

Customer Class	Savings	LRAM
Residential	23.6 GWh	\$141,353.87
General Service Less Than 50 kW	2.7 GWH	\$11,742.15
General Service 50 to 499 kW	7.1 MW	\$11,511.70
Total To Dec 31, 2010 excluding 2009		<b>\$164,607.72</b>

Customer Class	2010 RRR	Units	LRAM	Proposed Rate Rider
Residential	216,435,358	kWh	\$141,353.87	0.0007
General Service Less Than 50 kW	66,420,789	kWh	\$11,742.15	0.0002
General Service 50 to 499 kW	472,060	kW	\$11,511.70	0.0244
Total To Dec 31, 2010 excluding 2009			<b>\$164,607.72</b>	

# Initiative Name	Program Name	Program Year	Results Status	2006	2007	2008	2009	2010	2011	2012	Total
1 Secondary Refrigerator Retirement Pilot	Consumer	2006	Final	28,763	28,763	28,763					86,288
2 Cool & Hot Savings Rebate	Consumer	2006	Final	71,003	71,003	71,003					213,008
3 Every Kilowatt Counts	Consumer	2006	Final	1,842,350	1,842,350	1,842,350					5,527,049
6 Great Refrigerator Roundup	Consumer	2007	Final	-	70,257	70,257					140,514
7 Cool & Hot Savings Rebate	Consumer	2007	Final	-	113,138	113,138					226,275
8 Every Kilowatt Counts	Consumer	2007	Final	-	678,195	669,901					1,348,096
10 Summer Savings	Consumer	2007	Final	-	358,344	60,400					418,744
13 Social Housing Pilot	Consumer Low-Income	2007	Final	-	61,639	61,639					123,279
14 Energy Efficiency Assistance for Houses Pilot	Consumer Low-Income	2007	Final	-	41,419	41,419					82,839
20 Great Refrigerator Roundup	Consumer	2008	Final	-	-	181,812					181,812
21 Cool Savings Rebate	Consumer	2008	Final	-	-	122,719					122,719
22 Every Kilowatt Counts Power Savings Event	Consumer	2008	Final	-	-	622,953					622,953
35 Great Refrigerator Roundup	Consumer	2009	Final	-	-	-					-
36 Cool Savings Rebate	Consumer	2009	Final	-	-	-					-
37 Every Kilowatt Counts Power Savings Event	Consumer	2009	Final	-	-	-					-
53 Great Refrigerator Roundup	Consumer	2010	Final	-	-	-		273,750			273,750
54 Cool Savings Rebate	Consumer	2010	Final	-	-	-		82,004			82,004
55 Every Kilowatt Counts Power Savings Event	Consumer	2010	Final	-	-	-		101,679			101,679
61 Multi-Family Energy Efficiency Rebates	Consumer, Consumer Low-Income	2010	Final	-	-	-		966,881			966,881
				1,942,115	3,265,107	3,886,353	-	1,424,313	-	-	10,517,888
Residential Distribution Volumetric Rate	\$/kWh			0.0133	0.0134	0.0133	0.0137	0.0141	0.0141	0.0141	
LRAM				\$ 25,830.13	\$ 43,752.44	\$ 51,688.49	\$ -	\$ 20,082.82	\$ -	\$ -	\$ 141,353.87

# Initiative Name	Program Name	Program Year	Results Status	2006	2007	2008	2009	2010	2011	2012	Total
27 High Performance New Construction	Business	2008	Final	-	-	901					901
41 High Performance New Construction	Business	2009	Final	-	-	-					-
44 Demand Response 1	Business, Industrial	2009	Final	-	-	-					-
45 Demand Response 2	Business, Industrial	2009	Final	-	-	-					-
46 Demand Response 3	Business, Industrial	2009	Final	-	-	-					-
57 Electricity Retrofit Incentive	Business	2010	Final	-	-	-		313,014			313,014
59 High Performance New Construction	Business	2010	Final	-	-	-		97,812			97,812
60 Power Savings Blitz	Business	2010	Final	-	-	-		400,030			400,030
62 Demand Response 2	Business, Industrial	2010	Final	-	-	-		462,254			462,254
63 Demand Response 3	Business, Industrial	2010	Final	-	-	-		16,383			16,383
				-	-	901	-	1,289,494	-	-	1,290,396
GSLT50 Distribution Volumetric Rate				0.0085	0.0086	0.0086	0.0181	0.0091	0.0091	0.0091	
LRAM				\$ -	\$ -	\$ 7.75	\$ -	\$ 11,734.40	\$ -	\$ -	\$ 11,742.15

# Initiative Name	Program Name	Program Year	Results Status	2006	2007	2008	2009	2010	2011	2012	Total
4 Demand Response 1	Business, Industrial	2006	Final	828	-	-					828
5 Loblaw & York Region Demand Response	Business, Industrial	2006	Final	41	-	-					41
17 Demand Response 1	Business, Industrial	2007	Final	-	949	-					949
18 Loblaw & York Region Demand Response	Business, Industrial	2007	Final	-	79	-					79
27 High Performance New Construction	Business	2008	Final	-	-	1					1
29 Demand Response 1	Business, Industrial	2008	Final	-	-	1,381					1,381
30 Demand Response 3	Business, Industrial	2008	Final	-	-	267					267
31 Loblaw & York Region Demand Response	Business, Industrial	2008	Final	-	-	92					92
41 High Performance New Construction	Business	2009	Final	-	-	-					-
44 Demand Response 1	Business, Industrial	2009	Final	-	-	-					-
45 Demand Response 2	Business, Industrial	2009	Final	-	-	-					-
46 Demand Response 3	Business, Industrial	2009	Final	-	-	-					-
47 Loblaw & York Region Demand Response	Business, Industrial	2009	Final	-	-	-					-
57 Electricity Retrofit Incentive	Business	2010	Final	-	-	-		55			55
59 High Performance New Construction	Business	2010	Final	-	-	-		43			43
60 Power Savings Blitz	Business	2010	Final	-	-	-		130			130
62 Demand Response 2	Business, Industrial	2010	Final	-	-	-		395			395
63 Demand Response 3	Business, Industrial	2010	Final	-	-	-		836			836
64 Loblaw & York Region Demand Response	Business, Industrial	2010	Final	-	-	-		97			97
				869	1,028	1,740	-	1,558	-	-	5,195
GSGT50 Distribution Volumetric Rate	\$/kWh			2.207	2.2269	2.2158	3.3729	2.2138	2.2178	2.2178	
LRAM				\$ 1,917.28	\$ 2,289.55	\$ 3,856.40	\$ -	\$ 3,448.47	\$ -	\$ -	\$ 11,511.70