 0.49**	**1.69%**	**18.56%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	21.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	36.50%
Cost of Power Commodity (kWh)	559	$ 0.0670	$ 37.45	559	$ 0.0670	$ 37.45	$ -	0.00%	23.56%
Total Bill before Taxes			**$ 158.43**			**$ 158.92**	**$ 0.49**	**0.31%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.03**			**$ 9.54**	**-$ 0.50**	**-4.97%**	
Total Bill after Taxes			**$ 168.47**			**$ 168.46**	**-$ 0.01**	**-0.01%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	5.44%
Distribution (kWh)	2,000	$ 0.0127	$ 25.40	2,000	$ 0.0127	$ 25.40	$ -	0.00%	12.03%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0007	-$ 1.40	2,000	-$ 0.0007	-$ 1.40	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.00**			**$ 35.49**	**$ 0.49**	**1.40%**	**16.81%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	21.47%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	27.48%
Cost of Power Commodity (kWh)	1,079	$ 0.0670	$ 72.27	1,079	$ 0.0670	$ 72.27	$ -	0.00%	34.24%
Total Bill before Taxes			**$ 210.58**			**$ 211.07**	**$ 0.49**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.34**			**$ 12.66**	**-$ 0.67**	**-5.04%**	
Total Bill after Taxes			**$ 223.92**			**$ 223.73**	**-$ 0.18**	**-0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	23.90%
Distribution (kWh)	1,000	$ 0.0089	$ 8.90	1,000	$ 0.0089	$ 8.90	$ -	0.00%	7.32%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0012	-$ 1.20	1,000	-$ 0.0012	-$ 1.20	$ -	0.00%	-0.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 36.23**			**$ 36.76**	**$ 0.53**	**1.46%**	**30.24%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	18.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	35.78%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	15.94%
Total Bill before Taxes			**$ 121.04**			**$ 121.57**	**$ 0.53**	**0.44%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.67**			**$ 7.29**	**-$ 0.37**	**-4.85%**	
Total Bill after Taxes			**$ 128.71**			**$ 128.87**	**$ 0.16**	**0.12%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	13.16%
Distribution (kWh)	2,000	$ 0.0089	$ 17.80	2,000	$ 0.0089	$ 17.80	$ -	0.00%	8.06%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0012	-$ 2.40	2,000	-$ 0.0012	-$ 2.40	$ -	0.00%	-1.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 43.93**			**$ 44.46**	**$ 0.53**	**1.21%**	**20.13%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.86%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.70%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.31%
Total Bill before Taxes			**$ 220.30**			**$ 220.83**	**$ 0.53**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.95**			**$ 13.25**	**-$ 0.70**	**-5.04%**	
Total Bill after Taxes			**$ 234.26**			**$ 234.08**	**-$ 0.17**	**-0.07%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	5.60%
Distribution (kWh)	5,000	$ 0.0089	$ 44.50	5,000	$ 0.0089	$ 44.50	$ -	0.00%	8.58%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0012	-$ 6.00	5,000	-$ 0.0012	-$ 6.00	$ -	0.00%	-1.16%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 67.03**			**$ 67.56**	**$ 0.53**	**0.79%**	**13.03%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	21.14%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.39%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	57.44%
Total Bill before Taxes			**$ 518.09**			**$ 518.62**	**$ 0.53**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 32.81**			**$ 31.12**	**-$ 1.70**	**-5.17%**	
Total Bill after Taxes			**$ 550.90**			**$ 549.74**	**-$ 1.17**	**-0.21%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	2.86%
Distribution (kWh)	10,000	$ 0.0089	$ 89.00	10,000	$ 0.0089	$ 89.00	$ -	0.00%	8.77%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0012	-$ 12.00	10,000	-$ 0.0012	-$ 12.00	$ -	0.00%	-1.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 105.53**			**$ 106.06**	**$ 0.53**	**0.50%**	**10.45%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	21.61%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.29%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	63.66%
Total Bill before Taxes			**$ 1,014.40**			**$ 1,014.93**	**$ 0.53**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 64.25**			**$ 60.90**	**-$ 3.35**	**-5.21%**	
Total Bill after Taxes			**$ 1,078.65**			**$ 1,075.83**	**-$ 2.82**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	1.92%
Distribution (kWh)	15,000	$ 0.0089	$ 133.50	15,000	$ 0.0089	$ 133.50	$ -	0.00%	8.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0012	-$ 18.00	15,000	-$ 0.0012	-$ 18.00	$ -	0.00%	-1.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 144.03**			**$ 144.56**	**$ 0.53**	**0.37%**	**9.57%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	21.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.88%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	65.79%
Total Bill before Taxes			**$ 1,510.71**			**$ 1,511.24**	**$ 0.53**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 95.68**			**$ 90.67**	**-$ 5.00**	**-5.23%**	
Total Bill after Taxes			**$ 1,606.39**			**$ 1,601.92**	**-$ 4.47**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	17.59%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.4214**	$ 85.28	60	$ 1.4250	$ 85.50	$ 0.22	0.25%	4.69%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.3898	-$ 23.39	60	-$ 0.3898	-$ 23.39	$ -	0.00%	-1.28%
Sub-Total			**$ 381.45**			**$ 382.94**	**$ 1.50**	**0.39%**	**21.00%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	11.28%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.83%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.38%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	54.51%
Total Bill before Taxes			**$ 1,822.42**			**$ 1,823.91**	**$ 1.50**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 115.42**			**$ 109.43**	**-$ 5.98**	**-5.19%**	
Total Bill after Taxes			**$ 1,937.84**			**$ 1,933.35**	**-$ 4.49**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	7.86%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.4214**	$ 142.14	100	$ 1.4250	$ 142.50	$ 0.36	0.25%	3.49%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.3898	-$ 38.98	100	-$ 0.3898	-$ 38.98	$ -	0.00%	-0.96%
Sub-Total			**$ 422.71**			**$ 424.35**	**$ 1.64**	**0.39%**	**10.40%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.45%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	8.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.07%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	67.02%
Total Bill before Taxes			**$ 4,079.11**			**$ 4,080.75**	**$ 1.64**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 258.34**			**$ 244.84**	**-$ 13.50**	**-5.23%**	
Total Bill after Taxes			**$ 4,337.45**			**$ 4,325.59**	**-$ 11.86**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	3.98%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 1.4214**	$ 355.35	250	$ 1.4250	$ 356.25	$ 0.90	0.25%	4.42%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.3898	-$ 97.45	250	-$ 0.3898	-$ 97.45	$ -	0.00%	-1.21%
Sub-Total			**$ 577.45**			**$ 579.63**	**$ 2.18**	**0.38%**	**7.19%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	13.61%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.54%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	68.46%
Total Bill before Taxes			**$ 8,061.53**			**$ 8,063.71**	**$ 2.18**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 510.56**			**$ 483.82**	**-$ 26.74**	**-5.24%**	
Total Bill after Taxes			**$ 8,572.10**			**$ 8,547.54**	**-$ 24.56**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	2.97%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.4214**	$ 710.70	500	$ 1.4250	$ 712.50	$ 1.80	0.25%	6.59%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.3898	-$ 194.90	500	-$ 0.3898	-$ 194.90	$ -	0.00%	-1.80%
Sub-Total			**$ 835.35**			**$ 838.43**	**$ 3.08**	**0.37%**	**7.75%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	12.69%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	15.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	63.94%
Total Bill before Taxes			**$ 10,809.15**			**$ 10,812.23**	**$ 3.08**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 684.58**			**$ 648.73**	**-$ 35.85**	**-5.24%**	
Total Bill after Taxes			**$ 11,493.73**			**$ 11,460.97**	**-$ 32.77**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	0.84%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.4214**	$ 1,421.40	1,000	$ 1.4250	$ 1,425.00	$ 3.60	0.25%	3.75%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.3898	-$ 389.80	1,000	-$ 0.3898	-$ 389.80	$ -	0.00%	-1.03%
Sub-Total			**$ 1,351.15**			**$ 1,356.03**	**$ 4.88**	**0.36%**	**3.57%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	14.45%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	73.20%
Total Bill before Taxes			**$ 37,975.88**			**$ 37,980.76**	**$ 4.88**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,405.14**			**$ 2,278.85**	**-$ 126.29**	**-5.25%**	
Total Bill after Taxes			**$ 40,381.02**			**$ 40,259.61**	**-$ 121.41**	**-0.30%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	0.33%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.4214**	$ 4,264.20	3,000	$ 1.4250	$ 4,275.00	$ 10.80	0.25%	4.42%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.3898	-$ 1,169.40	3,000	-$ 0.3898	-$ 1,169.40	$ -	0.00%	-1.21%
Sub-Total			**$ 3,414.35**			**$ 3,426.43**	**$ 12.08**	**0.35%**	**3.55%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	14.20%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	10.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	72.00%
Total Bill before Taxes			**$ 96,631.67**			**$ 96,643.75**	**$ 12.08**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,120.01**			**$ 5,798.62**	**-$ 321.38**	**-5.25%**	
Total Bill after Taxes			**$ 102,751.67**			**$ 102,442.37**	**-$ 309.30**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	900,000 kWh 1500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	3.25%
Distribution (kWh)	900,000	$ -	$ -	900,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,500	**$ 1.3467**	$ 2,020.05	1,500	$ 1.3501	$ 2,025.15	$ 5.10	0.25%	2.42%
Regulatory Assets (kWh)	900,000	$ -	$ -	900,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,500	-$ 0.9205	-$ 1,380.75	1,500	-$ 0.9205	-$ 1,380.75	$ -	0.00%	-1.65%
Sub-Total			**$ 3,350.35**			**$ 3,362.84**	**$ 12.49**	**0.37%**	**4.02%**
Other Charges (kWh)	935370	$ 0.0132	$ 12,346.88	935370	$ 0.0132	$ 12,346.88	$ -	0.00%	14.76%
Other Charges (kW)	1,559	$ 3.3962	$ 5,294.51	1,559	$ 3.3962	$ 5,294.51	$ -	0.00%	6.33%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	934,620	$ 0.0670	$ 62,619.54	934,620	$ 0.0670	$ 62,619.54	$ -	0.00%	74.84%
Total Bill before Taxes			**$ 83,654.78**			**$ 83,667.27**	**$ 12.49**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,298.14**			**$ 5,020.04**	**-$ 278.10**	**-5.25%**	
Total Bill after Taxes			**$ 88,952.92**			**$ 88,687.31**	**-$ 265.61**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	1,200,000 kWh 2000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	2.46%
Distribution (kWh)	1,200,000	$ -	$ -	1,200,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2,000	**$ 1.3467**	$ 2,693.40	2,000	$ 1.3501	$ 2,700.20	$ 6.80	0.25%	2.44%
Regulatory Assets (kWh)	1,200,000	$ -	$ -	1,200,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	-$ 0.9205	-$ 1,841.00	2,000	-$ 0.9205	-$ 1,841.00	$ -	0.00%	-1.66%
Sub-Total			**$ 3,563.45**			**$ 3,577.64**	**$ 14.19**	**0.40%**	**3.23%**
Other Charges (kWh)	1247160	$ 0.0132	$ 16,462.51	1247160	$ 0.0132	$ 16,462.51	$ -	0.00%	14.88%
Other Charges (kW)	2,079	$ 3.3962	$ 7,059.34	2,079	$ 3.3962	$ 7,059.34	$ -	0.00%	6.38%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,246,410	$ 0.0670	$ 83,509.47	1,246,410	$ 0.0670	$ 83,509.47	$ -	0.00%	75.47%
Total Bill before Taxes			**$ 110,638.27**			**$ 110,652.46**	**$ 14.19**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.09**			**$ 6,639.15**	**-$ 367.94**	**-5.25%**	
Total Bill after Taxes			**$ 117,645.36**			**$ 117,291.61**	**-$ 353.75**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	1,800,000 kWh 2500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.67%
Distribution (kWh)	1,800,000	$ -	$ -	1,800,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2,500	**$ 1.3467**	$ 3,366.75	2,500	$ 1.3501	$ 3,375.25	$ 8.50	0.25%	2.08%
Regulatory Assets (kWh)	1,800,000	$ -	$ -	1,800,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2,500	-$ 0.9205	-$ 2,301.25	2,500	-$ 0.9205	-$ 2,301.25	$ -	0.00%	-1.41%
Sub-Total			**$ 3,776.55**			**$ 3,792.44**	**$ 15.89**	**0.42%**	**2.33%**
Other Charges (kWh)	1870740	$ 0.0132	$ 24,693.77	1870740	$ 0.0132	$ 24,693.77	$ -	0.00%	15.18%
Other Charges (kW)	2,598	$ 3.3962	$ 8,824.18	2,598	$ 3.3962	$ 8,824.18	$ -	0.00%	5.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,869,990	$ 0.0670	$ 125,289.33	1,869,990	$ 0.0670	$ 125,289.33	$ -	0.00%	77.03%
Total Bill before Taxes			**$ 162,627.32**			**$ 162,643.21**	**$ 15.89**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,299.73**			**$ 9,758.59**	**-$ 541.14**	**-5.25%**	
Total Bill after Taxes			**$ 172,927.06**			**$ 172,401.81**	**-$ 525.25**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	2,000,000 kWh 3500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.48%
Distribution (kWh)	2,000,000	$ -	$ -	2,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,500	**$ 1.3467**	$ 4,713.45	3,500	$ 1.3501	$ 4,725.35	$ 11.90	0.25%	2.58%
Regulatory Assets (kWh)	2,000,000	$ -	$ -	2,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,500	-$ 0.9205	-$ 3,221.75	3,500	-$ 0.9205	-$ 3,221.75	$ -	0.00%	-1.76%
Sub-Total			**$ 4,202.75**			**$ 4,222.04**	**$ 19.29**	**0.46%**	**2.30%**
Other Charges (kWh)	2078600	$ 0.0132	$ 27,437.52	2078600	$ 0.0132	$ 27,437.52	$ -	0.00%	14.97%
Other Charges (kW)	3,638	$ 3.3962	$ 12,353.85	3,638	$ 3.3962	$ 12,353.85	$ -	0.00%	6.74%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,077,850	$ 0.0670	$ 139,215.95	2,077,850	$ 0.0670	$ 139,215.95	$ -	0.00%	75.96%
Total Bill before Taxes			**$ 183,253.57**			**$ 183,272.86**	**$ 19.29**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,606.06**			**$ 10,996.37**	**-$ 609.69**	**-5.25%**	
Total Bill after Taxes			**$ 194,859.63**			**$ 194,269.23**	**-$ 590.40**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	2,500,000 kWh 4000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.20%
Distribution (kWh)	2,500,000	$ -	$ -	2,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.3467**	$ 5,386.80	4,000	$ 1.3501	$ 5,400.40	$ 13.60	0.25%	2.38%
Regulatory Assets (kWh)	2,500,000	$ -	$ -	2,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.9205	-$ 3,682.00	4,000	-$ 0.9205	-$ 3,682.00	$ -	0.00%	-1.62%
Sub-Total			**$ 4,415.85**			**$ 4,436.84**	**$ 20.99**	**0.48%**	**1.96%**
Other Charges (kWh)	2598250	$ 0.0132	$ 34,296.90	2598250	$ 0.0132	$ 34,296.90	$ -	0.00%	15.11%
Other Charges (kW)	4,157	$ 3.3962	$ 14,118.68	4,157	$ 3.3962	$ 14,118.68	$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,597,500	$ 0.0670	$ 174,032.50	2,597,500	$ 0.0670	$ 174,032.50	$ -	0.00%	76.69%
Total Bill before Taxes			**$ 226,907.43**			**$ 226,928.42**	**$ 20.99**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14,370.80**			**$ 13,615.71**	**-$ 755.10**	**-5.25%**	
Total Bill after Taxes			**$ 241,278.24**			**$ 240,544.13**	**-$ 734.11**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	3,000,000 kWh 4500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.00%
Distribution (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,500	**$ 1.3467**	$ 6,060.15	4,500	$ 1.3501	$ 6,075.45	$ 15.30	0.25%	2.25%
Regulatory Assets (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,500	-$ 0.9205	-$ 4,142.25	4,500	-$ 0.9205	-$ 4,142.25	$ -	0.00%	-1.53%
Sub-Total			**$ 4,628.95**			**$ 4,651.64**	**$ 22.69**	**0.49%**	**1.72%**
Other Charges (kWh)	3117900	$ 0.0132	$ 41,156.28	3117900	$ 0.0132	$ 41,156.28	$ -	0.00%	15.21%
Other Charges (kW)	4,677	$ 3.3962	$ 15,883.52	4,677	$ 3.3962	$ 15,883.52	$ -	0.00%	5.87%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,117,150	$ 0.0670	$ 208,849.05	3,117,150	$ 0.0670	$ 208,849.05	$ -	0.00%	77.18%
Total Bill before Taxes			**$ 270,561.30**			**$ 270,583.99**	**$ 22.69**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 17,135.55**			**$ 16,235.04**	**-$ 900.51**	**-5.26%**	
Total Bill after Taxes			**$ 287,696.85**			**$ 286,819.03**	**-$ 877.82**	**-0.31%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	55.76%
Distribution (kWh)	250	$ 0.0089	$ 2.23	250	$ 0.0089	$ 2.23	$ -	0.00%	4.38%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0012	-$ 0.30	250	-$ 0.0012	-$ 0.30	$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.19**			**$ 30.26**	**$ 0.07**	**0.23%**	**59.55%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	10.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	29.66%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 50.74**			**$ 50.81**	**$ 0.07**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.21**			**$ 3.05**	**-$ 0.16**	**-5.13%**	
Total Bill after Taxes			**$ 53.95**			**$ 53.86**	**-$ 0.09**	**-0.18%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	38.66%
Distribution (kWh)	500	$ 0.0089	$ 4.45	500	$ 0.0089	$ 4.45	$ -	0.00%	6.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0012	-$ 0.60	500	-$ 0.0012	-$ 0.60	$ -	0.00%	-0.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.11**			**$ 32.18**	**$ 0.07**	**0.22%**	**43.91%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	14.96%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	41.13%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 73.21**			**$ 73.28**	**$ 0.07**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.64**			**$ 4.40**	**-$ 0.24**	**-5.17%**	
Total Bill after Taxes			**$ 77.85**			**$ 77.68**	**-$ 0.17**	**-0.22%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	29.50%
Distribution (kWh)	750	$ 0.0089	$ 6.68	750	$ 0.0089	$ 6.68	$ -	0.00%	6.95%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0012	-$ 0.90	750	-$ 0.0012	-$ 0.90	$ -	0.00%	-0.94%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.04**			**$ 34.11**	**$ 0.07**	**0.21%**	**35.52%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	17.13%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	45.30%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.06%
Total Bill before Taxes			**$ 95.96**			**$ 96.03**	**$ 0.07**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.08**			**$ 5.76**	**-$ 0.32**	**-5.19%**	
Total Bill after Taxes			**$ 102.03**			**$ 101.79**	**-$ 0.25**	**-0.24%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	23.44%
Distribution (kWh)	1,000	$ 0.0089	$ 8.90	1,000	$ 0.0089	$ 8.90	$ -	0.00%	7.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0012	-$ 1.20	1,000	-$ 0.0012	-$ 1.20	$ -	0.00%	-0.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.96**			**$ 36.03**	**$ 0.07**	**0.19%**	**29.82%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	18.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	36.00%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	16.04%
Total Bill before Taxes			**$ 120.77**			**$ 120.84**	**$ 0.07**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.65**			**$ 7.25**	**-$ 0.40**	**-5.21%**	
Total Bill after Taxes			**$ 128.42**			**$ 128.09**	**-$ 0.33**	**-0.26%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	16.62%
Distribution (kWh)	1,500	$ 0.0089	$ 13.35	1,500	$ 0.0089	$ 13.35	$ -	0.00%	7.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0012	-$ 1.80	1,500	-$ 0.0012	-$ 1.80	$ -	0.00%	-1.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 39.81**			**$ 39.88**	**$ 0.07**	**0.18%**	**23.39%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	19.30%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	25.52%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	31.79%
Total Bill before Taxes			**$ 170.40**			**$ 170.47**	**$ 0.07**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.79**			**$ 10.23**	**-$ 0.56**	**-5.22%**	
Total Bill after Taxes			**$ 181.20**			**$ 180.70**	**-$ 0.49**	**-0.27%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	135.01%
Distribution (kWh)	2,000	$ 0.0089	$ 17.80	2,000	$ 0.0089	$ 17.80	$ -	0.00%	84.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0012	-$ 2.40	2,000	-$ 0.0012	-$ 2.40	$ -	0.00%	-11.44%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 43.66**			**$ 43.73**	**$ 0.07**	**0.16%**	**19.87%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.76%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.44%
Total Bill before Taxes			**$ 220.03**			**$ 220.10**	**$ 0.07**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.94**			**$ 13.21**	**-$ 0.73**	**-5.23%**	
Total Bill after Taxes			**$ 233.97**			**$ 233.31**	**-$ 0.66**	**-0.28%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	9.12%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 1.5065**	$ 0.45	0	$ 1.5104	$ 0.45	$ 0.00	0.26%	7.00%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 0.7657	$ 0.23	0	$ 0.7657	$ 0.23	$ -	0.00%	3.55%
Sub-Total			**$ 1.27**			**$ 1.27**	**$ 0.00**	**0.09%**	**19.67%**
Other Charges (kWh)	62	$ 0.0132	$ 0.82	62	$ 0.0132	$ 0.82	$ -	0.00%	12.72%
Other Charges (kW)	0	$ 2.4305	$ 0.76	0	$ 2.4305	$ 0.76	$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	62	$ 0.0580	$ 3.62	62	$ 0.0580	$ 3.62	$ -	0.00%	55.90%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 6.47**			**$ 6.47**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.41**			**$ 0.39**	**-$ 0.02**	**-5.25%**	
Total Bill after Taxes			**$ 6.88**			**$ 6.86**	**-$ 0.02**	**-0.30%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	3.62%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 0.75	1	$ 1.5104	$ 0.76	$ 0.00	0.26%	4.63%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.38	1	$ 0.7657	$ 0.38	$ -	0.00%	2.35%
Sub-Total			**$ 1.73**			**$ 1.73**	**$ 0.00**	**0.11%**	**10.59%**
Other Charges (kWh)	187	$ 0.0132	$ 2.47	187	$ 0.0132	$ 2.47	$ -	0.00%	15.14%
Other Charges (kW)	1	$ 2.4305	$ 1.26	1	$ 2.4305	$ 1.26	$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	187	$ 0.0580	$ 10.85	187	$ 0.0580	$ 10.85	$ -	0.00%	66.52%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.31**			**$ 16.31**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.03**			**$ 0.98**	**-$ 0.05**	**-5.25%**	
Total Bill after Taxes			**$ 17.34**			**$ 17.29**	**-$ 0.05**	**-0.30%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	2.44%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 1.13	1	$ 1.5104	$ 1.13	$ 0.00	0.26%	4.69%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.57	1	$ 0.7657	$ 0.57	$ -	0.00%	2.38%
Sub-Total			**$ 2.29**			**$ 2.30**	**$ 0.00**	**0.13%**	**9.50%**
Other Charges (kWh)	281	$ 0.0132	$ 3.70	281	$ 0.0132	$ 3.70	$ -	0.00%	15.32%
Other Charges (kW)	1	$ 2.4305	$ 1.89	1	$ 2.4305	$ 1.89	$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	281	$ 0.0580	$ 16.28	281	$ 0.0580	$ 16.28	$ -	0.00%	67.33%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.17**			**$ 24.17**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.53**			**$ 1.45**	**-$ 0.08**	**-5.25%**	
Total Bill after Taxes			**$ 25.70**			**$ 25.62**	**-$ 0.08**	**-0.30%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	1.89%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 1.51	1	$ 1.5104	$ 1.51	$ 0.00	0.26%	4.83%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.77	1	$ 0.7657	$ 0.77	$ -	0.00%	2.45%
Sub-Total			**$ 2.86**			**$ 2.87**	**$ 0.00**	**0.14%**	**9.16%**
Other Charges (kWh)	364	$ 0.0132	$ 4.80	364	$ 0.0132	$ 4.80	$ -	0.00%	15.34%
Other Charges (kW)	1	$ 2.4305	$ 2.53	1	$ 2.4305	$ 2.53	$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	364	$ 0.0580	$ 21.10	364	$ 0.0580	$ 21.10	$ -	0.00%	67.42%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.29**			**$ 31.29**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.98**			**$ 1.88**	**-$ 0.10**	**-5.25%**	
Total Bill after Taxes			**$ 33.27**			**$ 33.17**	**-$ 0.10**	**-0.30%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Markham)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	54.76%
Distribution (kWh)	100	$ 0.0127	$ 1.27	100	$ 0.0127	$ 1.27	$ -	0.00%	6.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0007	-$ 0.07	100	-$ 0.0007	-$ 0.07	$ -	0.00%	-0.33%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.20**			**$ 12.69**	**$ 0.49**	**4.02%**	**60.48%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	10.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	28.73%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 20.49**			**$ 20.98**	**$ 0.49**	**2.39%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.30**			**$ 1.26**	**-$ 0.04**	**-3.00%**	
Total Bill after Taxes			**$ 21.79**			**$ 22.24**	**$ 0.45**	**2.07%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	32.62%
Distribution (kWh)	250	$ 0.0127	$ 3.18	250	$ 0.0127	$ 3.18	$ -	0.00%	9.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0007	-$ 0.18	250	-$ 0.0007	-$ 0.18	$ -	0.00%	-0.50%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.00**			**$ 14.49**	**$ 0.49**	**3.50%**	**41.14%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	16.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	42.78%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 34.73**			**$ 35.22**	**$ 0.49**	**1.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.20**			**$ 2.11**	**-$ 0.09**	**-3.93%**	
Total Bill after Taxes			**$ 36.93**			**$ 37.34**	**$ 0.40**	**1.09%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	19.49%
Distribution (kWh)	500	$ 0.0127	$ 6.35	500	$ 0.0127	$ 6.35	$ -	0.00%	10.77%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0007	-$ 0.35	500	-$ 0.0007	-$ 0.35	$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 17.00**			**$ 17.49**	**$ 0.49**	**2.88%**	**29.67%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	19.21%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	51.12%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 58.47**			**$ 58.96**	**$ 0.49**	**0.84%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.70**			**$ 3.54**	**-$ 0.17**	**-4.47%**	
Total Bill after Taxes			**$ 62.17**			**$ 62.50**	**$ 0.32**	**0.52%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	13.89%
Distribution (kWh)	750	$ 0.0127	$ 9.53	750	$ 0.0127	$ 9.53	$ -	0.00%	11.52%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0007	-$ 0.53	750	-$ 0.0007	-$ 0.53	$ -	0.00%	-0.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 20.00**			**$ 20.49**	**$ 0.49**	**2.45%**	**24.78%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	779	$ 0.0580	$ 45.21	779	$ 0.0580	$ 45.21	$ -	0.00%	54.67%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 82.20**			**$ 82.69**	**$ 0.49**	**0.60%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.21**			**$ 4.96**	**-$ 0.24**	**-4.70%**	
Total Bill after Taxes			**$ 87.41**			**$ 87.65**	**$ 0.25**	**0.28%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	10.58%
Distribution (kWh)	1,000	$ 0.0127	$ 12.70	1,000	$ 0.0127	$ 12.70	$ -	0.00%	11.70%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0007	-$ 0.70	1,000	-$ 0.0007	-$ 0.70	$ -	0.00%	-0.64%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.00**			**$ 23.49**	**$ 0.49**	**2.13%**	**21.63%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	20.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	42.73%
Cost of Power Commodity (kWh)	239	$ 0.0670	$ 16.03	239	$ 0.0670	$ 16.03	$ -	0.00%	14.77%
Total Bill before Taxes			**$ 108.09**			**$ 108.58**	**$ 0.49**	**0.45%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.85**			**$ 6.51**	**-$ 0.33**	**-4.83%**	
Total Bill after Taxes			**$ 114.94**			**$ 115.09**	**$ 0.16**	**0.14%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	7.15%
Distribution (kWh)	1,500	$ 0.0127	$ 19.05	1,500	$ 0.0127	$ 19.05	$ -	0.00%	11.85%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0007	-$ 1.05	1,500	-$ 0.0007	-$ 1.05	$ -	0.00%	-0.65%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 29.00**			**$ 29.49**	**$ 0.49**	**1.69%**	**18.35%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	21.14%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	28.87%
Cost of Power Commodity (kWh)	759	$ 0.0670	$ 50.85	759	$ 0.0670	$ 50.85	$ -	0.00%	31.64%
Total Bill before Taxes			**$ 160.23**			**$ 160.72**	**$ 0.49**	**0.31%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.15**			**$ 9.64**	**-$ 0.50**	**-4.97%**	
Total Bill after Taxes			**$ 170.38**			**$ 170.37**	**-$ 0.01**	**-0.01%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.00			$ 11.49	$ 0.49	4.45%	5.40%
Distribution (kWh)	2,000	$ 0.0127	$ 25.40	2,000	$ 0.0127	$ 25.40	$ -	0.00%	11.93%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0007	-$ 1.40	2,000	-$ 0.0007	-$ 1.40	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.00**			**$ 35.49**	**$ 0.49**	**1.40%**	**16.67%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	21.29%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	21.80%
Cost of Power Commodity (kWh)	1,279	$ 0.0670	$ 85.67	1,279	$ 0.0670	$ 85.67	$ -	0.00%	40.24%
Total Bill before Taxes			**$ 212.38**			**$ 212.87**	**$ 0.49**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.45**			**$ 12.77**	**-$ 0.68**	**-5.04%**	
Total Bill after Taxes			**$ 225.83**			**$ 225.64**	**-$ 0.19**	**-0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	23.90%
Distribution (kWh)	1,000	$ 0.0089	$ 8.90	1,000	$ 0.0089	$ 8.90	$ -	0.00%	7.32%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0012	-$ 1.20	1,000	-$ 0.0012	-$ 1.20	$ -	0.00%	-0.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 36.23**			**$ 36.76**	**$ 0.53**	**1.46%**	**30.24%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	18.04%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	35.78%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	15.94%
Total Bill before Taxes			**$ 121.04**			**$ 121.57**	**$ 0.53**	**0.44%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.67**			**$ 7.29**	**-$ 0.37**	**-4.85%**	
Total Bill after Taxes			**$ 128.71**			**$ 128.87**	**$ 0.16**	**0.12%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	13.16%
Distribution (kWh)	2,000	$ 0.0089	$ 17.80	2,000	$ 0.0089	$ 17.80	$ -	0.00%	8.06%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0012	-$ 2.40	2,000	-$ 0.0012	-$ 2.40	$ -	0.00%	-1.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 43.93**			**$ 44.46**	**$ 0.53**	**1.21%**	**20.13%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.86%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.70%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.31%
Total Bill before Taxes			**$ 220.30**			**$ 220.83**	**$ 0.53**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.95**			**$ 13.25**	**-$ 0.70**	**-5.04%**	
Total Bill after Taxes			**$ 234.26**			**$ 234.08**	**-$ 0.17**	**-0.07%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	5.60%
Distribution (kWh)	5,000	$ 0.0089	$ 44.50	5,000	$ 0.0089	$ 44.50	$ -	0.00%	8.58%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0012	-$ 6.00	5,000	-$ 0.0012	-$ 6.00	$ -	0.00%	-1.16%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 67.03**			**$ 67.56**	**$ 0.53**	**0.79%**	**13.03%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	21.14%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.39%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	57.44%
Total Bill before Taxes			**$ 518.09**			**$ 518.62**	**$ 0.53**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 32.81**			**$ 31.12**	**-$ 1.70**	**-5.17%**	
Total Bill after Taxes			**$ 550.90**			**$ 549.74**	**-$ 1.17**	**-0.21%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	2.86%
Distribution (kWh)	10,000	$ 0.0089	$ 89.00	10,000	$ 0.0089	$ 89.00	$ -	0.00%	8.77%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0012	-$ 12.00	10,000	-$ 0.0012	-$ 12.00	$ -	0.00%	-1.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 105.53**			**$ 106.06**	**$ 0.53**	**0.50%**	**10.45%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	21.61%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.29%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	63.66%
Total Bill before Taxes			**$ 1,014.40**			**$ 1,014.93**	**$ 0.53**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 64.25**			**$ 60.90**	**-$ 3.35**	**-5.21%**	
Total Bill after Taxes			**$ 1,078.65**			**$ 1,075.83**	**-$ 2.82**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.53			$ 29.06	$ 0.53	1.86%	1.92%
Distribution (kWh)	15,000	$ 0.0089	$ 133.50	15,000	$ 0.0089	$ 133.50	$ -	0.00%	8.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0012	-$ 18.00	15,000	-$ 0.0012	-$ 18.00	$ -	0.00%	-1.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 144.03**			**$ 144.56**	**$ 0.53**	**0.37%**	**9.57%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	21.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.88%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	65.79%
Total Bill before Taxes			**$ 1,510.71**			**$ 1,511.24**	**$ 0.53**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 95.68**			**$ 90.67**	**-$ 5.00**	**-5.23%**	
Total Bill after Taxes			**$ 1,606.39**			**$ 1,601.92**	**-$ 4.47**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	17.59%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 1.4214**	$ 85.28	60	$ 1.4250	$ 85.50	$ 0.22	0.25%	4.69%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.3898	-$ 23.39	60	-$ 0.3898	-$ 23.39	$ -	0.00%	-1.28%
Sub-Total			**$ 381.45**			**$ 382.94**	**$ 1.50**	**0.39%**	**21.00%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	11.28%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.83%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.38%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	54.51%
Total Bill before Taxes			**$ 1,822.42**			**$ 1,823.91**	**$ 1.50**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 115.42**			**$ 109.43**	**-$ 5.98**	**-5.19%**	
Total Bill after Taxes			**$ 1,937.84**			**$ 1,933.35**	**-$ 4.49**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	7.86%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 1.4214**	$ 142.14	100	$ 1.4250	$ 142.50	$ 0.36	0.25%	3.49%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.3898	-$ 38.98	100	-$ 0.3898	-$ 38.98	$ -	0.00%	-0.96%
Sub-Total			**$ 422.71**			**$ 424.35**	**$ 1.64**	**0.39%**	**10.40%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.45%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	8.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.07%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	67.02%
Total Bill before Taxes			**$ 4,079.11**			**$ 4,080.75**	**$ 1.64**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 258.34**			**$ 244.84**	**-$ 13.50**	**-5.23%**	
Total Bill after Taxes			**$ 4,337.45**			**$ 4,325.59**	**-$ 11.86**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	3.98%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 1.4214**	$ 355.35	250	$ 1.4250	$ 356.25	$ 0.90	0.25%	4.42%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.3898	-$ 97.45	250	-$ 0.3898	-$ 97.45	$ -	0.00%	-1.21%
Sub-Total			**$ 577.45**			**$ 579.63**	**$ 2.18**	**0.38%**	**7.19%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	13.61%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.54%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	68.46%
Total Bill before Taxes			**$ 8,061.53**			**$ 8,063.71**	**$ 2.18**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 510.56**			**$ 483.82**	**-$ 26.74**	**-5.24%**	
Total Bill after Taxes			**$ 8,572.10**			**$ 8,547.54**	**-$ 24.56**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	2.97%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 1.4214**	$ 710.70	500	$ 1.4250	$ 712.50	$ 1.80	0.25%	6.59%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.3898	-$ 194.90	500	-$ 0.3898	-$ 194.90	$ -	0.00%	-1.80%
Sub-Total			**$ 835.35**			**$ 838.43**	**$ 3.08**	**0.37%**	**7.75%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	12.69%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	15.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	63.94%
Total Bill before Taxes			**$ 10,809.15**			**$ 10,812.23**	**$ 3.08**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 684.58**			**$ 648.73**	**-$ 35.85**	**-5.24%**	
Total Bill after Taxes			**$ 11,493.73**			**$ 11,460.97**	**-$ 32.77**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	0.84%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 1.4214**	$ 1,421.40	1,000	$ 1.4250	$ 1,425.00	$ 3.60	0.25%	3.75%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.3898	-$ 389.80	1,000	-$ 0.3898	-$ 389.80	$ -	0.00%	-1.03%
Sub-Total			**$ 1,351.15**			**$ 1,356.03**	**$ 4.88**	**0.36%**	**3.57%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	14.45%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	73.20%
Total Bill before Taxes			**$ 37,975.88**			**$ 37,980.76**	**$ 4.88**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,405.14**			**$ 2,278.85**	**-$ 126.29**	**-5.25%**	
Total Bill after Taxes			**$ 40,381.02**			**$ 40,259.61**	**-$ 121.41**	**-0.30%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 319.55			$ 320.83	$ 1.28	0.40%	0.33%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 1.4214**	$ 4,264.20	3,000	$ 1.4250	$ 4,275.00	$ 10.80	0.25%	4.42%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.3898	-$ 1,169.40	3,000	-$ 0.3898	-$ 1,169.40	$ -	0.00%	-1.21%
Sub-Total			**$ 3,414.35**			**$ 3,426.43**	**$ 12.08**	**0.35%**	**3.55%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	14.20%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	10.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	72.00%
Total Bill before Taxes			**$ 96,631.67**			**$ 96,643.75**	**$ 12.08**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,120.01**			**$ 5,798.62**	**-$ 321.38**	**-5.25%**	
Total Bill after Taxes			**$ 102,751.67**			**$ 102,442.37**	**-$ 309.30**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	900,000 kWh 1500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	3.25%
Distribution (kWh)	900,000	$ -	$ -	900,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,500	**$ 1.3467**	$ 2,020.05	1,500	$ 1.3501	$ 2,025.15	$ 5.10	0.25%	2.42%
Regulatory Assets (kWh)	900,000	$ -	$ -	900,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,500	-$ 0.9205	-$ 1,380.75	1,500	-$ 0.9205	-$ 1,380.75	$ -	0.00%	-1.65%
Sub-Total			**$ 3,350.35**			**$ 3,362.84**	**$ 12.49**	**0.37%**	**4.02%**
Other Charges (kWh)	935370	$ 0.0132	$ 12,346.88	935370	$ 0.0132	$ 12,346.88	$ -	0.00%	14.76%
Other Charges (kW)	1,559	$ 3.3962	$ 5,294.51	1,559	$ 3.3962	$ 5,294.51	$ -	0.00%	6.33%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	934,620	$ 0.0670	$ 62,619.54	934,620	$ 0.0670	$ 62,619.54	$ -	0.00%	74.84%
Total Bill before Taxes			**$ 83,654.78**			**$ 83,667.27**	**$ 12.49**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,298.14**			**$ 5,020.04**	**-$ 278.10**	**-5.25%**	
Total Bill after Taxes			**$ 88,952.92**			**$ 88,687.31**	**-$ 265.61**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	1,200,000 kWh 2000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	2.46%
Distribution (kWh)	1,200,000	$ -	$ -	1,200,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2,000	**$ 1.3467**	$ 2,693.40	2,000	$ 1.3501	$ 2,700.20	$ 6.80	0.25%	2.44%
Regulatory Assets (kWh)	1,200,000	$ -	$ -	1,200,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	-$ 0.9205	-$ 1,841.00	2,000	-$ 0.9205	-$ 1,841.00	$ -	0.00%	-1.66%
Sub-Total			**$ 3,563.45**			**$ 3,577.64**	**$ 14.19**	**0.40%**	**3.23%**
Other Charges (kWh)	1247160	$ 0.0132	$ 16,462.51	1247160	$ 0.0132	$ 16,462.51	$ -	0.00%	14.88%
Other Charges (kW)	2,079	$ 3.3962	$ 7,059.34	2,079	$ 3.3962	$ 7,059.34	$ -	0.00%	6.38%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,246,410	$ 0.0670	$ 83,509.47	1,246,410	$ 0.0670	$ 83,509.47	$ -	0.00%	75.47%
Total Bill before Taxes			**$ 110,638.27**			**$ 110,652.46**	**$ 14.19**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.09**			**$ 6,639.15**	**-$ 367.94**	**-5.25%**	
Total Bill after Taxes			**$ 117,645.36**			**$ 117,291.61**	**-$ 353.75**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	1,800,000 kWh 2500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.67%
Distribution (kWh)	1,800,000	$ -	$ -	1,800,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	2,500	**$ 1.3467**	$ 3,366.75	2,500	$ 1.3501	$ 3,375.25	$ 8.50	0.25%	2.08%
Regulatory Assets (kWh)	1,800,000	$ -	$ -	1,800,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	2,500	-$ 0.9205	-$ 2,301.25	2,500	-$ 0.9205	-$ 2,301.25	$ -	0.00%	-1.41%
Sub-Total			**$ 3,776.55**			**$ 3,792.44**	**$ 15.89**	**0.42%**	**2.33%**
Other Charges (kWh)	1870740	$ 0.0132	$ 24,693.77	1870740	$ 0.0132	$ 24,693.77	$ -	0.00%	15.18%
Other Charges (kW)	2,598	$ 3.3962	$ 8,824.18	2,598	$ 3.3962	$ 8,824.18	$ -	0.00%	5.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,869,990	$ 0.0670	$ 125,289.33	1,869,990	$ 0.0670	$ 125,289.33	$ -	0.00%	77.03%
Total Bill before Taxes			**$ 162,627.32**			**$ 162,643.21**	**$ 15.89**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,299.73**			**$ 9,758.59**	**-$ 541.14**	**-5.25%**	
Total Bill after Taxes			**$ 172,927.06**			**$ 172,401.81**	**-$ 525.25**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	2,000,000 kWh 3500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.48%
Distribution (kWh)	2,000,000	$ -	$ -	2,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,500	**$ 1.3467**	$ 4,713.45	3,500	$ 1.3501	$ 4,725.35	$ 11.90	0.25%	2.58%
Regulatory Assets (kWh)	2,000,000	$ -	$ -	2,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,500	-$ 0.9205	-$ 3,221.75	3,500	-$ 0.9205	-$ 3,221.75	$ -	0.00%	-1.76%
Sub-Total			**$ 4,202.75**			**$ 4,222.04**	**$ 19.29**	**0.46%**	**2.30%**
Other Charges (kWh)	2078600	$ 0.0132	$ 27,437.52	2078600	$ 0.0132	$ 27,437.52	$ -	0.00%	14.97%
Other Charges (kW)	3,638	$ 3.3962	$ 12,353.85	3,638	$ 3.3962	$ 12,353.85	$ -	0.00%	6.74%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,077,850	$ 0.0670	$ 139,215.95	2,077,850	$ 0.0670	$ 139,215.95	$ -	0.00%	75.96%
Total Bill before Taxes			**$ 183,253.57**			**$ 183,272.86**	**$ 19.29**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,606.06**			**$ 10,996.37**	**-$ 609.69**	**-5.25%**	
Total Bill after Taxes			**$ 194,859.63**			**$ 194,269.23**	**-$ 590.40**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	2,500,000 kWh 4000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.20%
Distribution (kWh)	2,500,000	$ -	$ -	2,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 1.3467**	$ 5,386.80	4,000	$ 1.3501	$ 5,400.40	$ 13.60	0.25%	2.38%
Regulatory Assets (kWh)	2,500,000	$ -	$ -	2,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.9205	-$ 3,682.00	4,000	-$ 0.9205	-$ 3,682.00	$ -	0.00%	-1.62%
Sub-Total			**$ 4,415.85**			**$ 4,436.84**	**$ 20.99**	**0.48%**	**1.96%**
Other Charges (kWh)	2598250	$ 0.0132	$ 34,296.90	2598250	$ 0.0132	$ 34,296.90	$ -	0.00%	15.11%
Other Charges (kW)	4,157	$ 3.3962	$ 14,118.68	4,157	$ 3.3962	$ 14,118.68	$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,597,500	$ 0.0670	$ 174,032.50	2,597,500	$ 0.0670	$ 174,032.50	$ -	0.00%	76.69%
Total Bill before Taxes			**$ 226,907.43**			**$ 226,928.42**	**$ 20.99**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14,370.80**			**$ 13,615.71**	**-$ 755.10**	**-5.25%**	
Total Bill after Taxes			**$ 241,278.24**			**$ 240,544.13**	**-$ 734.11**	**-0.30%**	

General Service 50 to 4,999 kW – Time of Use

Consumption	3,000,000 kWh 4500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 2,711.05			$ 2,718.44	$ 7.39	0.27%	1.00%
Distribution (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,500	**$ 1.3467**	$ 6,060.15	4,500	$ 1.3501	$ 6,075.45	$ 15.30	0.25%	2.25%
Regulatory Assets (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,500	-$ 0.9205	-$ 4,142.25	4,500	-$ 0.9205	-$ 4,142.25	$ -	0.00%	-1.53%
Sub-Total			**$ 4,628.95**			**$ 4,651.64**	**$ 22.69**	**0.49%**	**1.72%**
Other Charges (kWh)	3117900	$ 0.0132	$ 41,156.28	3117900	$ 0.0132	$ 41,156.28	$ -	0.00%	15.21%
Other Charges (kW)	4,677	$ 3.3962	$ 15,883.52	4,677	$ 3.3962	$ 15,883.52	$ -	0.00%	5.87%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,117,150	$ 0.0670	$ 208,849.05	3,117,150	$ 0.0670	$ 208,849.05	$ -	0.00%	77.18%
Total Bill before Taxes			**$ 270,561.30**			**$ 270,583.99**	**$ 22.69**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 17,135.55**			**$ 16,235.04**	**-$ 900.51**	**-5.26%**	
Total Bill after Taxes			**$ 287,696.85**			**$ 286,819.03**	**-$ 877.82**	**-0.31%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	55.76%
Distribution (kWh)	250	$ 0.0089	$ 2.23	250	$ 0.0089	$ 2.23	$ -	0.00%	4.38%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0012	-$ 0.30	250	-$ 0.0012	-$ 0.30	$ -	0.00%	-0.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.19**			**$ 30.26**	**$ 0.07**	**0.23%**	**59.55%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	10.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	29.66%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 50.74**			**$ 50.81**	**$ 0.07**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.21**			**$ 3.05**	**-$ 0.16**	**-5.13%**	
Total Bill after Taxes			**$ 53.95**			**$ 53.86**	**-$ 0.09**	**-0.18%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	38.66%
Distribution (kWh)	500	$ 0.0089	$ 4.45	500	$ 0.0089	$ 4.45	$ -	0.00%	6.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0012	-$ 0.60	500	-$ 0.0012	-$ 0.60	$ -	0.00%	-0.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.11**			**$ 32.18**	**$ 0.07**	**0.22%**	**43.91%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	14.96%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	41.13%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 73.21**			**$ 73.28**	**$ 0.07**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.64**			**$ 4.40**	**-$ 0.24**	**-5.17%**	
Total Bill after Taxes			**$ 77.85**			**$ 77.68**	**-$ 0.17**	**-0.22%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	29.50%
Distribution (kWh)	750	$ 0.0089	$ 6.68	750	$ 0.0089	$ 6.68	$ -	0.00%	6.95%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0012	-$ 0.90	750	-$ 0.0012	-$ 0.90	$ -	0.00%	-0.94%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.04**			**$ 34.11**	**$ 0.07**	**0.21%**	**35.52%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	17.13%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	45.30%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.06%
Total Bill before Taxes			**$ 95.96**			**$ 96.03**	**$ 0.07**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.08**			**$ 5.76**	**-$ 0.32**	**-5.19%**	
Total Bill after Taxes			**$ 102.03**			**$ 101.79**	**-$ 0.25**	**-0.24%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	23.44%
Distribution (kWh)	1,000	$ 0.0089	$ 8.90	1,000	$ 0.0089	$ 8.90	$ -	0.00%	7.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0012	-$ 1.20	1,000	-$ 0.0012	-$ 1.20	$ -	0.00%	-0.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 35.96**			**$ 36.03**	**$ 0.07**	**0.19%**	**29.82%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	18.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	36.00%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	16.04%
Total Bill before Taxes			**$ 120.77**			**$ 120.84**	**$ 0.07**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.65**			**$ 7.25**	**-$ 0.40**	**-5.21%**	
Total Bill after Taxes			**$ 128.42**			**$ 128.09**	**-$ 0.33**	**-0.26%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	16.62%
Distribution (kWh)	1,500	$ 0.0089	$ 13.35	1,500	$ 0.0089	$ 13.35	$ -	0.00%	7.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0012	-$ 1.80	1,500	-$ 0.0012	-$ 1.80	$ -	0.00%	-1.06%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 39.81**			**$ 39.88**	**$ 0.07**	**0.18%**	**23.39%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	19.30%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	25.52%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	31.79%
Total Bill before Taxes			**$ 170.40**			**$ 170.47**	**$ 0.07**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.79**			**$ 10.23**	**-$ 0.56**	**-5.22%**	
Total Bill after Taxes			**$ 181.20**			**$ 180.70**	**-$ 0.49**	**-0.27%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.26			$ 28.33	$ 0.07	0.25%	12.87%
Distribution (kWh)	2,000	$ 0.0089	$ 17.80	2,000	$ 0.0089	$ 17.80	$ -	0.00%	8.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0012	-$ 2.40	2,000	-$ 0.0012	-$ 2.40	$ -	0.00%	-1.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 43.66**			**$ 43.73**	**$ 0.07**	**0.16%**	**19.87%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.76%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.44%
Total Bill before Taxes			**$ 220.03**			**$ 220.10**	**$ 0.07**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.94**			**$ 13.21**	**-$ 0.73**	**-5.23%**	
Total Bill after Taxes			**$ 233.97**			**$ 233.31**	**-$ 0.66**	**-0.28%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	9.12%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 1.5065**	$ 0.45	0	$ 1.5104	$ 0.45	$ 0.00	0.26%	7.00%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 0.7657	$ 0.23	0	$ 0.7657	$ 0.23	$ -	0.00%	3.55%
Sub-Total			**$ 1.27**			**$ 1.27**	**$ 0.00**	**0.09%**	**19.67%**
Other Charges (kWh)	62	$ 0.0132	$ 0.82	62	$ 0.0132	$ 0.82	$ -	0.00%	12.72%
Other Charges (kW)	0	$ 2.4305	$ 0.76	0	$ 2.4305	$ 0.76	$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	62	$ 0.0580	$ 3.62	62	$ 0.0580	$ 3.62	$ -	0.00%	55.90%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 6.47**			**$ 6.47**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.41**			**$ 0.39**	**-$ 0.02**	**-5.25%**	
Total Bill after Taxes			**$ 6.88**			**$ 6.86**	**-$ 0.02**	**-0.30%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	3.62%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 0.75	1	$ 1.5104	$ 0.76	$ 0.00	0.26%	4.63%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.38	1	$ 0.7657	$ 0.38	$ -	0.00%	2.35%
Sub-Total			**$ 1.73**			**$ 1.73**	**$ 0.00**	**0.11%**	**10.59%**
Other Charges (kWh)	187	$ 0.0132	$ 2.47	187	$ 0.0132	$ 2.47	$ -	0.00%	15.14%
Other Charges (kW)	1	$ 2.4305	$ 1.26	1	$ 2.4305	$ 1.26	$ -	0.00%	7.74%
Cost of Power Commodity (kWh)	187	$ 0.0580	$ 10.85	187	$ 0.0580	$ 10.85	$ -	0.00%	66.52%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.31**			**$ 16.31**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.03**			**$ 0.98**	**-$ 0.05**	**-5.25%**	
Total Bill after Taxes			**$ 17.34**			**$ 17.29**	**-$ 0.05**	**-0.30%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	2.44%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 1.13	1	$ 1.5104	$ 1.13	$ 0.00	0.26%	4.69%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.57	1	$ 0.7657	$ 0.57	$ -	0.00%	2.38%
Sub-Total			**$ 2.29**			**$ 2.30**	**$ 0.00**	**0.13%**	**9.50%**
Other Charges (kWh)	281	$ 0.0132	$ 3.70	281	$ 0.0132	$ 3.70	$ -	0.00%	15.32%
Other Charges (kW)	1	$ 2.4305	$ 1.89	1	$ 2.4305	$ 1.89	$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	281	$ 0.0580	$ 16.28	281	$ 0.0580	$ 16.28	$ -	0.00%	67.33%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.17**			**$ 24.17**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.53**			**$ 1.45**	**-$ 0.08**	**-5.25%**	
Total Bill after Taxes			**$ 25.70**			**$ 25.62**	**-$ 0.08**	**-0.30%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.59			$ 0.59	$ -	0.00%	1.89%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 1.5065**	$ 1.51	1	$ 1.5104	$ 1.51	$ 0.00	0.26%	4.83%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.7657	$ 0.77	1	$ 0.7657	$ 0.77	$ -	0.00%	2.45%
Sub-Total			**$ 2.86**			**$ 2.87**	**$ 0.00**	**0.14%**	**9.16%**
Other Charges (kWh)	364	$ 0.0132	$ 4.80	364	$ 0.0132	$ 4.80	$ -	0.00%	15.34%
Other Charges (kW)	1	$ 2.4305	$ 2.53	1	$ 2.4305	$ 2.53	$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	364	$ 0.0580	$ 21.10	364	$ 0.0580	$ 21.10	$ -	0.00%	67.42%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.29**			**$ 31.29**	**$ 0.00**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.98**			**$ 1.88**	**-$ 0.10**	**-5.25%**	
Total Bill after Taxes			**$ 33.27**			**$ 33.17**	**-$ 0.10**	**-0.30%**	

SECTION 4

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	PowerStream Inc. (Richmond Hill)		
Licence Number:	ED-2004-0420		
IRM 2007 EB Number:	EB-2007-0573		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0409
Date of Submission:	February 9, 2007	Revision:	2
Version:	1.0		

Contact Information

Name:	Tom Barrett
Title:	Manager, Rate Applications
Phone Number:	905-417-6900 ext. 8166
E-Mail Address:	tom.barrett@powerstream.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.
Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	12.99
Distribution Volumetric Rate	$/kWh	0.0147
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0027
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	33.28
Distribution Volumetric Rate	$/kWh	0.0125
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	293.86
Distribution Volumetric Rate	$/kW	3.2175
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.0082)
Retail Transmission Rate – Network Service Rate	$/kW	2.1855
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9808
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	16.51
Distribution Volumetric Rate	$/kWh	0.0125
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.83
Distribution Volumetric Rate	$/kW	4.7162
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.8406)
Retail Transmission Rate – Network Service Rate	$/kW	1.6482
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7582
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Account history	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
	$	
	$	
	$	
	$	
	$	

Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand /month	$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0393
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0289
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.27	$ 0.73
General Service Less Than 50 kW	$ 0.27	$ 0.73
General Service 50 to 4,999 kW	$ 0.27	$ 0.73
Unmetered Scattered Load		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 12.99	$ 0.27	$ 12.72	$ 0.0147	$/kWh
General Service Less Than 50 kW	$ 33.28	$ 0.27	$ 33.01	$ 0.0125	$/kWh
General Service 50 to 4,999 kW	$ 293.86	$ 0.27	$ 293.59	$ 3.2175	$/kW
Unmetered Scattered Load	$ 16.51	$ -	$ 16.51	$ 0.0125	$/kWh
Street Lighting	$ 0.83	$ -	$ 0.83	$ 4.7162	$/kW

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 *kW / kWh*	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge *kW / kWh*	Adjusted Monthly Service Charge	Adjusted Volumetric Rate *kW / kWh*
Residential	$12.72	$0.0147			$12.72	$0.0147
General Service Less Than 50 kW	$33.01	$0.0125			$33.01	$0.0125
General Service 50 to 4,999 kW	$293.59	$3.2175			$293.59	$3.2175
Unmetered Scattered Load	$16.51	$0.0125			$16.51	$0.0125
Street Lighting	$0.83	$4.7162			$0.83	$4.7162

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☑ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	$ 633,969.00
Enter your 2006 Base Revenue Requirement	$ 96,293,960.40
Rate Reduction Ratio	0.66%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$12.72	$0.08	$12.64	$0.0147	$0.0001	$0.0146
General Service Less Than 50 kW	$33.01	$0.22	$32.79	$0.0125	$0.0001	$0.0124
General Service 50 to 4,999 kW	$293.59	$1.93	$291.66	$3.2175	$0.0212	$3.1963
Unmetered Scattered Load	$16.51	$0.11	$16.40	$0.0125	$0.0001	$0.0124
Street Lighting	$0.83	$0.01	$0.82	$4.7162	$0.0310	$4.6852

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	**1.00%**	**0.92%**

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
Residential	$12.64	$12.75	$ 0.0146	$0.0147
General Service Less Than 50 kW	$32.79	$33.09	$ 0.0124	$0.0125
General Service 50 to 4,999 kW	$291.66	$294.34	$ 3.1963	$3.2257
Unmetered Scattered Load	$16.40	$16.55	$ 0.0124	$0.0125
Street Lighting	$0.82	$0.83	$ 4.6852	$4.7283

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge *kW / kWh*
Residential	$ 12.75	$ 0.73	$ 13.48	$ 0.0147
General Service Less Than 50 kW	$ 33.09	$ 0.73	$ 33.82	$ 0.0125
General Service 50 to 4,999 kW	$ 294.34	$ 0.73	$ 295.07	$ 3.2257
Unmetered Scattered Load	$ 16.55	$ -	$ 16.55	$ 0.0125
Street Lighting	$ 0.83	$ -	$ 0.83	$ 4.7283

PowerStream Inc. (Richmond Hill)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.
Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

PowerStream Inc. (Richmond Hill)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	13.48
Distribution Volumetric Rate	$/kWh	0.0147
Regulatory Asset Recovery	$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0027
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	33.82
Distribution Volumetric Rate	$/kWh	0.0125
Regulatory Asset Recovery	$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	295.07
Distribution Volumetric Rate	$/kW	3.2257
Regulatory Asset Recovery	$/kW	(0.0082)
Retail Transmission Rate – Network Service Rate	$/kW	2.1855
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9808
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

PowerStream Inc. (Richmond Hill)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

Unmetered Scattered Load

Service Charge	**$**	16.55
Distribution Volumetric Rate	**$/kWh**	0.0125
Regulatory Asset Recovery	**$/kWh**	(0.0003)
Retail Transmission Rate – Network Service Rate	**$/kWh**	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kWh**	0.0025
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

Street Lighting

Service Charge	**$**	0.83
Distribution Volumetric Rate	**$/kW**	4.7283
Regulatory Asset Recovery	**$/kW**	(0.8406)
Retail Transmission Rate – Network Service Rate	**$/kW**	1.6482
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kW**	0.7582
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

PowerStream Inc. (Richmond Hill)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Account history	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00

Specific Charge for Access to the Power Poles $/pole/year	$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand /month	$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0393
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0289
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — **Loss Factor 1.0393**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	58.25%
Distribution (kWh)	100	$ 0.0147	$ 1.47	100	$ 0.0147	$ 1.47	$ -	0.00%	6.35%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0010	-$ 0.10	100	-$ 0.0010	-$ 0.10	$ -	0.00%	-0.43%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.36**			**$ 14.85**	**$ 0.49**	**3.41%**	**64.16%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	9.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	26.05%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 22.65**			**$ 23.14**	**$ 0.49**	**2.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.43**			**$ 1.39**	**-$ 0.05**	**-3.21%**	
Total Bill after Taxes			**$ 24.09**			**$ 24.53**	**$ 0.44**	**1.84%**	

Residential

Consumption 250 kWh, 0 kW — **Loss Factor 1.0393**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	35.81%
Distribution (kWh)	250	$ 0.0147	$ 3.68	250	$ 0.0147	$ 3.68	$ -	0.00%	9.76%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0010	-$ 0.25	250	-$ 0.0010	-$ 0.25	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.42**			**$ 16.91**	**$ 0.49**	**2.99%**	**44.91%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	15.05%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	40.04%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 37.15**			**$ 37.64**	**$ 0.49**	**1.32%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.35**			**$ 2.26**	**-$ 0.09**	**-4.01%**	
Total Bill after Taxes			**$ 39.50**			**$ 39.90**	**$ 0.40**	**1.00%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	21.81%
Distribution (kWh)	500	$ 0.0147	$ 7.35	500	$ 0.0147	$ 7.35	$ -	0.00%	11.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0010	-$ 0.50	500	-$ 0.0010	-$ 0.50	$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.84**			**$ 20.33**	**$ 0.49**	**2.47%**	**32.90%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	18.33%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	48.77%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 61.31**			**$ 61.80**	**$ 0.49**	**0.80%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.88**			**$ 3.71**	**-$ 0.17**	**-4.51%**	
Total Bill after Taxes			**$ 65.19**			**$ 65.51**	**$ 0.32**	**0.48%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	15.39%
Distribution (kWh)	750	$ 0.0147	$ 11.03	750	$ 0.0147	$ 11.03	$ -	0.00%	12.59%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0010	-$ 0.75	750	-$ 0.0010	-$ 0.75	$ -	0.00%	-0.86%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.27**			**$ 23.76**	**$ 0.49**	**2.11%**	**27.13%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	19.40%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	39.74%
Cost of Power Commodity (kWh)	179	$ 0.0670	$ 12.02	179	$ 0.0670	$ 12.02	$ -	0.00%	13.73%
Total Bill before Taxes			**$ 87.08**			**$ 87.57**	**$ 0.49**	**0.56%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.52**			**$ 5.25**	**-$ 0.26**	**-4.73%**	
Total Bill after Taxes			**$ 92.60**			**$ 92.83**	**$ 0.23**	**0.25%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	11.82%
Distribution (kWh)	1,000	$ 0.0147	$ 14.70	1,000	$ 0.0147	$ 14.70	$ -	0.00%	12.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0010	-$ 1.00	1,000	-$ 0.0010	-$ 1.00	$ -	0.00%	-0.88%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 26.69**			**$ 27.18**	**$ 0.49**	**1.84%**	**23.83%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	19.86%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	30.51%
Cost of Power Commodity (kWh)	439	$ 0.0670	$ 29.43	439	$ 0.0670	$ 29.43	$ -	0.00%	25.80%
Total Bill before Taxes			**$ 113.58**			**$ 114.07**	**$ 0.49**	**0.43%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.19**			**$ 6.84**	**-$ 0.35**	**-4.85%**	
Total Bill after Taxes			**$ 120.77**			**$ 120.91**	**$ 0.14**	**0.12%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	8.07%
Distribution (kWh)	1,500	$ 0.0147	$ 22.05	1,500	$ 0.0147	$ 22.05	$ -	0.00%	13.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0010	-$ 1.50	1,500	-$ 0.0010	-$ 1.50	$ -	0.00%	-0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 33.54**			**$ 34.03**	**$ 0.49**	**1.46%**	**20.37%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	20.34%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	20.83%
Cost of Power Commodity (kWh)	959	$ 0.0670	$ 64.25	959	$ 0.0670	$ 64.25	$ -	0.00%	38.46%
Total Bill before Taxes			**$ 166.57**			**$ 167.06**	**$ 0.49**	**0.29%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.55**			**$ 10.02**	**-$ 0.53**	**-4.98%**	
Total Bill after Taxes			**$ 177.12**			**$ 177.09**	**-$ 0.04**	**-0.02%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	6.13%
Distribution (kWh)	2,000	$ 0.0147	$ 29.40	2,000	$ 0.0147	$ 29.40	$ -	0.00%	13.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0010	-$ 2.00	2,000	-$ 0.0010	-$ 2.00	$ -	0.00%	-0.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.39**			**$ 40.88**	**$ 0.49**	**1.21%**	**18.58%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	20.59%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	15.81%
Cost of Power Commodity (kWh)	1,479	$ 0.0670	$ 99.07	1,479	$ 0.0670	$ 99.07	$ -	0.00%	45.02%
Total Bill before Taxes			**$ 219.57**			**$ 220.06**	**$ 0.49**	**0.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.91**			**$ 13.20**	**-$ 0.70**	**-5.05%**	
Total Bill after Taxes			**$ 233.48**			**$ 233.26**	**-$ 0.21**	**-0.09%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	25.85%
Distribution (kWh)	1,000	$ 0.0125	$ 12.50	1,000	$ 0.0125	$ 12.50	$ -	0.00%	9.55%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0003	-$ 0.30	1,000	-$ 0.0003	-$ 0.30	$ -	0.00%	-0.23%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 45.48**			**$ 46.02**	**$ 0.54**	**1.19%**	**35.17%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	16.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	33.25%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	14.82%
Total Bill before Taxes			**$ 130.29**			**$ 130.83**	**$ 0.54**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.25**			**$ 7.85**	**-$ 0.40**	**-4.87%**	
Total Bill after Taxes			**$ 138.54**			**$ 138.68**	**$ 0.14**	**0.10%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	14.42%
Distribution (kWh)	2,000	$ 0.0125	$ 25.00	2,000	$ 0.0125	$ 25.00	$ -	0.00%	10.66%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0003	-$ 0.60	2,000	-$ 0.0003	-$ 0.60	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 57.68**			**$ 58.22**	**$ 0.54**	**0.94%**	**24.82%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	18.70%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.54%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	37.94%
Total Bill before Taxes			**$ 234.05**			**$ 234.59**	**$ 0.54**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.82**			**$ 14.08**	**-$ 0.75**	**-5.04%**	
Total Bill after Taxes			**$ 248.88**			**$ 248.67**	**-$ 0.21**	**-0.08%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	6.20%
Distribution (kWh)	5,000	$ 0.0125	$ 62.50	5,000	$ 0.0125	$ 62.50	$ -	0.00%	11.45%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0003	-$ 1.50	5,000	-$ 0.0003	-$ 1.50	$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 94.28**			**$ 94.82**	**$ 0.54**	**0.57%**	**17.37%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	20.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.97%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	54.58%
Total Bill before Taxes			**$ 545.34**			**$ 545.88**	**$ 0.54**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34.54**			**$ 32.75**	**-$ 1.79**	**-5.17%**	
Total Bill after Taxes			**$ 579.88**			**$ 578.63**	**-$ 1.25**	**-0.21%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	3.18%
Distribution (kWh)	10,000	$ 0.0125	$ 125.00	10,000	$ 0.0125	$ 125.00	$ -	0.00%	11.74%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0003	-$ 3.00	10,000	-$ 0.0003	-$ 3.00	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 155.28**			**$ 155.82**	**$ 0.54**	**0.35%**	**14.64%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	20.60%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.09%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	60.68%
Total Bill before Taxes			**$ 1,064.15**			**$ 1,064.69**	**$ 0.54**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 67.40**			**$ 63.88**	**-$ 3.51**	**-5.22%**	
Total Bill after Taxes			**$ 1,131.55**			**$ 1,128.57**	**-$ 2.97**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	2.14%
Distribution (kWh)	15,000	$ 0.0125	$ 187.50	15,000	$ 0.0125	$ 187.50	$ -	0.00%	11.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0003	-$ 4.50	15,000	-$ 0.0003	-$ 4.50	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 216.28**			**$ 216.82**	**$ 0.54**	**0.25%**	**13.69%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	20.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.75%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	62.79%
Total Bill before Taxes			**$ 1,582.96**			**$ 1,583.50**	**$ 0.54**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 100.25**			**$ 95.01**	**-$ 5.24**	**-5.23%**	
Total Bill after Taxes			**$ 1,683.22**			**$ 1,678.52**	**-$ 4.70**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	15.30%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2175**	$ 193.05	60	$ 3.2257	$ 193.54	$ 0.49	0.25%	10.03%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.0082	-$ 0.49	60	-$ 0.0082	-$ 0.49	$ -	0.00%	-0.03%
Sub-Total			**$ 486.42**			**$ 488.12**	**$ 1.70**	**0.35%**	**25.30%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	10.67%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	51.54%
Total Bill before Taxes			**$ 1,927.39**			**$ 1,929.09**	**$ 1.70**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 122.07**			**$ 115.75**	**-$ 6.32**	**-5.18%**	
Total Bill after Taxes			**$ 2,049.46**			**$ 2,044.84**	**-$ 4.62**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	6.91%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2175**	$ 321.75	100	$ 3.2257	$ 322.57	$ 0.82	0.25%	7.55%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.0082	-$ 0.82	100	-$ 0.0082	-$ 0.82	$ -	0.00%	-0.02%
Sub-Total			**$ 614.79**			**$ 616.82**	**$ 2.03**	**0.33%**	**14.43%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	12.84%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	7.70%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	64.01%
Total Bill before Taxes			**$ 4,271.19**			**$ 4,273.22**	**$ 2.03**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 270.51**			**$ 256.39**	**-$ 14.12**	**-5.22%**	
Total Bill after Taxes			**$ 4,541.70**			**$ 4,529.61**	**-$ 12.09**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	3.44%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 3.2175**	$ 804.38	250	$ 3.2257	$ 806.43	$ 2.05	0.25%	9.40%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.0082	-$ 2.05	250	-$ 0.0082	-$ 2.05	$ -	0.00%	-0.02%
Sub-Total			**$ 1,096.19**			**$ 1,099.45**	**$ 3.26**	**0.30%**	**12.81%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	12.79%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	9.58%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	64.31%
Total Bill before Taxes			**$ 8,580.27**			**$ 8,583.53**	**$ 3.26**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 543.42**			**$ 515.01**	**-$ 28.41**	**-5.23%**	
Total Bill after Taxes			**$ 9,123.68**			**$ 9,098.54**	**-$ 25.15**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	2.48%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2175**	$ 1,608.75	500	$ 3.2257	$ 1,612.85	$ 4.10	0.25%	13.58%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0082	-$ 4.10	500	-$ 0.0082	-$ 4.10	$ -	0.00%	-0.03%
Sub-Total			**$ 1,898.51**			**$ 1,903.82**	**$ 5.31**	**0.28%**	**16.03%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.55%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	13.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	58.20%
Total Bill before Taxes			**$ 11,872.31**			**$ 11,877.62**	**$ 5.31**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 751.91**			**$ 712.66**	**-$ 39.26**	**-5.22%**	
Total Bill after Taxes			**$ 12,624.23**			**$ 12,590.28**	**-$ 33.95**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	0.74%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2175**	$ 3,217.50	1,000	$ 3.2257	$ 3,225.70	$ 8.20	0.25%	8.04%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0082	-$ 8.20	1,000	-$ 0.0082	-$ 8.20	$ -	0.00%	-0.02%
Sub-Total			**$ 3,503.16**			**$ 3,512.57**	**$ 9.41**	**0.27%**	**8.75%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.67%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.20%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	69.27%
Total Bill before Taxes			**$ 40,127.89**			**$ 40,137.30**	**$ 9.41**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,541.43**			**$ 2,408.24**	**-$ 133.20**	**-5.24%**	
Total Bill after Taxes			**$ 42,669.32**			**$ 42,545.54**	**-$ 123.79**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	0.29%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2175**	$ 9,652.50	3,000	$ 3.2257	$ 9,677.10	$ 24.60	0.25%	9.38%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0082	-$ 24.60	3,000	-$ 0.0082	-$ 24.60	$ -	0.00%	-0.02%
Sub-Total			**$ 9,921.76**			**$ 9,947.57**	**$ 25.81**	**0.26%**	**9.64%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.30%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	67.45%
Total Bill before Taxes			**$ 103,139.08**			**$ 103,164.89**	**$ 25.81**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,532.14**			**$ 6,189.89**	**-$ 342.25**	**-5.24%**	
Total Bill after Taxes			**$ 109,671.22**			**$ 109,354.78**	**-$ 316.44**	**-0.29%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	41.22%
Distribution (kWh)	250	$ 0.0125	$ 3.13	250	$ 0.0125	$ 3.13	$ -	0.00%	7.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0003	-$ 0.08	250	-$ 0.0003	-$ 0.08	$ -	0.00%	-0.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.56**			**$ 19.60**	**$ 0.04**	**0.20%**	**48.81%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	13.65%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	37.53%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 40.11**			**$ 40.15**	**$ 0.04**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.54**			**$ 2.41**	**-$ 0.13**	**-5.17%**	
Total Bill after Taxes			**$ 42.65**			**$ 42.56**	**-$ 0.09**	**-0.21%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	25.96%
Distribution (kWh)	500	$ 0.0125	$ 6.25	500	$ 0.0125	$ 6.25	$ -	0.00%	9.80%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0003	-$ 0.15	500	-$ 0.0003	-$ 0.15	$ -	0.00%	-0.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.61**			**$ 22.65**	**$ 0.04**	**0.18%**	**35.53%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	17.20%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	47.27%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 63.71**			**$ 63.75**	**$ 0.04**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.04**			**$ 3.83**	**-$ 0.21**	**-5.20%**	
Total Bill after Taxes			**$ 67.75**			**$ 67.58**	**-$ 0.17**	**-0.25%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	18.89%
Distribution (kWh)	750	$ 0.0125	$ 9.38	750	$ 0.0125	$ 9.38	$ -	0.00%	10.70%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0003	-$ 0.23	750	-$ 0.0003	-$ 0.23	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.66**			**$ 25.70**	**$ 0.04**	**0.16%**	**29.33%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	18.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	49.65%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.25%
Total Bill before Taxes			**$ 87.58**			**$ 87.62**	**$ 0.04**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.55**			**$ 5.26**	**-$ 0.29**	**-5.22%**	
Total Bill after Taxes			**$ 93.13**			**$ 92.88**	**-$ 0.25**	**-0.27%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	14.57%
Distribution (kWh)	1,000	$ 0.0125	$ 12.50	1,000	$ 0.0125	$ 12.50	$ -	0.00%	11.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0003	-$ 0.30	1,000	-$ 0.0003	-$ 0.30	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 28.71**			**$ 28.75**	**$ 0.04**	**0.14%**	**25.32%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	19.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	38.30%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	17.07%
Total Bill before Taxes			**$ 113.52**			**$ 113.56**	**$ 0.04**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.19**			**$ 6.81**	**-$ 0.38**	**-5.23%**	
Total Bill after Taxes			**$ 120.71**			**$ 120.38**	**-$ 0.34**	**-0.28%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	10.00%
Distribution (kWh)	1,500	$ 0.0125	$ 18.75	1,500	$ 0.0125	$ 18.75	$ -	0.00%	11.33%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0003	-$ 0.45	1,500	-$ 0.0003	-$ 0.45	$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.81**			**$ 34.85**	**$ 0.04**	**0.11%**	**21.06%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	19.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	26.29%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	32.76%
Total Bill before Taxes			**$ 165.40**			**$ 165.44**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.48**			**$ 9.93**	**-$ 0.55**	**-5.24%**	
Total Bill after Taxes			**$ 175.88**			**$ 175.37**	**-$ 0.51**	**-0.29%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	7.62%
Distribution (kWh)	2,000	$ 0.0125	$ 25.00	2,000	$ 0.0125	$ 25.00	$ -	0.00%	11.50%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0003	-$ 0.60	2,000	-$ 0.0003	-$ 0.60	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.91**			**$ 40.95**	**$ 0.04**	**0.10%**	**18.84%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	20.18%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	20.02%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.96%
Total Bill before Taxes			**$ 217.28**			**$ 217.32**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.76**			**$ 13.04**	**-$ 0.72**	**-5.25%**	
Total Bill after Taxes			**$ 231.05**			**$ 230.36**	**-$ 0.68**	**-0.30%**	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.05%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 4.7162**	$ 282.97	60	$ 4.7283	$ 283.70	$ 0.73	0.26%	17.43%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.8406	-$ 50.44	60	-$ 0.8406	-$ 50.44	$ -	0.00%	-3.10%
Sub-Total			**$ 233.37**			**$ 234.09**	**$ 0.73**	**0.31%**	**14.38%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	12.64%
Other Charges (kW)	62	$ 2.4064	$ 150.06	62	$ 2.4064	$ 150.06	$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.67%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	61.08%
Total Bill before Taxes			**$ 1,626.95**			**$ 1,627.68**	**$ 0.73**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 103.04**			**$ 97.66**	**-$ 5.38**	**-5.22%**	
Total Bill after Taxes			**$ 1,729.99**			**$ 1,725.34**	**-$ 4.65**	**-0.27%**	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.02%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 4.7162**	$ 471.62	100	$ 4.7283	$ 472.83	$ 1.21	0.26%	11.92%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.8406	-$ 84.06	100	-$ 0.8406	-$ 84.06	$ -	0.00%	-2.12%
Sub-Total			**$ 388.39**			**$ 389.60**	**$ 1.21**	**0.31%**	**9.82%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.83%
Other Charges (kW)	104	$ 2.4064	$ 250.10	104	$ 2.4064	$ 250.10	$ -	0.00%	6.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.10%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	68.95%
Total Bill before Taxes			**$ 3,965.81**			**$ 3,967.02**	**$ 1.21**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 251.17**			**$ 238.02**	**-$ 13.15**	**-5.23%**	
Total Bill after Taxes			**$ 4,216.98**			**$ 4,205.04**	**-$ 11.94**	**-0.28%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.01%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 4.7162**	$ 2,358.10	500	$ 4.7283	$ 2,364.15	$ 6.05	0.26%	20.52%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.8406	-$ 420.30	500	-$ 0.8406	-$ 420.30	$ -	0.00%	-3.65%
Sub-Total			**$ 1,938.63**			**$ 1,944.68**	**$ 6.05**	**0.31%**	**16.88%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.90%
Other Charges (kW)	520	$ 2.4064	$ 1,250.49	520	$ 2.4064	$ 1,250.49	$ -	0.00%	10.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	59.99%
Total Bill before Taxes			**$ 11,517.55**			**$ 11,523.60**	**$ 6.05**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 729.44**			**$ 691.42**	**-$ 38.03**	**-5.21%**	
Total Bill after Taxes			**$ 12,247.00**			**$ 12,215.02**	**-$ 31.98**	**-0.26%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 4.7162**	$ 4,716.20	1,000	$ 4.7283	$ 4,728.30	$ 12.10	0.26%	11.90%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.8406	-$ 840.60	1,000	-$ 0.8406	-$ 840.60	$ -	0.00%	-2.12%
Sub-Total			**$ 3,876.43**			**$ 3,888.53**	**$ 12.10**	**0.31%**	**9.79%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.81%
Other Charges (kW)	1,039	$ 2.4064	$ 2,500.97	1,039	$ 2.4064	$ 2,500.97	$ -	0.00%	6.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	69.99%
Total Bill before Taxes			**$ 39,711.40**			**$ 39,723.50**	**$ 12.10**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,515.06**			**$ 2,383.41**	**-$ 131.65**	**-5.23%**	
Total Bill after Taxes			**$ 42,226.45**			**$ 42,106.91**	**-$ 119.55**	**-0.28%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 4.7162**	$ 14,148.60	3,000	$ 4.7283	$ 14,184.90	$ 36.30	0.26%	13.84%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.8406	-$ 2,521.80	3,000	-$ 0.8406	-$ 2,521.80	$ -	0.00%	-2.46%
Sub-Total			**$ 11,627.63**			**$ 11,663.93**	**$ 36.30**	**0.31%**	**11.38%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.38%
Other Charges (kW)	3,118	$ 2.4064	$ 7,502.91	3,118	$ 2.4064	$ 7,502.91	$ -	0.00%	7.32%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	67.88%
Total Bill before Taxes			**$ 102,475.65**			**$ 102,511.95**	**$ 36.30**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,490.12**			**$ 6,150.72**	**-$ 339.41**	**-5.23%**	
Total Bill after Taxes			**$ 108,965.78**			**$ 108,662.67**	**-$ 303.11**	**-0.28%**	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 4.7162**	$ 18,864.80	4,000	$ 4.7283	$ 18,913.20	$ 48.40	0.26%	12.56%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.8406	-$ 3,362.40	4,000	-$ 0.8406	-$ 3,362.40	$ -	0.00%	-2.23%
Sub-Total			**$ 15,503.23**			**$ 15,551.63**	**$ 48.40**	**0.31%**	**10.33%**
Other Charges (kWh)	1558950	$ 0.0132	$ 20,578.14	1558950	$ 0.0132	$ 20,578.14	$ -	0.00%	13.67%
Other Charges (kW)	4,157	$ 2.4064	$ 10,003.89	4,157	$ 2.4064	$ 10,003.89	$ -	0.00%	6.64%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,558,200	$ 0.0670	$ 104,399.40	1,558,200	$ 0.0670	$ 104,399.40	$ -	0.00%	69.33%
Total Bill before Taxes			**$ 150,528.16**			**$ 150,576.56**	**$ 48.40**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,533.45**			**$ 9,034.59**	**-$ 498.86**	**-5.23%**	
Total Bill after Taxes			**$ 160,061.61**			**$ 159,611.15**	**-$ 450.46**	**-0.28%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	1000	$ 0.058	1000	$ 0.058
greater than	> 1000	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — **Loss Factor 1.0393**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	58.25%
Distribution (kWh)	100	$ 0.0147	$ 1.47	100	$ 0.0147	$ 1.47	$ -	0.00%	6.35%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0010	-$ 0.10	100	-$ 0.0010	-$ 0.10	$ -	0.00%	-0.43%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.36**			**$ 14.85**	**$ 0.49**	**3.41%**	**64.16%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	9.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	26.05%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 22.65**			**$ 23.14**	**$ 0.49**	**2.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.43**			**$ 1.39**	**-$ 0.05**	**-3.21%**	
Total Bill after Taxes			**$ 24.09**			**$ 24.53**	**$ 0.44**	**1.84%**	

Residential

Consumption 250 kWh, 0 kW — **Loss Factor 1.0393**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	35.81%
Distribution (kWh)	250	$ 0.0147	$ 3.68	250	$ 0.0147	$ 3.68	$ -	0.00%	9.76%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0010	-$ 0.25	250	-$ 0.0010	-$ 0.25	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.42**			**$ 16.91**	**$ 0.49**	**2.99%**	**44.91%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	15.05%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	40.04%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 37.15**			**$ 37.64**	**$ 0.49**	**1.32%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.35**			**$ 2.26**	**-$ 0.09**	**-4.01%**	
Total Bill after Taxes			**$ 39.50**			**$ 39.90**	**$ 0.40**	**1.00%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	21.81%
Distribution (kWh)	500	$ 0.0147	$ 7.35	500	$ 0.0147	$ 7.35	$ -	0.00%	11.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0010	-$ 0.50	500	-$ 0.0010	-$ 0.50	$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.84**			**$ 20.33**	**$ 0.49**	**2.47%**	**32.90%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	18.33%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	48.77%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 61.31**			**$ 61.80**	**$ 0.49**	**0.80%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.88**			**$ 3.71**	**-$ 0.17**	**-4.51%**	
Total Bill after Taxes			**$ 65.19**			**$ 65.51**	**$ 0.32**	**0.48%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	15.68%
Distribution (kWh)	750	$ 0.0147	$ 11.03	750	$ 0.0147	$ 11.03	$ -	0.00%	12.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0010	-$ 0.75	750	-$ 0.0010	-$ 0.75	$ -	0.00%	-0.87%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.27**			**$ 23.76**	**$ 0.49**	**2.11%**	**27.64%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	19.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	779	$ 0.0580	$ 45.21	779	$ 0.0580	$ 45.21	$ -	0.00%	52.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 85.47**			**$ 85.96**	**$ 0.49**	**0.57%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.41**			**$ 5.16**	**-$ 0.26**	**-4.72%**	
Total Bill after Taxes			**$ 90.88**			**$ 91.11**	**$ 0.23**	**0.26%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	12.20%
Distribution (kWh)	1,000	$ 0.0147	$ 14.70	1,000	$ 0.0147	$ 14.70	$ -	0.00%	13.31%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0010	-$ 1.00	1,000	-$ 0.0010	-$ 1.00	$ -	0.00%	-0.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 26.69**			**$ 27.18**	**$ 0.49**	**1.84%**	**24.60%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	20.51%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	52.50%
Cost of Power Commodity (kWh)	39	$ 0.0670	$ 2.63	39	$ 0.0670	$ 2.63	$ -	0.00%	2.38%
Total Bill before Taxes			**$ 109.98**			**$ 110.47**	**$ 0.49**	**0.45%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.97**			**$ 6.63**	**-$ 0.34**	**-4.84%**	
Total Bill after Taxes			**$ 116.95**			**$ 117.10**	**$ 0.15**	**0.13%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	8.25%
Distribution (kWh)	1,500	$ 0.0147	$ 22.05	1,500	$ 0.0147	$ 22.05	$ -	0.00%	13.49%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0010	-$ 1.50	1,500	-$ 0.0010	-$ 1.50	$ -	0.00%	-0.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 33.54**			**$ 34.03**	**$ 0.49**	**1.46%**	**20.82%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	20.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	35.48%
Cost of Power Commodity (kWh)	559	$ 0.0670	$ 37.45	559	$ 0.0670	$ 37.45	$ -	0.00%	22.91%
Total Bill before Taxes			**$ 162.97**			**$ 163.46**	**$ 0.49**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.32**			**$ 9.81**	**-$ 0.51**	**-4.98%**	
Total Bill after Taxes			**$ 173.30**			**$ 173.27**	**-$ 0.02**	**-0.01%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	6.23%
Distribution (kWh)	2,000	$ 0.0147	$ 29.40	2,000	$ 0.0147	$ 29.40	$ -	0.00%	13.58%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0010	-$ 2.00	2,000	-$ 0.0010	-$ 2.00	$ -	0.00%	-0.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.39**			**$ 40.88**	**$ 0.49**	**1.21%**	**18.89%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	20.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	26.79%
Cost of Power Commodity (kWh)	1,079	$ 0.0670	$ 72.27	1,079	$ 0.0670	$ 72.27	$ -	0.00%	33.39%
Total Bill before Taxes			**$ 215.97**			**$ 216.46**	**$ 0.49**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.68**			**$ 12.99**	**-$ 0.69**	**-5.05%**	
Total Bill after Taxes			**$ 229.65**			**$ 229.45**	**-$ 0.20**	**-0.09%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	25.85%
Distribution (kWh)	1,000	$ 0.0125	$ 12.50	1,000	$ 0.0125	$ 12.50	$ -	0.00%	9.55%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0003	-$ 0.30	1,000	-$ 0.0003	-$ 0.30	$ -	0.00%	-0.23%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 45.48**			**$ 46.02**	**$ 0.54**	**1.19%**	**35.17%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	16.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	33.25%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	14.82%
Total Bill before Taxes			**$ 130.29**			**$ 130.83**	**$ 0.54**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.25**			**$ 7.85**	**-$ 0.40**	**-4.87%**	
Total Bill after Taxes			**$ 138.54**			**$ 138.68**	**$ 0.14**	**0.10%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	14.42%
Distribution (kWh)	2,000	$ 0.0125	$ 25.00	2,000	$ 0.0125	$ 25.00	$ -	0.00%	10.66%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0003	-$ 0.60	2,000	-$ 0.0003	-$ 0.60	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 57.68**			**$ 58.22**	**$ 0.54**	**0.94%**	**24.82%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	18.70%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.54%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	37.94%
Total Bill before Taxes			**$ 234.05**			**$ 234.59**	**$ 0.54**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.82**			**$ 14.08**	**-$ 0.75**	**-5.04%**	
Total Bill after Taxes			**$ 248.88**			**$ 248.67**	**-$ 0.21**	**-0.08%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	6.20%
Distribution (kWh)	5,000	$ 0.0125	$ 62.50	5,000	$ 0.0125	$ 62.50	$ -	0.00%	11.45%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0003	-$ 1.50	5,000	-$ 0.0003	-$ 1.50	$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 94.28**			**$ 94.82**	**$ 0.54**	**0.57%**	**17.37%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	20.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.97%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	54.58%
Total Bill before Taxes			**$ 545.34**			**$ 545.88**	**$ 0.54**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34.54**			**$ 32.75**	**-$ 1.79**	**-5.17%**	
Total Bill after Taxes			**$ 579.88**			**$ 578.63**	**-$ 1.25**	**-0.21%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	3.18%
Distribution (kWh)	10,000	$ 0.0125	$ 125.00	10,000	$ 0.0125	$ 125.00	$ -	0.00%	11.74%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0003	-$ 3.00	10,000	-$ 0.0003	-$ 3.00	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 155.28**			**$ 155.82**	**$ 0.54**	**0.35%**	**14.64%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	20.60%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.09%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	60.68%
Total Bill before Taxes			**$ 1,064.15**			**$ 1,064.69**	**$ 0.54**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 67.40**			**$ 63.88**	**-$ 3.51**	**-5.22%**	
Total Bill after Taxes			**$ 1,131.55**			**$ 1,128.57**	**-$ 2.97**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	2.14%
Distribution (kWh)	15,000	$ 0.0125	$ 187.50	15,000	$ 0.0125	$ 187.50	$ -	0.00%	11.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0003	-$ 4.50	15,000	-$ 0.0003	-$ 4.50	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 216.28**			**$ 216.82**	**$ 0.54**	**0.25%**	**13.69%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	20.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.75%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	62.79%
Total Bill before Taxes			**$ 1,582.96**			**$ 1,583.50**	**$ 0.54**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 100.25**			**$ 95.01**	**-$ 5.24**	**-5.23%**	
Total Bill after Taxes			**$ 1,683.22**			**$ 1,678.52**	**-$ 4.70**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	15.30%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2175**	$ 193.05	60	$ 3.2257	$ 193.54	$ 0.49	0.25%	10.03%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.0082	-$ 0.49	60	-$ 0.0082	-$ 0.49	$ -	0.00%	-0.03%
Sub-Total			**$ 486.42**			**$ 488.12**	**$ 1.70**	**0.35%**	**25.30%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	10.67%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	51.54%
Total Bill before Taxes			**$ 1,927.39**			**$ 1,929.09**	**$ 1.70**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 122.07**			**$ 115.75**	**-$ 6.32**	**-5.18%**	
Total Bill after Taxes			**$ 2,049.46**			**$ 2,044.84**	**-$ 4.62**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	6.91%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2175**	$ 321.75	100	$ 3.2257	$ 322.57	$ 0.82	0.25%	7.55%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.0082	-$ 0.82	100	-$ 0.0082	-$ 0.82	$ -	0.00%	-0.02%
Sub-Total			**$ 614.79**			**$ 616.82**	**$ 2.03**	**0.33%**	**14.43%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	12.84%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	7.70%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	64.01%
Total Bill before Taxes			**$ 4,271.19**			**$ 4,273.22**	**$ 2.03**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 270.51**			**$ 256.39**	**-$ 14.12**	**-5.22%**	
Total Bill after Taxes			**$ 4,541.70**			**$ 4,529.61**	**-$ 12.09**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	3.44%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 3.2175**	$ 804.38	250	$ 3.2257	$ 806.43	$ 2.05	0.25%	9.40%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.0082	-$ 2.05	250	-$ 0.0082	-$ 2.05	$ -	0.00%	-0.02%
Sub-Total			**$ 1,096.19**			**$ 1,099.45**	**$ 3.26**	**0.30%**	**12.81%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	12.79%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	9.58%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	64.31%
Total Bill before Taxes			**$ 8,580.27**			**$ 8,583.53**	**$ 3.26**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 543.42**			**$ 515.01**	**-$ 28.41**	**-5.23%**	
Total Bill after Taxes			**$ 9,123.68**			**$ 9,098.54**	**-$ 25.15**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	2.48%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2175**	$ 1,608.75	500	$ 3.2257	$ 1,612.85	$ 4.10	0.25%	13.58%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0082	-$ 4.10	500	-$ 0.0082	-$ 4.10	$ -	0.00%	-0.03%
Sub-Total			**$ 1,898.51**			**$ 1,903.82**	**$ 5.31**	**0.28%**	**16.03%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.55%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	13.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	58.20%
Total Bill before Taxes			**$ 11,872.31**			**$ 11,877.62**	**$ 5.31**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 751.91**			**$ 712.66**	**-$ 39.26**	**-5.22%**	
Total Bill after Taxes			**$ 12,624.23**			**$ 12,590.28**	**-$ 33.95**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	0.74%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2175**	$ 3,217.50	1,000	$ 3.2257	$ 3,225.70	$ 8.20	0.25%	8.04%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0082	-$ 8.20	1,000	-$ 0.0082	-$ 8.20	$ -	0.00%	-0.02%
Sub-Total			**$ 3,503.16**			**$ 3,512.57**	**$ 9.41**	**0.27%**	**8.75%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.67%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.20%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	69.27%
Total Bill before Taxes			**$ 40,127.89**			**$ 40,137.30**	**$ 9.41**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,541.43**			**$ 2,408.24**	**-$ 133.20**	**-5.24%**	
Total Bill after Taxes			**$ 42,669.32**			**$ 42,545.54**	**-$ 123.79**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	0.29%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2175**	$ 9,652.50	3,000	$ 3.2257	$ 9,677.10	$ 24.60	0.25%	9.38%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0082	-$ 24.60	3,000	-$ 0.0082	-$ 24.60	$ -	0.00%	-0.02%
Sub-Total			**$ 9,921.76**			**$ 9,947.57**	**$ 25.81**	**0.26%**	**9.64%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.30%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	67.45%
Total Bill before Taxes			**$ 103,139.08**			**$ 103,164.89**	**$ 25.81**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,532.14**			**$ 6,189.89**	**-$ 342.25**	**-5.24%**	
Total Bill after Taxes			**$ 109,671.22**			**$ 109,354.78**	**-$ 316.44**	**-0.29%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	41.22%
Distribution (kWh)	250	$ 0.0125	$ 3.13	250	$ 0.0125	$ 3.13	$ -	0.00%	7.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0003	-$ 0.08	250	-$ 0.0003	-$ 0.08	$ -	0.00%	-0.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.56**			**$ 19.60**	**$ 0.04**	**0.20%**	**48.81%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	13.65%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	37.53%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 40.11**			**$ 40.15**	**$ 0.04**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.54**			**$ 2.41**	**-$ 0.13**	**-5.17%**	
Total Bill after Taxes			**$ 42.65**			**$ 42.56**	**-$ 0.09**	**-0.21%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	25.96%
Distribution (kWh)	500	$ 0.0125	$ 6.25	500	$ 0.0125	$ 6.25	$ -	0.00%	9.80%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0003	-$ 0.15	500	-$ 0.0003	-$ 0.15	$ -	0.00%	-0.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.61**			**$ 22.65**	**$ 0.04**	**0.18%**	**35.53%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	17.20%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	47.27%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 63.71**			**$ 63.75**	**$ 0.04**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.04**			**$ 3.83**	**-$ 0.21**	**-5.20%**	
Total Bill after Taxes			**$ 67.75**			**$ 67.58**	**-$ 0.17**	**-0.25%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	18.89%
Distribution (kWh)	750	$ 0.0125	$ 9.38	750	$ 0.0125	$ 9.38	$ -	0.00%	10.70%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0003	-$ 0.23	750	-$ 0.0003	-$ 0.23	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.66**			**$ 25.70**	**$ 0.04**	**0.16%**	**29.33%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	18.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	49.65%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.25%
Total Bill before Taxes			**$ 87.58**			**$ 87.62**	**$ 0.04**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.55**			**$ 5.26**	**-$ 0.29**	**-5.22%**	
Total Bill after Taxes			**$ 93.13**			**$ 92.88**	**-$ 0.25**	**-0.27%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	14.57%
Distribution (kWh)	1,000	$ 0.0125	$ 12.50	1,000	$ 0.0125	$ 12.50	$ -	0.00%	11.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0003	-$ 0.30	1,000	-$ 0.0003	-$ 0.30	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 28.71**			**$ 28.75**	**$ 0.04**	**0.14%**	**25.32%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	19.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	38.30%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	17.07%
Total Bill before Taxes			**$ 113.52**			**$ 113.56**	**$ 0.04**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.19**			**$ 6.81**	**-$ 0.38**	**-5.23%**	
Total Bill after Taxes			**$ 120.71**			**$ 120.38**	**-$ 0.34**	**-0.28%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	10.00%
Distribution (kWh)	1,500	$ 0.0125	$ 18.75	1,500	$ 0.0125	$ 18.75	$ -	0.00%	11.33%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0003	-$ 0.45	1,500	-$ 0.0003	-$ 0.45	$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.81**			**$ 34.85**	**$ 0.04**	**0.11%**	**21.06%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	19.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	26.29%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	32.76%
Total Bill before Taxes			**$ 165.40**			**$ 165.44**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.48**			**$ 9.93**	**-$ 0.55**	**-5.24%**	
Total Bill after Taxes			**$ 175.88**			**$ 175.37**	**-$ 0.51**	**-0.29%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	7.62%
Distribution (kWh)	2,000	$ 0.0125	$ 25.00	2,000	$ 0.0125	$ 25.00	$ -	0.00%	11.50%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0003	-$ 0.60	2,000	-$ 0.0003	-$ 0.60	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.91**			**$ 40.95**	**$ 0.04**	**0.10%**	**18.84%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	20.18%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	20.02%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.96%
Total Bill before Taxes			**$ 217.28**			**$ 217.32**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.76**			**$ 13.04**	**-$ 0.72**	**-5.25%**	
Total Bill after Taxes			**$ 231.05**			**$ 230.36**	**-$ 0.68**	**-0.30%**	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.05%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 4.7162**	$ 282.97	60	$ 4.7283	$ 283.70	$ 0.73	0.26%	17.43%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.8406	-$ 50.44	60	-$ 0.8406	-$ 50.44	$ -	0.00%	-3.10%
Sub-Total			**$ 233.37**			**$ 234.09**	**$ 0.73**	**0.31%**	**14.38%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	12.64%
Other Charges (kW)	62	$ 2.4064	$ 150.06	62	$ 2.4064	$ 150.06	$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.67%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	61.08%
Total Bill before Taxes			**$ 1,626.95**			**$ 1,627.68**	**$ 0.73**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 103.04**			**$ 97.66**	**-$ 5.38**	**-5.22%**	
Total Bill after Taxes			**$ 1,729.99**			**$ 1,725.34**	**-$ 4.65**	**-0.27%**	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.02%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 4.7162**	$ 471.62	100	$ 4.7283	$ 472.83	$ 1.21	0.26%	11.92%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.8406	-$ 84.06	100	-$ 0.8406	-$ 84.06	$ -	0.00%	-2.12%
Sub-Total			**$ 388.39**			**$ 389.60**	**$ 1.21**	**0.31%**	**9.82%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.83%
Other Charges (kW)	104	$ 2.4064	$ 250.10	104	$ 2.4064	$ 250.10	$ -	0.00%	6.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.10%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	68.95%
Total Bill before Taxes			**$ 3,965.81**			**$ 3,967.02**	**$ 1.21**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 251.17**			**$ 238.02**	**-$ 13.15**	**-5.23%**	
Total Bill after Taxes			**$ 4,216.98**			**$ 4,205.04**	**-$ 11.94**	**-0.28%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.01%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 4.7162**	$ 2,358.10	500	$ 4.7283	$ 2,364.15	$ 6.05	0.26%	20.52%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.8406	-$ 420.30	500	-$ 0.8406	-$ 420.30	$ -	0.00%	-3.65%
Sub-Total			**$ 1,938.63**			**$ 1,944.68**	**$ 6.05**	**0.31%**	**16.88%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.90%
Other Charges (kW)	520	$ 2.4064	$ 1,250.49	520	$ 2.4064	$ 1,250.49	$ -	0.00%	10.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	59.99%
Total Bill before Taxes			**$ 11,517.55**			**$ 11,523.60**	**$ 6.05**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 729.44**			**$ 691.42**	**-$ 38.03**	**-5.21%**	
Total Bill after Taxes			**$ 12,247.00**			**$ 12,215.02**	**-$ 31.98**	**-0.26%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 4.7162**	$ 4,716.20	1,000	$ 4.7283	$ 4,728.30	$ 12.10	0.26%	11.90%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.8406	-$ 840.60	1,000	-$ 0.8406	-$ 840.60	$ -	0.00%	-2.12%
Sub-Total			**$ 3,876.43**			**$ 3,888.53**	**$ 12.10**	**0.31%**	**9.79%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.81%
Other Charges (kW)	1,039	$ 2.4064	$ 2,500.97	1,039	$ 2.4064	$ 2,500.97	$ -	0.00%	6.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	69.99%
Total Bill before Taxes			**$ 39,711.40**			**$ 39,723.50**	**$ 12.10**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,515.06**			**$ 2,383.41**	**-$ 131.65**	**-5.23%**	
Total Bill after Taxes			**$ 42,226.45**			**$ 42,106.91**	**-$ 119.55**	**-0.28%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 4.7162**	$ 14,148.60	3,000	$ 4.7283	$ 14,184.90	$ 36.30	0.26%	13.84%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.8406	-$ 2,521.80	3,000	-$ 0.8406	-$ 2,521.80	$ -	0.00%	-2.46%
Sub-Total			**$ 11,627.63**			**$ 11,663.93**	**$ 36.30**	**0.31%**	**11.38%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.38%
Other Charges (kW)	3,118	$ 2.4064	$ 7,502.91	3,118	$ 2.4064	$ 7,502.91	$ -	0.00%	7.32%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	67.88%
Total Bill before Taxes			**$ 102,475.65**			**$ 102,511.95**	**$ 36.30**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,490.12**			**$ 6,150.72**	**-$ 339.41**	**-5.23%**	
Total Bill after Taxes			**$ 108,965.78**			**$ 108,662.67**	**-$ 303.11**	**-0.28%**	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 4.7162**	$ 18,864.80	4,000	$ 4.7283	$ 18,913.20	$ 48.40	0.26%	12.56%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.8406	-$ 3,362.40	4,000	-$ 0.8406	-$ 3,362.40	$ -	0.00%	-2.23%
Sub-Total			**$ 15,503.23**			**$ 15,551.63**	**$ 48.40**	**0.31%**	**10.33%**
Other Charges (kWh)	1558950	$ 0.0132	$ 20,578.14	1558950	$ 0.0132	$ 20,578.14	$ -	0.00%	13.67%
Other Charges (kW)	4,157	$ 2.4064	$ 10,003.89	4,157	$ 2.4064	$ 10,003.89	$ -	0.00%	6.64%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,558,200	$ 0.0670	$ 104,399.40	1,558,200	$ 0.0670	$ 104,399.40	$ -	0.00%	69.33%
Total Bill before Taxes			**$ 150,528.16**			**$ 150,576.56**	**$ 48.40**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,533.45**			**$ 9,034.59**	**-$ 498.86**	**-5.23%**	
Total Bill after Taxes			**$ 160,061.61**			**$ 159,611.15**	**-$ 450.46**	**-0.28%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Richmond Hill)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	58.25%
Distribution (kWh)	100	$ 0.0147	$ 1.47	100	$ 0.0147	$ 1.47	$ -	0.00%	6.35%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0010	-$ 0.10	100	-$ 0.0010	-$ 0.10	$ -	0.00%	-0.43%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.36**			**$ 14.85**	**$ 0.49**	**3.41%**	**64.16%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	9.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	26.05%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 22.65**			**$ 23.14**	**$ 0.49**	**2.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.43**			**$ 1.39**	**-$ 0.05**	**-3.21%**	
Total Bill after Taxes			**$ 24.09**			**$ 24.53**	**$ 0.44**	**1.84%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	35.81%
Distribution (kWh)	250	$ 0.0147	$ 3.68	250	$ 0.0147	$ 3.68	$ -	0.00%	9.76%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0010	-$ 0.25	250	-$ 0.0010	-$ 0.25	$ -	0.00%	-0.66%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.42**			**$ 16.91**	**$ 0.49**	**2.99%**	**44.91%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	15.05%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	40.04%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 37.15**			**$ 37.64**	**$ 0.49**	**1.32%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.35**			**$ 2.26**	**-$ 0.09**	**-4.01%**	
Total Bill after Taxes			**$ 39.50**			**$ 39.90**	**$ 0.40**	**1.00%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	21.81%
Distribution (kWh)	500	$ 0.0147	$ 7.35	500	$ 0.0147	$ 7.35	$ -	0.00%	11.89%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0010	-$ 0.50	500	-$ 0.0010	-$ 0.50	$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.84**			**$ 20.33**	**$ 0.49**	**2.47%**	**32.90%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	18.33%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	48.77%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 61.31**			**$ 61.80**	**$ 0.49**	**0.80%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.88**			**$ 3.71**	**-$ 0.17**	**-4.51%**	
Total Bill after Taxes			**$ 65.19**			**$ 65.51**	**$ 0.32**	**0.48%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	15.68%
Distribution (kWh)	750	$ 0.0147	$ 11.03	750	$ 0.0147	$ 11.03	$ -	0.00%	12.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0010	-$ 0.75	750	-$ 0.0010	-$ 0.75	$ -	0.00%	-0.87%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.27**			**$ 23.76**	**$ 0.49**	**2.11%**	**27.64%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	19.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	779	$ 0.0580	$ 45.21	779	$ 0.0580	$ 45.21	$ -	0.00%	52.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 85.47**			**$ 85.96**	**$ 0.49**	**0.57%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.41**			**$ 5.16**	**-$ 0.26**	**-4.72%**	
Total Bill after Taxes			**$ 90.88**			**$ 91.11**	**$ 0.23**	**0.26%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	12.01%
Distribution (kWh)	1,000	$ 0.0147	$ 14.70	1,000	$ 0.0147	$ 14.70	$ -	0.00%	13.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0010	-$ 1.00	1,000	-$ 0.0010	-$ 1.00	$ -	0.00%	-0.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 26.69**			**$ 27.18**	**$ 0.49**	**1.84%**	**24.21%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	20.18%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	41.33%
Cost of Power Commodity (kWh)	239	$ 0.0670	$ 16.03	239	$ 0.0670	$ 16.03	$ -	0.00%	14.28%
Total Bill before Taxes			**$ 111.78**			**$ 112.27**	**$ 0.49**	**0.44%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.08**			**$ 6.74**	**-$ 0.34**	**-4.85%**	
Total Bill after Taxes			**$ 118.86**			**$ 119.01**	**$ 0.15**	**0.12%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	8.16%
Distribution (kWh)	1,500	$ 0.0147	$ 22.05	1,500	$ 0.0147	$ 22.05	$ -	0.00%	13.34%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0010	-$ 1.50	1,500	-$ 0.0010	-$ 1.50	$ -	0.00%	-0.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 33.54**			**$ 34.03**	**$ 0.49**	**1.46%**	**20.59%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	20.56%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	28.08%
Cost of Power Commodity (kWh)	759	$ 0.0670	$ 50.85	759	$ 0.0670	$ 50.85	$ -	0.00%	30.77%
Total Bill before Taxes			**$ 164.77**			**$ 165.26**	**$ 0.49**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.44**			**$ 9.92**	**-$ 0.52**	**-4.98%**	
Total Bill after Taxes			**$ 175.21**			**$ 175.18**	**-$ 0.03**	**-0.02%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 12.99			$ 13.48	$ 0.49	3.77%	6.18%
Distribution (kWh)	2,000	$ 0.0147	$ 29.40	2,000	$ 0.0147	$ 29.40	$ -	0.00%	13.47%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0010	-$ 2.00	2,000	-$ 0.0010	-$ 2.00	$ -	0.00%	-0.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.39**			**$ 40.88**	**$ 0.49**	**1.21%**	**18.73%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	20.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	21.26%
Cost of Power Commodity (kWh)	1,279	$ 0.0670	$ 85.67	1,279	$ 0.0670	$ 85.67	$ -	0.00%	39.25%
Total Bill before Taxes			**$ 217.77**			**$ 218.26**	**$ 0.49**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.79**			**$ 13.10**	**-$ 0.70**	**-5.05%**	
Total Bill after Taxes			**$ 231.56**			**$ 231.36**	**-$ 0.21**	**-0.09%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	25.85%
Distribution (kWh)	1,000	$ 0.0125	$ 12.50	1,000	$ 0.0125	$ 12.50	$ -	0.00%	9.55%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0003	-$ 0.30	1,000	-$ 0.0003	-$ 0.30	$ -	0.00%	-0.23%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 45.48**			**$ 46.02**	**$ 0.54**	**1.19%**	**35.17%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	16.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	33.25%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	14.82%
Total Bill before Taxes			**$ 130.29**			**$ 130.83**	**$ 0.54**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.25**			**$ 7.85**	**-$ 0.40**	**-4.87%**	
Total Bill after Taxes			**$ 138.54**			**$ 138.68**	**$ 0.14**	**0.10%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	14.42%
Distribution (kWh)	2,000	$ 0.0125	$ 25.00	2,000	$ 0.0125	$ 25.00	$ -	0.00%	10.66%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0003	-$ 0.60	2,000	-$ 0.0003	-$ 0.60	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 57.68**			**$ 58.22**	**$ 0.54**	**0.94%**	**24.82%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	18.70%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.54%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	37.94%
Total Bill before Taxes			**$ 234.05**			**$ 234.59**	**$ 0.54**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.82**			**$ 14.08**	**-$ 0.75**	**-5.04%**	
Total Bill after Taxes			**$ 248.88**			**$ 248.67**	**-$ 0.21**	**-0.08%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	6.20%
Distribution (kWh)	5,000	$ 0.0125	$ 62.50	5,000	$ 0.0125	$ 62.50	$ -	0.00%	11.45%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0003	-$ 1.50	5,000	-$ 0.0003	-$ 1.50	$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 94.28**			**$ 94.82**	**$ 0.54**	**0.57%**	**17.37%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	20.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.97%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	54.58%
Total Bill before Taxes			**$ 545.34**			**$ 545.88**	**$ 0.54**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34.54**			**$ 32.75**	**-$ 1.79**	**-5.17%**	
Total Bill after Taxes			**$ 579.88**			**$ 578.63**	**-$ 1.25**	**-0.21%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	3.18%
Distribution (kWh)	10,000	$ 0.0125	$ 125.00	10,000	$ 0.0125	$ 125.00	$ -	0.00%	11.74%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0003	-$ 3.00	10,000	-$ 0.0003	-$ 3.00	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 155.28**			**$ 155.82**	**$ 0.54**	**0.35%**	**14.64%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	20.60%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.09%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	60.68%
Total Bill before Taxes			**$ 1,064.15**			**$ 1,064.69**	**$ 0.54**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 67.40**			**$ 63.88**	**-$ 3.51**	**-5.22%**	
Total Bill after Taxes			**$ 1,131.55**			**$ 1,128.57**	**-$ 2.97**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 33.28			$ 33.82	$ 0.54	1.62%	2.14%
Distribution (kWh)	15,000	$ 0.0125	$ 187.50	15,000	$ 0.0125	$ 187.50	$ -	0.00%	11.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0003	-$ 4.50	15,000	-$ 0.0003	-$ 4.50	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 216.28**			**$ 216.82**	**$ 0.54**	**0.25%**	**13.69%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	20.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.75%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	62.79%
Total Bill before Taxes			**$ 1,582.96**			**$ 1,583.50**	**$ 0.54**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 100.25**			**$ 95.01**	**-$ 5.24**	**-5.23%**	
Total Bill after Taxes			**$ 1,683.22**			**$ 1,678.52**	**-$ 4.70**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	15.30%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2175**	$ 193.05	60	$ 3.2257	$ 193.54	$ 0.49	0.25%	10.03%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.0082	-$ 0.49	60	-$ 0.0082	-$ 0.49	$ -	0.00%	-0.03%
Sub-Total			**$ 486.42**			**$ 488.12**	**$ 1.70**	**0.35%**	**25.30%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	10.67%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.24%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.25%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	51.54%
Total Bill before Taxes			**$ 1,927.39**			**$ 1,929.09**	**$ 1.70**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 122.07**			**$ 115.75**	**-$ 6.32**	**-5.18%**	
Total Bill after Taxes			**$ 2,049.46**			**$ 2,044.84**	**-$ 4.62**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	6.91%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2175**	$ 321.75	100	$ 3.2257	$ 322.57	$ 0.82	0.25%	7.55%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.0082	-$ 0.82	100	-$ 0.0082	-$ 0.82	$ -	0.00%	-0.02%
Sub-Total			**$ 614.79**			**$ 616.82**	**$ 2.03**	**0.33%**	**14.43%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	12.84%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	7.70%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	64.01%
Total Bill before Taxes			**$ 4,271.19**			**$ 4,273.22**	**$ 2.03**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 270.51**			**$ 256.39**	**-$ 14.12**	**-5.22%**	
Total Bill after Taxes			**$ 4,541.70**			**$ 4,529.61**	**-$ 12.09**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	3.44%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 3.2175**	$ 804.38	250	$ 3.2257	$ 806.43	$ 2.05	0.25%	9.40%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.0082	-$ 2.05	250	-$ 0.0082	-$ 2.05	$ -	0.00%	-0.02%
Sub-Total			**$ 1,096.19**			**$ 1,099.45**	**$ 3.26**	**0.30%**	**12.81%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	12.79%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	9.58%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	64.31%
Total Bill before Taxes			**$ 8,580.27**			**$ 8,583.53**	**$ 3.26**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 543.42**			**$ 515.01**	**-$ 28.41**	**-5.23%**	
Total Bill after Taxes			**$ 9,123.68**			**$ 9,098.54**	**-$ 25.15**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	2.48%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2175**	$ 1,608.75	500	$ 3.2257	$ 1,612.85	$ 4.10	0.25%	13.58%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.0082	-$ 4.10	500	-$ 0.0082	-$ 4.10	$ -	0.00%	-0.03%
Sub-Total			**$ 1,898.51**			**$ 1,903.82**	**$ 5.31**	**0.28%**	**16.03%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.55%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	13.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	58.20%
Total Bill before Taxes			**$ 11,872.31**			**$ 11,877.62**	**$ 5.31**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 751.91**			**$ 712.66**	**-$ 39.26**	**-5.22%**	
Total Bill after Taxes			**$ 12,624.23**			**$ 12,590.28**	**-$ 33.95**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	0.74%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2175**	$ 3,217.50	1,000	$ 3.2257	$ 3,225.70	$ 8.20	0.25%	8.04%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.0082	-$ 8.20	1,000	-$ 0.0082	-$ 8.20	$ -	0.00%	-0.02%
Sub-Total			**$ 3,503.16**			**$ 3,512.57**	**$ 9.41**	**0.27%**	**8.75%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.67%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.20%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	69.27%
Total Bill before Taxes			**$ 40,127.89**			**$ 40,137.30**	**$ 9.41**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,541.43**			**$ 2,408.24**	**-$ 133.20**	**-5.24%**	
Total Bill after Taxes			**$ 42,669.32**			**$ 42,545.54**	**-$ 123.79**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 293.86			$ 295.07	$ 1.21	0.41%	0.29%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2175**	$ 9,652.50	3,000	$ 3.2257	$ 9,677.10	$ 24.60	0.25%	9.38%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.0082	-$ 24.60	3,000	-$ 0.0082	-$ 24.60	$ -	0.00%	-0.02%
Sub-Total			**$ 9,921.76**			**$ 9,947.57**	**$ 25.81**	**0.26%**	**9.64%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.30%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	67.45%
Total Bill before Taxes			**$ 103,139.08**			**$ 103,164.89**	**$ 25.81**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,532.14**			**$ 6,189.89**	**-$ 342.25**	**-5.24%**	
Total Bill after Taxes			**$ 109,671.22**			**$ 109,354.78**	**-$ 316.44**	**-0.29%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	41.22%
Distribution (kWh)	250	$ 0.0125	$ 3.13	250	$ 0.0125	$ 3.13	$ -	0.00%	7.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0003	-$ 0.08	250	-$ 0.0003	-$ 0.08	$ -	0.00%	-0.19%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.56**			**$ 19.60**	**$ 0.04**	**0.20%**	**48.81%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	13.65%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	37.53%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 40.11**			**$ 40.15**	**$ 0.04**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.54**			**$ 2.41**	**-$ 0.13**	**-5.17%**	
Total Bill after Taxes			**$ 42.65**			**$ 42.56**	**-$ 0.09**	**-0.21%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	25.96%
Distribution (kWh)	500	$ 0.0125	$ 6.25	500	$ 0.0125	$ 6.25	$ -	0.00%	9.80%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0003	-$ 0.15	500	-$ 0.0003	-$ 0.15	$ -	0.00%	-0.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.61**			**$ 22.65**	**$ 0.04**	**0.18%**	**35.53%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	17.20%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	47.27%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 63.71**			**$ 63.75**	**$ 0.04**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.04**			**$ 3.83**	**-$ 0.21**	**-5.20%**	
Total Bill after Taxes			**$ 67.75**			**$ 67.58**	**-$ 0.17**	**-0.25%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	18.89%
Distribution (kWh)	750	$ 0.0125	$ 9.38	750	$ 0.0125	$ 9.38	$ -	0.00%	10.70%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0003	-$ 0.23	750	-$ 0.0003	-$ 0.23	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.66**			**$ 25.70**	**$ 0.04**	**0.16%**	**29.33%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	18.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	49.65%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.25%
Total Bill before Taxes			**$ 87.58**			**$ 87.62**	**$ 0.04**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.55**			**$ 5.26**	**-$ 0.29**	**-5.22%**	
Total Bill after Taxes			**$ 93.13**			**$ 92.88**	**-$ 0.25**	**-0.27%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	14.57%
Distribution (kWh)	1,000	$ 0.0125	$ 12.50	1,000	$ 0.0125	$ 12.50	$ -	0.00%	11.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0003	-$ 0.30	1,000	-$ 0.0003	-$ 0.30	$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 28.71**			**$ 28.75**	**$ 0.04**	**0.14%**	**25.32%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	19.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	38.30%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	17.07%
Total Bill before Taxes			**$ 113.52**			**$ 113.56**	**$ 0.04**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.19**			**$ 6.81**	**-$ 0.38**	**-5.23%**	
Total Bill after Taxes			**$ 120.71**			**$ 120.38**	**-$ 0.34**	**-0.28%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	10.00%
Distribution (kWh)	1,500	$ 0.0125	$ 18.75	1,500	$ 0.0125	$ 18.75	$ -	0.00%	11.33%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0003	-$ 0.45	1,500	-$ 0.0003	-$ 0.45	$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 34.81**			**$ 34.85**	**$ 0.04**	**0.11%**	**21.06%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	19.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	26.29%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	32.76%
Total Bill before Taxes			**$ 165.40**			**$ 165.44**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.48**			**$ 9.93**	**-$ 0.55**	**-5.24%**	
Total Bill after Taxes			**$ 175.88**			**$ 175.37**	**-$ 0.51**	**-0.29%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 16.51			$ 16.55	$ 0.04	0.24%	7.62%
Distribution (kWh)	2,000	$ 0.0125	$ 25.00	2,000	$ 0.0125	$ 25.00	$ -	0.00%	11.50%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0003	-$ 0.60	2,000	-$ 0.0003	-$ 0.60	$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.91**			**$ 40.95**	**$ 0.04**	**0.10%**	**18.84%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	20.18%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	20.02%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	40.96%
Total Bill before Taxes			**$ 217.28**			**$ 217.32**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.76**			**$ 13.04**	**-$ 0.72**	**-5.25%**	
Total Bill after Taxes			**$ 231.05**			**$ 230.36**	**-$ 0.68**	**-0.30%**	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.05%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 4.7162**	$ 282.97	60	$ 4.7283	$ 283.70	$ 0.73	0.26%	17.43%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.8406	-$ 50.44	60	-$ 0.8406	-$ 50.44	$ -	0.00%	-3.10%
Sub-Total			**$ 233.37**			**$ 234.09**	**$ 0.73**	**0.31%**	**14.38%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	12.64%
Other Charges (kW)	62	$ 2.4064	$ 150.06	62	$ 2.4064	$ 150.06	$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.67%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	61.08%
Total Bill before Taxes			**$ 1,626.95**			**$ 1,627.68**	**$ 0.73**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 103.04**			**$ 97.66**	**-$ 5.38**	**-5.22%**	
Total Bill after Taxes			**$ 1,729.99**			**$ 1,725.34**	**-$ 4.65**	**-0.27%**	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.02%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 4.7162**	$ 471.62	100	$ 4.7283	$ 472.83	$ 1.21	0.26%	11.92%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.8406	-$ 84.06	100	-$ 0.8406	-$ 84.06	$ -	0.00%	-2.12%
Sub-Total			**$ 388.39**			**$ 389.60**	**$ 1.21**	**0.31%**	**9.82%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.83%
Other Charges (kW)	104	$ 2.4064	$ 250.10	104	$ 2.4064	$ 250.10	$ -	0.00%	6.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.10%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	68.95%
Total Bill before Taxes			**$ 3,965.81**			**$ 3,967.02**	**$ 1.21**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 251.17**			**$ 238.02**	**-$ 13.15**	**-5.23%**	
Total Bill after Taxes			**$ 4,216.98**			**$ 4,205.04**	**-$ 11.94**	**-0.28%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.01%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 4.7162**	$ 2,358.10	500	$ 4.7283	$ 2,364.15	$ 6.05	0.26%	20.52%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.8406	-$ 420.30	500	-$ 0.8406	-$ 420.30	$ -	0.00%	-3.65%
Sub-Total			**$ 1,938.63**			**$ 1,944.68**	**$ 6.05**	**0.31%**	**16.88%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.90%
Other Charges (kW)	520	$ 2.4064	$ 1,250.49	520	$ 2.4064	$ 1,250.49	$ -	0.00%	10.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	59.99%
Total Bill before Taxes			**$ 11,517.55**			**$ 11,523.60**	**$ 6.05**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 729.44**			**$ 691.42**	**-$ 38.03**	**-5.21%**	
Total Bill after Taxes			**$ 12,247.00**			**$ 12,215.02**	**-$ 31.98**	**-0.26%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 4.7162**	$ 4,716.20	1,000	$ 4.7283	$ 4,728.30	$ 12.10	0.26%	11.90%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.8406	-$ 840.60	1,000	-$ 0.8406	-$ 840.60	$ -	0.00%	-2.12%
Sub-Total			**$ 3,876.43**			**$ 3,888.53**	**$ 12.10**	**0.31%**	**9.79%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.81%
Other Charges (kW)	1,039	$ 2.4064	$ 2,500.97	1,039	$ 2.4064	$ 2,500.97	$ -	0.00%	6.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	69.99%
Total Bill before Taxes			**$ 39,711.40**			**$ 39,723.50**	**$ 12.10**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,515.06**			**$ 2,383.41**	**-$ 131.65**	**-5.23%**	
Total Bill after Taxes			**$ 42,226.45**			**$ 42,106.91**	**-$ 119.55**	**-0.28%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 4.7162**	$ 14,148.60	3,000	$ 4.7283	$ 14,184.90	$ 36.30	0.26%	13.84%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.8406	-$ 2,521.80	3,000	-$ 0.8406	-$ 2,521.80	$ -	0.00%	-2.46%
Sub-Total			**$ 11,627.63**			**$ 11,663.93**	**$ 36.30**	**0.31%**	**11.38%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.38%
Other Charges (kW)	3,118	$ 2.4064	$ 7,502.91	3,118	$ 2.4064	$ 7,502.91	$ -	0.00%	7.32%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	67.88%
Total Bill before Taxes			**$ 102,475.65**			**$ 102,511.95**	**$ 36.30**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,490.12**			**$ 6,150.72**	**-$ 339.41**	**-5.23%**	
Total Bill after Taxes			**$ 108,965.78**			**$ 108,662.67**	**-$ 303.11**	**-0.28%**	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.83			$ 0.83	$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 4.7162**	$ 18,864.80	4,000	$ 4.7283	$ 18,913.20	$ 48.40	0.26%	12.56%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.8406	-$ 3,362.40	4,000	-$ 0.8406	-$ 3,362.40	$ -	0.00%	-2.23%
Sub-Total			**$ 15,503.23**			**$ 15,551.63**	**$ 48.40**	**0.31%**	**10.33%**
Other Charges (kWh)	1558950	$ 0.0132	$ 20,578.14	1558950	$ 0.0132	$ 20,578.14	$ -	0.00%	13.67%
Other Charges (kW)	4,157	$ 2.4064	$ 10,003.89	4,157	$ 2.4064	$ 10,003.89	$ -	0.00%	6.64%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,558,200	$ 0.0670	$ 104,399.40	1,558,200	$ 0.0670	$ 104,399.40	$ -	0.00%	69.33%
Total Bill before Taxes			**$ 150,528.16**			**$ 150,576.56**	**$ 48.40**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,533.45**			**$ 9,034.59**	**-$ 498.86**	**-5.23%**	
Total Bill after Taxes			**$ 160,061.61**			**$ 159,611.15**	**-$ 450.46**	**-0.28%**	

SECTION 5

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	PowerStream Inc. (Vaughan)		
Licence Number:	ED-2004-0420		
IRM 2007 EB Number:	EB-2007-0573		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0409
Date of Submission:	February 9, 2007	Revision:	2
Version:	1.0		

Contact Information

Name:	Tom Barrett
Title:	Manager, Rate Applications
Phone Number:	905-417-6900 ext. 8166
E-Mail Address:	tom.barrett@powerstream.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.
Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	11.80
Distribution Volumetric Rate	$/kWh	0.0111
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0017)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0027
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	28.13
Distribution Volumetric Rate	$/kWh	0.0142
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0022)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	306.29
Distribution Volumetric Rate	$/kW	2.7831
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.4488)
Retail Transmission Rate – Network Service Rate	$/kW	2.1855
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9808
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Large Use

Service Charge	$	8,130.28
Distribution Volumetric Rate	$/kW	1.1694
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(0.9271)
Retail Transmission Rate – Network Service Rate	$/kW	2.5701
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.2295
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	$	13.93
Distribution Volumetric Rate	$/kWh	0.0142
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	(0.0022)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	0.53
Distribution Volumetric Rate	$/kW	2.1472
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	0.4220
Retail Transmission Rate – Network Service Rate	$/kW	1.6565
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7740
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.95
Distribution Volumetric Rate	$/kW	3.8829
Rate Rider 1 (if applicable)	$/kW	
Rate Rider 2 (if applicable)	$/kW	
Regulatory Asset Recovery	$/kW	(1.3390)
Retail Transmission Rate – Network Service Rate	$/kW	1.6482
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7582
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Account history	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
	$	
	$	
	$	
	$	
	$	

Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0393
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0289
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.27	$ 0.73
General Service Less Than 50 kW	$ 0.27	$ 0.73
General Service 50 to 4,999 kW	$ 0.27	$ 0.73
Large Use	$ 0.27	$ 0.73
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 11.80	$ 0.27	$ 11.53	$ 0.0111	$/kWh
General Service Less Than 50 kW	$ 28.13	$ 0.27	$ 27.86	$ 0.0142	$/kWh
General Service 50 to 4,999 kW	$ 306.29	$ 0.27	$ 306.02	$ 2.7831	$/kW
Large Use	$ 8,130.28	$ 0.27	$ 8,130.01	$ 1.1694	$/kW
Unmetered Scattered Load	$ 13.93	$ -	$ 13.93	$ 0.0142	$/kWh
Sentinel Lighting	$ 0.53	$ -	$ 0.53	$ 2.1472	$/kW
Street Lighting	$ 0.95	$ -	$ 0.95	$ 3.8829	$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 *kW / kWh*	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge *kW / kWh*	Adjusted Monthly Service Charge	Adjusted Volumetric Rate *kW / kWh*
Residential	$11.53	$0.0111			$11.53	$0.0111
General Service Less Than 50 kW	$27.86	$0.0142			$27.86	$0.0142
General Service 50 to 4,999 kW	$306.02	$2.7831			$306.02	$2.7831
Large Use	$8,130.01	$1.1694			$8,130.01	$1.1694
Unmetered Scattered Load	$13.93	$0.0142			$13.93	$0.0142
Sentinel Lighting	$0.53	$2.1472			$0.53	$2.1472
Street Lighting	$0.95	$3.8829			$0.95	$3.8829

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

Friday, February 09, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☑ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	$ 633,969.00
Enter your 2006 Base Revenue Requirement	$ 96,293,960.40
Rate Reduction Ratio	0.66%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$11.53	$0.08	$11.45	$0.0111	$0.0001	$0.0110
General Service Less Than 50 kW	$27.86	$0.18	$27.68	$0.0142	$0.0001	$0.0141
General Service 50 to 4,999 kW	$306.02	$2.01	$304.01	$2.7831	$0.0183	$2.7648
Large Use	$8,130.01	$53.53	$8,076.48	$1.1694	$0.0077	$1.1617
Unmetered Scattered Load	$13.93	$0.09	$13.84	$0.0142	$0.0001	$0.0141
Sentinel Lighting	$0.53	$0.00	$0.53	$2.1472	$0.0141	$2.1331
Street Lighting	$0.95	$0.01	$0.94	$3.8829	$0.0256	$3.8573

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	**1.00%**	**0.92%**

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$11.45	$11.56	$	0.0110	$0.0111
General Service Less Than 50 kW	$27.68	$27.93	$	0.0141	$0.0142
General Service 50 to 4,999 kW	$304.01	$306.80	$	2.7648	$2.7902
Large Use	$8,076.48	$8,150.79	$	1.1617	$1.1724
Unmetered Scattered Load	$13.84	$13.97	$	0.0141	$0.0142
Sentinel Lighting	$0.53	$0.53	$	2.1331	$2.1527
Street Lighting	$0.94	$0.95	$	3.8573	$3.8928

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PowerStream Inc. (Vaughan)

EB-2007-0573, EB-2005-0409

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge *kW / kWh*
Residential	$ 11.56	$ 0.73	$ 12.29	$ 0.0111
General Service Less Than 50 kW	$ 27.93	$ 0.73	$ 28.66	$ 0.0142
General Service 50 to 4,999 kW	$ 306.80	$ 0.73	$ 307.53	$ 2.7902
Large Use	$ 8,150.79	$ 0.73	$ 8,151.52	$ 1.1724
Unmetered Scattered Load	$ 13.97	$ -	$ 13.97	$ 0.0142
Sentinel Lighting	$ 0.53	$ -	$ 0.53	$ 2.1527
Street Lighting	$ 0.95	$ -	$ 0.95	$ 3.8928

PowerStream Inc. (Vaughan)

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.
Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall be classified as general service.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

PowerStream Inc. (Vaughan)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	12.29
Distribution Volumetric Rate	$/kWh	0.0111
Regulatory Asset Recovery	$/kWh	(0.0017)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0027
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	28.66
Distribution Volumetric Rate	$/kWh	0.0142
Regulatory Asset Recovery	$/kWh	(0.0022)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	307.53
Distribution Volumetric Rate	$/kW	2.7902
Regulatory Asset Recovery	$/kW	(0.4488)
Retail Transmission Rate – Network Service Rate	$/kW	2.1855
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.9808
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

PowerStream Inc. (Vaughan)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0573

Large Use

Service Charge	$	8,151.52
Distribution Volumetric Rate	$/kW	1.1724
Regulatory Asset Recovery	$/kW	(0.9271)
Retail Transmission Rate – Network Service Rate	$/kW	2.5701
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.2295
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	13.97
Distribution Volumetric Rate	$/kWh	0.0142
Regulatory Asset Recovery	$/kWh	(0.0022)
Retail Transmission Rate – Network Service Rate	$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0025
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	0.53
Distribution Volumetric Rate	$/kW	2.1527
Regulatory Asset Recovery	$/kW	0.4220
Retail Transmission Rate – Network Service Rate	$/kW	1.6565
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7740
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.95
Distribution Volumetric Rate	$/kW	3.8928
Regulatory Asset Recovery	$/kW	(1.3390)
Retail Transmission Rate – Network Service Rate	$/kW	1.6482
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.7582
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

PowerStream Inc. (Vaughan)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Account history	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0393
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0289
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	57.10%
Distribution (kWh)	100	$ 0.0111	$ 1.11	100	$ 0.0111	$ 1.11	$ -	0.00%	5.16%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0017	-$ 0.17	100	-$ 0.0017	-$ 0.17	$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.74**			**$ 13.23**	**$ 0.49**	**3.85%**	**61.47%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	10.53%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	28.01%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 21.03**			**$ 21.52**	**$ 0.49**	**2.33%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.33**			**$ 1.29**	**-$ 0.04**	**-3.06%**	
Total Bill after Taxes			**$ 22.37**			**$ 22.82**	**$ 0.45**	**2.01%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	34.74%
Distribution (kWh)	250	$ 0.0111	$ 2.78	250	$ 0.0111	$ 2.78	$ -	0.00%	7.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0017	-$ 0.43	250	-$ 0.0017	-$ 0.43	$ -	0.00%	-1.20%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.15**			**$ 14.64**	**$ 0.49**	**3.46%**	**41.39%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	16.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	42.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 34.88**			**$ 35.37**	**$ 0.49**	**1.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.21**			**$ 2.12**	**-$ 0.09**	**-3.93%**	
Total Bill after Taxes			**$ 37.09**			**$ 37.50**	**$ 0.40**	**1.09%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	21.02%
Distribution (kWh)	500	$ 0.0111	$ 5.55	500	$ 0.0111	$ 5.55	$ -	0.00%	9.49%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0017	-$ 0.85	500	-$ 0.0017	-$ 0.85	$ -	0.00%	-1.45%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.50**			**$ 16.99**	**$ 0.49**	**2.97%**	**29.06%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	19.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	51.56%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 57.97**			**$ 58.46**	**$ 0.49**	**0.85%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.67**			**$ 3.51**	**-$ 0.16**	**-4.46%**	
Total Bill after Taxes			**$ 61.64**			**$ 61.97**	**$ 0.33**	**0.53%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	14.78%
Distribution (kWh)	750	$ 0.0111	$ 8.33	750	$ 0.0111	$ 8.33	$ -	0.00%	10.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0017	-$ 1.28	750	-$ 0.0017	-$ 1.28	$ -	0.00%	-1.53%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 18.85**			**$ 19.34**	**$ 0.49**	**2.60%**	**23.26%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	20.43%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	41.85%
Cost of Power Commodity (kWh)	179	$ 0.0670	$ 12.02	179	$ 0.0670	$ 12.02	$ -	0.00%	14.46%
Total Bill before Taxes			**$ 82.67**			**$ 83.16**	**$ 0.49**	**0.59%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.24**			**$ 4.99**	**-$ 0.25**	**-4.70%**	
Total Bill after Taxes			**$ 87.90**			**$ 88.15**	**$ 0.24**	**0.28%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	11.32%
Distribution (kWh)	1,000	$ 0.0111	$ 11.10	1,000	$ 0.0111	$ 11.10	$ -	0.00%	10.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0017	-$ 1.70	1,000	-$ 0.0017	-$ 1.70	$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 21.20**			**$ 21.69**	**$ 0.49**	**2.31%**	**19.98%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	20.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	32.05%
Cost of Power Commodity (kWh)	439	$ 0.0670	$ 29.43	439	$ 0.0670	$ 29.43	$ -	0.00%	27.11%
Total Bill before Taxes			**$ 108.09**			**$ 108.58**	**$ 0.49**	**0.45%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.85**			**$ 6.51**	**-$ 0.33**	**-4.83%**	
Total Bill after Taxes			**$ 114.94**			**$ 115.09**	**$ 0.16**	**0.14%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	7.71%
Distribution (kWh)	1,500	$ 0.0111	$ 16.65	1,500	$ 0.0111	$ 16.65	$ -	0.00%	10.44%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0017	-$ 2.55	1,500	-$ 0.0017	-$ 2.55	$ -	0.00%	-1.60%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.90**			**$ 26.39**	**$ 0.49**	**1.89%**	**16.55%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	21.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	21.83%
Cost of Power Commodity (kWh)	959	$ 0.0670	$ 64.25	959	$ 0.0670	$ 64.25	$ -	0.00%	40.30%
Total Bill before Taxes			**$ 158.93**			**$ 159.42**	**$ 0.49**	**0.31%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.07**			**$ 9.57**	**-$ 0.50**	**-4.97%**	
Total Bill after Taxes			**$ 169.00**			**$ 168.99**	**-$ 0.01**	**-0.01%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	5.84%
Distribution (kWh)	2,000	$ 0.0111	$ 22.20	2,000	$ 0.0111	$ 22.20	$ -	0.00%	10.56%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0017	-$ 3.40	2,000	-$ 0.0017	-$ 3.40	$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.60**			**$ 31.09**	**$ 0.49**	**1.60%**	**14.79%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	21.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	16.55%
Cost of Power Commodity (kWh)	1,479	$ 0.0670	$ 99.07	1,479	$ 0.0670	$ 99.07	$ -	0.00%	47.11%
Total Bill before Taxes			**$ 209.78**			**$ 210.27**	**$ 0.49**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.29**			**$ 12.62**	**-$ 0.67**	**-5.04%**	
Total Bill after Taxes			**$ 223.07**			**$ 222.89**	**-$ 0.18**	**-0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	22.84%
Distribution (kWh)	1,000	$ 0.0142	$ 14.20	1,000	$ 0.0142	$ 14.20	$ -	0.00%	11.32%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0022	-$ 2.20	1,000	-$ 0.0022	-$ 2.20	$ -	0.00%	-1.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.13**			**$ 40.66**	**$ 0.53**	**1.32%**	**32.41%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	17.48%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.67%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	15.45%
Total Bill before Taxes			**$ 124.94**			**$ 125.47**	**$ 0.53**	**0.42%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.91**			**$ 7.53**	**-$ 0.38**	**-4.86%**	
Total Bill after Taxes			**$ 132.86**			**$ 133.00**	**$ 0.15**	**0.11%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	12.51%
Distribution (kWh)	2,000	$ 0.0142	$ 28.40	2,000	$ 0.0142	$ 28.40	$ -	0.00%	12.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0022	-$ 4.40	2,000	-$ 0.0022	-$ 4.40	$ -	0.00%	-1.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 52.13**			**$ 52.66**	**$ 0.53**	**1.02%**	**22.99%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.99%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	38.87%
Total Bill before Taxes			**$ 228.50**			**$ 229.03**	**$ 0.53**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.47**			**$ 13.74**	**-$ 0.73**	**-5.04%**	
Total Bill after Taxes			**$ 242.98**			**$ 242.78**	**-$ 0.20**	**-0.08%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	5.31%
Distribution (kWh)	5,000	$ 0.0142	$ 71.00	5,000	$ 0.0142	$ 71.00	$ -	0.00%	13.15%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0022	-$ 11.00	5,000	-$ 0.0022	-$ 11.00	$ -	0.00%	-2.04%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 88.13**			**$ 88.66**	**$ 0.53**	**0.60%**	**16.43%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	20.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.06%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	55.20%
Total Bill before Taxes			**$ 539.19**			**$ 539.72**	**$ 0.53**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34.15**			**$ 32.38**	**-$ 1.77**	**-5.17%**	
Total Bill after Taxes			**$ 573.34**			**$ 572.10**	**-$ 1.24**	**-0.22%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	2.71%
Distribution (kWh)	10,000	$ 0.0142	$ 142.00	10,000	$ 0.0142	$ 142.00	$ -	0.00%	13.43%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0022	-$ 22.00	10,000	-$ 0.0022	-$ 22.00	$ -	0.00%	-2.08%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 148.13**			**$ 148.66**	**$ 0.53**	**0.36%**	**14.06%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	20.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.11%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	61.09%
Total Bill before Taxes			**$ 1,057.00**			**$ 1,057.53**	**$ 0.53**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 66.94**			**$ 63.45**	**-$ 3.49**	**-5.22%**	
Total Bill after Taxes			**$ 1,123.95**			**$ 1,120.99**	**-$ 2.96**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	1.82%
Distribution (kWh)	15,000	$ 0.0142	$ 213.00	15,000	$ 0.0142	$ 213.00	$ -	0.00%	13.52%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0022	-$ 33.00	15,000	-$ 0.0022	-$ 33.00	$ -	0.00%	-2.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 208.13**			**$ 208.66**	**$ 0.53**	**0.25%**	**13.25%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	20.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.76%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	63.11%
Total Bill before Taxes			**$ 1,574.81**			**$ 1,575.34**	**$ 0.53**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 99.74**			**$ 94.52**	**-$ 5.22**	**-5.23%**	
Total Bill after Taxes			**$ 1,674.55**			**$ 1,669.87**	**-$ 4.69**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	16.28%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.7831**	$ 166.99	60	$ 2.7902	$ 167.41	$ 0.43	0.26%	8.86%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.4488	-$ 26.93	60	-$ 0.4488	-$ 26.93	$ -	0.00%	-1.43%
Sub-Total			**$ 446.35**			**$ 448.01**	**$ 1.67**	**0.37%**	**23.72%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	10.89%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.30%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	52.63%
Total Bill before Taxes			**$ 1,887.32**			**$ 1,888.99**	**$ 1.67**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 119.53**			**$ 113.34**	**-$ 6.19**	**-5.18%**	
Total Bill after Taxes			**$ 2,006.85**			**$ 2,002.33**	**-$ 4.53**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	7.33%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.7831**	$ 278.31	100	$ 2.7902	$ 279.02	$ 0.71	0.26%	6.65%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.4488	-$ 44.88	100	-$ 0.4488	-$ 44.88	$ -	0.00%	-1.07%
Sub-Total			**$ 539.72**			**$ 541.67**	**$ 1.95**	**0.36%**	**12.90%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.07%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.04%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	65.15%
Total Bill before Taxes			**$ 4,196.12**			**$ 4,198.07**	**$ 1.95**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 265.75**			**$ 251.88**	**-$ 13.87**	**-5.22%**	
Total Bill after Taxes			**$ 4,461.87**			**$ 4,449.95**	**-$ 11.92**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	3.67%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 2.7831**	$ 695.78	250	$ 2.7902	$ 697.55	$ 1.77	0.26%	8.33%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.4488	-$ 112.20	250	-$ 0.4488	-$ 112.20	$ -	0.00%	-1.34%
Sub-Total			**$ 889.87**			**$ 892.88**	**$ 3.01**	**0.34%**	**10.66%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	13.10%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	65.90%
Total Bill before Taxes			**$ 8,373.95**			**$ 8,376.96**	**$ 3.01**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 530.35**			**$ 502.62**	**-$ 27.73**	**-5.23%**	
Total Bill after Taxes			**$ 8,904.30**			**$ 8,879.58**	**-$ 24.72**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	2.69%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.7831**	$ 1,391.55	500	$ 2.7902	$ 1,395.10	$ 3.55	0.26%	12.18%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.4488	-$ 224.40	500	-$ 0.4488	-$ 224.40	$ -	0.00%	-1.96%
Sub-Total			**$ 1,473.44**			**$ 1,478.23**	**$ 4.79**	**0.33%**	**12.91%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.98%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	14.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	60.37%
Total Bill before Taxes			**$ 11,447.24**			**$ 11,452.03**	**$ 4.79**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 724.99**			**$ 687.12**	**-$ 37.87**	**-5.22%**	
Total Bill after Taxes			**$ 12,172.24**			**$ 12,139.16**	**-$ 33.08**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	0.78%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.7831**	$ 2,783.10	1,000	$ 2.7902	$ 2,790.20	$ 7.10	0.26%	7.10%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.4488	-$ 448.80	1,000	-$ 0.4488	-$ 448.80	$ -	0.00%	-1.14%
Sub-Total			**$ 2,640.59**			**$ 2,648.93**	**$ 8.34**	**0.32%**	**6.74%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.97%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.38%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	70.79%
Total Bill before Taxes			**$ 39,265.32**			**$ 39,273.66**	**$ 8.34**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,486.80**			**$ 2,356.42**	**-$ 130.38**	**-5.24%**	
Total Bill after Taxes			**$ 41,752.12**			**$ 41,630.08**	**-$ 122.04**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	0.31%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.7831**	$ 8,349.30	3,000	$ 2.7902	$ 8,370.60	$ 21.30	0.26%	8.32%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.4488	-$ 1,346.40	3,000	-$ 0.4488	-$ 1,346.40	$ -	0.00%	-1.34%
Sub-Total			**$ 7,309.19**			**$ 7,331.73**	**$ 22.54**	**0.31%**	**7.29%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.64%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	69.20%
Total Bill before Taxes			**$ 100,526.51**			**$ 100,549.05**	**$ 22.54**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,366.68**			**$ 6,032.94**	**-$ 333.74**	**-5.24%**	
Total Bill after Taxes			**$ 106,893.19**			**$ 106,581.99**	**-$ 311.20**	**-0.29%**	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	2.99%
Distribution (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	5,000	**$ 1.1694**	$ 5,847.00	5,000	$ 1.1724	$ 5,862.00	$ 15.00	0.26%	2.15%
Regulatory Assets (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-$ 0.9271	-$ 4,635.50	5,000	-$ 0.9271	-$ 4,635.50	$ -	0.00%	-1.70%
Sub-Total			**$ 9,341.78**			**$ 9,378.02**	**$ 36.24**	**0.39%**	**3.44%**
Other Charges (kWh)	3043500	$ 0.0132	$ 40,174.20	3043500	$ 0.0132	$ 40,174.20	$ -	0.00%	14.73%
Other Charges (kW)	5,073	$ 3.7996	$ 19,273.47	5,073	$ 3.7996	$ 19,273.47	$ -	0.00%	7.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,042,750	$ 0.0670	$ 203,864.25	3,042,750	$ 0.0670	$ 203,864.25	$ -	0.00%	74.75%
Total Bill before Taxes			**$ 272,697.20**			**$ 272,733.44**	**$ 36.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 17,270.82**			**$ 16,364.01**	**-$ 906.82**	**-5.25%**	
Total Bill after Taxes			**$ 289,968.02**			**$ 289,097.45**	**-$ 870.58**	**-0.30%**	

Large Use

Consumption	6,000,000 kWh 10000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	1.52%
Distribution (kWh)	6,000,000	$ -	$ -	6,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	10,000	**$ 1.1694**	$ 11,694.00	10,000	$ 1.1724	$ 11,724.00	$ 30.00	0.26%	2.18%
Regulatory Assets (kWh)	6,000,000	$ -	$ -	6,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	10,000	-$ 0.9271	-$ 9,271.00	10,000	-$ 0.9271	-$ 9,271.00	$ -	0.00%	-1.73%
Sub-Total			**$ 10,553.28**			**$ 10,604.52**	**$ 51.24**	**0.49%**	**1.97%**
Other Charges (kWh)	6087000	$ 0.0132	$ 80,348.40	6087000	$ 0.0132	$ 80,348.40	$ -	0.00%	14.95%
Other Charges (kW)	10,145	$ 3.7996	$ 38,546.94	10,145	$ 3.7996	$ 38,546.94	$ -	0.00%	7.17%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	6,086,250	$ 0.0670	$ 407,778.75	6,086,250	$ 0.0670	$ 407,778.75	$ -	0.00%	75.89%
Total Bill before Taxes			**$ 537,270.87**			**$ 537,322.11**	**$ 51.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34,027.16**			**$ 32,239.33**	**-$ 1,787.83**	**-5.25%**	
Total Bill after Taxes			**$ 571,298.03**			**$ 569,561.44**	**-$ 1,736.59**	**-0.30%**	

Large Use

Consumption	9,000,000 kWh 15000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	1.02%
Distribution (kWh)	9,000,000	$ -	$ -	9,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	15,000	**$ 1.1694**	$ 17,541.00	15,000	$ 1.1724	$ 17,586.00	$ 45.00	0.26%	2.19%
Regulatory Assets (kWh)	9,000,000	$ -	$ -	9,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	-$ 0.9271	-$ 13,906.50	15,000	-$ 0.9271	-$ 13,906.50	$ -	0.00%	-1.73%
Sub-Total			**$ 11,764.78**			**$ 11,831.02**	**$ 66.24**	**0.56%**	**1.48%**
Other Charges (kWh)	9130500	$ 0.0132	$ 120,522.60	9130500	$ 0.0132	$ 120,522.60	$ -	0.00%	15.03%
Other Charges (kW)	15,218	$ 3.7996	$ 57,820.41	15,218	$ 3.7996	$ 57,820.41	$ -	0.00%	7.21%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	9,129,750	$ 0.0670	$ 611,693.25	9,129,750	$ 0.0670	$ 611,693.25	$ -	0.00%	76.28%
Total Bill before Taxes			**$ 801,844.54**			**$ 801,910.78**	**$ 66.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 50,783.49**			**$ 48,114.65**	**-$ 2,668.84**	**-5.26%**	
Total Bill after Taxes			**$ 852,628.03**			**$ 850,025.43**	**-$ 2,602.60**	**-0.31%**	

Large Use

Consumption	10,000,000 kWh 17500 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.91%
Distribution (kWh)	10,000,000	$ -	$ -	10,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	17,500	**$ 1.1694**	$ 20,464.50	17,500	$ 1.1724	$ 20,517.00	$ 52.50	0.26%	2.30%
Regulatory Assets (kWh)	10,000,000	$ -	$ -	10,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	17,500	-$ 0.9271	-$ 16,224.25	17,500	-$ 0.9271	-$ 16,224.25	$ -	0.00%	-1.82%
Sub-Total			**$ 12,370.53**			**$ 12,444.27**	**$ 73.74**	**0.60%**	**1.39%**
Other Charges (kWh)	10145000	$ 0.0132	$ 133,914.00	10145000	$ 0.0132	$ 133,914.00	$ -	0.00%	14.99%
Other Charges (kW)	17,754	$ 3.7996	$ 67,457.15	17,754	$ 3.7996	$ 67,457.15	$ -	0.00%	7.55%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	10,144,250	$ 0.0670	$ 679,664.75	10,144,250	$ 0.0670	$ 679,664.75	$ -	0.00%	76.07%
Total Bill before Taxes			**$ 893,449.93**			**$ 893,523.67**	**$ 73.74**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 56,585.16**			**$ 53,611.42**	**-$ 2,973.74**	**-5.26%**	
Total Bill after Taxes			**$ 950,035.09**			**$ 947,135.09**	**-$ 2,900.00**	**-0.31%**	

Large Use

Consumption	12,000,000 kWh 20000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.76%
Distribution (kWh)	12,000,000	$ -	$ -	12,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	20,000	**$ 1.1694**	$ 23,388.00	20,000	$ 1.1724	$ 23,448.00	$ 60.00	0.26%	2.20%
Regulatory Assets (kWh)	12,000,000	$ -	$ -	12,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	20,000	-$ 0.9271	-$ 18,542.00	20,000	-$ 0.9271	-$ 18,542.00	$ -	0.00%	-1.74%
Sub-Total			**$ 12,976.28**			**$ 13,057.52**	**$ 81.24**	**0.63%**	**1.22%**
Other Charges (kWh)	12174000	$ 0.0132	$ 160,696.80	12174000	$ 0.0132	$ 160,696.80	$ -	0.00%	15.07%
Other Charges (kW)	20,290	$ 3.7996	$ 77,093.88	20,290	$ 3.7996	$ 77,093.88	$ -	0.00%	7.23%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	12,173,250	$ 0.0670	$ 815,607.75	12,173,250	$ 0.0670	$ 815,607.75	$ -	0.00%	76.48%
Total Bill before Taxes			**$ 1,066,418.21**			**$ 1,066,499.45**	**$ 81.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 67,539.82**			**$ 63,989.97**	**-$ 3,549.85**	**-5.26%**	
Total Bill after Taxes			**$ 1,133,958.03**			**$ 1,130,489.42**	**-$ 3,468.61**	**-0.31%**	

Large Use

Consumption	15,000,000 kWh 22000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.62%
Distribution (kWh)	15,000,000	$ -	$ -	15,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	22,000	**$ 1.1694**	$ 25,726.80	22,000	$ 1.1724	$ 25,792.80	$ 66.00	0.26%	1.96%
Regulatory Assets (kWh)	15,000,000	$ -	$ -	15,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	22,000	-$ 0.9271	-$ 20,396.20	22,000	-$ 0.9271	-$ 20,396.20	$ -	0.00%	-1.55%
Sub-Total			**$ 13,460.88**			**$ 13,548.12**	**$ 87.24**	**0.65%**	**1.03%**
Other Charges (kWh)	15217500	$ 0.0132	$ 200,871.00	15217500	$ 0.0132	$ 200,871.00	$ -	0.00%	15.23%
Other Charges (kW)	22,319	$ 3.7996	$ 84,803.27	22,319	$ 3.7996	$ 84,803.27	$ -	0.00%	6.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	15,216,750	$ 0.0670	$ 1,019,522.25	15,216,750	$ 0.0670	$ 1,019,522.25	$ -	0.00%	77.31%
Total Bill before Taxes			**$ 1,318,700.90**			**$ 1,318,788.14**	**$ 87.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 83,517.72**			**$ 79,127.29**	**-$ 4,390.44**	**-5.26%**	
Total Bill after Taxes			**$ 1,402,218.63**			**$ 1,397,915.43**	**-$ 4,303.20**	**-0.31%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	37.23%
Distribution (kWh)	250	$ 0.0142	$ 3.55	250	$ 0.0142	$ 3.55	$ -	0.00%	9.46%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0022	-$ 0.55	250	-$ 0.0022	-$ 0.55	$ -	0.00%	-1.47%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.93**			**$ 16.97**	**$ 0.04**	**0.24%**	**45.23%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	14.61%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	40.16%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 37.48**			**$ 37.52**	**$ 0.04**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.37**			**$ 2.25**	**-$ 0.12**	**-5.16%**	
Total Bill after Taxes			**$ 39.86**			**$ 39.77**	**-$ 0.08**	**-0.21%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	22.87%
Distribution (kWh)	500	$ 0.0142	$ 7.10	500	$ 0.0142	$ 7.10	$ -	0.00%	11.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0022	-$ 1.10	500	-$ 0.0022	-$ 1.10	$ -	0.00%	-1.80%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.93**			**$ 19.97**	**$ 0.04**	**0.20%**	**32.70%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	17.95%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	49.35%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 61.03**			**$ 61.07**	**$ 0.04**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.87**			**$ 3.66**	**-$ 0.20**	**-5.20%**	
Total Bill after Taxes			**$ 64.90**			**$ 64.74**	**-$ 0.16**	**-0.25%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	16.46%
Distribution (kWh)	750	$ 0.0142	$ 10.65	750	$ 0.0142	$ 10.65	$ -	0.00%	12.55%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0022	-$ 1.65	750	-$ 0.0022	-$ 1.65	$ -	0.00%	-1.94%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.93**			**$ 22.97**	**$ 0.04**	**0.17%**	**27.06%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	19.37%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	51.24%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.33%
Total Bill before Taxes			**$ 84.85**			**$ 84.89**	**$ 0.04**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.37**			**$ 5.09**	**-$ 0.28**	**-5.22%**	
Total Bill after Taxes			**$ 90.23**			**$ 89.99**	**-$ 0.24**	**-0.27%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	12.61%
Distribution (kWh)	1,000	$ 0.0142	$ 14.20	1,000	$ 0.0142	$ 14.20	$ -	0.00%	12.82%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0022	-$ 2.20	1,000	-$ 0.0022	-$ 2.20	$ -	0.00%	-1.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.93**			**$ 25.97**	**$ 0.04**	**0.15%**	**23.44%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	19.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	39.27%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	17.50%
Total Bill before Taxes			**$ 110.74**			**$ 110.78**	**$ 0.04**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.01**			**$ 6.65**	**-$ 0.37**	**-5.23%**	
Total Bill after Taxes			**$ 117.76**			**$ 117.43**	**-$ 0.33**	**-0.28%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	8.59%
Distribution (kWh)	1,500	$ 0.0142	$ 21.30	1,500	$ 0.0142	$ 21.30	$ -	0.00%	13.10%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0022	-$ 3.30	1,500	-$ 0.0022	-$ 3.30	$ -	0.00%	-2.03%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 31.93**			**$ 31.97**	**$ 0.04**	**0.13%**	**19.67%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	20.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	26.76%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	33.34%
Total Bill before Taxes			**$ 162.52**			**$ 162.56**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.29**			**$ 9.75**	**-$ 0.54**	**-5.24%**	
Total Bill after Taxes			**$ 172.82**			**$ 172.32**	**-$ 0.50**	**-0.29%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	6.52%
Distribution (kWh)	2,000	$ 0.0142	$ 28.40	2,000	$ 0.0142	$ 28.40	$ -	0.00%	13.25%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0022	-$ 4.40	2,000	-$ 0.0022	-$ 4.40	$ -	0.00%	-2.05%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.93**			**$ 37.97**	**$ 0.04**	**0.11%**	**17.71%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	20.46%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	20.29%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	41.53%
Total Bill before Taxes			**$ 214.30**			**$ 214.34**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.57**			**$ 12.86**	**-$ 0.71**	**-5.25%**	
Total Bill after Taxes			**$ 227.88**			**$ 227.21**	**-$ 0.67**	**-0.29%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	8.15%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 2.1472**	$ 0.64	0	$ 2.1527	$ 0.65	$ 0.00	0.26%	9.94%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 0.4220	$ 0.13	0	$ 0.4220	$ 0.13	$ -	0.00%	1.95%
Sub-Total			**$ 1.30**			**$ 1.30**	**$ 0.00**	**0.13%**	**20.04%**
Other Charges (kWh)	62	$ 0.0132	$ 0.82	62	$ 0.0132	$ 0.82	$ -	0.00%	12.66%
Other Charges (kW)	0	$ 2.4305	$ 0.76	0	$ 2.4305	$ 0.76	$ -	0.00%	11.66%
Cost of Power Commodity (kWh)	62	$ 0.0580	$ 3.62	62	$ 0.0580	$ 3.62	$ -	0.00%	55.64%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 6.50**			**$ 6.50**	**$ 0.00**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.41**			**$ 0.39**	**-$ 0.02**	**-5.24%**	
Total Bill after Taxes			**$ 6.91**			**$ 6.89**	**-$ 0.02**	**-0.29%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	3.23%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 1.07	1	$ 2.1527	$ 1.08	$ 0.00	0.26%	6.56%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.21	1	$ 0.4220	$ 0.21	$ -	0.00%	1.29%
Sub-Total			**$ 1.81**			**$ 1.82**	**$ 0.00**	**0.15%**	**11.08%**
Other Charges (kWh)	187	$ 0.0132	$ 2.47	187	$ 0.0132	$ 2.47	$ -	0.00%	15.06%
Other Charges (kW)	1	$ 2.4305	$ 1.26	1	$ 2.4305	$ 1.26	$ -	0.00%	7.70%
Cost of Power Commodity (kWh)	187	$ 0.0580	$ 10.85	187	$ 0.0580	$ 10.85	$ -	0.00%	66.16%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.40**			**$ 16.40**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.04**			**$ 0.98**	**-$ 0.05**	**-5.25%**	
Total Bill after Taxes			**$ 17.44**			**$ 17.38**	**-$ 0.05**	**-0.30%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	2.18%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 1.61	1	$ 2.1527	$ 1.61	$ 0.00	0.26%	6.63%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.32	1	$ 0.4220	$ 0.32	$ -	0.00%	1.30%
Sub-Total			**$ 2.46**			**$ 2.46**	**$ 0.00**	**0.17%**	**10.11%**
Other Charges (kWh)	281	$ 0.0132	$ 3.70	281	$ 0.0132	$ 3.70	$ -	0.00%	15.22%
Other Charges (kW)	1	$ 2.4305	$ 1.89	1	$ 2.4305	$ 1.89	$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	281	$ 0.0580	$ 16.28	281	$ 0.0580	$ 16.28	$ -	0.00%	66.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.33**			**$ 24.34**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.54**			**$ 1.46**	**-$ 0.08**	**-5.25%**	
Total Bill after Taxes			**$ 25.87**			**$ 25.80**	**-$ 0.08**	**-0.30%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	1.68%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 2.15	1	$ 2.1527	$ 2.15	$ 0.01	0.26%	6.83%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.42	1	$ 0.4220	$ 0.42	$ -	0.00%	1.34%
Sub-Total			**$ 3.10**			**$ 3.10**	**$ 0.01**	**0.18%**	**9.85%**
Other Charges (kWh)	364	$ 0.0132	$ 4.80	364	$ 0.0132	$ 4.80	$ -	0.00%	15.23%
Other Charges (kW)	1	$ 2.4305	$ 2.53	1	$ 2.4305	$ 2.53	$ -	0.00%	8.01%
Cost of Power Commodity (kWh)	364	$ 0.0580	$ 21.10	364	$ 0.0580	$ 21.10	$ -	0.00%	66.91%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.52**			**$ 31.53**	**$ 0.01**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.00**			**$ 1.89**	**-$ 0.10**	**-5.25%**	
Total Bill after Taxes			**$ 33.52**			**$ 33.42**	**-$ 0.10**	**-0.30%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	1000	$ 0.058	1000	$ 0.058
greater than	> 1000	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	57.10%
Distribution (kWh)	100	$ 0.0111	$ 1.11	100	$ 0.0111	$ 1.11	$ -	0.00%	5.16%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0017	-$ 0.17	100	-$ 0.0017	-$ 0.17	$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.74**			**$ 13.23**	**$ 0.49**	**3.85%**	**61.47%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	10.53%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	28.01%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 21.03**			**$ 21.52**	**$ 0.49**	**2.33%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.33**			**$ 1.29**	**-$ 0.04**	**-3.06%**	
Total Bill after Taxes			**$ 22.37**			**$ 22.82**	**$ 0.45**	**2.01%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	34.74%
Distribution (kWh)	250	$ 0.0111	$ 2.78	250	$ 0.0111	$ 2.78	$ -	0.00%	7.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0017	-$ 0.43	250	-$ 0.0017	-$ 0.43	$ -	0.00%	-1.20%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.15**			**$ 14.64**	**$ 0.49**	**3.46%**	**41.39%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	16.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	42.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 34.88**			**$ 35.37**	**$ 0.49**	**1.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.21**			**$ 2.12**	**-$ 0.09**	**-3.93%**	
Total Bill after Taxes			**$ 37.09**			**$ 37.50**	**$ 0.40**	**1.09%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	21.02%
Distribution (kWh)	500	$ 0.0111	$ 5.55	500	$ 0.0111	$ 5.55	$ -	0.00%	9.49%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0017	-$ 0.85	500	-$ 0.0017	-$ 0.85	$ -	0.00%	-1.45%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.50**			**$ 16.99**	**$ 0.49**	**2.97%**	**29.06%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	19.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	51.56%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 57.97**			**$ 58.46**	**$ 0.49**	**0.85%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.67**			**$ 3.51**	**-$ 0.16**	**-4.46%**	
Total Bill after Taxes			**$ 61.64**			**$ 61.97**	**$ 0.33**	**0.53%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	15.07%
Distribution (kWh)	750	$ 0.0111	$ 8.33	750	$ 0.0111	$ 8.33	$ -	0.00%	10.21%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0017	-$ 1.28	750	-$ 0.0017	-$ 1.28	$ -	0.00%	-1.56%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 18.85**			**$ 19.34**	**$ 0.49**	**2.60%**	**23.72%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	20.84%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	779	$ 0.0580	$ 45.21	779	$ 0.0580	$ 45.21	$ -	0.00%	55.44%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 81.05**			**$ 81.54**	**$ 0.49**	**0.60%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.13**			**$ 4.89**	**-$ 0.24**	**-4.69%**	
Total Bill after Taxes			**$ 86.19**			**$ 86.43**	**$ 0.25**	**0.29%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	11.71%
Distribution (kWh)	1,000	$ 0.0111	$ 11.10	1,000	$ 0.0111	$ 11.10	$ -	0.00%	10.57%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0017	-$ 1.70	1,000	-$ 0.0017	-$ 1.70	$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 21.20**			**$ 21.69**	**$ 0.49**	**2.31%**	**20.66%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	21.58%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	55.25%
Cost of Power Commodity (kWh)	39	$ 0.0670	$ 2.63	39	$ 0.0670	$ 2.63	$ -	0.00%	2.51%
Total Bill before Taxes			**$ 104.49**			**$ 104.98**	**$ 0.49**	**0.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.62**			**$ 6.30**	**-$ 0.32**	**-4.82%**	
Total Bill after Taxes			**$ 111.11**			**$ 111.28**	**$ 0.17**	**0.15%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	7.89%
Distribution (kWh)	1,500	$ 0.0111	$ 16.65	1,500	$ 0.0111	$ 16.65	$ -	0.00%	10.69%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0017	-$ 2.55	1,500	-$ 0.0017	-$ 2.55	$ -	0.00%	-1.64%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.90**			**$ 26.39**	**$ 0.49**	**1.89%**	**16.94%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	21.81%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	37.22%
Cost of Power Commodity (kWh)	559	$ 0.0670	$ 37.45	559	$ 0.0670	$ 37.45	$ -	0.00%	24.03%
Total Bill before Taxes			**$ 155.33**			**$ 155.82**	**$ 0.49**	**0.32%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9.84**			**$ 9.35**	**-$ 0.49**	**-4.96%**	
Total Bill after Taxes			**$ 165.17**			**$ 165.17**	**$ 0.00**	**0.00%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	5.95%
Distribution (kWh)	2,000	$ 0.0111	$ 22.20	2,000	$ 0.0111	$ 22.20	$ -	0.00%	10.74%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0017	-$ 3.40	2,000	-$ 0.0017	-$ 3.40	$ -	0.00%	-1.65%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.60**			**$ 31.09**	**$ 0.49**	**1.60%**	**15.04%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	21.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	28.06%
Cost of Power Commodity (kWh)	1,079	$ 0.0670	$ 72.27	1,079	$ 0.0670	$ 72.27	$ -	0.00%	34.97%
Total Bill before Taxes			**$ 206.18**			**$ 206.67**	**$ 0.49**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.06**			**$ 12.40**	**-$ 0.66**	**-5.04%**	
Total Bill after Taxes			**$ 219.24**			**$ 219.07**	**-$ 0.17**	**-0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	22.84%
Distribution (kWh)	1,000	$ 0.0142	$ 14.20	1,000	$ 0.0142	$ 14.20	$ -	0.00%	11.32%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0022	-$ 2.20	1,000	-$ 0.0022	-$ 2.20	$ -	0.00%	-1.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.13**			**$ 40.66**	**$ 0.53**	**1.32%**	**32.41%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	17.48%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.67%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	15.45%
Total Bill before Taxes			**$ 124.94**			**$ 125.47**	**$ 0.53**	**0.42%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.91**			**$ 7.53**	**-$ 0.38**	**-4.86%**	
Total Bill after Taxes			**$ 132.86**			**$ 133.00**	**$ 0.15**	**0.11%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	12.51%
Distribution (kWh)	2,000	$ 0.0142	$ 28.40	2,000	$ 0.0142	$ 28.40	$ -	0.00%	12.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0022	-$ 4.40	2,000	-$ 0.0022	-$ 4.40	$ -	0.00%	-1.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 52.13**			**$ 52.66**	**$ 0.53**	**1.02%**	**22.99%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.99%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	38.87%
Total Bill before Taxes			**$ 228.50**			**$ 229.03**	**$ 0.53**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.47**			**$ 13.74**	**-$ 0.73**	**-5.04%**	
Total Bill after Taxes			**$ 242.98**			**$ 242.78**	**-$ 0.20**	**-0.08%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	5.31%
Distribution (kWh)	5,000	$ 0.0142	$ 71.00	5,000	$ 0.0142	$ 71.00	$ -	0.00%	13.15%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0022	-$ 11.00	5,000	-$ 0.0022	-$ 11.00	$ -	0.00%	-2.04%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 88.13**			**$ 88.66**	**$ 0.53**	**0.60%**	**16.43%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	20.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.06%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	55.20%
Total Bill before Taxes			**$ 539.19**			**$ 539.72**	**$ 0.53**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34.15**			**$ 32.38**	**-$ 1.77**	**-5.17%**	
Total Bill after Taxes			**$ 573.34**			**$ 572.10**	**-$ 1.24**	**-0.22%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	2.71%
Distribution (kWh)	10,000	$ 0.0142	$ 142.00	10,000	$ 0.0142	$ 142.00	$ -	0.00%	13.43%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0022	-$ 22.00	10,000	-$ 0.0022	-$ 22.00	$ -	0.00%	-2.08%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 148.13**			**$ 148.66**	**$ 0.53**	**0.36%**	**14.06%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	20.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.11%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	61.09%
Total Bill before Taxes			**$ 1,057.00**			**$ 1,057.53**	**$ 0.53**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 66.94**			**$ 63.45**	**-$ 3.49**	**-5.22%**	
Total Bill after Taxes			**$ 1,123.95**			**$ 1,120.99**	**-$ 2.96**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	1.82%
Distribution (kWh)	15,000	$ 0.0142	$ 213.00	15,000	$ 0.0142	$ 213.00	$ -	0.00%	13.52%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0022	-$ 33.00	15,000	-$ 0.0022	-$ 33.00	$ -	0.00%	-2.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 208.13**			**$ 208.66**	**$ 0.53**	**0.25%**	**13.25%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	20.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.76%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	63.11%
Total Bill before Taxes			**$ 1,574.81**			**$ 1,575.34**	**$ 0.53**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 99.74**			**$ 94.52**	**-$ 5.22**	**-5.23%**	
Total Bill after Taxes			**$ 1,674.55**			**$ 1,669.87**	**-$ 4.69**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	16.28%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.7831**	$ 166.99	60	$ 2.7902	$ 167.41	$ 0.43	0.26%	8.86%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.4488	-$ 26.93	60	-$ 0.4488	-$ 26.93	$ -	0.00%	-1.43%
Sub-Total			**$ 446.35**			**$ 448.01**	**$ 1.67**	**0.37%**	**23.72%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	10.89%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.30%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	52.63%
Total Bill before Taxes			**$ 1,887.32**			**$ 1,888.99**	**$ 1.67**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 119.53**			**$ 113.34**	**-$ 6.19**	**-5.18%**	
Total Bill after Taxes			**$ 2,006.85**			**$ 2,002.33**	**-$ 4.53**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	7.33%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.7831**	$ 278.31	100	$ 2.7902	$ 279.02	$ 0.71	0.26%	6.65%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.4488	-$ 44.88	100	-$ 0.4488	-$ 44.88	$ -	0.00%	-1.07%
Sub-Total			**$ 539.72**			**$ 541.67**	**$ 1.95**	**0.36%**	**12.90%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.07%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.04%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	65.15%
Total Bill before Taxes			**$ 4,196.12**			**$ 4,198.07**	**$ 1.95**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 265.75**			**$ 251.88**	**-$ 13.87**	**-5.22%**	
Total Bill after Taxes			**$ 4,461.87**			**$ 4,449.95**	**-$ 11.92**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	3.67%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 2.7831**	$ 695.78	250	$ 2.7902	$ 697.55	$ 1.77	0.26%	8.33%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.4488	-$ 112.20	250	-$ 0.4488	-$ 112.20	$ -	0.00%	-1.34%
Sub-Total			**$ 889.87**			**$ 892.88**	**$ 3.01**	**0.34%**	**10.66%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	13.10%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	65.90%
Total Bill before Taxes			**$ 8,373.95**			**$ 8,376.96**	**$ 3.01**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 530.35**			**$ 502.62**	**-$ 27.73**	**-5.23%**	
Total Bill after Taxes			**$ 8,904.30**			**$ 8,879.58**	**-$ 24.72**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	2.69%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.7831**	$ 1,391.55	500	$ 2.7902	$ 1,395.10	$ 3.55	0.26%	12.18%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.4488	-$ 224.40	500	-$ 0.4488	-$ 224.40	$ -	0.00%	-1.96%
Sub-Total			**$ 1,473.44**			**$ 1,478.23**	**$ 4.79**	**0.33%**	**12.91%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.98%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	14.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	60.37%
Total Bill before Taxes			**$ 11,447.24**			**$ 11,452.03**	**$ 4.79**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 724.99**			**$ 687.12**	**-$ 37.87**	**-5.22%**	
Total Bill after Taxes			**$ 12,172.24**			**$ 12,139.16**	**-$ 33.08**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	0.78%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.7831**	$ 2,783.10	1,000	$ 2.7902	$ 2,790.20	$ 7.10	0.26%	7.10%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.4488	-$ 448.80	1,000	-$ 0.4488	-$ 448.80	$ -	0.00%	-1.14%
Sub-Total			**$ 2,640.59**			**$ 2,648.93**	**$ 8.34**	**0.32%**	**6.74%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.97%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.38%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	70.79%
Total Bill before Taxes			**$ 39,265.32**			**$ 39,273.66**	**$ 8.34**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,486.80**			**$ 2,356.42**	**-$ 130.38**	**-5.24%**	
Total Bill after Taxes			**$ 41,752.12**			**$ 41,630.08**	**-$ 122.04**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	0.31%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.7831**	$ 8,349.30	3,000	$ 2.7902	$ 8,370.60	$ 21.30	0.26%	8.32%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.4488	-$ 1,346.40	3,000	-$ 0.4488	-$ 1,346.40	$ -	0.00%	-1.34%
Sub-Total			**$ 7,309.19**			**$ 7,331.73**	**$ 22.54**	**0.31%**	**7.29%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.64%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	69.20%
Total Bill before Taxes			**$ 100,526.51**			**$ 100,549.05**	**$ 22.54**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,366.68**			**$ 6,032.94**	**-$ 333.74**	**-5.24%**	
Total Bill after Taxes			**$ 106,893.19**			**$ 106,581.99**	**-$ 311.20**	**-0.29%**	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	2.99%
Distribution (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	5,000	**$ 1.1694**	$ 5,847.00	5,000	$ 1.1724	$ 5,862.00	$ 15.00	0.26%	2.15%
Regulatory Assets (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-$ 0.9271	-$ 4,635.50	5,000	-$ 0.9271	-$ 4,635.50	$ -	0.00%	-1.70%
Sub-Total			**$ 9,341.78**			**$ 9,378.02**	**$ 36.24**	**0.39%**	**3.44%**
Other Charges (kWh)	3043500	$ 0.0132	$ 40,174.20	3043500	$ 0.0132	$ 40,174.20	$ -	0.00%	14.73%
Other Charges (kW)	5,073	$ 3.7996	$ 19,273.47	5,073	$ 3.7996	$ 19,273.47	$ -	0.00%	7.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,042,750	$ 0.0670	$ 203,864.25	3,042,750	$ 0.0670	$ 203,864.25	$ -	0.00%	74.75%
Total Bill before Taxes			**$ 272,697.20**			**$ 272,733.44**	**$ 36.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 17,270.82**			**$ 16,364.01**	**-$ 906.82**	**-5.25%**	
Total Bill after Taxes			**$ 289,968.02**			**$ 289,097.45**	**-$ 870.58**	**-0.30%**	

Large Use

Consumption	6,000,000 kWh 10000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	1.52%
Distribution (kWh)	6,000,000	$ -	$ -	6,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	10,000	**$ 1.1694**	$ 11,694.00	10,000	$ 1.1724	$ 11,724.00	$ 30.00	0.26%	2.18%
Regulatory Assets (kWh)	6,000,000	$ -	$ -	6,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	10,000	-$ 0.9271	-$ 9,271.00	10,000	-$ 0.9271	-$ 9,271.00	$ -	0.00%	-1.73%
Sub-Total			**$ 10,553.28**			**$ 10,604.52**	**$ 51.24**	**0.49%**	**1.97%**
Other Charges (kWh)	6087000	$ 0.0132	$ 80,348.40	6087000	$ 0.0132	$ 80,348.40	$ -	0.00%	14.95%
Other Charges (kW)	10,145	$ 3.7996	$ 38,546.94	10,145	$ 3.7996	$ 38,546.94	$ -	0.00%	7.17%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	6,086,250	$ 0.0670	$ 407,778.75	6,086,250	$ 0.0670	$ 407,778.75	$ -	0.00%	75.89%
Total Bill before Taxes			**$ 537,270.87**			**$ 537,322.11**	**$ 51.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34,027.16**			**$ 32,239.33**	**-$ 1,787.83**	**-5.25%**	
Total Bill after Taxes			**$ 571,298.03**			**$ 569,561.44**	**-$ 1,736.59**	**-0.30%**	

Large Use

Consumption	9,000,000 kWh 15000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	1.02%
Distribution (kWh)	9,000,000	$ -	$ -	9,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	15,000	**$ 1.1694**	$ 17,541.00	15,000	$ 1.1724	$ 17,586.00	$ 45.00	0.26%	2.19%
Regulatory Assets (kWh)	9,000,000	$ -	$ -	9,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	-$ 0.9271	-$ 13,906.50	15,000	-$ 0.9271	-$ 13,906.50	$ -	0.00%	-1.73%
Sub-Total			**$ 11,764.78**			**$ 11,831.02**	**$ 66.24**	**0.56%**	**1.48%**
Other Charges (kWh)	9130500	$ 0.0132	$ 120,522.60	9130500	$ 0.0132	$ 120,522.60	$ -	0.00%	15.03%
Other Charges (kW)	15,218	$ 3.7996	$ 57,820.41	15,218	$ 3.7996	$ 57,820.41	$ -	0.00%	7.21%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	9,129,750	$ 0.0670	$ 611,693.25	9,129,750	$ 0.0670	$ 611,693.25	$ -	0.00%	76.28%
Total Bill before Taxes			**$ 801,844.54**			**$ 801,910.78**	**$ 66.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 50,783.49**			**$ 48,114.65**	**-$ 2,668.84**	**-5.26%**	
Total Bill after Taxes			**$ 852,628.03**			**$ 850,025.43**	**-$ 2,602.60**	**-0.31%**	

Large Use

Consumption	10,000,000 kWh 17500 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.91%
Distribution (kWh)	10,000,000	$ -	$ -	10,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	17,500	**$ 1.1694**	$ 20,464.50	17,500	$ 1.1724	$ 20,517.00	$ 52.50	0.26%	2.30%
Regulatory Assets (kWh)	10,000,000	$ -	$ -	10,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	17,500	-$ 0.9271	-$ 16,224.25	17,500	-$ 0.9271	-$ 16,224.25	$ -	0.00%	-1.82%
Sub-Total			**$ 12,370.53**			**$ 12,444.27**	**$ 73.74**	**0.60%**	**1.39%**
Other Charges (kWh)	10145000	$ 0.0132	$ 133,914.00	10145000	$ 0.0132	$ 133,914.00	$ -	0.00%	14.99%
Other Charges (kW)	17,754	$ 3.7996	$ 67,457.15	17,754	$ 3.7996	$ 67,457.15	$ -	0.00%	7.55%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	10,144,250	$ 0.0670	$ 679,664.75	10,144,250	$ 0.0670	$ 679,664.75	$ -	0.00%	76.07%
Total Bill before Taxes			**$ 893,449.93**			**$ 893,523.67**	**$ 73.74**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 56,585.16**			**$ 53,611.42**	**-$ 2,973.74**	**-5.26%**	
Total Bill after Taxes			**$ 950,035.09**			**$ 947,135.09**	**-$ 2,900.00**	**-0.31%**	

Large Use

Consumption	12,000,000 kWh 20000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.76%
Distribution (kWh)	12,000,000	$ -	$ -	12,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	20,000	**$ 1.1694**	$ 23,388.00	20,000	$ 1.1724	$ 23,448.00	$ 60.00	0.26%	2.20%
Regulatory Assets (kWh)	12,000,000	$ -	$ -	12,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	20,000	-$ 0.9271	-$ 18,542.00	20,000	-$ 0.9271	-$ 18,542.00	$ -	0.00%	-1.74%
Sub-Total			**$ 12,976.28**			**$ 13,057.52**	**$ 81.24**	**0.63%**	**1.22%**
Other Charges (kWh)	12174000	$ 0.0132	$ 160,696.80	12174000	$ 0.0132	$ 160,696.80	$ -	0.00%	15.07%
Other Charges (kW)	20,290	$ 3.7996	$ 77,093.88	20,290	$ 3.7996	$ 77,093.88	$ -	0.00%	7.23%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	12,173,250	$ 0.0670	$ 815,607.75	12,173,250	$ 0.0670	$ 815,607.75	$ -	0.00%	76.48%
Total Bill before Taxes			**$ 1,066,418.21**			**$ 1,066,499.45**	**$ 81.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 67,539.82**			**$ 63,989.97**	**-$ 3,549.85**	**-5.26%**	
Total Bill after Taxes			**$ 1,133,958.03**			**$ 1,130,489.42**	**-$ 3,468.61**	**-0.31%**	

Large Use

Consumption	15,000,000 kWh 22000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.62%
Distribution (kWh)	15,000,000	$ -	$ -	15,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	22,000	**$ 1.1694**	$ 25,726.80	22,000	$ 1.1724	$ 25,792.80	$ 66.00	0.26%	1.96%
Regulatory Assets (kWh)	15,000,000	$ -	$ -	15,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	22,000	-$ 0.9271	-$ 20,396.20	22,000	-$ 0.9271	-$ 20,396.20	$ -	0.00%	-1.55%
Sub-Total			**$ 13,460.88**			**$ 13,548.12**	**$ 87.24**	**0.65%**	**1.03%**
Other Charges (kWh)	15217500	$ 0.0132	$ 200,871.00	15217500	$ 0.0132	$ 200,871.00	$ -	0.00%	15.23%
Other Charges (kW)	22,319	$ 3.7996	$ 84,803.27	22,319	$ 3.7996	$ 84,803.27	$ -	0.00%	6.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	15,216,750	$ 0.0670	$ 1,019,522.25	15,216,750	$ 0.0670	$ 1,019,522.25	$ -	0.00%	77.31%
Total Bill before Taxes			**$ 1,318,700.90**			**$ 1,318,788.14**	**$ 87.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 83,517.72**			**$ 79,127.29**	**-$ 4,390.44**	**-5.26%**	
Total Bill after Taxes			**$ 1,402,218.63**			**$ 1,397,915.43**	**-$ 4,303.20**	**-0.31%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	37.23%
Distribution (kWh)	250	$ 0.0142	$ 3.55	250	$ 0.0142	$ 3.55	$ -	0.00%	9.46%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0022	-$ 0.55	250	-$ 0.0022	-$ 0.55	$ -	0.00%	-1.47%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.93**			**$ 16.97**	**$ 0.04**	**0.24%**	**45.23%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	14.61%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	40.16%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 37.48**			**$ 37.52**	**$ 0.04**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.37**			**$ 2.25**	**-$ 0.12**	**-5.16%**	
Total Bill after Taxes			**$ 39.86**			**$ 39.77**	**-$ 0.08**	**-0.21%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	22.87%
Distribution (kWh)	500	$ 0.0142	$ 7.10	500	$ 0.0142	$ 7.10	$ -	0.00%	11.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0022	-$ 1.10	500	-$ 0.0022	-$ 1.10	$ -	0.00%	-1.80%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.93**			**$ 19.97**	**$ 0.04**	**0.20%**	**32.70%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	17.95%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	49.35%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 61.03**			**$ 61.07**	**$ 0.04**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.87**			**$ 3.66**	**-$ 0.20**	**-5.20%**	
Total Bill after Taxes			**$ 64.90**			**$ 64.74**	**-$ 0.16**	**-0.25%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	16.46%
Distribution (kWh)	750	$ 0.0142	$ 10.65	750	$ 0.0142	$ 10.65	$ -	0.00%	12.55%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0022	-$ 1.65	750	-$ 0.0022	-$ 1.65	$ -	0.00%	-1.94%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.93**			**$ 22.97**	**$ 0.04**	**0.17%**	**27.06%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	19.37%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	51.24%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.33%
Total Bill before Taxes			**$ 84.85**			**$ 84.89**	**$ 0.04**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.37**			**$ 5.09**	**-$ 0.28**	**-5.22%**	
Total Bill after Taxes			**$ 90.23**			**$ 89.99**	**-$ 0.24**	**-0.27%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	12.61%
Distribution (kWh)	1,000	$ 0.0142	$ 14.20	1,000	$ 0.0142	$ 14.20	$ -	0.00%	12.82%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0022	-$ 2.20	1,000	-$ 0.0022	-$ 2.20	$ -	0.00%	-1.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.93**			**$ 25.97**	**$ 0.04**	**0.15%**	**23.44%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	19.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	39.27%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	17.50%
Total Bill before Taxes			**$ 110.74**			**$ 110.78**	**$ 0.04**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.01**			**$ 6.65**	**-$ 0.37**	**-5.23%**	
Total Bill after Taxes			**$ 117.76**			**$ 117.43**	**-$ 0.33**	**-0.28%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	8.59%
Distribution (kWh)	1,500	$ 0.0142	$ 21.30	1,500	$ 0.0142	$ 21.30	$ -	0.00%	13.10%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0022	-$ 3.30	1,500	-$ 0.0022	-$ 3.30	$ -	0.00%	-2.03%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 31.93**			**$ 31.97**	**$ 0.04**	**0.13%**	**19.67%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	20.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	26.76%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	33.34%
Total Bill before Taxes			**$ 162.52**			**$ 162.56**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.29**			**$ 9.75**	**-$ 0.54**	**-5.24%**	
Total Bill after Taxes			**$ 172.82**			**$ 172.32**	**-$ 0.50**	**-0.29%**	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	6.52%
Distribution (kWh)	2,000	$ 0.0142	$ 28.40	2,000	$ 0.0142	$ 28.40	$ -	0.00%	13.25%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0022	-$ 4.40	2,000	-$ 0.0022	-$ 4.40	$ -	0.00%	-2.05%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.93**			**$ 37.97**	**$ 0.04**	**0.11%**	**17.71%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	20.46%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	20.29%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	41.53%
Total Bill before Taxes			**$ 214.30**			**$ 214.34**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.57**			**$ 12.86**	**-$ 0.71**	**-5.25%**	
Total Bill after Taxes			**$ 227.88**			**$ 227.21**	**-$ 0.67**	**-0.29%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	8.15%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 2.1472**	$ 0.64	0	$ 2.1527	$ 0.65	$ 0.00	0.26%	9.94%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 0.4220	$ 0.13	0	$ 0.4220	$ 0.13	$ -	0.00%	1.95%
Sub-Total			**$ 1.30**			**$ 1.30**	**$ 0.00**	**0.13%**	**20.04%**
Other Charges (kWh)	62	$ 0.0132	$ 0.82	62	$ 0.0132	$ 0.82	$ -	0.00%	12.66%
Other Charges (kW)	0	$ 2.4305	$ 0.76	0	$ 2.4305	$ 0.76	$ -	0.00%	11.66%
Cost of Power Commodity (kWh)	62	$ 0.0580	$ 3.62	62	$ 0.0580	$ 3.62	$ -	0.00%	55.64%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 6.50**			**$ 6.50**	**$ 0.00**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.41**			**$ 0.39**	**-$ 0.02**	**-5.24%**	
Total Bill after Taxes			**$ 6.91**			**$ 6.89**	**-$ 0.02**	**-0.29%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	3.23%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 1.07	1	$ 2.1527	$ 1.08	$ 0.00	0.26%	6.56%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.21	1	$ 0.4220	$ 0.21	$ -	0.00%	1.29%
Sub-Total			**$ 1.81**			**$ 1.82**	**$ 0.00**	**0.15%**	**11.08%**
Other Charges (kWh)	187	$ 0.0132	$ 2.47	187	$ 0.0132	$ 2.47	$ -	0.00%	15.06%
Other Charges (kW)	1	$ 2.4305	$ 1.26	1	$ 2.4305	$ 1.26	$ -	0.00%	7.70%
Cost of Power Commodity (kWh)	187	$ 0.0580	$ 10.85	187	$ 0.0580	$ 10.85	$ -	0.00%	66.16%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.40**			**$ 16.40**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.04**			**$ 0.98**	**-$ 0.05**	**-5.25%**	
Total Bill after Taxes			**$ 17.44**			**$ 17.38**	**-$ 0.05**	**-0.30%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	2.18%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 1.61	1	$ 2.1527	$ 1.61	$ 0.00	0.26%	6.63%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.32	1	$ 0.4220	$ 0.32	$ -	0.00%	1.30%
Sub-Total			**$ 2.46**			**$ 2.46**	**$ 0.00**	**0.17%**	**10.11%**
Other Charges (kWh)	281	$ 0.0132	$ 3.70	281	$ 0.0132	$ 3.70	$ -	0.00%	15.22%
Other Charges (kW)	1	$ 2.4305	$ 1.89	1	$ 2.4305	$ 1.89	$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	281	$ 0.0580	$ 16.28	281	$ 0.0580	$ 16.28	$ -	0.00%	66.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.33**			**$ 24.34**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.54**			**$ 1.46**	**-$ 0.08**	**-5.25%**	
Total Bill after Taxes			**$ 25.87**			**$ 25.80**	**-$ 0.08**	**-0.30%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	1.68%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 2.15	1	$ 2.1527	$ 2.15	$ 0.01	0.26%	6.83%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.42	1	$ 0.4220	$ 0.42	$ -	0.00%	1.34%
Sub-Total			**$ 3.10**			**$ 3.10**	**$ 0.01**	**0.18%**	**9.85%**
Other Charges (kWh)	364	$ 0.0132	$ 4.80	364	$ 0.0132	$ 4.80	$ -	0.00%	15.23%
Other Charges (kW)	1	$ 2.4305	$ 2.53	1	$ 2.4305	$ 2.53	$ -	0.00%	8.01%
Cost of Power Commodity (kWh)	364	$ 0.0580	$ 21.10	364	$ 0.0580	$ 21.10	$ -	0.00%	66.91%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.52**			**$ 31.53**	**$ 0.01**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.00**			**$ 1.89**	**-$ 0.10**	**-5.25%**	
Total Bill after Taxes			**$ 33.52**			**$ 33.42**	**-$ 0.10**	**-0.30%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PowerStream Inc. (Vaughan)
EB-2007-0573, EB-2005-0409
Friday, February 09, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	57.10%
Distribution (kWh)	100	$ 0.0111	$ 1.11	100	$ 0.0111	$ 1.11	$ -	0.00%	5.16%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-$ 0.0017	-$ 0.17	100	-$ 0.0017	-$ 0.17	$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.74**			**$ 13.23**	**$ 0.49**	**3.85%**	**61.47%**
Other Charges (kWh)	104	$ 0.0218	$ 2.27	104	$ 0.0218	$ 2.27	$ -	0.00%	10.53%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	$ 0.0580	$ 6.03	104	$ 0.0580	$ 6.03	$ -	0.00%	28.01%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 21.03**			**$ 21.52**	**$ 0.49**	**2.33%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.33**			**$ 1.29**	**-$ 0.04**	**-3.06%**	
Total Bill after Taxes			**$ 22.37**			**$ 22.82**	**$ 0.45**	**2.01%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0393***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	34.74%
Distribution (kWh)	250	$ 0.0111	$ 2.78	250	$ 0.0111	$ 2.78	$ -	0.00%	7.84%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0017	-$ 0.43	250	-$ 0.0017	-$ 0.43	$ -	0.00%	-1.20%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 14.15**			**$ 14.64**	**$ 0.49**	**3.46%**	**41.39%**
Other Charges (kWh)	260	$ 0.0218	$ 5.66	260	$ 0.0218	$ 5.66	$ -	0.00%	16.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	42.60%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 34.88**			**$ 35.37**	**$ 0.49**	**1.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.21**			**$ 2.12**	**-$ 0.09**	**-3.93%**	
Total Bill after Taxes			**$ 37.09**			**$ 37.50**	**$ 0.40**	**1.09%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	21.02%
Distribution (kWh)	500	$ 0.0111	$ 5.55	500	$ 0.0111	$ 5.55	$ -	0.00%	9.49%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0017	-$ 0.85	500	-$ 0.0017	-$ 0.85	$ -	0.00%	-1.45%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.50**			**$ 16.99**	**$ 0.49**	**2.97%**	**29.06%**
Other Charges (kWh)	520	$ 0.0218	$ 11.33	520	$ 0.0218	$ 11.33	$ -	0.00%	19.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	51.56%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 57.97**			**$ 58.46**	**$ 0.49**	**0.85%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.67**			**$ 3.51**	**-$ 0.16**	**-4.46%**	
Total Bill after Taxes			**$ 61.64**			**$ 61.97**	**$ 0.33**	**0.53%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	15.07%
Distribution (kWh)	750	$ 0.0111	$ 8.33	750	$ 0.0111	$ 8.33	$ -	0.00%	10.21%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0017	-$ 1.28	750	-$ 0.0017	-$ 1.28	$ -	0.00%	-1.56%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 18.85**			**$ 19.34**	**$ 0.49**	**2.60%**	**23.72%**
Other Charges (kWh)	779	$ 0.0218	$ 16.99	779	$ 0.0218	$ 16.99	$ -	0.00%	20.84%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	779	$ 0.0580	$ 45.21	779	$ 0.0580	$ 45.21	$ -	0.00%	55.44%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 81.05**			**$ 81.54**	**$ 0.49**	**0.60%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.13**			**$ 4.89**	**-$ 0.24**	**-4.69%**	
Total Bill after Taxes			**$ 86.19**			**$ 86.43**	**$ 0.25**	**0.29%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	11.51%
Distribution (kWh)	1,000	$ 0.0111	$ 11.10	1,000	$ 0.0111	$ 11.10	$ -	0.00%	10.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0017	-$ 1.70	1,000	-$ 0.0017	-$ 1.70	$ -	0.00%	-1.59%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 21.20**			**$ 21.69**	**$ 0.49**	**2.31%**	**20.31%**
Other Charges (kWh)	1039	$ 0.0218	$ 22.66	1039	$ 0.0218	$ 22.66	$ -	0.00%	21.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	43.45%
Cost of Power Commodity (kWh)	239	$ 0.0670	$ 16.03	239	$ 0.0670	$ 16.03	$ -	0.00%	15.02%
Total Bill before Taxes			**$ 106.29**			**$ 106.78**	**$ 0.49**	**0.46%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.73**			**$ 6.41**	**-$ 0.32**	**-4.83%**	
Total Bill after Taxes			**$ 113.02**			**$ 113.19**	**$ 0.17**	**0.15%**	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	7.80%
Distribution (kWh)	1,500	$ 0.0111	$ 16.65	1,500	$ 0.0111	$ 16.65	$ -	0.00%	10.56%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0017	-$ 2.55	1,500	-$ 0.0017	-$ 2.55	$ -	0.00%	-1.62%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.90**			**$ 26.39**	**$ 0.49**	**1.89%**	**16.74%**
Other Charges (kWh)	1559	$ 0.0218	$ 33.99	1559	$ 0.0218	$ 33.99	$ -	0.00%	21.56%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	29.44%
Cost of Power Commodity (kWh)	759	$ 0.0670	$ 50.85	759	$ 0.0670	$ 50.85	$ -	0.00%	32.26%
Total Bill before Taxes			**$ 157.13**			**$ 157.62**	**$ 0.49**	**0.31%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9.95**			**$ 9.46**	**-$ 0.49**	**-4.97%**	
Total Bill after Taxes			**$ 167.09**			**$ 167.08**	**-$ 0.00**	**0.00%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 11.80			$ 12.29	$ 0.49	4.15%	5.90%
Distribution (kWh)	2,000	$ 0.0111	$ 22.20	2,000	$ 0.0111	$ 22.20	$ -	0.00%	10.65%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0017	-$ 3.40	2,000	-$ 0.0017	-$ 3.40	$ -	0.00%	-1.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 30.60**			**$ 31.09**	**$ 0.49**	**1.60%**	**14.91%**
Other Charges (kWh)	2079	$ 0.0218	$ 45.31	2079	$ 0.0218	$ 45.31	$ -	0.00%	21.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	22.26%
Cost of Power Commodity (kWh)	1,279	$ 0.0670	$ 85.67	1,279	$ 0.0670	$ 85.67	$ -	0.00%	41.09%
Total Bill before Taxes			**$ 207.98**			**$ 208.47**	**$ 0.49**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.17**			**$ 12.51**	**-$ 0.66**	**-5.04%**	
Total Bill after Taxes			**$ 221.15**			**$ 220.98**	**-$ 0.17**	**-0.08%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	22.84%
Distribution (kWh)	1,000	$ 0.0142	$ 14.20	1,000	$ 0.0142	$ 14.20	$ -	0.00%	11.32%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0022	-$ 2.20	1,000	-$ 0.0022	-$ 2.20	$ -	0.00%	-1.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.13**			**$ 40.66**	**$ 0.53**	**1.32%**	**32.41%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	17.48%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	34.67%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	15.45%
Total Bill before Taxes			**$ 124.94**			**$ 125.47**	**$ 0.53**	**0.42%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.91**			**$ 7.53**	**-$ 0.38**	**-4.86%**	
Total Bill after Taxes			**$ 132.86**			**$ 133.00**	**$ 0.15**	**0.11%**	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	12.51%
Distribution (kWh)	2,000	$ 0.0142	$ 28.40	2,000	$ 0.0142	$ 28.40	$ -	0.00%	12.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0022	-$ 4.40	2,000	-$ 0.0022	-$ 4.40	$ -	0.00%	-1.92%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 52.13**			**$ 52.66**	**$ 0.53**	**1.02%**	**22.99%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	19.15%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	18.99%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	38.87%
Total Bill before Taxes			**$ 228.50**			**$ 229.03**	**$ 0.53**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.47**			**$ 13.74**	**-$ 0.73**	**-5.04%**	
Total Bill after Taxes			**$ 242.98**			**$ 242.78**	**-$ 0.20**	**-0.08%**	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	5.31%
Distribution (kWh)	5,000	$ 0.0142	$ 71.00	5,000	$ 0.0142	$ 71.00	$ -	0.00%	13.15%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-$ 0.0022	-$ 11.00	5,000	-$ 0.0022	-$ 11.00	$ -	0.00%	-2.04%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 88.13**			**$ 88.66**	**$ 0.53**	**0.60%**	**16.43%**
Other Charges (kWh)	5197	$ 0.0211	$ 109.65	5197	$ 0.0211	$ 109.65	$ -	0.00%	20.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	8.06%
Cost of Power Commodity (kWh)	4,447	$ 0.0670	$ 297.92	4,447	$ 0.0670	$ 297.92	$ -	0.00%	55.20%
Total Bill before Taxes			**$ 539.19**			**$ 539.72**	**$ 0.53**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 34.15**			**$ 32.38**	**-$ 1.77**	**-5.17%**	
Total Bill after Taxes			**$ 573.34**			**$ 572.10**	**-$ 1.24**	**-0.22%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	2.71%
Distribution (kWh)	10,000	$ 0.0142	$ 142.00	10,000	$ 0.0142	$ 142.00	$ -	0.00%	13.43%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-$ 0.0022	-$ 22.00	10,000	-$ 0.0022	-$ 22.00	$ -	0.00%	-2.08%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 148.13**			**$ 148.66**	**$ 0.53**	**0.36%**	**14.06%**
Other Charges (kWh)	10393	$ 0.0211	$ 219.29	10393	$ 0.0211	$ 219.29	$ -	0.00%	20.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	4.11%
Cost of Power Commodity (kWh)	9,643	$ 0.0670	$ 646.08	9,643	$ 0.0670	$ 646.08	$ -	0.00%	61.09%
Total Bill before Taxes			**$ 1,057.00**			**$ 1,057.53**	**$ 0.53**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 66.94**			**$ 63.45**	**-$ 3.49**	**-5.22%**	
Total Bill after Taxes			**$ 1,123.95**			**$ 1,120.99**	**-$ 2.96**	**-0.26%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 28.13			$ 28.66	$ 0.53	1.88%	1.82%
Distribution (kWh)	15,000	$ 0.0142	$ 213.00	15,000	$ 0.0142	$ 213.00	$ -	0.00%	13.52%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-$ 0.0022	-$ 33.00	15,000	-$ 0.0022	-$ 33.00	$ -	0.00%	-2.09%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 208.13**			**$ 208.66**	**$ 0.53**	**0.25%**	**13.25%**
Other Charges (kWh)	15590	$ 0.0211	$ 328.94	15590	$ 0.0211	$ 328.94	$ -	0.00%	20.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.76%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	63.11%
Total Bill before Taxes			**$ 1,574.81**			**$ 1,575.34**	**$ 0.53**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 99.74**			**$ 94.52**	**-$ 5.22**	**-5.23%**	
Total Bill after Taxes			**$ 1,674.55**			**$ 1,669.87**	**-$ 4.69**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	16.28%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.7831**	$ 166.99	60	$ 2.7902	$ 167.41	$ 0.43	0.26%	8.86%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.4488	-$ 26.93	60	-$ 0.4488	-$ 26.93	$ -	0.00%	-1.43%
Sub-Total			**$ 446.35**			**$ 448.01**	**$ 1.67**	**0.37%**	**23.72%**
Other Charges (kWh)	15590	$ 0.0132	$ 205.78	15590	$ 0.0132	$ 205.78	$ -	0.00%	10.89%
Other Charges (kW)	62	$ 3.1663	$ 197.44	62	$ 3.1663	$ 197.44	$ -	0.00%	10.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.30%
Cost of Power Commodity (kWh)	14,840	$ 0.0670	$ 994.25	14,840	$ 0.0670	$ 994.25	$ -	0.00%	52.63%
Total Bill before Taxes			**$ 1,887.32**			**$ 1,888.99**	**$ 1.67**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 119.53**			**$ 113.34**	**-$ 6.19**	**-5.18%**	
Total Bill after Taxes			**$ 2,006.85**			**$ 2,002.33**	**-$ 4.53**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	7.33%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.7831**	$ 278.31	100	$ 2.7902	$ 279.02	$ 0.71	0.26%	6.65%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.4488	-$ 44.88	100	-$ 0.4488	-$ 44.88	$ -	0.00%	-1.07%
Sub-Total			**$ 539.72**			**$ 541.67**	**$ 1.95**	**0.36%**	**12.90%**
Other Charges (kWh)	41572	$ 0.0132	$ 548.75	41572	$ 0.0132	$ 548.75	$ -	0.00%	13.07%
Other Charges (kW)	104	$ 3.1663	$ 329.07	104	$ 3.1663	$ 329.07	$ -	0.00%	7.84%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.04%
Cost of Power Commodity (kWh)	40,822	$ 0.0670	$ 2,735.07	40,822	$ 0.0670	$ 2,735.07	$ -	0.00%	65.15%
Total Bill before Taxes			**$ 4,196.12**			**$ 4,198.07**	**$ 1.95**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 265.75**			**$ 251.88**	**-$ 13.87**	**-5.22%**	
Total Bill after Taxes			**$ 4,461.87**			**$ 4,449.95**	**-$ 11.92**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	80,000 kWh 250 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	3.67%
Distribution (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	250	**$ 2.7831**	$ 695.78	250	$ 2.7902	$ 697.55	$ 1.77	0.26%	8.33%
Regulatory Assets (kWh)	80,000	$ -	$ -	80,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	250	-$ 0.4488	-$ 112.20	250	-$ 0.4488	-$ 112.20	$ -	0.00%	-1.34%
Sub-Total			**$ 889.87**			**$ 892.88**	**$ 3.01**	**0.34%**	**10.66%**
Other Charges (kWh)	83144	$ 0.0132	$ 1,097.50	83144	$ 0.0132	$ 1,097.50	$ -	0.00%	13.10%
Other Charges (kW)	260	$ 3.1663	$ 822.68	260	$ 3.1663	$ 822.68	$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	82,394	$ 0.0670	$ 5,520.40	82,394	$ 0.0670	$ 5,520.40	$ -	0.00%	65.90%
Total Bill before Taxes			**$ 8,373.95**			**$ 8,376.96**	**$ 3.01**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 530.35**			**$ 502.62**	**-$ 27.73**	**-5.23%**	
Total Bill after Taxes			**$ 8,904.30**			**$ 8,879.58**	**-$ 24.72**	**-0.28%**	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	2.69%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.7831**	$ 1,391.55	500	$ 2.7902	$ 1,395.10	$ 3.55	0.26%	12.18%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.4488	-$ 224.40	500	-$ 0.4488	-$ 224.40	$ -	0.00%	-1.96%
Sub-Total			**$ 1,473.44**			**$ 1,478.23**	**$ 4.79**	**0.33%**	**12.91%**
Other Charges (kWh)	103930	$ 0.0132	$ 1,371.88	103930	$ 0.0132	$ 1,371.88	$ -	0.00%	11.98%
Other Charges (kW)	520	$ 3.1663	$ 1,645.37	520	$ 3.1663	$ 1,645.37	$ -	0.00%	14.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	103,180	$ 0.0670	$ 6,913.06	103,180	$ 0.0670	$ 6,913.06	$ -	0.00%	60.37%
Total Bill before Taxes			**$ 11,447.24**			**$ 11,452.03**	**$ 4.79**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 724.99**			**$ 687.12**	**-$ 37.87**	**-5.22%**	
Total Bill after Taxes			**$ 12,172.24**			**$ 12,139.16**	**-$ 33.08**	**-0.27%**	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	0.78%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.7831**	$ 2,783.10	1,000	$ 2.7902	$ 2,790.20	$ 7.10	0.26%	7.10%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.4488	-$ 448.80	1,000	-$ 0.4488	-$ 448.80	$ -	0.00%	-1.14%
Sub-Total			**$ 2,640.59**			**$ 2,648.93**	**$ 8.34**	**0.32%**	**6.74%**
Other Charges (kWh)	415720	$ 0.0132	$ 5,487.50	415720	$ 0.0132	$ 5,487.50	$ -	0.00%	13.97%
Other Charges (kW)	1,039	$ 3.1663	$ 3,290.74	1,039	$ 3.1663	$ 3,290.74	$ -	0.00%	8.38%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,970	$ 0.0670	$ 27,802.99	414,970	$ 0.0670	$ 27,802.99	$ -	0.00%	70.79%
Total Bill before Taxes			**$ 39,265.32**			**$ 39,273.66**	**$ 8.34**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,486.80**			**$ 2,356.42**	**-$ 130.38**	**-5.24%**	
Total Bill after Taxes			**$ 41,752.12**			**$ 41,630.08**	**-$ 122.04**	**-0.29%**	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 306.29			$ 307.53	$ 1.24	0.40%	0.31%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.7831**	$ 8,349.30	3,000	$ 2.7902	$ 8,370.60	$ 21.30	0.26%	8.32%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.4488	-$ 1,346.40	3,000	-$ 0.4488	-$ 1,346.40	$ -	0.00%	-1.34%
Sub-Total			**$ 7,309.19**			**$ 7,331.73**	**$ 22.54**	**0.31%**	**7.29%**
Other Charges (kWh)	1039300	$ 0.0132	$ 13,718.76	1039300	$ 0.0132	$ 13,718.76	$ -	0.00%	13.64%
Other Charges (kW)	3,118	$ 3.1663	$ 9,872.21	3,118	$ 3.1663	$ 9,872.21	$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,038,550	$ 0.0670	$ 69,582.85	1,038,550	$ 0.0670	$ 69,582.85	$ -	0.00%	69.20%
Total Bill before Taxes			**$ 100,526.51**			**$ 100,549.05**	**$ 22.54**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,366.68**			**$ 6,032.94**	**-$ 333.74**	**-5.24%**	
Total Bill after Taxes			**$ 106,893.19**			**$ 106,581.99**	**-$ 311.20**	**-0.29%**	

Large Use

Consumption	3,000,000 kWh 5000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	2.99%
Distribution (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	5,000	**$ 1.1694**	$ 5,847.00	5,000	$ 1.1724	$ 5,862.00	$ 15.00	0.26%	2.15%
Regulatory Assets (kWh)	3,000,000	$ -	$ -	3,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-$ 0.9271	-$ 4,635.50	5,000	-$ 0.9271	-$ 4,635.50	$ -	0.00%	-1.70%
Sub-Total			**$ 9,341.78**			**$ 9,378.02**	**$ 36.24**	**0.39%**	**3.44%**
Other Charges (kWh)	3043500	$ 0.0132	$ 40,174.20	3043500	$ 0.0132	$ 40,174.20	$ -	0.00%	14.73%
Other Charges (kW)	5,073	$ 3.7996	$ 19,273.47	5,073	$ 3.7996	$ 19,273.47	$ -	0.00%	7.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	3,042,750	$ 0.0670	$ 203,864.25	3,042,750	$ 0.0670	$ 203,864.25	$ -	0.00%	74.75%
Total Bill before Taxes			**$ 272,697.20**			**$ 272,733.44**	**$ 36.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 17,270.82**			**$ 16,364.01**	**-$ 906.82**	**-5.25%**	
Total Bill after Taxes			**$ 289,968.02**			**$ 289,097.45**	**-$ 870.58**	**-0.30%**	

Large Use

Consumption	5,000,000 kWh 10000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	1.79%
Distribution (kWh)	5,000,000	$ -	$ -	5,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	10,000	**$ 1.1694**	$ 11,694.00	10,000	$ 1.1724	$ 11,724.00	$ 30.00	0.26%	2.57%
Regulatory Assets (kWh)	5,000,000	$ -	$ -	5,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	10,000	-$ 0.9271	-$ 9,271.00	10,000	-$ 0.9271	-$ 9,271.00	$ -	0.00%	-2.03%
Sub-Total			**$ 10,553.28**			**$ 10,604.52**	**$ 51.24**	**0.49%**	**2.33%**
Other Charges (kWh)	5072500	$ 0.0132	$ 66,957.00	5072500	$ 0.0132	$ 66,957.00	$ -	0.00%	14.68%
Other Charges (kW)	10,145	$ 3.7996	$ 38,546.94	10,145	$ 3.7996	$ 38,546.94	$ -	0.00%	8.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	5,071,750	$ 0.0670	$ 339,807.25	5,071,750	$ 0.0670	$ 339,807.25	$ -	0.00%	74.53%
Total Bill before Taxes			**$ 455,907.97**			**$ 455,959.21**	**$ 51.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 28,874.17**			**$ 27,357.55**	**-$ 1,516.62**	**-5.25%**	
Total Bill after Taxes			**$ 484,782.14**			**$ 483,316.76**	**-$ 1,465.38**	**-0.30%**	

Large Use

Consumption	8,000,000 kWh 15000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	1.13%
Distribution (kWh)	8,000,000	$ -	$ -	8,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	15,000	**$ 1.1694**	$ 17,541.00	15,000	$ 1.1724	$ 17,586.00	$ 45.00	0.26%	2.44%
Regulatory Assets (kWh)	8,000,000	$ -	$ -	8,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	-$ 0.9271	-$ 13,906.50	15,000	-$ 0.9271	-$ 13,906.50	$ -	0.00%	-1.93%
Sub-Total			**$ 11,764.78**			**$ 11,831.02**	**$ 66.24**	**0.56%**	**1.64%**
Other Charges (kWh)	8116000	$ 0.0132	$ 107,131.20	8116000	$ 0.0132	$ 107,131.20	$ -	0.00%	14.87%
Other Charges (kW)	15,218	$ 3.7996	$ 57,820.41	15,218	$ 3.7996	$ 57,820.41	$ -	0.00%	8.02%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	8,115,250	$ 0.0670	$ 543,721.75	8,115,250	$ 0.0670	$ 543,721.75	$ -	0.00%	75.46%
Total Bill before Taxes			**$ 720,481.64**			**$ 720,547.88**	**$ 66.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 45,630.50**			**$ 43,232.87**	**-$ 2,397.63**	**-5.25%**	
Total Bill after Taxes			**$ 766,112.15**			**$ 763,780.76**	**-$ 2,331.39**	**-0.30%**	

Large Use

Consumption	10,000,000 kWh 17500 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.91%
Distribution (kWh)	10,000,000	$ -	$ -	10,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	17,500	**$ 1.1694**	$ 20,464.50	17,500	$ 1.1724	$ 20,517.00	$ 52.50	0.26%	2.30%
Regulatory Assets (kWh)	10,000,000	$ -	$ -	10,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	17,500	-$ 0.9271	-$ 16,224.25	17,500	-$ 0.9271	-$ 16,224.25	$ -	0.00%	-1.82%
Sub-Total			**$ 12,370.53**			**$ 12,444.27**	**$ 73.74**	**0.60%**	**1.39%**
Other Charges (kWh)	10145000	$ 0.0132	$ 133,914.00	10145000	$ 0.0132	$ 133,914.00	$ -	0.00%	14.99%
Other Charges (kW)	17,754	$ 3.7996	$ 67,457.15	17,754	$ 3.7996	$ 67,457.15	$ -	0.00%	7.55%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	10,144,250	$ 0.0670	$ 679,664.75	10,144,250	$ 0.0670	$ 679,664.75	$ -	0.00%	76.07%
Total Bill before Taxes			**$ 893,449.93**			**$ 893,523.67**	**$ 73.74**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 56,585.16**			**$ 53,611.42**	**-$ 2,973.74**	**-5.26%**	
Total Bill after Taxes			**$ 950,035.09**			**$ 947,135.09**	**-$ 2,900.00**	**-0.31%**	

Large Use

Consumption	12,000,000 kWh 20000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.76%
Distribution (kWh)	12,000,000	$ -	$ -	12,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	20,000	**$ 1.1694**	$ 23,388.00	20,000	$ 1.1724	$ 23,448.00	$ 60.00	0.26%	2.20%
Regulatory Assets (kWh)	12,000,000	$ -	$ -	12,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	20,000	-$ 0.9271	-$ 18,542.00	20,000	-$ 0.9271	-$ 18,542.00	$ -	0.00%	-1.74%
Sub-Total			**$ 12,976.28**			**$ 13,057.52**	**$ 81.24**	**0.63%**	**1.22%**
Other Charges (kWh)	12174000	$ 0.0132	$ 160,696.80	12174000	$ 0.0132	$ 160,696.80	$ -	0.00%	15.07%
Other Charges (kW)	20,290	$ 3.7996	$ 77,093.88	20,290	$ 3.7996	$ 77,093.88	$ -	0.00%	7.23%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	12,173,250	$ 0.0670	$ 815,607.75	12,173,250	$ 0.0670	$ 815,607.75	$ -	0.00%	76.48%
Total Bill before Taxes			**$ 1,066,418.21**			**$ 1,066,499.45**	**$ 81.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 67,539.82**			**$ 63,989.97**	**-$ 3,549.85**	**-5.26%**	
Total Bill after Taxes			**$ 1,133,958.03**			**$ 1,130,489.42**	**-$ 3,468.61**	**-0.31%**	

Large Use

Consumption	15,000,000 kWh 22000 kW	Loss Factor 1.0145

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 8,130.28			$ 8,151.52	$ 21.24	0.26%	0.62%
Distribution (kWh)	15,000,000	$ -	$ -	15,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	22,000	**$ 1.1694**	$ 25,726.80	22,000	$ 1.1724	$ 25,792.80	$ 66.00	0.26%	1.96%
Regulatory Assets (kWh)	15,000,000	$ -	$ -	15,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	22,000	-$ 0.9271	-$ 20,396.20	22,000	-$ 0.9271	-$ 20,396.20	$ -	0.00%	-1.55%
Sub-Total			**$ 13,460.88**			**$ 13,548.12**	**$ 87.24**	**0.65%**	**1.03%**
Other Charges (kWh)	15217500	$ 0.0132	$ 200,871.00	15217500	$ 0.0132	$ 200,871.00	$ -	0.00%	15.23%
Other Charges (kW)	22,319	$ 3.7996	$ 84,803.27	22,319	$ 3.7996	$ 84,803.27	$ -	0.00%	6.43%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	15,216,750	$ 0.0670	$ 1,019,522.25	15,216,750	$ 0.0670	$ 1,019,522.25	$ -	0.00%	77.31%
Total Bill before Taxes			**$ 1,318,700.90**			**$ 1,318,788.14**	**$ 87.24**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 83,517.72**			**$ 79,127.29**	**-$ 4,390.44**	**-5.26%**	
Total Bill after Taxes			**$ 1,402,218.63**			**$ 1,397,915.43**	**-$ 4,303.20**	**-0.31%**	

Unmetered Scattered Load

Consumption	250 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	37.23%
Distribution (kWh)	250	$ 0.0142	$ 3.55	250	$ 0.0142	$ 3.55	$ -	0.00%	9.46%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-$ 0.0022	-$ 0.55	250	-$ 0.0022	-$ 0.55	$ -	0.00%	-1.47%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.93**			**$ 16.97**	**$ 0.04**	**0.24%**	**45.23%**
Other Charges (kWh)	260	$ 0.0211	$ 5.48	260	$ 0.0211	$ 5.48	$ -	0.00%	14.61%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	260	$ 0.0580	$ 15.07	260	$ 0.0580	$ 15.07	$ -	0.00%	40.16%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 37.48**			**$ 37.52**	**$ 0.04**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.37**			**$ 2.25**	**-$ 0.12**	**-5.16%**	
Total Bill after Taxes			**$ 39.86**			**$ 39.77**	**-$ 0.08**	**-0.21%**	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	22.87%
Distribution (kWh)	500	$ 0.0142	$ 7.10	500	$ 0.0142	$ 7.10	$ -	0.00%	11.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-$ 0.0022	-$ 1.10	500	-$ 0.0022	-$ 1.10	$ -	0.00%	-1.80%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.93**			**$ 19.97**	**$ 0.04**	**0.20%**	**32.70%**
Other Charges (kWh)	520	$ 0.0211	$ 10.96	520	$ 0.0211	$ 10.96	$ -	0.00%	17.95%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	520	$ 0.0580	$ 30.14	520	$ 0.0580	$ 30.14	$ -	0.00%	49.35%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 61.03**			**$ 61.07**	**$ 0.04**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.87**			**$ 3.66**	**-$ 0.20**	**-5.20%**	
Total Bill after Taxes			**$ 64.90**			**$ 64.74**	**-$ 0.16**	**-0.25%**	

Unmetered Scattered Load

Consumption	750 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	16.46%
Distribution (kWh)	750	$ 0.0142	$ 10.65	750	$ 0.0142	$ 10.65	$ -	0.00%	12.55%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.0022	-$ 1.65	750	-$ 0.0022	-$ 1.65	$ -	0.00%	-1.94%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.93**			**$ 22.97**	**$ 0.04**	**0.17%**	**27.06%**
Other Charges (kWh)	779	$ 0.0211	$ 16.45	779	$ 0.0211	$ 16.45	$ -	0.00%	19.37%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	51.24%
Cost of Power Commodity (kWh)	29	$ 0.0670	$ 1.97	29	$ 0.0670	$ 1.97	$ -	0.00%	2.33%
Total Bill before Taxes			**$ 84.85**			**$ 84.89**	**$ 0.04**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.37**			**$ 5.09**	**-$ 0.28**	**-5.22%**	
Total Bill after Taxes			**$ 90.23**			**$ 89.99**	**-$ 0.24**	**-0.27%**	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	12.61%
Distribution (kWh)	1,000	$ 0.0142	$ 14.20	1,000	$ 0.0142	$ 14.20	$ -	0.00%	12.82%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.0022	-$ 2.20	1,000	-$ 0.0022	-$ 2.20	$ -	0.00%	-1.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 25.93**			**$ 25.97**	**$ 0.04**	**0.15%**	**23.44%**
Other Charges (kWh)	1039	$ 0.0211	$ 21.93	1039	$ 0.0211	$ 21.93	$ -	0.00%	19.79%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	39.27%
Cost of Power Commodity (kWh)	289	$ 0.0670	$ 19.38	289	$ 0.0670	$ 19.38	$ -	0.00%	17.50%
Total Bill before Taxes			**$ 110.74**			**$ 110.78**	**$ 0.04**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.01**			**$ 6.65**	**-$ 0.37**	**-5.23%**	
Total Bill after Taxes			**$ 117.76**			**$ 117.43**	**-$ 0.33**	**-0.28%**	

Unmetered Scattered Load

Consumption	1,500 kWh 0 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	8.59%
Distribution (kWh)	1,500	$ 0.0142	$ 21.30	1,500	$ 0.0142	$ 21.30	$ -	0.00%	13.10%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.0022	-$ 3.30	1,500	-$ 0.0022	-$ 3.30	$ -	0.00%	-2.03%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 31.93**			**$ 31.97**	**$ 0.04**	**0.13%**	**19.67%**
Other Charges (kWh)	1559	$ 0.0211	$ 32.89	1559	$ 0.0211	$ 32.89	$ -	0.00%	20.23%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	26.76%
Cost of Power Commodity (kWh)	809	$ 0.0670	$ 54.20	809	$ 0.0670	$ 54.20	$ -	0.00%	33.34%
Total Bill before Taxes			**$ 162.52**			**$ 162.56**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.29**			**$ 9.75**	**-$ 0.54**	**-5.24%**	
Total Bill after Taxes			**$ 172.82**			**$ 172.32**	**-$ 0.50**	**-0.29%**	

Unmetered Scattered Load

Consumption	2,000 kWh kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 13.93			$ 13.97	$ 0.04	0.29%	6.52%
Distribution (kWh)	2,000	$ 0.0142	$ 28.40	2,000	$ 0.0142	$ 28.40	$ -	0.00%	13.25%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.0022	-$ 4.40	2,000	-$ 0.0022	-$ 4.40	$ -	0.00%	-2.05%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.93**			**$ 37.97**	**$ 0.04**	**0.11%**	**17.71%**
Other Charges (kWh)	2079	$ 0.0211	$ 43.86	2079	$ 0.0211	$ 43.86	$ -	0.00%	20.46%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	20.29%
Cost of Power Commodity (kWh)	1,329	$ 0.0670	$ 89.02	1,329	$ 0.0670	$ 89.02	$ -	0.00%	41.53%
Total Bill before Taxes			**$ 214.30**			**$ 214.34**	**$ 0.04**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.57**			**$ 12.86**	**-$ 0.71**	**-5.25%**	
Total Bill after Taxes			**$ 227.88**			**$ 227.21**	**-$ 0.67**	**-0.29%**	

Sentinel Lighting

Consumption	60 kWh 0.3 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	8.15%
Distribution (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	0	**$ 2.1472**	$ 0.64	0	$ 2.1527	$ 0.65	$ 0.00	0.26%	9.94%
Regulatory Assets (kWh)	60	$ -	$ -	60	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	0	$ 0.4220	$ 0.13	0	$ 0.4220	$ 0.13	$ -	0.00%	1.95%
Sub-Total			**$ 1.30**			**$ 1.30**	**$ 0.00**	**0.13%**	**20.04%**
Other Charges (kWh)	62	$ 0.0132	$ 0.82	62	$ 0.0132	$ 0.82	$ -	0.00%	12.66%
Other Charges (kW)	0	$ 2.4305	$ 0.76	0	$ 2.4305	$ 0.76	$ -	0.00%	11.66%
Cost of Power Commodity (kWh)	62	$ 0.0580	$ 3.62	62	$ 0.0580	$ 3.62	$ -	0.00%	55.64%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 6.50**			**$ 6.50**	**$ 0.00**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 0.41**			**$ 0.39**	**-$ 0.02**	**-5.24%**	
Total Bill after Taxes			**$ 6.91**			**$ 6.89**	**-$ 0.02**	**-0.29%**	

Sentinel Lighting

Consumption	180 kWh 0.5 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	3.23%
Distribution (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 1.07	1	$ 2.1527	$ 1.08	$ 0.00	0.26%	6.56%
Regulatory Assets (kWh)	180	$ -	$ -	180	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.21	1	$ 0.4220	$ 0.21	$ -	0.00%	1.29%
Sub-Total			**$ 1.81**			**$ 1.82**	**$ 0.00**	**0.15%**	**11.08%**
Other Charges (kWh)	187	$ 0.0132	$ 2.47	187	$ 0.0132	$ 2.47	$ -	0.00%	15.06%
Other Charges (kW)	1	$ 2.4305	$ 1.26	1	$ 2.4305	$ 1.26	$ -	0.00%	7.70%
Cost of Power Commodity (kWh)	187	$ 0.0580	$ 10.85	187	$ 0.0580	$ 10.85	$ -	0.00%	66.16%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 16.40**			**$ 16.40**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.04**			**$ 0.98**	**-$ 0.05**	**-5.25%**	
Total Bill after Taxes			**$ 17.44**			**$ 17.38**	**-$ 0.05**	**-0.30%**	

Sentinel Lighting

Consumption	270 kWh 0.75 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	2.18%
Distribution (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 1.61	1	$ 2.1527	$ 1.61	$ 0.00	0.26%	6.63%
Regulatory Assets (kWh)	270	$ -	$ -	270	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.32	1	$ 0.4220	$ 0.32	$ -	0.00%	1.30%
Sub-Total			**$ 2.46**			**$ 2.46**	**$ 0.00**	**0.17%**	**10.11%**
Other Charges (kWh)	281	$ 0.0132	$ 3.70	281	$ 0.0132	$ 3.70	$ -	0.00%	15.22%
Other Charges (kW)	1	$ 2.4305	$ 1.89	1	$ 2.4305	$ 1.89	$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	281	$ 0.0580	$ 16.28	281	$ 0.0580	$ 16.28	$ -	0.00%	66.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.33**			**$ 24.34**	**$ 0.00**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.54**			**$ 1.46**	**-$ 0.08**	**-5.25%**	
Total Bill after Taxes			**$ 25.87**			**$ 25.80**	**-$ 0.08**	**-0.30%**	

Sentinel Lighting

Consumption	350 kWh 1 kW	Loss Factor 1.0393

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.53			$ 0.53	$ -	0.00%	1.68%
Distribution (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1	**$ 2.1472**	$ 2.15	1	$ 2.1527	$ 2.15	$ 0.01	0.26%	6.83%
Regulatory Assets (kWh)	350	$ -	$ -	350	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1	$ 0.4220	$ 0.42	1	$ 0.4220	$ 0.42	$ -	0.00%	1.34%
Sub-Total			**$ 3.10**			**$ 3.10**	**$ 0.01**	**0.18%**	**9.85%**
Other Charges (kWh)	364	$ 0.0132	$ 4.80	364	$ 0.0132	$ 4.80	$ -	0.00%	15.23%
Other Charges (kW)	1	$ 2.4305	$ 2.53	1	$ 2.4305	$ 2.53	$ -	0.00%	8.01%
Cost of Power Commodity (kWh)	364	$ 0.0580	$ 21.10	364	$ 0.0580	$ 21.10	$ -	0.00%	66.91%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.52**			**$ 31.53**	**$ 0.01**	**0.02%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.00**			**$ 1.89**	**-$ 0.10**	**-5.25%**	
Total Bill after Taxes			**$ 33.52**			**$ 33.42**	**-$ 0.10**	**-0.30%**	

SECTION 6

Ontario Energy Board

2007 EDR Smart Meter Rate Calculation Model

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
	From Another Sheet	To The 2007 IRM Model	To Another Sheet

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	PowerStream Inc.		
Licence Number:	ED-2004-0420	Smart Meter Grouping:	Listed
IRM 2007 EB Number:	EB-2007-0573		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0409
Date of Submission:	February 9, 2007	Revision:	
Version:	1.0		

Contact Information

Name:	Tom Barrett
Title:	Manager, Rate Applications
Phone Number:	905-417-6900 ext. 8166
E-Mail Address:	tom.barrett@powerstream.ca

Please Note: In the event of an inconsistency between this model and any element of the January 2007 "Report of the Board on 2nd Generation Incentive Regulation of Ontario's Electricity Distributors - Addendum for Smart Metering Rates ", the Report governs.

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2007 EDR Smart Meter Rate Calculation Model

Powerstream Inc.

EB-2006-0573

Filed: February 09, 2007

Sheet 2. Smart Meter Capital Cost and Operational Expense Data

Smart Meter Unit Installation Plan: *(From Smart Meter Plan filed December 15, 2006)*

assume calendar year installation	2006	2007	2008	2009	2010	Total
Planned number of Residential smart meters to be installed	-	80,000	50,000	50,000	19,367	199,367
Planned number of General Service Less Than 50 kW smart meters	-	-	-	-	23,765	23,765
Planned Meter Installation (Residential and Less Than 50 kW only)	-	80,000	50,000	50,000	43,132	223,132
Planned Meter Installation Completed before January 1, 2008		80,000				

Smart Meter Unit Cost

	Per Unit	
Smart Meter Unit Cost *Enter the invoiced cost per smart meter purchased* *Please provide details in Manager's Summary*	$ 82.87	A
Smart Meter Other Unit Cost *Enter the invoiced other costs per smart meter unit purchased* *Please provide details in Manager's Summary*		B
Smart Meter Installation Cost per Unit *Enter the time and material cost per smart meter unit installed* *Please provide details in Manager's Summary*	$ 31.83	C
Smart Meter Other Cost per Unit *Enter the other cost per smart meter unit installed* *Please provide details in Manager's Summary*		D
Total Unit cost per Smart Meter	**$ 114.71**	E = A + B + C + D

3. LDC Assumptions and Data

AMI Capital Cost

	2006	2007	2008	2009	2010	Total	
AMI Computer Hardware Costs *Enter the estimated capital costs for AMI related Computer Hardware* *Please provide details in Manager's Summary*	$ -	$ 410,400	$ 248,400	$ 234,900	$ 27,000	$ 920,700	F
			3. LDC Assumptions and Data				
AMI Computer Software Costs *Enter the estimated capital costs for AMI related Computer Software* *Please provide details in Manager's Summary*	$ -					$ -	G
			3. LDC Assumptions and Data				
Total AMI Capital Cost	**$ -**	**$ 410,400**	**$ 248,400**	**$ 234,900**	**$ 27,000**	**$ 920,700**	H = F + G

Other Capital Cost

	2006	2007	2008	2009	2010	Total	
Other Computer Hardware Costs *Enter the estimated capital costs for other related Computer Hardware* *Please provide details in Manager's Summary*	$ -	$ 108,000	$ -	$ 108,000	$ -	$ 216,000	I
			3. LDC Assumptions and Data				
Other Computer Software Costs *Enter the estimated capital costs for other related Computer Software* *Please provide details in Manager's Summary*	$ -	$ 690,000	$ 120,000	$ 106,500	$ 93,000	$ 1,009,500	J
			3. LDC Assumptions and Data				
Total Other Capital Cost	**$ -**	**$ 798,000**	**$ 120,000**	**$ 214,500**	**$ 93,000**	**$ 1,225,500**	K = I + J

Incremental AMI Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental AMI O&M Expenses *Enter the estimated incremental AMI related O&M expenses* *Please provide details in Manager's Summary*	$ -	$ 313,200	$ 148,500	-$ 159,300	-$ 229,500	$ 72,900	L
			3. LDC Assumptions and Data				
Incremental AMI Admin Expenses *Enter the estimated incremental AMI related Admin expenses* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	M
			3. LDC Assumptions and Data				
Total Incremental AMI Operation Expenses	**$ -**	**$ 313,200**	**$ 148,500**	**-$ 159,300**	**-$ 229,500**	**$ 72,900**	N = L + M

Incremental Other Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental Other O&M Expenses *Enter the estimated incremental Other related O&M expenses* *Please provide details in Manager's Summary*	$ -	$ 370,000	$ 233,500	$ 233,500	$ 233,500	$ 1,070,500	O
			3. LDC Assumptions and Data				
Incremental Other Admin Expenses *Enter the estimated incremental Other related Admin expenses* *Please provide details in Manager's Summary*	$ -	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,000,000	P
			3. LDC Assumptions and Data				
Total Incremental Other Operation Expenses	**$ -**	**$ 620,000**	**$ 483,500**	**$ 483,500**	**$ 483,500**	**$ 2,070,500**	Q = O + P

AMI - Advanced Metering Infrastructure

Other - Cost or expenses not AMI but does not include stranded assets

2007 EDR Smart Meter Rate Calculation Model

PowerStream Inc.
EB-2007-0573
Friday, February 09, 2007

Sheet 3. LDC Assumptions and Data

Assumptions:

1. Planned meter installations occur evenly through the year.
2. Year assumed January to December
3. Amortization is straight line and has half year rule applied in first year

2006 EDR Data Information

Deemed Debt (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 18)	60%	*4. Smart Meter Rate Calc*
Deemed Equity (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 19)	40%	*4. Smart Meter Rate Calc*
Weighted Debt Rate (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 25)	6.16%	*4. Smart Meter Rate Calc*
Proposed ROE (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell E 32)	9.00%	*4. Smart Meter Rate Calc*
Weighted Average Cost of Capital	7.30%	

2006 EDR Total Metered Customers

Sum of Residential, General Service, and Large User *from 2006 EDR Sheet "7-1 ALLOCATION - Base Rev. Req." Cells H16 thru H93*	211,062	*4. Smart Meter Rate Calc*

2006 EDR Tax Rate

Corporate Income Tax Rate *(from 2006 PILs Sheet "Test Year PILs,Tax Provision" Cell D 14)*	36.12%	*5. PILs*

Capital Data:

	2006	2007	2008	2009	2010	Total
Smart meter including installation ($114.7055 times Planned Meters Installed)	$ -	$ 9,176,440	$ 5,735,275	$ 5,735,275	$ 4,947,478	$ 25,594,468
Computer Hardware Costs *2. Smart Meter Data; AMI (F) plus Other (I)*	$ -	$ 518,400	$ 248,400	$ 342,900	$ 27,000	$ 1,136,700
Computer Software Costs *2. Smart Meter Data; AMI (G) plus Other (J)*	$ -	$ 690,000	$ 120,000	$ 106,500	$ 93,000	$ 1,009,500
Total Computer Costs *2. Smart Meter Data; AMI (H) plus Other (K)*	$ -	$ 10,384,840	$ 6,103,675	$ 6,184,675	$ 5,067,478	$ 27,740,668

6. SM Avg Net Fixed Assets &UCC

LDC Amortization Policy:

Smart Meter Amortization Rate *Enter Amortization Policy*	15	Years	*6. SM Avg Net Fixed Assets &UCC*
Computer Hardware Amortization Rate *Enter Amortization Policy*	5	Years	*6. SM Avg Net Fixed Assets &UCC*
Computer Software Amortization Rate *Enter Amortization Policy*	3	Years	*6. SM Avg Net Fixed Assets &UCC*

Operating Expense Data:

	2006	2007	2008	2009	2010	Total
Incremental O&M Expenses *2. Smart Meter Data; AMI (L) plus Other (O)*	$ -	$ 683,200	$ 382,000	$ 74,200	$ 4,000	$ 1,143,400
Incremental Admin Expenses *2. Smart Meter Data; AMI (M) plus Other (P)*	$ -	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 1,000,000
Total Incremental Operating Expense *2. Smart Meter Data; AMI (N) plus Other (Q)*	$ -	$ 933,200	$ 632,000	$ 324,200	$ 254,000	$ 2,143,400

4. Smart Meter Rate Calc

Per Meter Cost Split:

	Per Meter	Installed	Investment	% of Invest
Smart meter including installation	$ 114.71	223,132	$ 25,594,468	86%
Computer Hardware Costs	$ 5.09	223,132	$ 1,136,700	0%
Computer Software Costs	$ 4.52	223,132	$ 1,009,500	0%
Smart meter incremental operating expenses	$ 9.61	223,132	$ 2,143,400	0%
Total Smart Meter Capital Costs per meter	$ 133.93		$ 29,884,068	86%

2007 EDR Smart Meter Rate Calculation Model
PowerStream Inc.
EB-2007-0573
Friday, February 09, 2007
Sheet 4. Smart Meter Rate Calc

Smart Meter Rate Calculation

Average Asset Values		**2007**				
Net Fixed Assets Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*		$ 4,435,279				
Net Fixed Assets Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*		$ 233,280				
Net Fixed Assets Computer Software *(6. SM Avg Net Fixed Assets &UCC)*		$ 287,500				
Total Net Fixed Assets		$ 4,956,059	$ 4,956,059			*A*
Working Capital						
Operation Expense		$ 933,200				
15 % Working Capital		$ 139,980	$ 139,980			*B*
Smart Meters included in Rate Base			$ 5,096,039			*C = A + B*
Return on Rate Base						
Deemed Debt *(3. LDC Assumptions and Data)*	60.0%		$ 3,057,624			*D = C * Deemed Debt*
Deemed Equity *(3. LDC Assumptions and Data)*	40.0%		$ 2,038,416			*E = C * Deemed Equity*
			$ 5,096,039			
Weighted Debt Rate *(3. LDC Assumptions and Data)*	6.2%		$ 188,350			*F = D * Weighted Debt Rate*
Proposed ROE *(3. LDC Assumptions and Data)*	9.0%		$ 183,457			*G = E * Proposed ROE*
Return on Rate Base			$ 371,807	$ 371,807		*H = F + G*
Operating Expenses						
Incremental Operating Expenses *(3. LDC Assumptions and Data)*				$ 933,200		*I*
Amortization Expenses						
Amortization Expenses - Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*			$ 305,881			
Amortization Expenses - Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*			$ 51,840			
Amortization Expenses - Computer Software *(6. SM Avg Net Fixed Assets &UCC)*			$ 115,000			
Total Amortization Expenses				$ 472,721	*5. PILs*	*J*
Revenue Requirement Before PILs				$ 1,777,728		*K = H + I + J*
Calculation of Taxable Income						
Incremental Operating Expenses				-$ 933,200		*I*
Depreciation Expenses				-$ 472,721		*J*
Interest Expense				-$ 188,350		*F*
Taxable Income For PILs				$ 183,457	*5. PILs*	*L = K - I - J - F*
Grossed up PILs *(5. PILs)*				$ 39,479		*M*
Revenue Requirement Before PILs				$ 1,777,728		*K*
Grossed up PILs *(5. PILs)*				$ 39,479		*M*
Revenue Requirement for Smart Meters				**$ 1,817,208**		*N = K + M*
2007 Smart Meter Rate Adder						
Revenue Requirement for Smart Meters				$ 1,817,208		*N*
2006 EDR Total Metered Customers *(3. LDC Assumptions and Data)*				211,062		*O = 2006 EDR Total Metered Customers*
Annualized amount required per metered customer				$ 8.61		*P = N / O*
Number of months in year				12		*Q*
2007 Smart Meter Rate Adder				**$ 0.72**		*R = P / Q*

Enter this amount in the 2007 IRM Model sheet "4. 2006 Smart Meter Information" in cells F 17 thru F 32 (as required)

PILs Calculation

INCOME TAX	
Net Income *(4. Smart Meter Rate Calc)*	$ 183,457
Amortization *(4. Smart Meter Rate Calc)*	$ 472,721
CCA - Class 47 (8%) Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	-$ 367,058
CCA - Class 45 (45%) Computers *(6. SM Avg Net Fixed Assets &UCC)*	-$ 271,890
Change in taxable income	$ 17,231
Tax Rate *(3. LDC Assumptions and Data)*	36.12%
Income Taxes Payable	$ 6,224
ONTARIO CAPITAL TAX	
Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	$ 8,870,559
Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*	$ 466,560
Computer Software *(6. SM Avg Net Fixed Assets &UCC)*	$ 575,000
Rate Base	$ 9,912,119
Less: Exemption	$ -
Deemed Taxable Capital	$ 9,912,119
Ontario Capital Tax Rate	0.300%
Net Amount (Taxable Capital x Rate)	$ 29,736

Gross Up

	PILs Payable	Gross Up	Grossed Up PILs	
Change in Income Taxes Payable	$ 6,224	36.12%	$ 9,743	
Change in OCT	$ 29,736		$ 29,736	
PIL's	$ 35,960		**$ 39,479**	*4. Smart Meter Rate Calc*

2007 EDR Smart Meter Rate Calculation Model
PowerStream Inc.
EB-2007-0573
Friday, February 09, 2007
Sheet 6. SM Avg Net Fixed Assets &UCC

Smart Meter Average Net Fixed Assets

Net Fixed Assets - Smart Meters

	2006	2007	
Opening Capital Investment	$ -	$ -	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ -		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ 9,176,440	
Closing Capital Investment	$ -	$ 9,176,440	
Opening Accumulated Amortization	$ -	$ -	
Amortization Year 1 (15 Years Straight Line)	$ -	$ -	
Amortization Year 2 (15 Years Straight Line)		$ 305,881	
Closing Accumulated Amortization	$ -	$ 305,881	
Opening Net Fixed Assets	$ -	$ -	
Closing Net Fixed Assets	$ -	$ 8,870,559	*5. PILs*
Average Net Fixed Assets	$ -	$ 4,435,279	*4. Smart Meter Rate Calc*

Net Fixed Assets - Computer Hardware

	2006	2007	
Opening Capital Investment	$ -	$ -	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ -		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ 518,400	
Closing Capital Investment	$ -	$ 518,400	
Opening Accumulated Amortization	$ -	$ -	
Amortization Year 1 (5 Years Straight Line)	$ -	$ -	
Amortization Year 2 (5 Years Straight Line)		$ 51,840	
Closing Accumulated Amortization	$ -	$ 51,840	
Opening Net Fixed Assets	$ -	$ -	
Closing Net Fixed Assets	$ -	$ 466,560	*5. PILs*
Average Net Fixed Assets	$ -	$ 233,280	*4. Smart Meter Rate Calc*

Net Fixed Assets - Computer Software

	2006	2007	
Opening Capital Investment	$ -	$ -	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ -		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ 690,000	
Closing Capital Investment	$ -	$ 690,000	
Opening Accumulated Amortization	$ -	$ -	
Amortization Year 1 (3 Years Straight Line)	$ -	$ -	
Amortization Year 2 (3 Years Straight Line)		$ 115,000	
Closing Accumulated Amortization	$ -	$ 115,000	
Opening Net Fixed Assets	$ -	$ -	
Closing Net Fixed Assets	$ -	$ 575,000	*5. PILs*
Average Net Fixed Assets	$ -	$ 287,500	*4. Smart Meter Rate Calc*

2007 EDR Smart Meter Rate Calculation Model
PowerStream Inc.
EB-2007-0573
Friday, February 09, 2007
Sheet 6. SM Avg Net Fixed Assets &UCC

For PILs Calculation

UCC - Smart Meters

CCA Class 47 (8%)	2006	2007	
Opening UCC	$ -	$ -	
Capital Additions	$ -	$ 9,176,440	
UCC Before Half Year Rule	$ -	$ 9,176,440	
Half Year Rule (1/2 Additions - Disposals)	$ -	$ 4,588,220	
Reduced UCC	$ -	$ 4,588,220	
CCA Rate Class 47	8%	8%	
CCA	$ -	$ 367,058	*5. PILs*
Closing UCC	$ -	$ 8,809,382	

UCC - Computer Equipment

CCA Class 45 (45%)	2006	2007	
Opening UCC	$ -	$ -	
Capital Additions Hardware	$ -	$ 518,400	
Capital Additions Software	$ -	$ 690,000	
UCC Before Half Year Rule	$ -	$ 1,208,400	
Half Year Rule (1/2 Additions - Disposals)	$ -	$ 604,200	
Reduced UCC	$ -	$ 604,200	
CCA Rate Class 45	45%	45%	
CCA	$ -	$ 271,890	*5. PILs*
Closing UCC	$ -	$ 936,510	