

SHEET 1 - 2001 OEB Approved Rate Schedule

V2

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address			
VERSION NUMBER	1		
Date	16-Jan-02		

Enter the values for your 2001 OEB approved distribution rates in the appropriate areas which are highlighted in yellow.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0069
MONTHLY SERVICE CHARGE (Per Customer)	\$15.14
COST OF POWER KWH RATE	\$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0069			
MONTHLY SERVICE CHARGE (Per Customer)	\$15.14			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0060
MONTHLY SERVICE CHARGE (Per Customer)	\$23.78
COST OF POWER KWH RATE	\$0.0775

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0060			
MONTHLY SERVICE CHARGE (Per Customer)	\$23.78			
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.8626
MONTHLY SERVICE CHARGE (Per Customer)	\$117.42
COST OF POWER KW RATE	\$7.6626
COST OF POWER KWH RATE	\$0.0547

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.5496

MONTHLY SERVICE CHARGE (Per Connection) \$2.02

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.6293

MONTHLY SERVICE CHARGE (Per Connection) \$0.62

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

MISCELLANEOUS CHARGES

ADD 2001 OEB APPROVED MISCELLANEOUS CHARGES BELOW.

Please enter these charges exactly as they are entered in your current approved rate schedule.

Please add your specific charges as necessary.

New Account Setup		\$	7.50
Change of Occupancy		\$	-
Account History			
Administration Fee		\$	-
Current Year Data		\$	-
Each Additional Year Data		\$	-
Arrear's Certificate		\$	10.00
Late Payment			5.00%
Returned Cheque (plus actual bank charges)		\$	10.00
Collection of Account Charge		\$	-
Disconnect/Reconnect Charges (non payment of account)			
At Meter - During Regular Hours		\$	20.00
At Meter - After Hours		\$	-
Temporary Pole Service		\$	-
After Hours High Voltage Station Outage		\$	-
Residential Service 2nd Visit to Connect New Service		\$	-
Residential Service After Hours Visit to Connect New Service		\$	-
Diversity Adjustment Credit (per KW)	Winter	\$	-
(discontinued at Market Opening)	Summer	\$	-
Dispute Involvement Charge (Meter)		\$	25.00

SHEET 2 - 2002 Rate Schedule including 2nd Year PBR Adjustment

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address			
VERSION NUMBER	1		
Date	37272		

Enter the IPI for 2001 when released by the Board in January.

IPI	PF	Adjustment Factor
0.4%	-1.5%	-1.1%

This schedule includes distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment.

or
98.90%
of current rates.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.006824
MONTHLY SERVICE CHARGE (Per Customer)	\$14.9735
COST OF POWER KWH RATE	\$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.006824				
MONTHLY SERVICE CHARGE (Per Customer)	\$14.9735				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.005934
MONTHLY SERVICE CHARGE (Per Customer)	\$23.5184
COST OF POWER KWH RATE	\$0.07745

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.005934				
MONTHLY SERVICE CHARGE (Per Customer)	\$23.5184				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.853111
MONTHLY SERVICE CHARGE (Per Customer)	\$116.1284
COST OF POWER KW RATE	\$7.6626
COST OF POWER KWH RATE	\$0.0547

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	\$0.000000
MONTHLY SERVICE CHARGE (Per Customer)	\$0.0000

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.0000

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.521554

MONTHLY SERVICE CHARGE (Per Connection) \$1.9978

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.6114

MONTHLY SERVICE CHARGE (Per Connection) \$0.6132

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 3 - Calculating Rate Increases using 1999 LDC Data and adding 2002 Incremental MARR

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date			

This schedule requires LDCs to input the 1999 statistics (identical to those in your approved RUD Model) which will be used to allocate distribution revenue to rate classes and also used to determine 2002 rate additions to recover the additional 1/3 of incremental MARR.

If your LDC has other issues that will have a permanent impact on MARR (change in late payment policy or other revenue adjustments) you must justify them and provide evidence in your manager's summary.

Enter the permanent revenue adjustment amount here: \$ 11,022.99 Cell G36 will be adjusted by this amount.

Enter the 1/3 of incremental MARR used in the RUD Model that your LDC used for approved 2001 rates. \$ 43,807.27

Enter the 1/3 of incremental MARR you seek to recover in 2002 (should be same as previous entry) \$ 43,807.27

Enter the 1/3 of incremental MARR you will seek to recover in 2003 (should be same as first 1/3 increment) \$ 43,807.27

Use the Table below to enter the 1999 statistics for your LDC. These should be the same as reported to the OEB in your approved RUD Model used to set current rates. The share of class distribution revenue in 1999 is used to allocate the additional 1/3 incremental MARR to the classes for 2002 rates.

1999 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	1999 Revenue Shares	2002 1/3 MARR Allocations
RESIDENTIAL CLASS	-	15,933,711	1,209	\$328,824.98	71.60%	\$ 39,256.39
GENERAL SERVICE <50 KW CLASS	-	5,606,497	176	\$83,703.20	18.22%	\$ 9,992.81
GENERAL SERVICE >50 KW NON TIME OF USE	24,500	-	15	\$42,269.61	9.20%	\$ 5,046.31
GENERAL SERVICE >50 KW TIME OF USE	0	-	0	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	0	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	0	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	85	-	18	\$652.54	0.14%	\$ 77.90
STREET LIGHTING CLASS	780	-	341	\$3,826.68	0.83%	\$ 456.84
TOTALS				\$459,277.01	1.00	\$ 54,830.26
Allocated Total for 2002 including adjustments at Cell B13 ==>						\$ 54,830.26

Residential Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	Percentage	Percentage	
	0.332	0.668	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G26 above)	\$ 13,033.12	\$ 26,223.27	\$ 39,256.39
(B) RETAIL KWH	15,933,711		
(C) NUMBER OF CUSTOMERS		1,209	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.000818		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$1.8075	

General Service <50kW Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	Percentage	Percentage	
	0.400	0.600	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G27 above)	\$ 3,997.12	\$ 5,995.69	\$ 9,992.81
(B) RETAIL KWH	5,606,497		
(C) NUMBER OF CUSTOMERS		176	

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) \$0.000713
(this amount is added to the kWh rate shown on Sheet 2 and
the total new rate appears on the Rate Schedule on Sheet 4)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$2.8389
(this amount is added to the Service Charge shown on Sheet 2 and
the total new Service Charge appears on the Rate Schedule on Sheet 4)

General Service >50kW Class Non TOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.500	0.500	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G28 above)	\$ 2,523.15	\$ 2,523.15	\$ 5,046.31
(B) RETAIL KW	24,500		
(C) NUMBER OF CUSTOMERS		15	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.102986		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$14.0175	

General Service >50kW ClassTOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Intermediate Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Large User Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		#DIV/0!	

Sentinel Lighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G32 above)	\$ 25.86	\$ 52.04	\$ 77.90
(B) RETAIL KW		85	
(C) NUMBER OF CUSTOMERS (Connections)		18	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.304279		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$0.2409	

Streetlighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	TOTAL 2002 ALLOCATED DISTRIBUTION REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G33 above)	\$ 151.67	\$ 305.17	\$ 456.84
(B) RETAIL KW		780	
(C) NUMBER OF CUSTOMERS		341	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	\$0.194451		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)		\$0.0746	

SHEET 4 - 2002 Base Rate Schedule including 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

This is the **Base Rate Schedule** which will be used as the base for the March 1, 2003 PBR Rate Adjustment.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0076
MONTHLY SERVICE CHARGE (Per Customer)	\$16.78
COST OF POWER KWH RATE	\$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0076				
MONTHLY SERVICE CHARGE (Per Customer)	\$16.78				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0066
MONTHLY SERVICE CHARGE (Per Customer)	\$26.36
COST OF POWER KWH RATE	\$0.0775

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0066				
MONTHLY SERVICE CHARGE (Per Customer)	\$26.36				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.9561
MONTHLY SERVICE CHARGE (Per Customer)	\$130.15
COST OF POWER KW RATE	\$7.6626
COST OF POWER KWH RATE	\$0.0547

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	\$2.8258
MONTHLY SERVICE CHARGE (Per Connection)	\$2.24
COST OF POWER KW RATE	\$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	\$0.3043	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.24	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.8058
MONTHLY SERVICE CHARGE (Per Connection)	\$0.69
COST OF POWER KW RATE	\$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$0.1945	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.07	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 5 - Bill Impact Analysis for 2002 Rate Schedule including IPI-PF & 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address			
VERSION NUMBER	1		
Date	37272		

This schedule shows the bill impacts using the 2002 Base Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Base Rate Schedule (including IPI-PF & 1/3 Incremental MARR)

RESIDENTIAL CLASS

NON-TIME OF USE		CURRENT 2001 BILL				2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)				
ENTER DESIRED CONSUMPTION LEVEL		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh										
	MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 16.78	
		100	0.0069	\$ 0.69			100	0.00764	\$ 0.76	
	COST OF POWER KWH	100	0.0786	\$ 7.86		COST OF POWER KWH	100	0.0786	\$ 7.86	
	CURRENT 2001 BILL			\$ 23.69	Adjusted 2002 BILL			\$ 25.40	\$ 1.72	7.2%
MONTHLY CONSUMPTION OF 250 kWh										
	MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 16.78	
		250	0.0069	\$ 1.73			250	0.00764	\$ 1.91	
	COST OF POWER KWH	250	0.0786	\$ 19.64		COST OF POWER KWH	250	0.0786	\$ 19.64	
	CURRENT 2001 BILL			\$ 36.50	Adjusted 2002 BILL			\$ 38.33	\$ 1.83	5.0%
MONTHLY CONSUMPTION OF 500 kWh										
	MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 16.78	
		500	0.0069	\$ 3.45			500	0.00764	\$ 3.82	
	COST OF POWER KWH	500	0.0786	\$ 39.28		COST OF POWER KWH	500	0.0786	\$ 39.28	
	CURRENT 2001 BILL			\$ 57.87	Adjusted 2002 BILL			\$ 59.88	\$ 2.01	3.5%
MONTHLY CONSUMPTION OF 750 kWh										
	MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 16.78	
		750	0.0069	\$ 5.18			750	0.00764	\$ 5.73	
	COST OF POWER KWH	750	0.0786	\$ 58.91		COST OF POWER KWH	750	0.0786	\$ 58.91	
	CURRENT 2001 BILL			\$ 79.23	Adjusted 2002 BILL			\$ 81.43	\$ 2.20	2.8%
MONTHLY CONSUMPTION OF 1000 kWh										
	MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 16.78	
		1000	0.0069	\$ 6.90			1000	0.00764	\$ 7.64	
	COST OF POWER KWH	1000	0.0786	\$ 78.55		COST OF POWER KWH	1000	0.0786	\$ 78.55	
	CURRENT 2001 BILL			\$ 100.59	Adjusted 2002 BILL			\$ 102.97	\$ 2.38	2.4%
MONTHLY CONSUMPTION OF 1500 kWh										
	MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 16.78	
		1500	0.0069	\$ 10.35			1500	0.00764	\$ 11.46	
	COST OF POWER KWH	1500	0.0786	\$ 117.83		COST OF POWER KWH	1500	0.0786	\$ 117.83	

CURRENT 2001 BILL	\$ 143.32	Adjusted 2002 BILL	\$ 146.07	\$ 2.75	1.9%
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MONTHLY CONSUMPTION OF
2000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 16.78	
DISTRIBUTION KWH	2000	0.0069	\$ 13.80		DISTRIBUTION KWH	2000	0.00764	\$ 15.28	
COST OF POWER KWH	2000	0.0786	\$ 157.10		COST OF POWER KWH	2000	0.0786	\$ 157.10	
CURRENT 2001 BILL			\$ 186.04	Adjusted 2002 BILL			\$ 189.17	\$ 3.13	1.7%

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL				2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)										
ENTER DESIRED CONSUMPTION LEVEL														
1000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	23.78	MONTHLY SERVICE CHARGE		n/a	n/a	\$	26.36			
DISTRIBUTION KWH		1000	0.0060	\$	6.00	DISTRIBUTION KWH		1000	0.00665	\$	6.65			
COST OF POWER KWH		1000	0.0775	\$	77.45	COST OF POWER KWH		1000	0.0775	\$	77.45			
CURRENT 2001 BILL				\$	107.23	Adjusted 2002 BILL				\$	110.45	\$	3.22	3.0%
MONTHLY CONSUMPTION 2000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	23.78	MONTHLY SERVICE CHARGE		n/a	n/a	\$	26.36			
DISTRIBUTION KWH		2000	0.0060	\$	12.00	DISTRIBUTION KWH		2000	0.00665	\$	13.29			
COST OF POWER KWH		2000	0.0775	\$	154.90	COST OF POWER KWH		2000	0.0775	\$	154.90			
CURRENT 2001 BILL				\$	190.68	Adjusted 2002 BILL				\$	194.55	\$	3.87	2.0%
MONTHLY CONSUMPTION 5000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	23.78	MONTHLY SERVICE CHARGE		n/a	n/a	\$	26.36			
DISTRIBUTION KWH		5000	0.0060	\$	30.00	DISTRIBUTION KWH		5000	0.00665	\$	33.23			
COST OF POWER KWH		5000	0.0775	\$	387.25	COST OF POWER KWH		5000	0.0775	\$	387.25			
CURRENT 2001 BILL				\$	441.03	Adjusted 2002 BILL				\$	446.84	\$	5.81	1.3%
MONTHLY CONSUMPTION 10,000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	23.78	MONTHLY SERVICE CHARGE		n/a	n/a	\$	26.36			
DISTRIBUTION KWH		10000	0.0060	\$	60.00	DISTRIBUTION KWH		10000	0.00665	\$	66.47			
COST OF POWER KWH		10000	0.0775	\$	774.50	COST OF POWER KWH		10000	0.0775	\$	774.50			
CURRENT 2001 BILL				\$	858.28	Adjusted 2002 BILL				\$	867.33	\$	9.05	1.1%
MONTHLY CONSUMPTION 20,000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE		n/a	n/a	\$	23.78	MONTHLY SERVICE CHARGE		n/a	n/a	\$	26.36			
DISTRIBUTION KWH		20000	0.0060	\$	120.00	DISTRIBUTION KWH		20000	0.00665	\$	132.94			
COST OF POWER KWH		20000	0.0775	\$	1,549.00	COST OF POWER KWH		20000	0.0775	\$	1,549.00			
CURRENT 2001 BILL				\$	1,692.78	Adjusted 2002 BILL				\$	1,708.30	\$	15.52	0.9%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL				2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)					
ENTER DESIRED CONSUMPTION LEVEL									
	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	

DISTRIBUTION					DISTRIBUTION				
KW	0	0.8626	\$	-	KW	0	0.95610	\$	-
COST OF					COST OF				
POWER KW	0	7.6626	\$	-	POWER KW	0	7.6626	\$	-
COST OF					COST OF				
POWER KWH	0	0.0547	\$	-	POWER KWH	0	0.0547	\$	-
CURRENT 2001 BILL			\$	117.42	Adjusted 2002 BILL		\$	130.15	\$ 12.73 10.8%

MONTHLY CONSUMPTION 100kW, 30,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	
DISTRIBUTION KW	100	0.8626	\$	86.26	DISTRIBUTION KW	100	0.95610	\$ 95.61	
COST OF POWER KW	100	7.6626	\$	766.26	COST OF POWER KW	100	7.6626	\$ 766.26	
COST OF POWER KWH	30,000	0.0547	\$	1,639.50	COST OF POWER KWH	30,000	0.0547	\$ 1,639.50	
CURRENT 2001 BILL			\$	2,609.44	Adjusted 2002 BILL		\$	2,631.52	\$ 22.08 0.8%

MONTHLY CONSUMPTION 100kW, 40,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	
DISTRIBUTION KW	100	0.8626	\$	86.26	DISTRIBUTION KW	100	0.95610	\$ 95.61	
COST OF POWER KW	100	7.6626	\$	766.26	COST OF POWER KW	100	7.6626	\$ 766.26	
COST OF POWER KWH	40,000	0.0547	\$	2,186.00	COST OF POWER KWH	40,000	0.0547	\$ 2,186.00	
CURRENT 2001 BILL			\$	3,155.94	Adjusted 2002 BILL		\$	3,178.02	\$ 22.08 0.7%

MONTHLY CONSUMPTION 500kW, 100,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	
DISTRIBUTION KW	500	0.8626	\$	431.30	DISTRIBUTION KW	500	0.95610	\$ 478.05	
COST OF POWER KW	500	7.6626	\$	3,831.30	COST OF POWER KW	500	7.6626	\$ 3,831.30	
COST OF POWER KWH	#####	0.0547	\$	5,465.00	COST OF POWER KWH	100,000	0.0547	\$ 5,465.00	
CURRENT 2001 BILL			\$	9,845.02	Adjusted 2002 BILL		\$	9,904.49	\$ 59.47 0.6%

MONTHLY CONSUMPTION 500kW, 250,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	
DISTRIBUTION KW	500	0.8626	\$	431.30	DISTRIBUTION KW	500	0.95610	\$ 478.05	
COST OF POWER KW	500	7.6626	\$	3,831.30	COST OF POWER KW	500	7.6626	\$ 3,831.30	
COST OF POWER KWH	#####	0.0547	\$	13,662.50	COST OF POWER KWH	250,000	0.0547	\$ 13,662.50	
CURRENT 2001 BILL			\$	18,042.52	Adjusted 2002 BILL		\$	18,101.99	\$ 59.47 0.3%

MONTHLY CONSUMPTION 1000kW, 400,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	
DISTRIBUTION KW	1000	0.8626	\$	862.60	DISTRIBUTION KW	1000	0.95610	\$ 956.10	
COST OF POWER KW	1000	7.6626	\$	7,662.60	COST OF POWER KW	1000	7.6626	\$ 7,662.60	
COST OF POWER KWH	#####	0.0547	\$	21,860.00	COST OF POWER KWH	400,000	0.0547	\$ 21,860.00	
CURRENT 2001 BILL			\$	30,502.62	Adjusted 2002 BILL		\$	30,608.84	\$ 106.22 0.3%

MONTHLY CONSUMPTION 1000kW, 500,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	
DISTRIBUTION KW	1000	0.8626	\$	862.60	DISTRIBUTION KW	1000	0.95610	\$ 956.10	
COST OF POWER KW	1000	7.6626	\$	7,662.60	COST OF POWER KW	1000	7.6626	\$ 7,662.60	
COST OF POWER KWH	#####	0.0547	\$	27,325.00	COST OF POWER KWH	500,000	0.0547	\$ 27,325.00	
CURRENT 2001 BILL			\$	35,967.62	Adjusted 2002 BILL		\$	36,073.84	\$ 106.22 0.3%

MONTHLY CONSUMPTION 3,000kW, 1,000,000kWh	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	n/a	\$ 130.15	

DISTRIBUTION					DISTRIBUTION				
KW	3000	0.8626	\$	2,587.80	KW	3000	0.95610	\$	2,868.29
COST OF					COST OF				
POWER KW	3000	7.6626	\$	22,987.80	POWER KW	3000	7.6626	\$	22,987.80
COST OF					COST OF				
POWER KWH	#####	0.0547	\$	54,650.00	POWER KWH	#####	0.0547	\$	54,650.00
CURRENT 2001 BILL				\$ 80,343.02	Adjusted 2002 BILL			\$ 80,636.24	\$ 293.22 0.4%

MONTHLY CONSUMPTION									
3,000kW, 1,500,000kWh									
	KW	RATE	CHARGE		KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%
MONTHLY					MONTHLY				
SERVICE					SERVICE				
CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$	130.15
DISTRIBUTION					DISTRIBUTION				
KW	3000	0.8626	\$	2,587.80	KW	3000	0.95610	\$	2,868.29
COST OF					COST OF				
POWER KW	3000	7.6626	\$	22,987.80	POWER KW	3000	7.6626	\$	22,987.80
COST OF					COST OF				
POWER KWH	#####	0.0547	\$	81,975.00	POWER KWH	#####	0.0547	\$	81,975.00
CURRENT 2001 BILL				\$ 107,668.02	Adjusted 2002 BILL			\$ 107,961.24	\$ 293.22 0.3%

MONTHLY CONSUMPTION									
4,000kW, 1,200,000kWh									
	KW	RATE	CHARGE		KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%
MONTHLY					MONTHLY				
SERVICE					SERVICE				
CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$	130.15
DISTRIBUTION					DISTRIBUTION				
KW	4000	0.8626	\$	3,450.40	KW	4000	0.95610	\$	3,824.39
COST OF					COST OF				
POWER KW	4000	7.6626	\$	30,650.40	POWER KW	4000	7.6626	\$	30,650.40
COST OF					COST OF				
POWER KWH	#####	0.0547	\$	65,580.00	POWER KWH	#####	0.0547	\$	65,580.00
CURRENT 2001 BILL				\$ 99,798.22	Adjusted 2002 BILL			\$ 100,184.94	\$ 386.72 0.4%

MONTHLY CONSUMPTION									
4,000kW, 1,800,000kWh									
	KW	RATE	CHARGE		KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%
MONTHLY					MONTHLY				
SERVICE					SERVICE				
CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$	130.15
DISTRIBUTION					DISTRIBUTION				
KW	4000	0.8626	\$	3,450.40	KW	4000	0.95610	\$	3,824.39
COST OF					COST OF				
POWER KW	4000	7.6626	\$	30,650.40	POWER KW	4000	7.6626	\$	30,650.40
COST OF					COST OF				
POWER KWH	#####	0.0547	\$	98,370.00	POWER KWH	#####	0.0547	\$	98,370.00
CURRENT 2001 BILL				\$ 132,588.22	Adjusted 2002 BILL			\$ 132,974.94	\$ 386.72 0.3%

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)				
ENTER DESIRED CONSUMPTION LEVELS									
100kW, 40,000kWh									
WINTER					WINTER				
	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT
		\$/kW	\$				\$/kW	\$	DOLLARS
DISTRIBUTION					DISTRIBUTION				
kW	100	0.0000	\$	-	kW	100	#DIV/0!	#DIV/0!	
COST OF					COST OF				
POWER					POWER				
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-
		RATE					RATE		
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh		
WINTER PEAK	20,000	0.0000	\$	-	WINTER PEAK	20,000	0.0000	\$	-
WINTER OFF					WINTER OFF				
PEAK	20,000	0.0000	\$	-	PEAK	20,000	0.0000	\$	-
MONTHLY					MONTHLY				
SERVICE					SERVICE				
CHARGE			\$	-	CHARGE			#DIV/0!	
TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0! #DIV/0!
SUMMER					SUMMER				
	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT
		\$/kW	\$				\$/kW	\$	DOLLARS
DISTRIBUTION					DISTRIBUTION				
kW	100	0.0000	\$	-	kW	100	#DIV/0!	#DIV/0!	
COST OF					COST OF				
POWER					POWER				
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-
		RATE					RATE		
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh		
SUMMER PEAK	20,000	0.0000	\$	-	SUMMER PEAK	20,000	0.0000	\$	-
SUMMER OFF					SUMMER OFF				
PEAK	20,000	0.0000	\$	-	PEAK	20,000	0.0000	\$	-
MONTHLY					MONTHLY				
SERVICE					SERVICE				
CHARGE			\$	-	CHARGE			#DIV/0!	
TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0! #DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL					2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)				
ENTER DESIRED CONSUMPTION LEVELS									

4000kW, 1,200,000kWh

WINTER				WINTER						
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!			
kW COST OF POWER				kW COST OF POWER						
Demand Charge	4000	0.0000	\$ -	Demand Charge	4000	0.0000	\$ -			
		RATE				RATE				
COST OF POWER kWh		\$/kWh		COST OF POWER kWh		\$/kWh				
WINTER PEAK	600,000	0.0000	\$ -	WINTER PEAK	600,000	0.0000	\$ -			
WINTER OFF PEAK	600,000	0.0000	\$ -	WINTER OFF PEAK	600,000	0.0000	\$ -			
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!			
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!	

SUMMER				SUMMER						
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!			
kW COST OF POWER				kW COST OF POWER						
Demand Charge	4000	0.0000	\$ -	Demand Charge	4000	0.0000	\$ -			
		RATE				RATE				
COST OF POWER kWh		\$/kWh		COST OF POWER kWh		\$/kWh				
SUMMER PEAK	600,000	0.0000	\$ -	SUMMER PEAK	600,000	0.0000	\$ -			
SUMMER OFF PEAK	600,000	0.0000	\$ -	SUMMER OFF PEAK	600,000	0.0000	\$ -			
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!			
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!	

LARGE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

LEVELS

WINTER

	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.0000	\$ -		DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	6000	0.0000	\$ -		Demand Charge	6000	0.0000	\$ -		
		RATE					RATE			
COST OF POWER kWh		\$/kWh			COST OF POWER kWh		\$/kWh			
WINTER PEAK	#####	0.0000	\$ -		WINTER PEAK	#####	0.0000	\$ -		
WINTER OFF PEAK	#####	0.0000	\$ -		WINTER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -		MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -		TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.0000	\$ -		DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kW COST OF POWER					kW COST OF POWER					
Demand Charge	6000	0.0000	\$ -		Demand Charge	6000	0.0000	\$ -		
		RATE					RATE			
COST OF POWER kWh		\$/kWh			COST OF POWER kWh		\$/kWh			
SUMMER PEAK	#####	0.0000	\$ -		SUMMER PEAK	#####	0.0000	\$ -		
SUMMER OFF PEAK	#####	0.0000	\$ -		SUMMER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -		MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -		TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SHEET 6 - 2001 PILs Deferral Account Estimate Adder Calculation

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address			
VERSION NUMBER	1		
Date	37272		

This schedule allows LDCs to input the calculated value for the 2001 PILs Defferal Account. Use the methodology released by the Board on December 21, 2001.

Enter the Estimated Value for the 2001 PILs Defferal Account. \$ 4,997.00

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2001 PILs deferral amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2001 PILs Deferral Allocations
RESIDENTIAL CLASS	-	16,279,305	1,182	\$327,072.96	71.10%	\$ 3,552.92
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%	\$ 915.12
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%	\$ 477.31
GENERAL SERVICE >50 KW TIME OF USE	0	-	0	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	0	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	0	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	86	-	30	\$946.47	0.21%	\$ 10.28
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%	\$ 41.36
TOTALS				\$460,011.34	1.00	4,997.00
						\$ 4,997.00

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	Percentage	Percentage	
	0.332	0.668	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G26 above)	\$ 1,179.57	\$ 2,373.35	\$ 3,552.92
(B) RETAIL KWH	16,279,305		
(C) NUMBER OF CUSTOMERS		1,182	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.000072		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$0.1673	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	Percentage	Percentage	
	0.400	0.600	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G27 above)	\$ 366.05	\$ 549.07	\$ 915.12
(B) RETAIL KWH	5,765,204		
(C) NUMBER OF CUSTOMERS		174	

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) \$0.000063
(this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$0.2630
(this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PIEs Estimate REVENUE
	0.500	0.500	100%
(A) ALLOCATED 2001 PIEs Estimate (Total in Cell G28 above)	\$ 238.66	\$ 238.66	\$ 477.31
(B) RETAIL KW	26,437		
(C) NUMBER OF CUSTOMERS		15	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.009027		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$1.3259	

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PIEs Estimate REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2001 PIEs Estimate (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PIEs Estimate REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2001 PIEs Estimate (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G32 above)	\$ 3.41	\$ 6.87	\$ 10.28
(B) RETAIL KW		86	
(C) NUMBER OF CUSTOMERS		30	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.039728		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$0.0191	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2001 PILs Estimate REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G33 above)	\$ 13.73	\$ 27.63	\$ 41.36
(B) RETAIL KW		780	
(C) NUMBER OF CUSTOMERS (Connections)		341	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	\$0.017613		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)		\$0.0068	

SHEET 7 - 2002 Rate Schedule including 2001PILs Deferral Account Estimate Adder

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR and 2001PILs Deferral Account Estimate Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.00771
MONTHLY SERVICE CHARGE (Per Customer)	\$16.94829
COST OF POWER KWH RATE	\$0.07855

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00771				
MONTHLY SERVICE CHARGE (Per Customer)	\$16.94829				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.00671
MONTHLY SERVICE CHARGE (Per Customer)	\$26.62025
COST OF POWER KWH RATE	\$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00671				
MONTHLY SERVICE CHARGE (Per Customer)	\$26.62025				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.96512
MONTHLY SERVICE CHARGE (Per Customer)	\$131.47177
COST OF POWER KW RATE	\$7.662600
COST OF POWER KWH RATE	\$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-	SUMMER PEAK	SUMMER OFF-

	\$/KW	\$/KW	\$/KWH	PEAK \$/KWH	\$/KWH	PEAK \$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	\$2.86556
MONTHLY SERVICE CHARGE (Per Connection)	\$2.25778
COST OF POWER KW RATE	\$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	\$0.34401	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.26000	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.82344
MONTHLY SERVICE CHARGE (Per Connection)	\$0.69451
COST OF POWER KW RATE	\$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$0.21206	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.08133	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 8 - 2002 PILs Proxy Estimate Adder Calculation

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule allows LDCs to input the calculated value for the 2002 PILs Proxy Estimate. Use the methodology released by the Board on December 21, 2001.

Enter the Estimated Value for the 2002 PILs Proxy \$ 18,475.00

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2002 PILs Proxy Estimate amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 PILs Estimate Allocations
RESIDENTIAL CLASS	-	16,279,305	1,182	\$327,072.96	71.10%	\$ 13,135.92
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%	\$ 3,383.41
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%	\$ 1,764.73
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	86	-	30	\$946.47	0.21%	\$ 38.01
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%	\$ 152.93
TOTALS				\$460,011.34	1.00	18,475.00
						\$ 18,475.00

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2002 PILs (Total in Cell G26 above)	\$ 4,361.13	\$ 8,774.80	\$ 13,135.92
(B) RETAIL KWH	16,279,305		
(C) NUMBER OF CUSTOMERS		1,182	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.000268		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$0.6186	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.400	0.600	100%
(A) ALLOCATED 2002 PILs (Total in Cell G27 above)	\$ 1,353.36	\$ 2,030.04	\$ 3,383.41
(B) RETAIL KWH	5,765,204		
(C) NUMBER OF CUSTOMERS		174	

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) \$0.000235
(this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$0.9722
(this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.500	0.500	100%
(A) ALLOCATED 2002 PILs (Total in Cell G28 above)	\$ 882.36	\$ 882.36	\$ 1,764.73
(B) RETAIL KW	26,437		
(C) NUMBER OF CUSTOMERS		15	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.033376		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$4.9020	

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2002 PILs (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2002 PILs (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.000	1.000	100%
(A) ALLOCATED 2002 PILs (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW		0	
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2002 PILs (Total in Cell G32 above)	\$ 12.62	\$ 25.39	\$ 38.01
(B) RETAIL KW		86	
(C) NUMBER OF CUSTOMERS		30	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.146881		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$0.0705	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED TOTAL 2002 PILs Estimate REVENUE
	0.332	0.668	100%
(A) ALLOCATED 2002 PILs (Total in Cell G33 above)	\$ 50.77	\$ 102.16	\$ 152.93
(B) RETAIL KW		780	
(C) NUMBER OF CUSTOMERS (Connections)		341	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	\$0.065119		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 and the total new Service Charge appears on the Rate Schedule on Sheet 9)		\$0.0250	

SHEET 9 - 2002 Rate Schedule including 2001 and 2002 PILs Estimate Adders

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, and the 2002 PILs Estimate Adder. If you are not applying to recover any Z-factors or transistion costs for March 1, 2002, this becomes your final 2002 Rate Schedule and will appear at Sheet 16.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.00798
MONTHLY SERVICE CHARGE (Per Customer)	\$17.56693
COST OF POWER KWH RATE	\$0.07855

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00798				
MONTHLY SERVICE CHARGE (Per Customer)	\$17.56693				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.00695
MONTHLY SERVICE CHARGE (Per Customer)	\$27.59250
COST OF POWER KWH RATE	\$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00695				
MONTHLY SERVICE CHARGE (Per Customer)	\$27.59250				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.99850
MONTHLY SERVICE CHARGE (Per Customer)	\$136.37379
COST OF POWER KW RATE	\$7.662600
COST OF POWER KWH RATE	\$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-	SUMMER PEAK	SUMMER OFF-

	\$/KW	\$/KW	\$/KWH	PEAK \$/KWH	\$/KWH	PEAK \$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$3.01244

MONTHLY SERVICE CHARGE (Per Connection) \$2.32831

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.49089

MONTHLY SERVICE CHARGE (Per Connection) \$0.33053

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.88856

MONTHLY SERVICE CHARGE (Per Connection) \$0.71948

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.27718

MONTHLY SERVICE CHARGE (Per Connection) \$0.10630

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 10 - Bill Impact Analysis for 2002 Rate Schedule after 2001 and 2002 PILs Adjustments

NAME OF UTILITY
NAME OF CONTACT
E- Mail Address
VERSION NUMBER
Date

Chapleau Public Utilities Corporation
Marita Morin
0
1
37272

LICENCE NUMBER
PHONE NUMBER

ED-1999-0142
705-864-0142

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate and the 2002 PILs estimate.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

RESIDENTIAL CLASS

NON-TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
ENTER DESIRED CONSUMPTION LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	100	0.0069	\$ 0.69			100	0.00798	\$ 0.80	
COST OF POWER KWH	100	0.0786	\$ 7.86		COST OF POWER KWH	100	0.0786	\$ 7.86	
CURRENT 2001 BILL			\$ 23.69		Adjusted 2002 BILL		\$ 26.22	\$ 2.54	10.7%
MONTHLY CONSUMPTION OF 250 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	250	0.0069	\$ 1.73			250	0.00798	\$ 2.00	
COST OF POWER KWH	250	0.0786	\$ 19.64		COST OF POWER KWH	250	0.0786	\$ 19.64	
CURRENT 2001 BILL			\$ 36.50		Adjusted 2002 BILL		\$ 39.20	\$ 2.70	7.4%
MONTHLY CONSUMPTION OF 500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	500	0.0069	\$ 3.45			500	0.00798	\$ 3.99	
COST OF POWER KWH	500	0.0786	\$ 39.28		COST OF POWER KWH	500	0.0786	\$ 39.28	
CURRENT 2001 BILL			\$ 57.87		Adjusted 2002 BILL		\$ 60.83	\$ 2.97	5.1%
MONTHLY CONSUMPTION OF 750 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	750	0.0069	\$ 5.18			750	0.00798	\$ 5.99	
COST OF POWER KWH	750	0.0786	\$ 58.91		COST OF POWER KWH	750	0.0786	\$ 58.91	
CURRENT 2001 BILL			\$ 79.23		Adjusted 2002 BILL		\$ 82.47	\$ 3.24	4.1%
MONTHLY CONSUMPTION OF 1000 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	1000	0.0069	\$ 6.90			1000	0.00798	\$ 7.98	
COST OF POWER KWH	1000	0.0786	\$ 78.55		COST OF POWER KWH	1000	0.0786	\$ 78.55	
CURRENT 2001 BILL			\$ 100.59		Adjusted 2002 BILL		\$ 104.10	\$ 3.51	3.5%
MONTHLY CONSUMPTION OF 1500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	1500	0.0069	\$ 10.35			1500	0.00798	\$ 11.97	
COST OF POWER KWH	1500	0.0786	\$ 117.83		COST OF POWER KWH	1500	0.0786	\$ 117.83	

CURRENT 2001 BILL	\$ 143.32	Adjusted 2002 BILL	\$ 147.37	\$ 4.05	2.8%
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MONTHLY CONSUMPTION OF 2000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 17.57	
	2000	0.0069	\$ 13.80			2000	0.00798	\$ 15.96	
COST OF POWER KWH	2000	0.0786	\$ 157.10		COST OF POWER KWH	2000	0.0786	\$ 157.10	
CURRENT 2001 BILL			\$ 186.04		Adjusted 2002 BILL		\$ 190.63	\$ 4.59	2.5%

GENERAL SERVICE < 50 KW

ENTER DESIRED CONSUMPTION LEVEL 1000 kWh	CURRENT 2001 BILL				2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 27.59	
	1000	0.0060	\$ 6.00			1000	0.00695	\$ 6.95	
COST OF POWER KWH	1000	0.0775	\$ 77.45		COST OF POWER KWH	1000	0.0775	\$ 77.45	
CURRENT 2001 BILL			\$ 107.23		Adjusted 2002 BILL		\$ 111.99	\$ 4.76	4.4%

MONTHLY CONSUMPTION 2000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 27.59	
	2000	0.0060	\$ 12.00			2000	0.00695	\$ 13.89	
COST OF POWER KWH	2000	0.0775	\$ 154.90		COST OF POWER KWH	2000	0.0775	\$ 154.90	
CURRENT 2001 BILL			\$ 190.68		Adjusted 2002 BILL		\$ 196.38	\$ 5.70	3.0%

MONTHLY CONSUMPTION 5000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 27.59	
	5000	0.0060	\$ 30.00			5000	0.00695	\$ 34.73	
COST OF POWER KWH	5000	0.0775	\$ 387.25		COST OF POWER KWH	5000	0.0775	\$ 387.25	
CURRENT 2001 BILL			\$ 441.03		Adjusted 2002 BILL		\$ 449.57	\$ 8.54	1.9%

MONTHLY CONSUMPTION 10,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 27.59	
	10000	0.0060	\$ 60.00			10000	0.00695	\$ 69.45	
COST OF POWER KWH	10000	0.0775	\$ 774.50		COST OF POWER KWH	10000	0.0775	\$ 774.50	
CURRENT 2001 BILL			\$ 858.28		Adjusted 2002 BILL		\$ 871.54	\$ 13.26	1.5%

MONTHLY CONSUMPTION 20,000 kWh	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 27.59	
	20000	0.0060	\$ 120.00			20000	0.00695	\$ 138.90	
COST OF POWER KWH	20000	0.0775	\$ 1,549.00		COST OF POWER KWH	20000	0.0775	\$ 1,549.00	
CURRENT 2001 BILL			\$ 1,692.78		Adjusted 2002 BILL		\$ 1,715.50	\$ 22.72	1.3%

GENERAL SERVICE > 50 KW NON TIME OF USE

ENTER DESIRED CONSUMPTION LEVEL	CURRENT 2001 BILL				2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37	

DISTRIBUTION				
KW	0	0.8626	\$	-
COST OF				
POWER KW	0	7.6626	\$	-
COST OF				
POWER KWH	0	0.0547	\$	-

CURRENT 2001 BILL \$ 117.42

DISTRIBUTION				
KW	0	0.99850	\$	-
COST OF				
POWER KW	0	7.6626	\$	-
COST OF				
POWER KWH	0	0.0547	\$	-

Adjusted 2002 BILL \$ 136.37 \$ 18.95 16.1%

MONTHLY CONSUMPTION
100kW, 30,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42
DISTRIBUTION KW	100	0.8626	\$ 86.26
COST OF POWER KW	100	7.6626	\$ 766.26
COST OF POWER KWH	30,000	0.0547	\$ 1,639.50

CURRENT 2001 BILL \$ 2,609.44

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	100	0.99850	\$ 99.85		
COST OF POWER KW	100	7.6626	\$ 766.26		
COST OF POWER KWH	30,000	0.0547	\$ 1,639.50		

Adjusted 2002 BILL \$ 2,641.98 \$ 32.54 1.2%

MONTHLY CONSUMPTION
100kW, 40,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42
DISTRIBUTION KW	100	0.8626	\$ 86.26
COST OF POWER KW	100	7.6626	\$ 766.26
COST OF POWER KWH	40,000	0.0547	\$ 2,186.00

CURRENT 2001 BILL \$ 3,155.94

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	100	0.99850	\$ 99.85		
COST OF POWER KW	100	7.6626	\$ 766.26		
COST OF POWER KWH	40,000	0.0547	\$ 2,186.00		

Adjusted 2002 BILL \$ 3,188.48 \$ 32.54 1.0%

MONTHLY CONSUMPTION
500kW, 100,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42
DISTRIBUTION KW	500	0.8626	\$ 431.30
COST OF POWER KW	500	7.6626	\$ 3,831.30
COST OF POWER KWH	100,000	0.0547	\$ 5,465.00

CURRENT 2001 BILL \$ 9,845.02

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	500	0.99850	\$ 499.25		
COST OF POWER KW	500	7.6626	\$ 3,831.30		
COST OF POWER KWH	100,000	0.0547	\$ 5,465.00		

Adjusted 2002 BILL \$ 9,931.92 \$ 86.90 0.9%

MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42
DISTRIBUTION KW	500	0.8626	\$ 431.30
COST OF POWER KW	500	7.6626	\$ 3,831.30
COST OF POWER KWH	250,000	0.0547	\$ 13,662.50

CURRENT 2001 BILL \$ 18,042.52

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	500	0.99850	\$ 499.25		
COST OF POWER KW	500	7.6626	\$ 3,831.30		
COST OF POWER KWH	250,000	0.0547	\$ 13,662.50		

Adjusted 2002 BILL \$ 18,129.42 \$ 86.90 0.5%

MONTHLY CONSUMPTION
1000kW, 400,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42
DISTRIBUTION KW	1000	0.8626	\$ 862.60
COST OF POWER KW	1000	7.6626	\$ 7,662.60
COST OF POWER KWH	400,000	0.0547	\$ 21,860.00

CURRENT 2001 BILL \$ 30,502.62

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	1000	0.99850	\$ 998.50		
COST OF POWER KW	1000	7.6626	\$ 7,662.60		
COST OF POWER KWH	400,000	0.0547	\$ 21,860.00		

Adjusted 2002 BILL \$ 30,657.47 \$ 154.85 0.5%

MONTHLY CONSUMPTION
1000kW, 500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42
DISTRIBUTION KW	1000	0.8626	\$ 862.60
COST OF POWER KW	1000	7.6626	\$ 7,662.60
COST OF POWER KWH	500,000	0.0547	\$ 27,325.00

CURRENT 2001 BILL \$ 35,967.62

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	1000	0.99850	\$ 998.50		
COST OF POWER KW	1000	7.6626	\$ 7,662.60		
COST OF POWER KWH	500,000	0.0547	\$ 27,325.00		

Adjusted 2002 BILL \$ 36,122.47 \$ 154.85 0.4%

MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42

	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		

DISTRIBUTION					DISTRIBUTION				
KW	3000	0.8626	\$	2,587.80	KW	3000	0.99850	\$	2,995.50
COST OF					COST OF				
POWER KW	3000	7.6626	\$	22,987.80	POWER KW	3000	7.6626	\$	22,987.80
COST OF					COST OF				
POWER KWH	#####	0.0547	\$	54,650.00	POWER KWH	#####	0.0547	\$	54,650.00
CURRENT 2001 BILL				\$ 80,343.02	Adjusted 2002 BILL			\$ 80,769.67	\$ 426.65 0.5%

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	3000	0.8626	\$ 2,587.80		DISTRIBUTION KW	3000	0.99850	\$ 2,995.50		
COST OF POWER KW	3000	7.6626	\$ 22,987.80		COST OF POWER KW	3000	7.6626	\$ 22,987.80		
COST OF POWER KWH	#####	0.0547	\$ 81,975.00		COST OF POWER KWH	#####	0.0547	\$ 81,975.00		
CURRENT 2001 BILL			\$ 107,668.02		Adjusted 2002 BILL			\$ 108,094.67	\$ 426.65 0.4%	

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	4000	0.8626	\$ 3,450.40		DISTRIBUTION KW	4000	0.99850	\$ 3,994.00		
COST OF POWER KW	4000	7.6626	\$ 30,650.40		COST OF POWER KW	4000	7.6626	\$ 30,650.40		
COST OF POWER KWH	#####	0.0547	\$ 65,580.00		COST OF POWER KWH	#####	0.0547	\$ 65,580.00		
CURRENT 2001 BILL			\$ 99,798.22		Adjusted 2002 BILL			\$ 100,360.77	\$ 562.55 0.6%	

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT	IMPACT
	(enter)	\$/KW	\$			\$/KW	\$	DOLLARS	%	
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42		MONTHLY SERVICE CHARGE	n/a	n/a	\$ 136.37		
DISTRIBUTION KW	4000	0.8626	\$ 3,450.40		DISTRIBUTION KW	4000	0.99850	\$ 3,994.00		
COST OF POWER KW	4000	7.6626	\$ 30,650.40		COST OF POWER KW	4000	7.6626	\$ 30,650.40		
COST OF POWER KWH	#####	0.0547	\$ 98,370.00		COST OF POWER KWH	#####	0.0547	\$ 98,370.00		
CURRENT 2001 BILL			\$ 132,588.22		Adjusted 2002 BILL			\$ 133,150.77	\$ 562.55 0.4%	

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
ENTER DESIRED CONSUMPTION LEVELS 100kW, 40,000kWh									
WINTER					WINTER				
	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT
		\$/kW	\$				\$/kW	\$	DOLLARS
DISTRIBUTION kW	100	0.0000	\$ -		DISTRIBUTION kW	100	#DIV/0!	#DIV/0!	
kW COST OF POWER					kW COST OF POWER				
Demand Charge	100	0.0000	\$ -		Demand Charge	100	0.0000	\$ -	
		RATE					RATE		
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh		
WINTER PEAK	20,000	0.0000	\$ -		WINTER PEAK	20,000	0.0000	\$ -	
WINTER OFF PEAK	20,000	0.0000	\$ -		WINTER OFF PEAK	20,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -		MONTHLY SERVICE CHARGE			#DIV/0!	
TOTAL			\$ -		TOTAL			#DIV/0!	#DIV/0! #DIV/0!
SUMMER					SUMMER				
	KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT
		\$/kW	\$				\$/kW	\$	DOLLARS
DISTRIBUTION kW	100	0.0000	\$ -		DISTRIBUTION kW	100	#DIV/0!	#DIV/0!	
kW COST OF POWER					kW COST OF POWER				
Demand Charge	100	0.0000	\$ -		Demand Charge	100	0.0000	\$ -	
		RATE					RATE		
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh		
SUMMER PEAK	20,000	0.0000	\$ -		SUMMER PEAK	20,000	0.0000	\$ -	
SUMMER OFF PEAK	20,000	0.0000	\$ -		SUMMER OFF PEAK	20,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -		MONTHLY SERVICE CHARGE			#DIV/0!	
TOTAL			\$ -		TOTAL			#DIV/0!	#DIV/0! #DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)				
ENTER DESIRED CONSUMPTION LEVELS									

4000kW, 1,200,000kWh

WINTER				WINTER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER				kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -	Demand Charge	4000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER WINTER PEAK	600,000	0.0000	\$ -	COST OF POWER WINTER PEAK	600,000	0.0000	\$ -		
WINTER OFF PEAK	600,000	0.0000	\$ -	WINTER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!
SUMMER				SUMMER					
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	0.0000	\$ -	DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
kW COST OF POWER				kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -	Demand Charge	4000	0.0000	\$ -		
		RATE \$/kWh				RATE \$/kWh			
COST OF POWER SUMMER PEAK	600,000	0.0000	\$ -	COST OF POWER SUMMER PEAK	600,000	0.0000	\$ -		
SUMMER OFF PEAK	600,000	0.0000	\$ -	SUMMER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

LARGE USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)					
VEELS										
WINTER					WINTER					
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.0000	\$ -	-	DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kw COST OF POWER					kw COST OF POWER					
Demand Charge	6000	0.0000	\$ -	-	Demand Charge	6000	0.0000	\$ -		
		RATE \$/kWh					RATE \$/kWh			
COST OF POWER WINTER PEAK	#####	0.0000	\$ -	-	COST OF POWER WINTER PEAK	#####	0.0000	\$ -		
WINTER OFF PEAK	#####	0.0000	\$ -	-	WINTER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	-	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!
SUMMER					SUMMER					
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	0.0000	\$ -	-	DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
kw COST OF POWER					kw COST OF POWER					
Demand Charge	6000	0.0000	\$ -	-	Demand Charge	6000	0.0000	\$ -		
		RATE \$/kWh					RATE \$/kWh			
COST OF POWER SUMMER PEAK	#####	0.0000	\$ -	-	COST OF POWER SUMMER PEAK	#####	0.0000	\$ -		
SUMMER OFF PEAK	#####	0.0000	\$ -	-	SUMMER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			\$ -	-	MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			\$ -	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SHEET 11 - Z-Factor Adder Calculation

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule allows LDCs to input the Applied for Value for a Z-Factor.

The amount is allocated to the classes in the same manner as the PILs amount added on Sheet 6 and is recovered as a rate adder.

Enter the applied for Value for the Z-factor:

\$ -

The Table below uses the 2001 statistics for your LDC to allocate the Z-Factor amount.

The share of class distribution revenue in 2001 is used to allocate this amount to the rate classes.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 Z-Factor for Recovery
RESIDENTIAL CLASS	-	16,279,305	1,182	\$327,072.96	71.10%	\$ -
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	86	-	30	\$946.47	0.21%	\$ -
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%	\$ -
TOTALS				\$460,011.34	1.00	\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z-Factor Amount for Recovery
	0.332	0.668	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G26 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	16,279,305		
(C) NUMBER OF CUSTOMERS		1,182	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E) (this amount is added to the kWh rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z-Factor Amount for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G27 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	5,765,204		
(C) NUMBER OF CUSTOMERS		174	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E)	\$0.000000		

(this amount is added to the kWh rate shown on Sheet 9 and
the total new rate appears on the Rate Schedule on Sheet 12)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$0.0000
(this amount is added to the Service Charge shown on Sheet 9and
the total new Service Charge appears on the Rate Schedule on Sheet 12)

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.500	0.500	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G28 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	26,437		
(C) NUMBER OF CUSTOMERS		15	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.000	1.000	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G29 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.000	1.000	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G30 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.000	1.000	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G31 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.332	0.668	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G32 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	86		
(C) NUMBER OF CUSTOMERS		30	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	ALLOCATED Z- Factor Amount for Recovery
	0.332	0.668	100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G33 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	780		
(C) NUMBER OF CUSTOMERS (Connections)		341	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9 and the total new Service Charge appears on the Rate Schedule on Sheet 12)		\$0.0000	

SHEET 12 - 2002 Rate Schedule including 2001/2002 PILs Estimate and Z-Factor Adders

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Proxy Estimate Adder, and the Z-Factor Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.00798
MONTHLY SERVICE CHARGE (Per Customer)	\$17.56693
COST OF POWER KWH RATE	\$0.07855

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00798				
MONTHLY SERVICE CHARGE (Per Customer)	\$17.56693				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.00695
MONTHLY SERVICE CHARGE (Per Customer)	\$27.59250
COST OF POWER KWH RATE	\$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.00695				
MONTHLY SERVICE CHARGE (Per Customer)	\$27.59250				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.99850
MONTHLY SERVICE CHARGE (Per Customer)	\$136.37379
COST OF POWER KW RATE	\$7.662600
COST OF POWER KWH RATE	\$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!						
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!						
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-	SUMMER PEAK	SUMMER OFF-	

	\$/KW	\$/KW	\$/KWH	PEAK \$/KWH	\$/KWH	PEAK \$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$3.01244

MONTHLY SERVICE CHARGE (Per Connection) \$2.32831

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.49089

MONTHLY SERVICE CHARGE (Per Connection) \$0.33053

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.88856

MONTHLY SERVICE CHARGE (Per Connection) \$0.71948

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.27718

MONTHLY SERVICE CHARGE (Per Connection) \$0.10630

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 13 - Transition Cost Adder Calculation

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule allows LDCs to input the Applied for Value for Transition Costs by the 10 cost categories shown in Article 480 of the APH Handbook.

These categories are:

- | | |
|---|--------------------------------------|
| 1 Billing Activities | 6 Staff Adjustment Activities |
| 2 Customer Education Services | 7 Regulatory Costs |
| 3 Wholesale Market Requirements | 8 Taxes |
| 4 IMO Requirements | 9 Regulatory Requirements |
| 5 Retailer/Customer Requirements | 10 Other |

Enter the Amounts to be Applied under each category. The model will allocate the cost under each category to a rate class based on 2001 Distribution Revenue as shown in the 2001 St
If the Utility would like to allocate the costs on a different basis, allocations can be adjusted manually.

Enter the applied for Total Value for Transition Costs: \$ -

Transition Cost Category	1	Allocation	2	Allocation	3	Allocation	4
Total	\$	-	\$	-	\$	-	\$
RESIDENTIAL CLASS	\$	-	71.10%	\$	-	71.10%	\$
GENERAL SERVICE <50 KW CLASS	\$	-	18.31%	\$	-	18.31%	\$
GENERAL SERVICE >50 KW NON TIME OF USE	\$	-	9.55%	\$	-	9.55%	\$
GENERAL SERVICE >50 KW TIME OF USE	\$	-	0.00%	\$	-	0.00%	\$
INTERMEDIATE USE	\$	-	0.00%	\$	-	0.00%	\$
LARGE USER CLASS	\$	-	0.00%	\$	-	0.00%	\$
SENTINEL LIGHTS	\$	-	0.21%	\$	-	0.21%	\$
STREET LIGHTING CLASS	\$	-	0.83%	\$	-	0.83%	\$
TOTALS		100.00%		100.00%		100.00%	

	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	2002 Transition Costs for Recovery
2001 Statistics by Class	kW				
RESIDENTIAL CLASS	-	16,279,305	1,182	\$327,072.96	71.10%
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%
INTERMEDIATE USE	0	-	-	\$0.00	0.00%
LARGE USER CLASS	0	-	-	\$0.00	0.00%
SENTINEL LIGHTS	86	-	30	\$946.47	0.21%
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%
TOTALS			\$460,011.34	1.00	-
					\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	2002 Transition Costs for Recovery
	Percentage	Percentage	
	0.332	0.668	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G42 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	16,279,305		
(C) NUMBER OF CUSTOMERS		1,182	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 \$0.0000
 (this amount is added to the Service Charge shown on Sheet 12 and
 the total new Service Charge appears on the Rate Schedule on Sheet 14)

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.400	0.600	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G43 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	5,765,204		
(C) NUMBER OF CUSTOMERS		174	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B) (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.500	0.500	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G44 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	26,437		
(C) NUMBER OF CUSTOMERS		15	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

General Service >50kW Class TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.000	1.000	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G45 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.000	1.000	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G46 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.000	1.000	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G47 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	0		
(C) NUMBER OF CUSTOMERS		-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		#DIV/0!	

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.332	0.668	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G48 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	86		
(C) NUMBER OF CUSTOMERS		30	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

Streetlighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage	SERVICE CHARGE REVENUE Percentage	2002 Transition Costs for Recovery
	0.332	0.668	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G49 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	780		
(C) NUMBER OF CUSTOMERS (Connections)		341	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)		\$0.0000	

statistics Table below.

[illegible]

SHEET 14 - 2002 Rate Schedule including 2001/2002 PILs Estimate, Z-Factor & Transition Cost Adders

NAME OF UTILITY	Chapleau Public Utilities Corporation	LICENCE NUMBER	ED-1999-0142
NAME OF CONTACT	Marita Morin	PHONE NUMBER	705-864-0142
E- Mail Address	0		
VERSION NUMBER	1		
Date	37272		

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Estimate Adder, the Z-Factor Adder and the Transition Cost Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE	\$0.0080
MONTHLY SERVICE CHARGE (Per Customer)	\$17.5669
COST OF POWER KWH RATE	\$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0080				
MONTHLY SERVICE CHARGE (Per Customer)	\$17.5669				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE	\$0.0069
MONTHLY SERVICE CHARGE (Per Customer)	\$27.5925
COST OF POWER KWH RATE	\$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE	\$0.0069				
MONTHLY SERVICE CHARGE (Per Customer)	\$27.5925				
COST OF POWER TIME OF USE RATES	WINTER PEAK	WINTER OFF-PEAK	SUMMER PEAK	SUMMER OFF-PEAK	
	\$/KWH	\$/KWH	\$/KWH	\$/KWH	
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE	\$0.9985
MONTHLY SERVICE CHARGE (Per Customer)	\$136.3738
COST OF POWER KW RATE	\$7.662600
COST OF POWER KWH RATE	\$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-	SUMMER PEAK	SUMMER OFF-

	\$/KW	\$/KW	\$/KWH	PEAK \$/KWH	\$/KWH	PEAK \$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

LARGE USE

DISTRIBUTION KW RATE	#DIV/0!					
MONTHLY SERVICE CHARGE (Per Customer)	#DIV/0!					
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE	\$3.0124
MONTHLY SERVICE CHARGE (Per Connection)	\$2.3283
COST OF POWER KW RATE	\$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE	\$0.4909	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.3305	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE	\$1.8886
MONTHLY SERVICE CHARGE (Per Connection)	\$0.7195
COST OF POWER KW RATE	\$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$0.2772	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.1063	
COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK
	\$/KW	\$/KW
	\$0.0000	\$0.0000

SHEET 15 - Bill Impact Analysis for 2002 Rate Schedule after 2001 & 2002 PILs Adjustments, Z-Factor & Transition Costs

NAME OF UTILITY
NAME OF CONTACT
E- Mail Address
VERSION NUMBER
Date

Chapleau Public Utilities Corporation
Marita Morin
0
1
37272

LICENCE NUMBER
PHONE NUMBER

ED-1999-0142
705-864-0142

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate, the 2002 PILs estimate and the impact of the addition of Z-Factor and Transition Cost amounts.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs, Z-Factor and Transition Costs)

RESIDENTIAL CLASS

NON-TIME OF USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
100 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	\$ 17.57		
	100	0.0069	\$ 0.69			100	0.00798	\$ 0.80	
COST OF POWER KWH	100	0.0786	\$ 7.86		COST OF POWER KWH	100	0.0786	\$ 7.86	
CURRENT 2001 BILL			\$ 23.69	Adjusted 2002 BILL			\$ 26.22	\$ 2.54	10.7%
MONTHLY CONSUMPTION OF 250 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	\$ 17.57		
	250	0.0069	\$ 1.73			250	0.00798	\$ 2.00	
COST OF POWER KWH	250	0.0786	\$ 19.64		COST OF POWER KWH	250	0.0786	\$ 19.64	
CURRENT 2001 BILL			\$ 36.50	Adjusted 2002 BILL			\$ 39.20	\$ 2.70	7.4%
MONTHLY CONSUMPTION OF 500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	\$ 17.57		
	500	0.0069	\$ 3.45			500	0.00798	\$ 3.99	
COST OF POWER KWH	500	0.0786	\$ 39.28		COST OF POWER KWH	500	0.0786	\$ 39.28	
CURRENT 2001 BILL			\$ 57.87	Adjusted 2002 BILL			\$ 60.83	\$ 2.97	5.1%
MONTHLY CONSUMPTION OF 750 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	\$ 17.57		
	750	0.0069	\$ 5.18			750	0.00798	\$ 5.99	
COST OF POWER KWH	750	0.0786	\$ 58.91		COST OF POWER KWH	750	0.0786	\$ 58.91	
CURRENT 2001 BILL			\$ 79.23	Adjusted 2002 BILL			\$ 82.47	\$ 3.24	4.1%
MONTHLY CONSUMPTION OF 1000 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	\$ 17.57		
	1000	0.0069	\$ 6.90			1000	0.00798	\$ 7.98	
COST OF POWER KWH	1000	0.0786	\$ 78.55		COST OF POWER KWH	1000	0.0786	\$ 78.55	
CURRENT 2001 BILL			\$ 100.59	Adjusted 2002 BILL			\$ 104.10	\$ 3.51	3.5%
MONTHLY CONSUMPTION OF 1500 kWh									
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	\$ 17.57		
	1500	0.0069	\$ 10.35			1500	0.00798	\$ 11.97	
COST OF POWER KWH	1500	0.0786	\$ 117.83		COST OF POWER KWH	1500	0.0786	\$ 117.83	

CURRENT 2001 BILL	\$ 143.32	Adjusted 2002 BILL	\$ 147.37	\$ 4.05	2.8%
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MONTHLY CONSUMPTION OF
2000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 15.14		n/a	n/a	\$ 17.57		
	2000	0.0069	\$ 13.80		2000	0.00798	\$ 15.96		
COST OF POWER KWH	2000	0.0786	\$ 157.10		2000	0.0786	\$ 157.10		
CURRENT 2001 BILL			\$ 186.04	Adjusted 2002 BILL			\$ 190.63	\$ 4.59	2.5%

GENERAL SERVICE < 50 KW

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)									
ENTER DESIRED CONSUMPTION LEVEL														
1000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %				
MONTHLY SERVICE CHARGE DISTRIBUTION		n/a	n/a	\$	23.78	MONTHLY SERVICE CHARGE DISTRIBUTION		n/a	n/a	\$	27.59			
KWH		1000	0.0060	\$	6.00	KWH		1000	0.00695	\$	6.95			
COST OF POWER KWH		1000	0.0775	\$	77.45	COST OF POWER KWH		1000	0.0775	\$	77.45			
CURRENT 2001 BILL				\$	107.23	Adjusted 2002 BILL				\$	111.99	\$	4.76	4.4%

MONTHLY CONSUMPTION
2000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		n/a	n/a	\$ 27.59		
	2000	0.0060	\$ 12.00		2000	0.00695	\$ 13.89		
COST OF POWER KWH	2000	0.0775	\$ 154.90		2000	0.0775	\$ 154.90		
CURRENT 2001 BILL			\$ 190.68	Adjusted 2002 BILL			\$ 196.38	\$ 5.70	3.0%

MONTHLY CONSUMPTION
5000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		n/a	n/a	\$ 27.59		
	5000	0.0060	\$ 30.00		5000	0.00695	\$ 34.73		
COST OF POWER KWH	5000	0.0775	\$ 387.25		5000	0.0775	\$ 387.25		
CURRENT 2001 BILL			\$ 441.03	Adjusted 2002 BILL			\$ 449.57	\$ 8.54	1.9%

MONTHLY CONSUMPTION
10,000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		n/a	n/a	\$ 27.59		
	10000	0.0060	\$ 60.00		10000	0.00695	\$ 69.45		
COST OF POWER KWH	10000	0.0775	\$ 774.50		10000	0.0775	\$ 774.50		
CURRENT 2001 BILL			\$ 858.28	Adjusted 2002 BILL			\$ 871.54	\$ 13.26	1.5%

MONTHLY CONSUMPTION
20,000 kWh

	KWH (enter)	RATE \$/KWH	CHARGE \$		KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE DISTRIBUTION KWH	n/a	n/a	\$ 23.78		n/a	n/a	\$ 27.59		
	20000	0.0060	\$ 120.00		20000	0.00695	\$ 138.90		
COST OF POWER KWH	20000	0.0775	\$ 1,549.00		20000	0.0775	\$ 1,549.00		
CURRENT 2001 BILL			\$ 1,692.78	Adjusted 2002 BILL			\$ 1,715.50	\$ 22.72	1.3%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 2001 BILL				2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)					
ENTER DESIRED CONSUMPTION LEVEL									
	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$ 117.42		MONTHLY SERVICE CHARGE	n/a	n/a \$ 136.37		

DISTRIBUTION				
KW	0	0.8626	\$	-
COST OF				
POWER KW	0	7.6626	\$	-
COST OF				
POWER KWH	0	0.0547	\$	-

CURRENT 2001 BILL **\$ 117.42**

DISTRIBUTION				
KW	0	0.99850	\$	-
COST OF				
POWER KW	0	7.6626	\$	-
COST OF				
POWER KWH	0	0.0547	\$	-

Adjusted 2002 BILL **\$ 136.37** \$ 18.95 **16.1%**

MONTHLY CONSUMPTION
100kW, 30,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42
DISTRIBUTION				
KW	100	0.8626	\$	86.26
COST OF				
POWER KW	100	7.6626	\$	766.26
COST OF				
POWER KWH	30,000	0.0547	\$	1,639.50

CURRENT 2001 BILL **\$ 2,609.44**

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	
DISTRIBUTION					
KW	100	0.99850	\$	99.85	
COST OF					
POWER KW	100	7.6626	\$	766.26	
COST OF					
POWER KWH	30,000	0.0547	\$	1,639.50	

Adjusted 2002 BILL **\$ 2,641.98** \$ 32.54 **1.2%**

MONTHLY CONSUMPTION
100kW, 40,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42
DISTRIBUTION				
KW	100	0.8626	\$	86.26
COST OF				
POWER KW	100	7.6626	\$	766.26
COST OF				
POWER KWH	40,000	0.0547	\$	2,186.00

CURRENT 2001 BILL **\$ 3,155.94**

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	
DISTRIBUTION					
KW	100	0.99850	\$	99.85	
COST OF					
POWER KW	100	7.6626	\$	766.26	
COST OF					
POWER KWH	40,000	0.0547	\$	2,186.00	

Adjusted 2002 BILL **\$ 3,188.48** \$ 32.54 **1.0%**

MONTHLY CONSUMPTION
500kW, 100,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42
DISTRIBUTION				
KW	500	0.8626	\$	431.30
COST OF				
POWER KW	500	7.6626	\$	3,831.30
COST OF				
POWER KWH	100,000	0.0547	\$	5,465.00

CURRENT 2001 BILL **\$ 9,845.02**

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	
DISTRIBUTION					
KW	500	0.99850	\$	499.25	
COST OF					
POWER KW	500	7.6626	\$	3,831.30	
COST OF					
POWER KWH	100,000	0.0547	\$	5,465.00	

Adjusted 2002 BILL **\$ 9,931.92** \$ 86.90 **0.9%**

MONTHLY CONSUMPTION
500kW, 250,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42
DISTRIBUTION				
KW	500	0.8626	\$	431.30
COST OF				
POWER KW	500	7.6626	\$	3,831.30
COST OF				
POWER KWH	250,000	0.0547	\$	13,662.50

CURRENT 2001 BILL **\$ 18,042.52**

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	
DISTRIBUTION					
KW	500	0.99850	\$	499.25	
COST OF					
POWER KW	500	7.6626	\$	3,831.30	
COST OF					
POWER KWH	250,000	0.0547	\$	13,662.50	

Adjusted 2002 BILL **\$ 18,129.42** \$ 86.90 **0.5%**

MONTHLY CONSUMPTION
1000kW, 400,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42
DISTRIBUTION				
KW	1000	0.8626	\$	862.60
COST OF				
POWER KW	1000	7.6626	\$	7,662.60
COST OF				
POWER KWH	400,000	0.0547	\$	21,860.00

CURRENT 2001 BILL **\$ 30,502.62**

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	
DISTRIBUTION					
KW	1000	0.99850	\$	998.50	
COST OF					
POWER KW	1000	7.6626	\$	7,662.60	
COST OF					
POWER KWH	400,000	0.0547	\$	21,860.00	

Adjusted 2002 BILL **\$ 30,657.47** \$ 154.85 **0.5%**

MONTHLY CONSUMPTION
1000kW, 500,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42
DISTRIBUTION				
KW	1000	0.8626	\$	862.60
COST OF				
POWER KW	1000	7.6626	\$	7,662.60
COST OF				
POWER KWH	500,000	0.0547	\$	27,325.00

CURRENT 2001 BILL **\$ 35,967.62**

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	
DISTRIBUTION					
KW	1000	0.99850	\$	998.50	
COST OF					
POWER KW	1000	7.6626	\$	7,662.60	
COST OF					
POWER KWH	500,000	0.0547	\$	27,325.00	

Adjusted 2002 BILL **\$ 36,122.47** \$ 154.85 **0.4%**

MONTHLY CONSUMPTION
3,000kW, 1,000,000kWh

	KW	RATE	CHARGE	
	(enter)	\$/KW	\$	
MONTHLY				
SERVICE				
CHARGE	n/a	n/a	\$	117.42

	KW	RATE	CHARGE	IMPACT	IMPACT
		\$/KW	\$	DOLLARS	%
MONTHLY					
SERVICE					
CHARGE	n/a	n/a	\$	136.37	

DISTRIBUTION KW	3000	0.8626	\$	2,587.80	DISTRIBUTION KW	3000	0.99850	\$	2,995.50
COST OF POWER KW	3000	7.6626	\$	22,987.80	COST OF POWER KW	3000	7.6626	\$	22,987.80
COST OF POWER KWH	#####	0.0547	\$	54,650.00	COST OF POWER KWH	#####	0.0547	\$	54,650.00
CURRENT 2001 BILL	\$ 80,343.02				Adjusted 2002 BILL	\$ 80,769.67			
								\$	426.65
									0.5%

MONTHLY CONSUMPTION
3,000kW, 1,500,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	\$	136.37	
DISTRIBUTION KW	3000	0.8626	\$	2,587.80	DISTRIBUTION KW	3000	0.99850	\$	2,995.50
COST OF POWER KW	3000	7.6626	\$	22,987.80	COST OF POWER KW	3000	7.6626	\$	22,987.80
COST OF POWER KWH	#####	0.0547	\$	81,975.00	COST OF POWER KWH	#####	0.0547	\$	81,975.00
CURRENT 2001 BILL	\$ 107,668.02				Adjusted 2002 BILL	\$ 108,094.67			
								\$	426.65
									0.4%

MONTHLY CONSUMPTION
4,000kW, 1,200,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	\$	136.37	
DISTRIBUTION KW	4000	0.8626	\$	3,450.40	DISTRIBUTION KW	4000	0.99850	\$	3,994.00
COST OF POWER KW	4000	7.6626	\$	30,650.40	COST OF POWER KW	4000	7.6626	\$	30,650.40
COST OF POWER KWH	#####	0.0547	\$	65,580.00	COST OF POWER KWH	#####	0.0547	\$	65,580.00
CURRENT 2001 BILL	\$ 99,798.22				Adjusted 2002 BILL	\$ 100,360.77			
								\$	562.55
									0.6%

MONTHLY CONSUMPTION
4,000kW, 1,800,000kWh

	KW (enter)	RATE \$/KW	CHARGE \$		KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
MONTHLY SERVICE CHARGE	n/a	n/a	\$	117.42	MONTHLY SERVICE CHARGE	n/a	\$	136.37	
DISTRIBUTION KW	4000	0.8626	\$	3,450.40	DISTRIBUTION KW	4000	0.99850	\$	3,994.00
COST OF POWER KW	4000	7.6626	\$	30,650.40	COST OF POWER KW	4000	7.6626	\$	30,650.40
COST OF POWER KWH	#####	0.0547	\$	98,370.00	COST OF POWER KWH	#####	0.0547	\$	98,370.00
CURRENT 2001 BILL	\$ 132,588.22				Adjusted 2002 BILL	\$ 133,150.77			
								\$	562.55
									0.4%

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)				
ENTER DESIRED CONSUMPTION LEVELS 100kW, 40,000kWh									
WINTER					WINTER				
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS
DISTRIBUTION kW	100	0.0000	\$	-	DISTRIBUTION kW	100	#DIV/0!	#DIV/0!	
kW COST OF POWER					kW COST OF POWER				
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-
		RATE \$/kWh					RATE \$/kWh		
COST OF POWER WINTER PEAK	20,000	0.0000	\$	-	COST OF POWER WINTER PEAK	20,000	0.0000	\$	-
WINTER OFF PEAK	20,000	0.0000	\$	-	WINTER OFF PEAK	20,000	0.0000	\$	-
MONTHLY SERVICE CHARGE			\$	-	MONTHLY SERVICE CHARGE			#DIV/0!	
TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!
SUMMER					SUMMER				
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS
DISTRIBUTION kW	100	0.0000	\$	-	DISTRIBUTION kW	100	#DIV/0!	#DIV/0!	
kW COST OF POWER					kW COST OF POWER				
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-
		RATE \$/kWh					RATE \$/kWh		
COST OF POWER SUMMER PEAK	20,000	0.0000	\$	-	COST OF POWER SUMMER PEAK	20,000	0.0000	\$	-
SUMMER OFF PEAK	20,000	0.0000	\$	-	SUMMER OFF PEAK	20,000	0.0000	\$	-
MONTHLY SERVICE CHARGE			\$	-	MONTHLY SERVICE CHARGE			#DIV/0!	
TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)				
ENTER DESIRED CONSUMPTION LEVELS									

4000kW, 1,200,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	4000	0.0000	\$ -	
DISTRIBUTION kW COST OF POWER				
Demand Charge	4000	0.0000	\$ -	
		RATE		
COST OF POWER	kWh	\$/kWh		
WINTER PEAK	600,000	0.0000	\$ -	
WINTER OFF PEAK	600,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
DISTRIBUTION kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -		
		RATE			
COST OF POWER	kWh	\$/kWh			
WINTER PEAK	600,000	0.0000	\$ -		
WINTER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	4000	0.0000	\$ -	
DISTRIBUTION kW COST OF POWER				
Demand Charge	4000	0.0000	\$ -	
		RATE		
COST OF POWER	kWh	\$/kWh		
SUMMER PEAK	600,000	0.0000	\$ -	
SUMMER OFF PEAK	600,000	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	4000	#DIV/0!	#DIV/0!		
DISTRIBUTION kW COST OF POWER					
Demand Charge	4000	0.0000	\$ -		
		RATE			
COST OF POWER	kWh	\$/kWh			
SUMMER PEAK	600,000	0.0000	\$ -		
SUMMER OFF PEAK	600,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

LARGE USE

CURRENT 2001 BILL

2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LEVELS

6000kW, 3,000,000kWh

WINTER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	6000	0.0000	\$ -	
DISTRIBUTION kW COST OF POWER				
Demand Charge	6000	0.0000	\$ -	
		RATE		
COST OF POWER	kWh	\$/kWh		
WINTER PEAK	#####	0.0000	\$ -	
WINTER OFF PEAK	#####	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

WINTER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
DISTRIBUTION kW COST OF POWER					
Demand Charge	6000	0.0000	\$ -		
		RATE			
COST OF POWER	kWh	\$/kWh			
WINTER PEAK	#####	0.0000	\$ -		
WINTER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

SUMMER

	KW	RATE \$/kW	CHARGE \$	
DISTRIBUTION kW	6000	0.0000	\$ -	
DISTRIBUTION kW COST OF POWER				
Demand Charge	6000	0.0000	\$ -	
		RATE		
COST OF POWER	kWh	\$/kWh		
SUMMER PEAK	#####	0.0000	\$ -	
SUMMER OFF PEAK	#####	0.0000	\$ -	
MONTHLY SERVICE CHARGE			\$ -	
TOTAL			\$ -	

SUMMER

	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW	6000	#DIV/0!	#DIV/0!		
DISTRIBUTION kW COST OF POWER					
Demand Charge	6000	0.0000	\$ -		
		RATE			
COST OF POWER	kWh	\$/kWh			
SUMMER PEAK	#####	0.0000	\$ -		
SUMMER OFF PEAK	1,500,000	0.0000	\$ -		
MONTHLY SERVICE CHARGE			#DIV/0!		
TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

Schedule of Rates and Charges
Chapleau Public Utilities Corporation
Effective March 1, 2002

RP-2002-xxxx
EB-2002-xxxx

Time Periods for Time of Use (Eastern Standard Time)

Winter: All Hours, October 1 through March 31

Summer: All Hours, April 1 through September 30

Peak: 0700 to 2300 hours (local time) Monday to Friday inclusive, except for public holidays
including New Year's Day, Good Friday, Victoria Day, Canada Day, Civic Holiday (Toronto)
Labour Day, Thanksgiving Day, Christmas Day and Boxing Day.

Off Peak: All Other Hours.

RESIDENTIAL

Monthly Service Charge	(per month)	\$17.57
Distribution Volumetric Rate	(per kWh)	\$0.0080
Cost of Power Rate	(per kWh)	\$0.0786

RESIDENTIAL (Time of Use)

Monthly Service Charge	(per month)	\$17.57
Distribution Volumetric Rate	(per kWh)	\$0.0080
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE < 50 KW

Monthly Service Charge	(per month)	\$27.59
Distribution Volumetric Rate	(per kWh)	\$0.0069
Cost of Power Rate	(per kWh)	\$0.0775

GENERAL SERVICE < 50 KW (Time of Use)

Monthly Service Charge	(per month)	\$27.59
Distribution Volumetric Rate	(per kWh)	\$0.0069
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE > 50 KW (Non Time of Use)

Schedule of Rates and Charges

Monthly Service Charge	(per month)	\$136.37
Distribution Volumetric Rate	(per kW)	\$0.9985
Cost of Power Demand Rate	(per kW)	\$7.6626
Cost of Power Energy Rate	(per kWh)	\$0.0547

GENERAL SERVICE > 50 KW (Time of Use)

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

LARGE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

SENTINEL LIGHTS (Non Time of Use)

Monthly Service Charge	(per month)	\$2.33
Distribution Volumetric Rate	(per kW)	\$3.0124
Cost of Power Demand Rate	(per kW)	\$24.1553

Schedule of Rates and Charges

SENTINEL LIGHTS (Time of Use)

Monthly Service Charge	(per month)	\$0.33
Distribution Volumetric Rate	(per kW)	\$0.4909
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

STREET LIGHTING (Non Time of Use)

Monthly Service Charge	(per month)	\$0.72
Distribution Volumetric Rate	(per kW)	\$1.8886
Cost of Power Demand Rate	(per kW)	\$24.0720

STREET LIGHTING (Time of Use)

Monthly Service Charge	(per month)	\$0.11
Distribution Volumetric Rate	(per kW)	\$0.2772
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

MISCELLANEOUS CHARGES

ADD 2002 OEB APPROVED MISCELLANEOUS CHARGES HERE

New Account Setup	\$	7.50
Change of Occupancy	\$	-
Account History		
Administration Fee	\$	-
Current Year Data	\$	-
Each Additional Year Data	\$	-
Arrear's Certificate	\$	10.00
Late Payment		1.50%
Returned Cheque (plus actual bank charges)	\$	10.00
Collection of Account Charge	\$	-
Disconnect/Reconnect Charges (non payment of account)		
At Meter - During Regular Hours	\$	20.00
At Meter - After Hours	\$	-
Temporary Pole Service	\$	-
After Hours High Voltage Station Outage	\$	-
Residential Service 2nd Visit to Connect New Service	\$	-
Residential Service After Hours Visit to Connect New Service	\$	-
Diversity Adjustment Winter	\$	-
(discontinued at Mar Summer)	\$	-
Dispute Involvement Charge (Meter)	\$	25.00