SHEET 1 - 2001 OEB Approved Rate Schedule

V2

NAME OF UTILITY NAME OF CONTACT

E- Mail Address **VERSION NUMBER** Date

Chapleau Public Utilities Corporation

Marita Morin

LICENCE NUMBER PHONE NUMBER 705-864-0142

ED-1999-0142

Enter the values for your 2001 OEB approved distribution rates in the appropriate areas which are highlighted in yellow.

16-Jan-02

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.0069 MONTHLY SERVICE CHARGE (Per Customer) \$15.14 COST OF POWER KWH RATE \$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0069

MONTHLY SERVICE CHARGE (Per Customer) \$15.14

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF-

PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.0060 MONTHLY SERVICE CHARGE (Per Customer) COST OF POWER KWH RATE \$0.0775

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0060 MONTHLY SERVICE CHARGE (Per Customer)

\$23.78 COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF-

PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.8626 MONTHLY SERVICE CHARGE (Per Customer) \$117.42 COST OF POWER KW RATE \$7.6626 COST OF POWER KWH RATE \$0.0547

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF- PEAK PEAK PEAK PEAK S/KWH \$/KWH \$/KWH \$/KWH

\$/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.00 \$0.00 \$0.000 \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF- PEAK PEAK PEAK

\$/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.00 \$0.00 \$0.000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFFPEAK PEAK

\$/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.5496

MONTHLY SERVICE CHARGE (Per Connection) \$2.02

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.6293

MONTHLY SERVICE CHARGE (Per Connection) \$0.62

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE	\$0.0000	
MONTHLY SERVICE CHARGE (Per Connection)	\$0.00	
COST OF POWER TIME OF USE RATES	WINTER PEAK \$/KW	SUMMER PEAK \$/KW
	\$0,000	\$0,0000

MISCELLANEOUS CHARGES

ADD 2001 OEB APPROVED MISCELLANEOUS CHARGES BELOW.

Please enter these charges exactly as they are entered in your current approved rate schedule. Please add your specific charges as necessary.

New Account Setup Change of Occupancy		\$ \$	7.50 -
Account History Administration Fee		\$	-
Current Year Data Each Additional Year Data		\$	
Arrear's Certificate Late Payment		\$	10.00 5.00%
Returned Cheque (plus actual bank charges Collection of Account Charge)	\$ \$	10.00
Disconnect/Reconnect Charges (non payme	ent of account)	Ψ	
At Meter - During Regular Hour		\$ \$	20.00
Temporary Pole Service		\$	
After Hours High Voltage Station Outage		\$	_
Residential Service 2nd Visit to Connect Ne Residential Service After Hours Visit to Con		\$	-
Diversity Adjustment Credit (per KW)	Winter	\$	-
(discontinued at Market Opening)	Summer	\$	-
Dispute Involvement Charge (Meter)		\$	25.00

SHEET 2 - 2002 Rate Schedule including 2nd Year PBR Adjustment

This schedule includes distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment.

NAME OF UTILITY Chapleau Public Utilities Corporation NAME OF CONTACT Marita Morin E- Mail Address **VERSION NUMBER** Date

LICENCE NUMBER PHONE NUMBER 705-864-0142

ED-1999-0142

IPI	PF	Adjustment Factor
0.4%	-1.5%	-1.1%
		or

Enter the IPI for 2001 when released by the Board in January.

98.90%

of current rates.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.006824 MONTHLY SERVICE CHARGE (Per Customer) \$14.9735 COST OF POWER KWH RATE \$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.006824 MONTHLY SERVICE CHARGE (Per Customer) \$14.9735

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF-

PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$0,0000 \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.005934 MONTHLY SERVICE CHARGE (Per Customer) \$23.5184 COST OF POWER KWH RATE \$0.07745

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.005934 MONTHLY SERVICE CHARGE (Per Customer) \$23.5184

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF-

PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.853111 MONTHLY SERVICE CHARGE (Per Customer) \$116.1284 COST OF POWER KW RATE \$7.6626 COST OF POWER KWH RATE \$0.0547

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE \$0.000000 MONTHLY SERVICE CHARGE (Per Customer) \$0.0000

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF- PEAK	SUMMER PEAK	SUMMER OFF- PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.0000

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.00 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE \$0.000000

MONTHLY SERVICE CHARGE (Per Customer) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF- PEAK PEAK

\$/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.00 \$0.000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.521554

MONTHLY SERVICE CHARGE (Per Connection) \$1.9978

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.6114

MONTHLY SERVICE CHARGE (Per Connection) \$0.6132

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.0000

MONTHLY SERVICE CHARGE (Per Connection) \$0.00

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

SHEET 3 - Calculating Rate Increases using 1999 LDC Data and adding 2002 Incremental MARR

NAME OF UTILITY NAME OF CONTACT E- Mail Address **VERSION NUMBER** Date

Chapleau Public Utilities Corporation Marita Morin 0 1

LICENCE NUMBER PHONE NUMBER

ED-1999-0142 705-864-0142

This schedule requires LDCs to input the 1999 statistics (identical to those in your approved RUD Model) which will be used to allocate distribution revenue to rate classes and also used to determine 2002 rate additions to recover the additional 1/3 of incremental MARR.

If your LDC has other issues that will have a permanent impact on MARR (change in late payment policy or other revenue adjustments) you must justify them and provide evidence in your manager's summary.

Enter the permanent revenue adjustment amount here: \$ 11,022.99 Cell G36 will be adjusted by this amount.

Enter the 1/3 of incremental MARR used in the RUD Model that your LDC used for approved 2001 rates.

43,807.27

Enter the 1/3 of incremental MARR you seek to recover in 2002 (should be same as previous entry)

43,807.27

Enter the 1/3 of incremental MARR you will seek to recover in 2003 (should be same as first 1/3 increment)

43,807.27

Use the Table below to enter the 1999 statistics for your LDC. These should be the same as reported to the OEB in your approved RUD Model used to set current rates. The share of class distribution revenue in 1999 is used to allocate the additional 1/3 incremental MARR to the classes for 2002 rates.

1999 Statistics by Class	kW	kWh	Number of Customers (Connections)	Distribution Revenues	1999 Revenue Shares	2 1/3 MARR Ilocations
RESIDENTIAL CLASS	-	15.933.711	1.209	\$328.824.98	71.60%	\$ 39,256.39
GENERAL SERVICE <50 KW CLASS	_	5,606,497	176	\$83,703.20	18.22%	\$ 9,992.81
GENERAL SERVICE >50 KW NON TIME OF USE	24,500	-	15	\$42,269.61	9.20%	\$ 5,046.31
GENERAL SERVICE >50 KW TIME OF USE	0	-	0	\$0.00	0.00%	\$ · -
INTERMEDIATE USE	0	_	0	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	0	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	85	-	18	\$652.54	0.14%	\$ 77.90
STREET LIGHTING CLASS	780	-	341	\$3,826.68	0.83%	\$ 456.84
TOTALS		Allocated Total	for 2002 including	\$459,277.01 adjustments at Cell	1.00 B13 ==>	\$ 54,830.26 54,830.26

Residential Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIAE CHARC REVEN Percent 0.332		SERVICE CHARGE REVENUE Percentage 0.668	AI DIS	OTAL 2002 LLOCATED STRIBUTION REVENUE
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G26 above)	\$	13,033.12	\$ 26,223.27	\$	39,256.39
(B) RETAIL KWH		15,933,711			
(C) NUMBER OF CUSTOMERS			1,209		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		\$0.000818			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 a the total new Service Charge appears on the Rate Schedule on S		et 4)	\$1.8075		

General Service <50kW Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

				TC	TAL 2002
V	ARIABLE	S	SERVICE	AL	LOCATED
C	HARGE	C	CHARGE	DIS.	TRIBUTION
R	EVENUE	R	EVENUE	R	EVENUE
Pe	ercentage	Р	ercentage		
	0.400		0.600		100%
\$	3,997.12	\$	5,995.69	\$	9,992.81
	5,606,497				

(B) RETAIL KWH

(Total in Cell G27 above)

(A) ALLOCATED 2002 1/3 MARR REVENUE

176

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B \$0.000713 (this amount is added to the kWh rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 and the total new Service Charge appears on the Rate Schedule on Sheet 4)

\$2.8389

General Service >50kW Class Non TOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	F	VARIABLE CHARGE REVENUE Percentage 0.500		SERVICE CHARGE REVENUE ercentage 0.500	A DI	OTAL 2002 LLOCATED STRIBUTION REVENUE
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G28 above)	\$	2,523.15	\$	2,523.15	\$	5,046.31
(B) RETAIL KW		24,500				
(C) NUMBER OF CUSTOMERS				15		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		\$0.102986				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 the total new Service Charge appears on the Rate Schedule on		et 4)		\$14.0175		

General Service >50kW ClassTOU

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	ı	VARIABLE CHARGE REVENUE Percentage 0.000	CH RE\ Perc	RVICE ARGE /ENUE centage .000	AL DIS	TAL 2002 LOCATED TRIBUTION EVENUE
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G29 above)	\$	-	\$	-	\$	-
(B) RETAIL KW		()			
(C) NUMBER OF CUSTOMERS				-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		#DIV/0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 the total new Service Charge appears on the Rate Schedule on			#0	DIV/0!		

Intermediate Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

TOTAL 2002

	CHAR REVE	RIABLE SERVICE HARGE CHARGE VENUE REVENUE rcentage Percentage		ALLOCATED DISTRIBUTION REVENUE
	0.00	00	1.000	100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G30 above)	\$	-	\$ -	\$ -
(B) RETAIL KW		0		
(C) NUMBER OF CUSTOMERS			-	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DIV	//0!		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 the total new Service Charge appears on the Rate Schedule on			#DIV/0!	

Large User Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	VARIABLE CHARGE REVENUE		SERVICE CHARGE REVENUE		ALLO	DCATED RIBUTION VENUE
	Percei		Percentag 1.000		1	00%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G31 above)	\$	-	\$	-	\$	-
(B) RETAIL KW		0				
(C) NUMBER OF CUSTOMERS				-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)	#DI\	//0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 at the total new Service Charge appears on the Rate Schedule on			#DI	IV/0!		

Sentinel Lighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	F	VARIABLE CHARGE REVENUE Percentage 0.332		ERVICE HARGE EVENUE ercentage 0.668	AL DIS	DTAL 2002 LOCATED TRIBUTION EVENUE
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G32 above)	\$	25.86	\$	52.04	\$	77.90
(B) RETAIL KW		85				
(C) NUMBER OF CUSTOMERS (Connections)				18		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		\$0.304279				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 the total new Service Charge appears on the Rate Schedule on		eet 4)		\$0.2409		

Streetlighting Class

Enter Your approved Variable Charge/Fixed Charge Split from your approved 2001 RUD Model for this class:

	R	ARIABLE CHARGE EVENUE ercentage	R	SERVICE CHARGE EVENUE ercentage	A DI:	OTAL 2002 ILLOCATED STRIBUTION REVENUE
		0.332		0.668		100%
(A) ALLOCATED 2002 1/3 MARR REVENUE (Total in Cell G33 above)	\$	151.67	\$	305.17	\$	456.84
(B) RETAIL KW		780				
(C) NUMBER OF CUSTOMERS				341		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 2 and the total new rate appears on the Rate Schedule on Sheet 4)		\$0.194451				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 2 at the total new Service Charge appears on the Rate Schedule on		et 4)		\$0.0746		

SHEET 4 - 2002 Base Rate Schedule including 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY
NAME OF CONTACT
E- Mail Address
VERSION NUMBER
Date

Chapleau Public Utilities Corporation
Marita Morin

0
1
1
37272

PHONE NUMBER 705-864-0142

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

This is the Base Rate Schedule which will be used as the base for the March 1, 2003 PBR Rate Adjustment.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.0076

MONTHLY SERVICE CHARGE (Per Customer) \$16.78

COST OF POWER KWH RATE \$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0076

MONTHLY SERVICE CHARGE (Per Customer) \$16.78

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.0066

MONTHLY SERVICE CHARGE (Per Customer) \$26.36

COST OF POWER KWH RATE \$0.0775

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0066

MONTHLY SERVICE CHARGE (Per Customer) \$26.36

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.9561

MONTHLY SERVICE CHARGE (Per Customer) \$130.15

COST OF POWER KW RATE \$7.6626

COST OF POWER KWH RATE \$0.0547

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES	WINTER PEAK	SUMMER PEAK	WINTER PEAK	WINTER OFF-	SUMMER PEAK	SUMMER OFF-
				PEAK		PEAK
	\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
	\$0,0000	\$0,0000	\$0,0000	\$0,000	\$0,0000	\$0,0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

\$/KW

\$0.0000

PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK WINTER OFF- SUMMER OFF-

PEAK PEAK S/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.8258

MONTHLY SERVICE CHARGE (Per Connection) \$2.24

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.3043

MONTHLY SERVICE CHARGE (Per Connection) \$0.24

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.8058

MONTHLY SERVICE CHARGE (Per Connection) \$0.69

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.1945

MONTHLY SERVICE CHARGE (Per Connection) \$0.07

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

SHEET 5 - Bill Impact Analysis for 2002 Rate Schedule including IPI-PF & 2002 1/3 Incremental MARR Adjustment

NAME OF UTILITY NAME OF CONTACT E- Mail Address **VERSION NUMBER** Date

Chapleau Public Utilities Corporation Marita Morin 1

LICENCE NUMBER ED-1999-0142 PHONE NUMBER 705-864-0142

This schedule shows the bill impactsusing the 2002 Base Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment and the addition of the 2nd Installment of 1/3 Incremental MARR.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Base Rate Schedule (including IPI-PF & 1/3 Incremental MARR)

RESIDENTIAL CLASS

NON-TIME OF USE	CURRENT 2001 B	SILL				2002 BILL (IPI-PF	& 2nd ins	tallment	1/3 Increment	ai MARR)	
ENTER DESIRED CONSUMPTION 100 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 16.78		
	DISTRIBUTION					DISTRIBUTION					
	KWH	100	0.0069	\$	0.69	KWH	100	0.00764	\$ 0.76		
	COST OF POWER KWH	100	0.0786	\$	7.86	COST OF POWER KWH	100	0.0786	\$ 7.86		
	CURRENT 2001 BIL									\$ 1.72	7.00
	CORRENT 2001 BIL	-L		\$	23.69	Adjusted 2002 BILL			\$ 25.40	j	7.2%
MONTHLY CONSUMPTION OF 250 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE	,	,	•	45.44	SERVICE	,	,			
	CHARGE DISTRIBUTION	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 16.78		
	KWH	250	0.0069	\$	1.73	KWH	250	0.00764	\$ 1.91		
	COST OF POWER KWH	250	0.0700	œ.	10.64	COST OF POWER KWH	250	0.0706	¢ 10.64		
			0.0786		19.64		250	0.0786	(F.	•	
	CURRENT 2001 BIL	_L		\$	36.50	Adjusted 2002 BILL			\$ 38.33	\$ 1.83	5.0%
MONTHLY CONSUMPTION OF		KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE DISTRIBUTION	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 16.78		
	KWH	500	0.0069	\$	3.45	KWH	500	0.00764	\$ 3.82		
	COST OF POWER KWH	500	0.0786	\$	39.28	COST OF POWER KWH	500	0.0786	\$ 39.28		
	CURRENT 2001 BIL	L		\$	57.87	Adjusted 2002 BILL			\$ 59.88	\$ 2.01	3.5%
MONTHLY CONSUMPTION OF		KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT
OU KITH	MONTHLY	(Cittor)	Ψ	•		MONTHLY		ψ/111111	•	DOLLARO	76
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 16.78		
	DISTRIBUTION KWH	750	0.0069	¢	5.18	DISTRIBUTION KWH	750	0.00764	\$ 5.73		
		750	0.0003	Ψ	3.10		730	0.00704	ψ 5.75		
	COST OF POWER KWH	750	0.0786	\$	58.91	COST OF POWER KWH	750	0.0786	\$ 58.91		
	CURRENT 2001 BIL	_L		\$	79.23	Adjusted 2002 BILL			\$ 81.43	\$ 2.20	2.8%
						,				, ,	
MONTHLY CONSUMPTION OF 1000 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE			_		SERVICE					
	CHARGE DISTRIBUTION	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 16.78		
	KWH	1000	0.0069	\$	6.90	KWH	1000	0.00764	\$ 7.64		
	COST OF POWER KWH	1000	0.0786	\$	78.55	COST OF POWER KWH	1000	0.0786	\$ 78.55		
	CURRENT 2001 BIL	L		\$	100.59	Adjusted 2002 BILL			\$ 102.97	\$ 2.38	2.4%
MONTHLY CONSUMPTION OF		KWH (enter)	RATE \$/KWH	CHARGE \$			кwн	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY	,				MONTHLY			•		
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 16.78		
	DISTRIBUTION KWH	1500	0.0069		10.35	DISTRIBUTION KWH		0.00764			
		1300	0.0008	Ψ	10.33		1500	0.00704	ψ 11.40		
	COST OF					COST OF					

	CURRENT 2001	BILL		\$	143.32	Adjusted 2002 BILL			\$	146.07	\$ 2.75	1.9%
MONTHLY CONSUMPTION OF		кwн	RATE	CHARGE			кwн	RATE	С	HARGE	IMPACT	IMPACT
2000 kWh	MONTHLY SERVICE	(enter)	\$/KWH	\$		MONTHLY SERVICE		\$/KWH		\$	DOLLARS	%
	CHARGE DISTRIBUTION	n/a N	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$	16.78		
	KWH	2000	0.0069	\$	13.80	KWH	2000	0.00764	\$	15.28		
	COST OF					COST OF						
	POWER KW	'H 2000	0.0786	\$	157.10	POWER KWH	2000	0.0786	\$	157.10		
	CURRENT 2001	BILL		\$	186.04	Adjusted 2002 BILL			\$	189.17	\$ 3.13	1.7%

GENERAL SERVICE < 50 KW

	CURRENT 2001	BILL				2002 BILL (IPI-PF	& 2nd Ins	tallment	1/3 Increment	al MARR)	
ENTER DESIRED CONSUMPTION 1000 kWh	LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE	(enter)	φ/1₹₩11	¥		MONTHLY SERVICE		φ//(****	Ψ	DOLLARO	76
	CHARGE DISTRIBUTION	n/a	n/a	\$	23.78	CHARGE DISTRIBUTION	n/a	n/a	\$ 26.36		
	KWH	1000	0.0060	\$	6.00	KWH	1000	0.00665	\$ 6.65		
	COST OF POWER KWH	1000	0.0775	\$	77.45	COST OF POWER KWH	1000	0.0775	\$ 77.45		
	CURRENT 2001 B	ILL		\$	107.23	Adjusted 2002 BILL			\$ 110.45	\$ 3.22	3.0%
MONTHLY CONSUMPTION 2000 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	23.78	SERVICE CHARGE	n/a	n/a	\$ 26.36		
	DISTRIBUTION KWH	2000	0.0060	\$	12.00	DISTRIBUTION KWH	2000	0.00665	\$ 13.29		
	COST OF POWER KWH	2000	0.0775	\$	154.90	COST OF POWER KWH	2000	0.0775	\$ 154.90		
	CURRENT 2001 B	ILL		\$	190.68	Adjusted 2002 BILL			\$ 194.55	\$ 3.87	2.0%
MONTHLY CONSUMPTION 5000 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$			кwн	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE	,				MONTHLY SERVICE	,				
	CHARGE DISTRIBUTION	n/a	n/a	\$	23.78	CHARGE DISTRIBUTION	n/a	n/a	\$ 26.36		
	KWH	5000	0.0060	\$	30.00	KWH	5000	0.00665	\$ 33.23		
	COST OF POWER KWH	5000	0.0775	\$	387.25	COST OF POWER KWH	5000	0.0775	\$ 387.25		
	CURRENT 2001 B	ILL		\$	441.03	Adjusted 2002 BILL			\$ 446.84	\$ 5.81	1.3%
MONTHLY CONSUMPTION 10,000 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	23.78	SERVICE CHARGE	n/a	n/a	\$ 26.36		
	DISTRIBUTION KWH	10000	0.0060	\$	60.00	DISTRIBUTION KWH	10000	0.00665	\$ 66.47		
	COST OF POWER KWH	10000	0.0775	\$	774.50	COST OF POWER KWH	10000	0.0775	\$ 774.50		
	CURRENT 2001 B	ILL		\$	858.28	Adjusted 2002 BILL			\$ 867.33	\$ 9.05	1.1%
MONTHLY CONSUMPTION 20,000 KWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	23.78	SERVICE CHARGE	n/a	n/a	\$ 26.36		
	DISTRIBUTION KWH	20000	0.0060	\$	120.00	DISTRIBUTION KWH	20000	0.00665	\$ 132.94		
	COST OF POWER KWH	20000	0.0775	\$	1,549.00	COST OF POWER KWH	20000	0.0775	\$ 1,549.00		
	CURRENT 2001 B	ILL		\$	1,692.78	Adjusted 2002 BILL			\$ 1,708.30	\$ 15.52	0.9%

GENERAL SERVICE > 50 KW NON TIME OF USE

CURRENT 200	1 BILL				2002 BILL (IPI-PF	& 2nd Ins	stallment	1/3 Incre	menta	I MARR)		
ENTER DESIRED CONSUMPTION LEVEL					•							
	KW	RATE	CHARGE			KW	RATE	CHA	RGE	IMPACT	IMPACT	
	(enter)	\$/KW	\$				\$/KW	\$		DOLLARS	%	
MONTHLY					MONTHLY							
SERVICE					SERVICE							
CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$ 1	30.15			

	DISTRIBUTION KW COST OF POWER KW	0	0.8626 7.6626		-	DISTRIBUTION KW COST OF POWER KW	0	0.95610 7.6626			
	COST OF POWER KWH	0	0.0547		-	COST OF POWER KWH	0	0.0547			
	CURRENT 2001 B	ILL		\$	117.42	Adjusted 2002 BILL			\$ 130.15	5 \$ 12.73	10.8%
MONTHLY CONSUMPTION 100kW, 30,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$ 130.1		
	DISTRIBUTION KW	100	0.8626		86.26	DISTRIBUTION KW	100	0.95610			
	COST OF					COST OF					
	POWER KW COST OF	100	7.6626		766.26	POWER KW COST OF	100	7.6626			
	POWER KWH	30,000	0.0547		1,639.50	POWER KWH	30,000	0.0547			
	CURRENT 2001 B	ILL		\$	2,609.44	Adjusted 2002 BILL			\$ 2,631.52	2 \$ 22.08	0.8%
MONTHLY CONSUMPTION 100kW, 40,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$ 130.19	5	
	DISTRIBUTION KW	100	0.8626		86.26	DISTRIBUTION KW	100	0.95610			
	COST OF					COST OF					
	COST OF	100	7.6626		766.26	POWER KW COST OF	100	7.6626			
	POWER KWH	40,000	0.0547	\$	2,186.00	POWER KWH	40,000	0.0547	\$ 2,186.00		
	CURRENT 2001 B	ILL		\$	3,155.94	Adjusted 2002 BILL			\$ 3,178.02	2 \$ 22.08	0.7%
MONTHLY CONSUMPTION 500kW, 100,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$ 130.19	5	
	DISTRIBUTION KW	500	0.8626		431.30	DISTRIBUTION KW	500	0.95610			
	COST OF POWER KW	500	7.6626		3,831.30	COST OF POWER KW	500	7.6626	\$ 3,831.30		
	COST OF					COST OF					
	POWER KWH	######	0.0547	J	5,465.00	POWER KWH	100,000	0.0547	\$ 5,465.00	,	
	CURRENT 2001 B	ILL		\$	9,845.02	Adjusted 2002 BILL			\$ 9,904.49	\$ 59.47	0.6%
MONTHLY CONSUMPTION	CURRENT 2001 B		DATE	\$	9,845.02	Adjusted 2002 BILL	KW	DATE		_	
MONTHLY CONSUMPTION 500kW, 250,000kWh		KW (enter)	RATE \$/KW		9,845.02	·	ĸw	RATE \$/KW	\$ 9,904.49 CHARGE \$	\$ 59.47 IMPACT DOLLARS	0.6% IMPACT %
	MONTHLY SERVICE	KW (enter)	\$/KW	\$ CHARGE \$		MONTHLY SERVICE			CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION	KW (enter)	\$/KW n/a	\$ CHARGE \$	117.42	MONTHLY SERVICE CHARGE DISTRIBUTION	n/a	\$/KW n/a	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE CHARGE	KW (enter)	\$/KW	\$ CHARGE \$		MONTHLY SERVICE CHARGE	n/a	\$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW	KW (enter)	\$/KW n/a	\$ CHARGE \$ \$	117.42	MONTHLY SERVICE CHARGE DISTRIBUTION KW	n/a	\$/KW n/a	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	KW (enter) n/a 500	\$/KW n/a 0.8626	\$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 500	\$/KW n/a 0.95610 7.6626	CHARGE \$ 130.15	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	KW (enter) n/a 500 500 ######	n/a 0.8626 7.6626	\$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500	\$/KW n/a 0.95610 7.6626	CHARGE \$ 130.11 \$ 478.01 \$ 3,831.30	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B	KW (enter) n/a 500 500 ######	n/a 0.8626 7.6626	CHARGE \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500	\$/KW n/a 0.95610 7.6626	CHARGE \$ \$ 130.1! \$ 478.0! \$ 3,831.3(\$ 13,662.50	IMPACT DOLLARS	IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE	KW (enter) n/a 500 500 ######	*/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE	n/a 500 500 250,000	n/a 0.95610 7.6626 0.0547	CHARGE \$ 130.1! \$ 478.0! \$ 3,831.3! \$ 13,662.5! \$ 18,101.9!	IMPACT DOLLARS	IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW	KW (enter) n/a 500 500 ###### ILL KW (enter)	n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW	n/a 500 500 250,000	n/a 0.95610 7.6626 0.0547 RATE \$/KW	CHARGE \$ 130.18 \$ 478.08 \$ 3,831.30 \$ 13,662.50 \$ 18,101.98 CHARGE \$ 130.18	IMPACT DOLLARS 5 5 7 9 47 IMPACT DOLLARS	IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a	n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 500 500 250,000 KW	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610	CHARGE \$ 130.18 \$ 478.08 \$ 3,831.30 \$ 13,662.50 \$ 18,101.98 CHARGE \$ 130.18	IMPACT DOLLARS 5 5 5 9 \$ 59.47 IMPACT DOLLARS	IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500 500 250,000 KW n/a 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626	CHARGE \$ 130.19 \$ 478.09 \$ 3,831.30 \$ 13,662.50 \$ 18,101.99 CHARGE \$ 130.19	IMPACT DOLLARS 5 5 5 5 9.47 IMPACT DOLLARS	IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 1000 ######	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626	CHARGE \$ 130.19 \$ 478.09 \$ 3,831.30 \$ 13,662.50 \$ 18,101.99 CHARGE \$ 130.18 \$ 956.10 \$ 7,662.60	IMPACT DOLLARS 5 5 7 9 47 IMPACT DOLLARS 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 1000 ######	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626	CHARGE \$ \$ CHARGE \$ \$ CHARGE \$ \$ S CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500 250,000 KW n/a 1000 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626	CHARGE \$ 130.19 \$ 478.09 \$ 3,831.30 \$ 13,662.50 \$ 18,101.99 CHARGE \$ 130.19 \$ 956.10 \$ 7,662.60 \$ 21,860.00	IMPACT DOLLARS 5 5 7 9 47 IMPACT DOLLARS 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B	KW (enter) n/a 500 500 ###### ILL KW (enter) 1000 1000 ###### ILL KW (enter)	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ CHARGE \$ CHARGE \$ CHARGE \$ CHARGE \$ CHARGE	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500 250,000 KW 1000 1000 400,000 KW	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW	CHARGE \$ 130.19 \$ 478.09 \$ 3,831.30 \$ 13,662.50 \$ 18,101.99 CHARGE \$ 956.10 \$ 7,662.60 \$ 21,860.00 \$ 30,608.89	IMPACT DOLLARS S 59.47 IMPACT DOLLARS S 106.22 IMPACT DOLLARS	IMPACT % 0.3% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 1000 ###### ILL KW (enter) n/a	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE S S S CHARGE S CHARGE S S CHARGE S S S CHARGE S S S CHARGE S S S CHARGE S	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500 250,000 KW n/a 1000 400,000 KW	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW	CHARGE \$ 130.1! \$ 478.0! \$ 3,831.3(\$ 13,662.5(\$ 18,101.9! CHARGE \$ 130.1! \$ 7,662.6(\$ 21,860.0(\$ 30,608.8: CHARGE \$ 130.1!	IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0.3% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 1000 ###### ILL KW (enter) n/a 1000 1000	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 0.0547 RATE \$/KW n/a 0.8626 0.0547	CHARGE \$ CHARGE \$ CHARGE \$ CHARGE \$ CHARGE \$ S CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610	CHARGE \$ \$ 130.19 \$ 478.09 \$ 3,831.30 \$ 13,662.50 \$ 18,101.99 CHARGE \$ \$ 7,662.60 \$ 21,860.00 \$ 30,608.80 CHARGE \$ \$ 130.19 \$ 956.10	IMPACT DOLLARS 5 5 5 9.47 IMPACT DOLLARS 6 9 9 9 106.22 IMPACT DOLLARS	IMPACT % 0.3% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 1000 ###### ILL KW (enter) n/a	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ CHARGE \$ CHARGE \$ CHARGE \$ CHARGE \$ S CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW KW	n/a 500 500 250,000 KW n/a 1000 400,000 KW	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610	CHARGE \$ 130.1! \$ 478.0! \$ 3,831.3(\$ 13,662.5(\$ 18,101.9! CHARGE \$ 130.1! \$ 7,662.6(\$ 21,860.0(\$ 30,608.8: CHARGE \$ 130.1!	IMPACT DOLLARS 5 5 5 9.47 IMPACT DOLLARS 6 9 9 9 106.22 IMPACT DOLLARS	IMPACT % 0.3% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 ###### ILL KW (enter) n/a 1000 1000 ######	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 0.0547 RATE \$/KW n/a 0.8626 0.0547	CHARGE S S S CHARGE S S CHARGE S S S CHARGE S S S S S CHARGE S S S S S CHARGE S S S S S S S S S S S S S S S S S S S	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626	CHARGE \$ 130.1! \$ 478.0! \$ 3,831.3! \$ 13,662.5! \$ 18,101.9! CHARGE \$ \$ 130.1! \$ 956.1! \$ 7,662.6! \$ 21,860.0! \$ 30,608.8! CHARGE \$ \$ 130.1! \$ 7,662.6! \$ 27,325.0!	IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0.3% IMPACT % 0.3%
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 ###### ILL KW (enter) n/a 1000 1000 ######	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 7.6626	CHARGE S S S CHARGE S S CHARGE S S S CHARGE S S S CHARGE S S S CHARGE S S S S S CHARGE S S S S S CHARGE S S S S S S CHARGE S S S S S S S S S S S S S S S S S S S	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62 117.42 862.60 7,662.60 27,325.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000 1000 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626	CHARGE \$ 130.19 \$ 478.09 \$ 3,831.30 \$ 13,662.50 \$ 18,101.99 CHARGE \$ 956.10 \$ 7,662.60 \$ 21,860.00 \$ 30,608.80 CHARGE \$ 130.19 \$ 956.11 \$ 956.10 \$ 130.19 \$ 956.10 \$ 130.19	IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0.3% IMPACT % 0.3%
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH	KW (enter) n/a 500 500 ###### ILL KW (enter) n/a 1000 ###### ILL KW (enter) n/a 1000 1000 ######	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 7.6626	CHARGE S S S CHARGE S S CHARGE S S S CHARGE S S S CHARGE S S S CHARGE S S S S S CHARGE S S S S S CHARGE S S S S S S CHARGE S S S S S S S S S S S S S S S S S S S	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62 117.42 862.60 7,662.60 27,325.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000 1000 1000	n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626 0.0547 RATE \$/KW n/a 0.95610 7.6626	CHARGE \$ 130.1! \$ 478.0! \$ 3,831.3! \$ 13,662.5! \$ 18,101.9! CHARGE \$ \$ 130.1! \$ 956.1! \$ 7,662.6! \$ 21,860.0! \$ 30,608.8! CHARGE \$ \$ 130.1! \$ 7,662.6! \$ 27,325.0!	IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0.3% IMPACT % 0.3%

	DISTRIBUTION	2002	0.0000	•	0.507.00	DISTRIBUTION	2000	0.05040	£ 0.000.00	
	KW COST OF	3000	0.8626	\$	2,587.80	KW COST OF	3000	0.95610	\$ 2,868.29	
	POWER KW COST OF	3000	7.6626	\$	22,987.80	POWER KW COST OF	3000	7.6626	\$ 22,987.80	
	POWER KWH	#######	0.0547	\$	54,650.00	POWER KWH	#######	0.0547	\$ 54,650.00	
	CURRENT 2001 E	BILL		\$	80,343.02	Adjusted 2002 BILL			\$ 80,636.24	\$ 293.22 0.4%
MONTHLY CONSUMPTION 3,000kW, 1,500,000kWh		KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT IMPACT
3,000ktt, 1,000,000kttii	MONTHLY SERVICE	(cinci)	ψ/100	•		MONTHLY SERVICE		ψπτι	¥	DOLLARO //
	CHARGE DISTRIBUTION	n/a	n/a	\$	117.42	CHARGE DISTRIBUTION	n/a	n/a	\$ 130.15	
	KW COST OF	3000	0.8626	\$	2,587.80	KW COST OF	3000	0.95610	\$ 2,868.29	
	POWER KW COST OF	3000	7.6626	\$	22,987.80	POWER KW COST OF	3000	7.6626	\$ 22,987.80	
	POWER KWH	#######	0.0547	\$	81,975.00	POWER KWH	#######	0.0547	\$ 81,975.00	
	CURRENT 2001 E	BILL		\$	107,668.02	Adjusted 2002 BILL			\$107,961.24	\$ 293.22 0.3%
MONTHLY CONSUMPTION 4,000kW, 1,200,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	CHARGE \$	IMPACT IMPACT DOLLARS %
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$ 130.15	
	DISTRIBUTION KW	4000	0.8626	\$	3,450.40	DISTRIBUTION KW	4000	0.95610	\$ 3,824.39	
	COST OF POWER KW COST OF	4000	7.6626	\$	30,650.40	COST OF POWER KW COST OF	4000	7.6626	\$ 30,650.40	
	POWER KWH	#######	0.0547	\$	65,580.00	POWER KWH	#######	0.0547	\$ 65,580.00	
	CURRENT 2001 E	BILL		\$	99,798.22	Adjusted 2002 BILL			\$100,184.94	\$ 386.72 0.4%
	CURRENT 2001 E	KW (enter)	RATE \$/KW	\$ CHARGE	99,798.22	Adjusted 2002 BILL	ĸw	RATE \$/KW	\$100,184.94 CHARGE \$	\$ 386.72 0.4% IMPACT IMPACT DOLLARS %
	MONTHLY	ĸw		CHARGE	99,798.22	MONTHLY	ĸw		CHARGE	IMPACT IMPACT
	MONTHLY SERVICE CHARGE	ĸw		CHARGE	99,798.22	MONTHLY SERVICE CHARGE	KW n/a		CHARGE	IMPACT IMPACT
	MONTHLY SERVICE	KW (enter)	\$/KW	CHARGE \$		MONTHLY SERVICE		\$/KW	CHARGE \$	IMPACT IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW	KW (enter)	\$/KW n/a	CHARGE \$	117.42	MONTHLY SERVICE CHARGE DISTRIBUTION KW	n/a	\$/KW n/a	CHARGE \$	IMPACT IMPACT
MONTHLY CONSUMPTION 4,000kW, 1,800,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	KW (enter) n/a 4000	\$/KW n/a 0.8626	CHARGE \$ \$ \$	117.42 3,450.40	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 4000	\$/KW n/a 0.95610	CHARGE \$ 130.15 \$ 3,824.39	IMPACT IMPACT

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL 2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

ENTER DESIRED CONSUMPTI 100kW, 40,000kWh	ON LEVELS WINTER	ĸw	RATE \$/kW	CHARGE \$	WINTER	ĸw	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	DISTRIBUTION kW kW COST OF POWER	100	0.0000	\$ -	DISTRIBUTION kW kW COST OF POWER	100	#DIV/0!	#DIV/0!		
	Demand Charge	100	0.0000 RATE	\$ -	Demand Charge	100	0.0000 RATE	\$ -		
	COST OF POWER	kWh	\$/kWh		COST OF POWER	kWh	\$/kWh			
	WINTER PEAK WINTER OFF	20,000	0.0000	\$ -	WINTER PEAK WINTER OFF	20,000	0.0000	\$ -		
	PEAK MONTHLY SERVICE	20,000	0.0000	\$ -	PEAK MONTHLY SERVICE	20,000	0.0000	\$ -		
	CHARGE			\$ -	CHARGE			#DIV/0!		
	TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!
	SUMMER				SUMMER					
	DIOTRIBUTION	KW	RATE \$/kW	CHARGE \$	- DIOTRIBUTION -	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %

SUMMER	1011	D T	0111005	SUMMER	1011		0114000		
	KW	RATE \$/kW	CHARGE \$		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW kW COST OF POWER	100	0.0000	\$ -	DISTRIBUTION kW kW COST OF POWER	100	#DIV/0!	#DIV/0!		
Demand Charge	100	0.0000 RATE	\$ -	Demand Charge	100	0.0000 RATE	\$ -		
COST OF POWER	kWh	\$/kWh		COST OF POWER	kWh	\$/kWh			
SUMMER PEAK SUMMER OFF	20,000	0.0000	\$ -	SUMMER PEAK SUMMER OFF	20,000	0.0000	\$ -		
PEAK MONTHLY SERVICE	20,000	0.0000	\$ -	PEAK MONTHLY SERVICE	20,000	0.0000	\$ -		
CHARGE			\$ -	CHARGE			#DIV/0!		
TOTAL			\$ -	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL 2002 BILL (IPI-PF & 2nd Installment 1/3 Incremental MARR)

WINTER	ĸw	RATE \$/kW		CHARGE \$		WINTER	KW	RATE \$/kW	C	CHARGE	IMPACT DOLLARS	IMPACT
DISTRIBUTION kW	4000	0.0000	\$		-	DISTRIBUTION kW	4000	#DIV/0!		#DIV/0!	-"-	
kW COST OF POWER						kW COST OF POWER						
Demand Charge	4000	0.0000 RATE	\$		-	Demand Charge	4000	0.0000 RATE	\$	-		
COST OF POWER	kWh	\$/kWh				COST OF POWER	kWh	\$/kWh				
WINTER PEAK WINTER OFF	600,000	0.0000	\$		-	WINTER PEAK WINTER OFF	600,000	0.0000	\$	-		
PEAK MONTHLY SERVICE	600,000	0.0000	\$		-	PEAK MONTHLY SERVICE	600,000	0.0000	\$	-		
CHARGE			\$		-	CHARGE				#DIV/0!		
TOTAL			\$		-	TOTAL				#DIV/0!	#DIV/0!	#DIV/0
SUMMER						SUMMER						
	KW	RATE \$/kW		CHARGE \$			KW	RATE \$/kW	(CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION				•		DISTRIBUTION						
kW kW COST OF	4000	0.0000	\$		-	kW kW COST OF	4000	#DIV/0!		#DIV/0!		
POWER			_			POWER			_			
Demand Charge	4000	0.0000 RATE	\$		-	Demand Charge	4000	0.0000 RATE	\$	-		
COST OF POWER		\$/kWh				COST OF POWER	kWh	\$/kWh				
SUMMER PEAK SUMMER OFF	600,000	0.0000			-	SUMMER PEAK SUMMER OFF	600,000	0.0000		-		
PEAK	600,000	0.0000	\$		-	PEAK MONTHLY	600,000	0.0000	\$	-		
MONTHLY SERVICE						SERVICE						

TOTAL

#DIV/0!

#DIV/0! #DIV/0!

LARGE USE

TOTAL

4000kW, 1,200,000kWh

	CURRENT 2001	DILL				2002 BILL (IPI-PF	& 2nd Ins	tailment 1	/3 increment	al MARK)	
ENTER DESIRED CONSUMPTION CONS	ON LEVELS WINTER	ĸw	RATE \$/kW	CHARGE \$		WINTER	ĸw	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT
	DISTRIBUTION kW kW COST OF POWER	6000	0.0000	\$ •	-	DISTRIBUTION kW kW COST OF POWER	6000	#DIV/0!	#DIV/0!		74
	Demand Charge	6000	0.0000 RATE	\$	-	Demand Charge	6000	0.0000 RATE	\$ -		
	COST OF POWER WINTER PEAK WINTER OFF	kWh #######	\$/kWh 0.0000	\$	-	COST OF POWER WINTER PEAK WINTER OFF	kWh #######	\$/kWh 0.0000	\$ -		
	PEAK MONTHLY SERVICE	#######	0.0000	\$	-		1,500,000	0.0000	\$ -		
	CHARGE			\$	-	CHARGE			#DIV/0!		
	TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0
	SUMMER					SUMMER					
		KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	DISTRIBUTION kW kW COST OF POWER	6000	0.0000	\$	-	DISTRIBUTION kW kW COST OF POWER	6000	#DIV/0!	#DIV/0!		
	Demand Charge	6000	0.0000 RATE	\$	-	Demand Charge	6000	0.0000 RATE	\$ -		
	COST OF POWER SUMMER PEAK SUMMER OFF	kWh #######	\$/kWh 0.0000	\$	-	COST OF POWER SUMMER PEAK SUMMER OFF	kWh #######	\$/kWh 0.0000	\$ -		
	PEAK	#######	0.0000	\$	-		1,500,000	0.0000	\$ -		
	MONTHLY										
				\$	-	SERVICE CHARGE			#DIV/0!		
	MONTHLY SERVICE			\$	-	SERVICE			#DIV/0!	#DIV/0!	#DIV/0

\$

SHEET 6 - 2001 PILs Deferral Account Estimate Adder Calculation

NAME OF UTILITY

NAME OF CONTACT

E- Mail Address

VERSION NUMBER

Date

Chapleau Public Utilities Corporation

Marita Morin

0

1

37272

LICENCE NUMBER PHONE NUMBER

ED-1999-0142 705-864-0142

This schedule allows LDCs to input the calculated value for the 2001 PILs Defferal Account. Use the methodolgy released by the Board on December 21, 2001.

Enter the Estimated Value for the 2001 PILs Defferal Account.

\$ 4,997.00

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2001 PILs defferal amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

16,279	9.305 1.182	\$327.072.96			
5.763	5.204 174	\$84.243.86	71.10% 18.31%	\$ \$	3,552.92 915.12
6,437 -	15	\$43,940.16 \$0.00	9.55% 0.00%	\$	477.31
0 -	0	\$0.00	0.00%	\$	-
86 -	30	\$946.47	0.21%	\$	10.28 41.36
	0 - 0 - 0 -	0 - 0 0 - 0 0 - 0 86 - 30	0 - 0 \$0.00 0 - 0 \$0.00 0 - 0 \$0.00 86 - 30 \$946.47	0 - 0 \$0.00 0.00% 0 - 0 \$0.00 0.00% 0 - 0 \$0.00 0.00% 86 - 30 \$946.47 0.21%	0 - 0 \$0.00 0.00% \$ 0 - 0 \$0.00 0.00% \$ 0 - 0 \$0.00 0.00% \$ 86 - 30 \$946.47 0.21% \$

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

		VARIABLE CHARGE REVENUE Percentage 0.332	SERVICE CHARGE REVENUE Percentage 0.668	T PI	LLOCATED OTAL 2001 Ls Estimate REVENUE
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G26 above)	\$	1,179.57	\$ 2,373.35	\$	3,552.92
(B) RETAIL KWH		16,279,305			
(C) NUMBER OF CUSTOMERS			1,182		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(I (this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	E	\$0.000072			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule or			\$0.1673		

General Service <50kW Class

, , , , ,		•			
	V (R P		SERVICE CHARGE REVENUE Percentage	T(PII	LOCATED DTAL 2001 Ls Estimate REVENUE
		0.400	0.600		100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G27 above)	\$	366.05	\$ 549.07	\$	915.12
(B) RETAIL KWH		5,765,204			
(C) NUMBER OF CUSTOMERS			174		

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E (this amount is added to the kWh rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)

\$0.000063

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 and the total new Service Charge appears on the Rate Schedule on Sheet 7)

\$0.2630

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.500		SERVICE CHARGE REVENUE Percentage 0.500	T(PI	LOCATED OTAL 2001 Ls Estimate REVENUE
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G28 above)	\$	238.66	\$ 238.66	\$	477.31
(B) RETAIL KW		26,437			
(C) NUMBER OF CUSTOMERS			15		
(D) ADDITIONAL DISTRIBUTION KW RATE ($\$/KW$) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)		\$0.009027			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule on			\$1.3259		

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

, , ,	VARIABLE CHARGE REVENUE Percentage	CHA REVI	ALLOCATI TOTAL 20 PILs Estim REVENU	01 ate	
	0.000	1.0	000	100%	
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G29 above)	\$ -	- \$	-	\$	-
(B) RETAIL KW		0			
(C) NUMBER OF CUSTOMERS			-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule or		#DI	IV/0!		

Intermediate Class

, , , , ,	,							
	VARIABLE CHARGE REVENUE Percentage 0.000		CHARGE E REVENUE			ALLOCA TOTAL 2 PILs Esti REVEN		
	0.000			1.000		100%)	
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G30 above)	\$ -		\$	-	\$		-	
(B) RETAIL KW		0						
(C) NUMBER OF CUSTOMERS				-				
(D) ADDITIONAL DISTRIBUTION KW RATE ($\$/KW$) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)	#DIV/0!							
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule of				#DIV/0!				

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE I Percentage F			CHARGE REVENUE I Percentage I			LOCA TAL 2 s Estin	2001 mate UE
		0.000			1.000		100%	D
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G31 above)	\$		-	\$	-	\$		-
(B) RETAIL KW			0					
(C) NUMBER OF CUSTOMERS					-			
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)		#DIV/0!						
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule on					#DIV/0!			

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

		VARIABLE CHARGE REVENUE Percentage		CHARGE CHARGE REVENUE REVENUE Percentage Percentage			ALLOCATI TOTAL 20 PILs Estim REVENU		
		0.332		0.668		100%			
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G32 above)	\$	3.41	\$	6.87	\$	10.28			
(B) RETAIL KW		86							
(C) NUMBER OF CUSTOMERS				30					
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)		\$0.039728							
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule or				\$0.0191					

Streetlighting Class

	VARIABLE CHARGE REVENUE Percentage		F	SERVICE CHARGE REVENUE Percentage	TO	LOCATED DTAL 2001 LS Estimate REVENUE
		0.332		0.668		100%
(A) ALLOCATED 2001 PILs Estimate (Total in Cell G33 above)	\$	13.73	\$	27.63	\$	41.36
(B) RETAIL KW		780				
(C) NUMBER OF CUSTOMERS (Connections)				341		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 4 and the total new rate appears on the Rate Schedule on Sheet 7)		\$0.017613				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 4 the total new Service Charge appears on the Rate Schedule or				\$0.0068		

SHEET 7 - 2002 Rate Schedule including 2001PILs Deferral Account Estimate Adder

NAME OF UTILITY Chapleau Public Utilities Corporation NAME OF CONTACT Marita Morin E- Mail Address 0 **VERSION NUMBER** Date 37272

LICENCE NUMBER **PHONE NUMBER**

ED-1999-0142 705-864-0142

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR and 2001PILs Deferral Account Estimate Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.00771 MONTHLY SERVICE CHARGE (Per Customer) \$16.94829 COST OF POWER KWH RATE \$0.07855

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.00771 MONTHLY SERVICE CHARGE (Per Customer) \$16.94829

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF-SUMMER PEAK SUMMER OFF-PEAK PEAK

\$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.00671 MONTHLY SERVICE CHARGE (Per Customer) \$26,62025 COST OF POWER KWH RATE \$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.00671 MONTHLY SERVICE CHARGE (Per Customer) \$26.62025

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF-SUMMER PEAK SUMMER OFF-PFAK

PFAK

\$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.96512 MONTHLY SERVICE CHARGE (Per Customer) \$131 47177 COST OF POWER KW RATE \$7.662600 COST OF POWER KWH RATE \$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0! MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER OFF-SUMMER PEAK SUMMER OFF-

			PEAK		
\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$2.86556

MONTHLY SERVICE CHARGE (Per Connection) \$2.25778

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.34401

MONTHLY SERVICE CHARGE (Per Connection) \$0.26000

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.82344

MONTHLY SERVICE CHARGE (Per Connection) \$0.69451

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.21206

MONTHLY SERVICE CHARGE (Per Connection) \$0.08133

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

SHEET 8 - 2002 PILs Proxy Estimate Adder Calculation

NAME OF UTILITY NAME OF CONTACT E- Mail Address VERSION NUMBER Date Chapleau Public Utilities Corporation Marita Morin 0 1 37272 LICENCE NUMBER
PHONE NUMBER

ED-1999-0142 705-864-0142

This schedule allows LDCs to input the calculated value for the 2002 PILs Proxy Estimate. Use the methodolgy released by the Board on December 21, 2001.

Enter the Estimated Value for the 2002 PILs Proxy

\$ 18,475.00

The Table below uses your best estimate of the 2001 statistics for your LDC to allocate the 2002 PILs Proxy Estimate amount and to create the adders in each class. Ideally, these statistics should agree with those to be filed by your LDC as part of the PBR filing requirements.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	SS kW			Distribution Revenues	2001 Revenue Shares	2002 PILs Estimate Ilocations
RESIDENTIAL CLASS	-	16,279,305	1,182	\$327,072.96	71.10%	\$ 13,135.92
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%	\$ 3,383.41
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%	\$ 1,764.73
GENERAL SERVICE >50 KW TIME OF USE	0		-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	86	-	30	\$946.47	0.21%	\$ 38.01
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%	\$ 152.93
TOTALS				\$460,011.34	1.00	18,475.00
						\$ 18,475.00

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	ı	VARIABLE SERVICE CHARGE CHARGE REVENUE REVENUE Percentage Percentage 0.332 0.668			PILs Estima REVENUE			
(A) ALLOCATED 2002 PILs (Total in Cell G26 above)	\$	4,361.13	\$	8,774.80	\$	13,135.92		
(B) RETAIL KWH		16,279,305						
(C) NUMBER OF CUSTOMERS				1,182				
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		\$0.000268						
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7a the total new Service Charge appears on the Rate Schedule on		et 9)		\$0.6186				

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

)	 ,				
	VARIABLE CHARGE REVENUE Percentage	R	SERVICE CHARGE EVENUE ercentage	T(PI	LOCATED OTAL 2002 Ls Estimate REVENUE
	0.400		0.600		100%
) ALLOCATED 2002 PILs (Total in Cell G27 above)	\$ 1,353.36	\$	2,030.04	\$	3,383.41
) RETAIL KWH	5,765,204				

(C) NUMBER OF CUSTOMERS

(A)

(B)

174

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E (this amount is added to the kWh rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)

\$0.000235

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7and the total new Service Charge appears on the Rate Schedule on Sheet 9)

the total new Service Charge appears on the Rate Schedule on Sheet 9)

\$0.9722

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.500		C RI	ERVICE HARGE EVENUE ercentage 0.500	T(LLOCATED OTAL 2002 Ls Estimate REVENUE
(A) ALLOCATED 2002 PILs (Total in Cell G28 above)	\$	882.36	\$	882.36	\$	1,764.73
(B) RETAIL KW		26,437				
(C) NUMBER OF CUSTOMERS				15		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		\$0.033376				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7:	and			\$4.9020		

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	ı	/ARIABLE CHARGE REVENUE Percentage 0.000		SERVI CHAR REVEN Percent	GE IUE age	TOT PILs RE	FAL 2002 Estimate EVENUE
(A) ALLOCATED 2002 PILs (Total in Cell G29 above)	\$	-		\$	-	\$	-
(B) RETAIL KW			0				
(C) NUMBER OF CUSTOMERS					-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		#DIV/0!					
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7: the total new Service Charge appears on the Rate Schedule on		et 9)		#DIV/	0!		

Intermediate Class

	C	ARIABLE HARGE EVENUE ercentage	CH RE	RVICE IARGE VENUE centage	TOTA PILs E	CATED AL 2002 Estimate ENUE
		0.000	1.000		10	00%
(A) ALLOCATED 2002 PILs (Total in Cell G30 above)	\$	-	\$	-	\$	-
(B) RETAIL KW			0			
(C) NUMBER OF CUSTOMERS				-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)	#	#DIV/0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7: the total new Service Charge appears on the Rate Schedule on		t 9)	#[DIV/0!		

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	ı	VARIABLE CHARGE REVENUE Percentage		SERVICE CHARGE REVENUE Percentage	TOT.	OCATED AL 2002 Estimate /ENUE
		0.000		1.000	1	00%
(A) ALLOCATED 2002 PILs (Total in Cell G31 above)	\$	-		\$ -	\$	-
(B) RETAIL KW			0			
(C) NUMBER OF CUSTOMERS				-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		#DIV/0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7:	and			#DIV/0!		

Sentinel Lighting Class

the total new Service Charge appears on the Rate Schedule on Sheet 9)

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	ı	VARIABLE CHARGE REVENUE Percentage 0.332	C RI	ERVICE HARGE EVENUE ercentage 0.668	T Pl	LLOCATED OTAL 2002 Ls Estimate REVENUE
(A) ALLOCATED 2002 PILs (Total in Cell G32 above)	\$	12.62	\$	25.39	\$	38.01
(B) RETAIL KW		86				
(C) NUMBER OF CUSTOMERS				30		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		\$0.146881				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7 the total new Service Charge appears on the Rate Schedule or		eet 9)		\$0.0705		

Streetlighting Class

	F	/ARIABLE CHARGE REVENUE Percentage	C RE	ERVICE HARGE EVENUE rcentage	T(PII	LOCATED DTAL 2002 LS Estimate REVENUE
		0.332		0.668		100%
(A) ALLOCATED 2002 PILs (Total in Cell G33 above)	\$	50.77	\$	102.16	\$	152.93
(B) RETAIL KW		780				
(C) NUMBER OF CUSTOMERS (Connections)				341		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 7 and the total new rate appears on the Rate Schedule on Sheet 9)		\$0.065119				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 7a the total new Service Charge appears on the Rate Schedule on		et 9)		\$0.0250		

SHEET 9 - 2002 Rate Schedule including 2001 and 2002 PILs Estimate Adders

NAME OF UTILITY
NAME OF CONTACT
E- Mail Address
VERSION NUMBER
Date

Chapleau Public Utilities Corporation
Marita Morin

0

1

37272

LICENCE NUMBER PHONE NUMBER

ED-1999-0142 705-864-0142

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, and the 2002 PILs Estimate Adder. If you are not applying to recover any Z-factors or transistion costs for March 1, 2002, this becomes your final 2002 Rate Schedule and will appear at Sheet 16.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.00798

MONTHLY SERVICE CHARGE (Per Customer) \$17.56693

COST OF POWER KWH RATE \$0.07855

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.00798

MONTHLY SERVICE CHARGE (Per Customer) \$17.56693

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$/0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.00695

MONTHLY SERVICE CHARGE (Per Customer) \$27.59250

COST OF POWER KWH RATE \$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.00695

MONTHLY SERVICE CHARGE (Per Customer) \$27.59250

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK SUMMER OFF- PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.99850

MONTHLY SERVICE CHARGE (Per Customer) \$136.37379

COST OF POWER KW RATE \$7.662600

COST OF POWER KWH RATE \$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

			PEAK		PEAK
\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$3.01244

MONTHLY SERVICE CHARGE (Per Connection) \$2.32831

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.49089

MONTHLY SERVICE CHARGE (Per Connection) \$0.33053

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.88856

MONTHLY SERVICE CHARGE (Per Connection) \$0.71948

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.27718

MONTHLY SERVICE CHARGE (Per Connection) \$0.10630

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

SHEET 10 - Bill Impact Analysis for 2002 Rate Schedule after 2001 and 2002 PILs Adjustments

NAME OF UTILITY NAME OF CONTACT E- Mail Address **VERSION NUMBER** Date

Chapleau Public Utilities Corporation 1

PHONE NUMBER 705-864-0142

LICENCE NUMBER ED-1999-0142

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate and the 2002 PILs estimate.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

RESIDENTIAL CLASS

NON-TIME OF USE	CURRENT 2001	BILL				2002 BILL (IPI-PF,	1/3 Incre	mental M	ARR, 2001 & 2	2002 PILs)	
ENTER DESIRED CONSUMPTION 100 kWh	MONTHLY	KWH (enter)	RATE \$/KWH			MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH	100	0.0069	\$	0.69	DISTRIBUTION KWH	100	0.00798	\$ 0.80		
	COST OF POWER KWH	100	0.0786	5 \$	7.86	COST OF POWER KWH	100	0.0786	\$ 7.86		
	CURRENT 2001 BI	LL		\$	23.69	Adjusted 2002 BILL			\$ 26.22	\$ 2.54	10.7%
						.,					
MONTHLY CONSUMPTION OF 250 kWh	MONTHLY SERVICE	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY SERVICE	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	CHARGE DISTRIBUTION	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 17.57		
	KWH	250	0.0069	\$	1.73	KWH	250	0.00798	\$ 2.00		
	COST OF POWER KWH	250	0.0786	5 \$	19.64	COST OF POWER KWH	250	0.0786	\$ 19.64		
	CURRENT 2001 BI	LL		\$	36.50	Adjusted 2002 BILL			\$ 39.20	\$ 2.70	7.4%
MONTHLY CONSUMPTION OF 500 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	кwн	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE	,	,	•	45.44	SERVICE	,	,	0 47.57		
	CHARGE DISTRIBUTION	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 17.57		
	KWH	500	0.0069) \$	3.45	KWH	500	0.00798	\$ 3.99		
	COST OF POWER KWH	500	0.0786		39.28	COST OF POWER KWH	500	0.0786		_	
	CURRENT 2001 BI	LL		\$	57.87	Adjusted 2002 BILL			\$ 60.83	\$ 2.97	5.1%
MONTHLY CONSUMPTION OF 750 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH	750	0.0069		5.18	DISTRIBUTION KWH	750				
	COST OF	750	0.0008	, φ	5.16	COST OF	750	0.00796	ų 5.99		
	POWER KWH	750	0.0786	\$	58.91	POWER KWH	750	0.0786	\$ 58.91		
	CURRENT 2001 BI	LL		\$	79.23	Adjusted 2002 BILL			\$ 82.47	\$ 3.24	4.1%
MONTHLY CONSUMPTION OF 1000 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION					DISTRIBUTION					
	KWH	1000	0.0069	, \$	6.90	KWH	1000	0.00798	\$ 7.98		
	COST OF POWER KWH	1000	0.0786	1	78.55	COST OF POWER KWH	1000	0.0786		-	
	CURRENT 2001 BI	LL		\$	100.59	Adjusted 2002 BILL			\$ 104.10	\$ 3.51	3.5%
MONTHLY CONSUMPTION OF 1500 kWh	MONTHLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	SERVICE CHARGE	n/a	n/a	\$	15.14	SERVICE CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH					DISTRIBUTION KWH					
		1500	0.0069	, ф	10.35		1500	0.00798	\$ 11.97		
	COST OF POWER KWH	1500	0.0786	\$	117.83	COST OF POWER KWH	1500	0.0786	\$ 117.83		

	CURRENT	2001 BI	LL		\$	143.32	Adjusted 2002	2 BILL			\$	147.37	\$ 4	4.05	2.8%	
MONTHLY CONSUMPTION OF			KWH (enter)	RATE \$/KWH	CHARGE \$			K	СWН	RATE \$/KWH	Cŀ	IARGE \$	IMPACT		MPACT	
	MONTH SERVIO		(* **)		•		MONTHL' SERVICE					·				
	CHARO DISTRIBU		n/a	n/a	\$	15.14	CHARGE DISTRIBUTI		n/a	n/a	\$	17.57				
	KWH	1	2000	0.0069	\$	13.80	KWH		2000	0.00798	\$	15.96				
	COST	OF					COST OF	=								
	POWER	KWH	2000	0.0786	\$	157.10	POWER K	WH	2000	0.0786	\$	157.10				
	CURRENT	2001 BI	LL		\$	186.04	Adjusted 2002	2 BILL			\$	190.63	\$ 4	4.59	2.5%	

GENERAL SERVICE < 50 KW

	CURRENT 2001	BILL				2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)								
ENTER DESIRED CONSUMPTION		DILL				ZOOZ BILL (II I-I I ,	1/3 111016	inental W	IAININ, 2	2001 0.2	002 1 123)			
1000 kWh		KWH	RATE	CHARGE			KWH	RATE	CH	ARGE	IMPACT	IMPACT		
		(enter)	\$/KWH	\$				\$/KWH		\$	DOLLAR	S %		
	MONTHLY SERVICE					MONTHLY SERVICE								
	CHARGE	n/a	n/a	\$	23.78	CHARGE	n/a	n/a	\$	27.59				
	DISTRIBUTION	11/4	11/0	•	20.70	DISTRIBUTION	11/0	11/4	•	27.00				
	KWH	1000	0.0060	\$	6.00	KWH	1000	0.00695	\$	6.95				
	COST OF					COST OF								
	POWER KWH	1000	0.0775	\$	77.45	POWER KWH	1000	0.0775	\$	77.45				
	CURRENT 2001 BI	ILL		\$	107.23	Adjusted 2002 BILL			\$	111.99	\$ 4.	76 4.4%		
MONTHLY CONSUMPTION		KWH	RATE	CHARGE			KWH	RATE	СН	ARGE	IMPACT	IMPACT		
2000 kWh		(enter)	\$/KWH	\$				\$/KWH		\$	DOLLAR			
	MONTHLY					MONTHLY								
	SERVICE	- /-	/	•	00.70	SERVICE	-/-	- /-	•	07.50				
	CHARGE DISTRIBUTION	n/a	n/a	\$	23.78	CHARGE DISTRIBUTION	n/a	n/a	\$	27.59				
	KWH	2000	0.0060	\$	12.00	KWH	2000	0.00695	\$	13.89				
	COST OF					COST OF								
	POWER KWH	2000	0.0775	\$	154.90	POWER KWH	2000	0.0775	\$	154.90				
	CURRENT 2001 BI			\$	190.68	Adjusted 2002 BILL			\$	196.38	\$ 5.	70 3.0%		
	CORRENT 2001 BI	ILL		Φ	190.00	Adjusted 2002 BILL			Φ	190.30	ў Э.	70 3.0%		
MONTHLY CONSUMPTION		KWH	RATE	CHARGE			KWH	RATE		ARGE	IMPACT	IMPACT		
5000 kWh	MONTHLY	(enter)	\$/KWH	\$		MONTHLY		\$/KWH		\$	DOLLAR	S %		
	MONTHLY SERVICE					MONTHLY SERVICE								
	CHARGE	n/a	n/a	\$	23.78	CHARGE	n/a	n/a	\$	27.59				
	DISTRIBUTION KWH	5000	0.0000		20.00	DISTRIBUTION KWH	5000	0.00005	•	04.70				
		5000	0.0060	Ъ	30.00		5000	0.00695	\$	34.73				
	COST OF POWER KWH	5000	0.0775	. c	387.25	COST OF POWER KWH	5000	0.0775	\$	387.25				
	CURRENT 2001 BI		0.0170	\$	441.03	Adjusted 2002 BILL	0000	0.07.70		449.57	\$ 8.9	54 1.9%		
	CONNENT 2001 BI	ILL		Ψ	441.03	Adjusted 2002 BILL			Ψ	443.37	ψ 0.	1.970		
MONTHLY CONSUMPTION		KWH	RATE	CHARGE			KWH	RATE	CH	ARGE	IMPACT	IMPACT		
10,000 kWh		(enter)	\$/KWH	\$				\$/KWH		\$	DOLLAR	S %		
	MONTHLY					MONTHLY								
	SERVICE CHARGE	n/a	n/a	\$	23.78	SERVICE CHARGE	n/a	n/a	\$	27.59				
	DISTRIBUTION	1,70	11/4	•	20.70	DISTRIBUTION	11/0	11/4	*	27.00				
	KWH	10000	0.0060	\$	60.00	KWH	10000	0.00695	\$	69.45				
	COST OF					COST OF								
	POWER KWH	10000	0.0775	\$	774.50	POWER KWH	10000	0.0775	\$	774.50				
	CURRENT 2001 BI	ILL		\$	858.28	Adjusted 2002 BILL			\$	871.54	\$ 13.3	26 1.5%		
						.,								
MONTHLY CONSUMPTION		KWH	RATE	CHARGE			KWH	RATE	CH	ARGE	IMPACT	IMPACT		
20,000 KWh		(enter)	\$/KWH	\$				\$/KWH		\$	DOLLAR			
	MONTHLY					MONTHLY								
	SERVICE CHARGE	n/a	n/a	\$	23.78	SERVICE CHARGE	n/a	n/a	\$	27.59				
	DISTRIBUTION	II/a	II/a	Ψ	23.10	DISTRIBUTION	II/a	II/a	φ	21.59				
	KWH	20000	0.0060	\$	120.00	KWH	20000	0.00695	\$	138.90				
	COST OF					COST OF								
	POWER KWH	20000	0.0775	\$	1,549.00	POWER KWH	20000	0.0775	\$ 1	,549.00				
	CURRENT 2001 BI			\$	1,692.78	Adjusted 2002 PULL			6 4	.715.50	\$ 22.	70 1.00/		
	CORRENT 2001 BI	ILL		Þ	1,692.78	Adjusted 2002 BILL			\$ 1	,715.50	Ф 22.	72 1.3%		

GENERAL SERVICE > 50 KW NON TIME OF USE

	CURRENT 2001	BILL	2002 BILL (IPI-PF	002 PILs)									
ENTER DESIRED CONSUMPTION I	EVEL					•							
		KW	RATE	CHARGE			KW	RATE	CHAF	RGE	IMPACT	IMPACT	
		(enter)	\$/KW	\$				\$/KW	\$		DOLLARS	%	
	MONTHLY					MONTHLY							
	SERVICE					SERVICE							
	CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$ 13	36.37			

	DISTRIBUTION KW COST OF POWER KW	0	0.8626 7.6626		-	DISTRIBUTION KW COST OF POWER KW	0	0.99850 7.6626		-		
	COST OF POWER KWH	0	0.0547		-	COST OF POWER KWH	0	0.0547	•	-		
	CURRENT 2001 B	BILL		\$	117.42	Adjusted 2002 BILL			\$	136.37	\$ 18.9	5 16.1%
MONTHLY CONSUMPTION 100kW, 30,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	Cŀ	HARGE \$	IMPACT DOLLARS	IMPACT
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$	136.37		
	DISTRIBUTION KW COST OF	100	0.8626	\$	86.26	DISTRIBUTION KW COST OF	100	0.99850	\$	99.85		
	POWER KW COST OF	100	7.6626	\$	766.26	POWER KW COST OF	100	7.6626	\$	766.26		
	POWER KWH	30,000	0.0547	\$	1,639.50	POWER KWH	30,000	0.0547	\$	1,639.50		
	CURRENT 2001 B	ILL		\$	2,609.44	Adjusted 2002 BILL			\$	2,641.98	\$ 32.5	4 1.2%
MONTHLY CONSUMPTION 100kW, 40,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	Cŀ	HARGE \$	IMPACT DOLLARS	IMPACT
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$	136.37		
	DISTRIBUTION KW	100	0.8626	\$	86.26	DISTRIBUTION KW	100	0.99850	\$	99.85		
	COST OF POWER KW	100	7.6626	\$	766.26	COST OF POWER KW	100	7.6626	\$	766.26		
	COST OF POWER KWH	40,000	0.0547	\$	2,186.00	COST OF POWER KWH	40,000	0.0547	\$	2,186.00		
	CURRENT 2001 B	ILL		\$	3,155.94	Adjusted 2002 BILL			\$	3,188.48	\$ 32.5	4 1.0%
MONTHLY CONSUMPTION 500kW, 100,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	Cŀ	HARGE \$	IMPACT DOLLARS	IMPACT
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$	136.37		
	DISTRIBUTION KW	500	0.8626		431.30	DISTRIBUTION KW	500	0.99850		499.25		
	COST OF POWER KW	500	7.6626		3,831.30	COST OF POWER KW	500	7.6626		3,831.30		
	COST OF POWER KWH	100,000	0.0547	\$	5,465.00	COST OF POWER KWH	100,000	0.0547	\$	5,465.00		
	CURRENT 2001 B	ILL		\$	9,845.02	Adjusted 2002 BILL			\$	9,931.92	\$ 86.9	0.9%
MONTHLY CONSUMPTION 500kW, 250,000kWh		KW (enter)	RATE \$/KW	\$ CHARGE	9,845.02	·	ĸw	RATE \$/KW		9,931.92 HARGE \$	\$ 86.9	IMPACT
	MONTHLY SERVICE	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY SERVICE		\$/KW	CH	HARGE \$	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION	KW (enter) n/a	RATE \$/KW	CHARGE \$	117.42	MONTHLY SERVICE CHARGE DISTRIBUTION	n/a	\$/KW n/a	CH \$	136.37	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	KW (enter) n/a 500	RATE \$/KW n/a 0.8626	CHARGE \$	117.42 431.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500	\$/KW n/a 0.99850	CH \$	136.37 499.25	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	KW (enter) n/a 500	RATE \$/KW n/a 0.8626 7.6626	CHARGE \$ \$ \$	117.42 431.30 3,831.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500	\$/KW n/a 0.99850 7.6626	\$ \$ \$	136.37 499.25 3,831.30	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	kW (enter) n/a 500 500 250,000	RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$	117.42 431.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 500	\$/KW n/a 0.99850 7.6626	CH \$ \$ \$ \$ 11	136.37 499.25	IMPACT	IMPACT 6 %
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000	RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500	\$/KW n/a 0.99850 7.6626	\$ \$ \$ 1	136.37 499.25 3,831.30 3,662.50	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE	KW (enter) n/a 500 500 250,000	RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE	n/a 500 500 250,000	n/a 0.99850 7.6626 0.0547	\$ \$ \$ 1	HARGE \$ 136.37 499.25 3,831.30 3,662.50 8,129.42	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW	kW (enter) n/a 500 500 250,000 SILL kW (enter)	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW	n/a 500 500 250,000	s/KW n/a 0.99850 7.6626 0.0547 RATE s/KW	\$ \$ \$ 1: \$ 1: \$ CH	HARGE \$ 136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	kW (enter) n/a 500 500 250,000 BILL kW (enter) n/a	n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 500 500 250,000 KW	n/a 0.99850 7.6626 0.0547 RATE \$/KW	\$ \$ \$ 11 \$ 11 CH	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	KW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626	CHARGE \$ \$ \$ \$ CHARGE \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500 500 250,000 KW n/a 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850	\$ \$ 11 \$ 11 CH	136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 1000 400,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ CHARGE \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ \$ \$ \$ 11: CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60	IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 1000 400,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH	n/a 500 500 250,000 KW n/a 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ 11 CH \$ \$ \$ \$ \$ \$ 2 \$ 3 3	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00	IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000 BILL kW (enter) n/a 1000 400,000 BILL kW	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ CHARGE \$ CHARGE	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE	n/a 500 500 250,000 KW n/a 1000 1000 400,000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE	CH \$ \$ 11 CH \$ \$ \$ \$ \$ \$ 2 \$ 3 3	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW	kW (enter) n/a 500 500 250,000 BILL kW (enter) 1000 400,000 BILL kW (enter)	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ CHARGE \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW KW	n/a 500 500 250,000 KW n/a 1000 400,000 KW	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW	\$ \$ \$ 1. \$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 HARGE	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) 1000 400,000 BILL KW (enter) n/a	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ CHARGE \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KW	n/a 500 500 250,000 KW n/a 1000 400,000 KW	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW	CH \$ \$ 1: \$ 1: \$ 1: \$ CH \$ \$ \$ \$ 2 \$ \$ 3: \$ 3: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 14ARGE \$	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 400,000 BILL KW (enter) n/a 1000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 0.0547 RATE \$/KW n/a 0.8626	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ 1.1 \$ 1.1 \$ CH \$ \$ \$ \$ \$ 2.2 \$ 3.3 \$ CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$ 136.37 998.50 7,662.60 1,860.00 0,657.47 HARGE \$	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 400,000 BILL KW (enter) n/a 1000 1000 500,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW 1000 1000 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ 1.1 CH \$ \$ \$ 2 \$ \$ 3.3 CH \$ \$ \$ \$ 2 \$ \$ 3.4 CH \$ \$ \$ \$ \$ \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 14ARGE 136.37 998.50 7,662.60	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT % 5 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 400,000 BILL KW (enter) n/a 1000 1000 500,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ CHARGE \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62 117.42 862.60 7,662.60 27,325.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500 250,000 KW n/a 1000 400,000 KW 1000 1000 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ \$ \$ 1. CH \$ \$ \$ CH \$ \$ \$ \$ 2. \$ 3. CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 136.37 998.50 7,662.60 7,662.60	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 10 0.5% IMPACT % 1 0.5% IMPACT % 1 0.4% IMPACT
MONTHLY CONSUMPTION 1000kW, 400,000kWh MONTHLY CONSUMPTION 1000kW, 500,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH	kW (enter) n/a 500 500 250,000 BILL kW (enter) n/a 1000 400,000 BILL kW (enter) n/a 1000 1000 500,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ CHARGE \$ \$ CHARGE \$ \$ CHARGE CHARGE	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62 117.42 862.60 7,662.60 27,325.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000 1000 500,000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547	CH \$ \$ \$ \$ 1. CH \$ \$ \$ CH \$ \$ \$ \$ 2. \$ 3. CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 14ARGE 136.37 998.50 7,662.60 7,325.00 6,122.47	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS \$ 154.8 IMPACT HOPE AND A STATE AND A	IMPACT % 10 0.5% IMPACT % 1 0.5% IMPACT % 1 0.4% IMPACT

	DISTRIBUTION					DISTRIBUTION					
	KW COST OF	3000	0.8626	\$	2,587.80	KW COST OF	3000	0.99850	\$ 2,995.50		
	POWER KW COST OF	3000	7.6626	\$	22,987.80	POWER KW COST OF	3000	7.6626	\$ 22,987.80		
	POWER KWH	#######	0.0547	\$	54,650.00	POWER KWH	#######	0.0547	\$ 54,650.00		
	CURRENT 2001 E	BILL		\$	80,343.02	Adjusted 2002 BILL			\$ 80,769.67	\$ 426.65	0.5%
MONTHLY CONSUMPTION		KW	RATE	CHARGE			KW	RATE	CHARGE	IMPACT	IMPACT
3,000kW, 1,500,000kWh	MONTHLY	(enter)	\$/KW	\$		MONETHIN		\$/KW	\$	DOLLARS	%
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$ 136.37		
	DISTRIBUTION		.,,	Ψ		DISTRIBUTION	.,, a	11/4	ψ .σσ.στ		
	KW COST OF	3000	0.8626	\$	2,587.80	KW COST OF	3000	0.99850	\$ 2,995.50		
	POWER KW	3000	7.6626	\$	22,987.80	POWER KW	3000	7.6626	\$ 22,987.80		
	COST OF POWER KWH	#######	0.0547	\$	81,975.00	COST OF POWER KWH	#######	0.0547	\$ 81,975.00		
	OURDENT COOK				107.000.00	4 I' / 10000 DIII			0400 004 07	A 400.05	0.40/
	CURRENT 2001 E	SILL		\$	107,668.02	Adjusted 2002 BILL			\$108,094.67	\$ 426.65	0.4%
MONTHLY CONSUMPTION 4,000kW, 1,200,000kWh		KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT
4,000KVV, 1,200,000KVVII	MONTHLY	(enter)	φ/ FC V V	Ą		MONTHLY		φ/ FC V V	Ψ	DOLLARS	/0
	SERVICE					SERVICE					
	CHARGE DISTRIBUTION	n/a	n/a	\$	117.42	CHARGE DISTRIBUTION	n/a	n/a	\$ 136.37		
	KW COST OF	4000	0.8626	\$	3,450.40	KW COST OF	4000	0.99850	\$ 3,994.00		
	POWER KW COST OF	4000	7.6626	\$	30,650.40	POWER KW COST OF	4000	7.6626	\$ 30,650.40		
	POWER KWH	#######	0.0547	\$	65,580.00	POWER KWH	#######	0.0547	\$ 65,580.00		
	CURRENT 2001 E	BILL		\$	99,798.22	Adjusted 2002 BILL			\$100,360.77	\$ 562.55	0.6%
MONTHLY CONSUMPTION 4,000kW, 1,800,000kWh		KW (enter)	RATE \$/KW	CHARGE \$			ĸw	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT
. , ,	MONTHLY	(,	•-			MONTHLY		•	·		
	SERVICE					SERVICE					
	CHARGE DISTRIBUTION	n/a	n/a	\$	117.42	CHARGE DISTRIBUTION	n/a	n/a	\$ 136.37		
	KW	4000	0.8626	\$	3,450.40	KW	4000	0.99850	\$ 3,994.00		
	COST OF					COST OF					
	POWER KW COST OF	4000	7.6626	\$	30,650.40	POWER KW COST OF	4000	7.6626	\$ 30,650.40		
	POWER KWH	#######	0.0547	\$	98,370.00	POWER KWH	#######	0.0547	\$ 98,370.00		
	CURRENT 2001 E	BILL		\$	132,588.22	Adjusted 2002 BILL			\$133,150.77	\$ 562.55	0.4%

GENERAL SERVICE >50 KW TIME OF USE

ENTER DESIRED CONSUMPTION 100kW, 40,000kWh

CURRENT 2001 BILL | 2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

WINTER	1011	DATE	CHARG	_	WINTER	KIM	DATE		CUADOE	IMPACT	IMPACT
	KW	RATE \$/kW	CHARG \$	_		KW	RATE \$/kW		CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION					DISTRIBUTION						
kW kW COST OF	100	0.0000	\$	-	kW kW COST OF	100	#DIV/0!		#DIV/0!		
POWER					POWER						
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-		
ū		RATE			· ·		RATE				
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh				
WINTER PEAK WINTER OFF	20,000	0.0000	\$	-	WINTER PEAK WINTER OFF	20,000	0.0000	\$	-		
PEAK	20,000	0.0000	\$	-	PEAK	20,000	0.0000	\$	-		
MONTHLY					MONTHLY						
SERVICE CHARGE			\$		SERVICE CHARGE				#DIV/0!		
CHARGE			Ф	-	CHARGE				#DIV/0!		
TOTAL			\$	-	TOTAL				#DIV/0!	#DIV/0!	#DIV/0!
SUMMER					SUMMER						
	KW	RATE \$/kW	CHARG \$	E		KW	RATE \$/kW		CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION					DISTRIBUTION						
kW	100	0.0000	\$	-	kW	100	#DIV/0!		#DIV/0!		
kW COST OF POWER					kW COST OF POWER						
Demand Charge	100	0.0000	\$	-	Demand Charge	100	0.0000	\$	-		
		RATE					RATE				
COST OF POWER	kWh	\$/kWh	_		COST OF POWER	kWh	\$/kWh	_			
SUMMER PEAK SUMMER OFF	20,000	0.0000	\$	-	SUMMER PEAK SUMMER OFF	20,000	0.0000	\$	-		
PEAK	20,000	0.0000	\$	-	PEAK	20,000	0.0000	\$	-		
MONTHLY					MONTHLY						
SERVICE					SERVICE						
CHARGE			\$	-	CHARGE				#DIV/0!		

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL 2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)

WINTER						WINTER					
	KW	RATE \$/kW		CHARGE \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION				· · ·		DISTRIBUTION					
kW kW COST OF	4000	0.0000	\$	-	-	kW kW COST OF	4000	#DIV/0!	#DIV/0!		
POWER						POWER					
Demand Charge	4000	0.0000	\$	-		Demand Charge	4000	0.0000	\$ -		
<u> </u>		RATE				ū		RATE			
COST OF POWER	kWh	\$/kWh				COST OF POWER	kWh	\$/kWh			
WINTER PEAK WINTER OFF	600,000	0.0000	\$	-	-	WINTER PEAK WINTER OFF	600,000	0.0000	\$ -		
PEAK	600,000	0.0000	\$	-	-	PEAK	600,000	0.0000	\$ -		
MONTHLY						MONTHLY					
SERVICE CHARGE			\$			SERVICE CHARGE			#DIV/0!		
OTAROL			Ψ			OHAROL			#DIV/0:		
TOTAL			\$	-	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!
SUMMER						SUMMER					
SUMMER	ĸw	RATE \$/kW		CHARGE \$		SUMMER	ĸw	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT
DISTRIBUTION		\$/kW				DISTRIBUTION		\$/kW	\$		
DISTRIBUTION kW	KW		\$			DISTRIBUTION kW	KW 4000				
DISTRIBUTION kW kW COST OF		\$/kW	\$	\$		DISTRIBUTION kW		\$/kW	\$		
DISTRIBUTION kW kW COST OF POWER	4000	\$/kW 0.0000	·	\$		DISTRIBUTION kW kW COST OF POWER	4000	\$/kW #DIV/0!	\$		
DISTRIBUTION kW kW COST OF		\$/kW	·	\$		DISTRIBUTION kW		\$/kW	\$		
DISTRIBUTION kW kW COST OF POWER	4000	\$/kW 0.0000 0.0000	·	\$		DISTRIBUTION kW kW COST OF POWER	4000	\$/kW #DIV/0! 0.0000	\$		
DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK	4000	\$/kW 0.0000 0.0000 RATE	\$	\$		DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK	4000 4000	#DIV/0! 0.0000 RATE	\$ \$		
DISTRIBUTION KW KW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF	4000 4000 kWh 600,000	0.0000 0.0000 RATE \$/kWh 0.0000	\$	\$		DISTRIBUTION KW KW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF	4000 4000 kWh 600,000	#DIV/0! 0.0000 RATE \$/kWh 0.0000	\$ \$		
DISTRIBUTION KW KW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK	4000 4000 kWh	\$/kW 0.0000 0.0000 RATE \$/kWh	\$	\$		DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK	4000 4000 kWh	\$/kW #DIV/0! 0.0000 RATE \$/kWh	\$ \$		
DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK MONTHLY	4000 4000 kWh 600,000	0.0000 0.0000 RATE \$/kWh 0.0000	\$	\$		DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK MONTHLY	4000 4000 kWh 600,000	#DIV/0! 0.0000 RATE \$/kWh 0.0000	\$ \$		
DISTRIBUTION KW KW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK	4000 4000 kWh 600,000	0.0000 0.0000 RATE \$/kWh 0.0000	\$	\$		DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK	4000 4000 kWh 600,000	#DIV/0! 0.0000 RATE \$/kWh 0.0000	\$ \$		

LARGE USE

4000kW, 1,200,000kWh

LANGE USE															
CURRENT 2001 BILL						2002 BILL (IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs)									
ENTER DESIRED CONSUMPTIC	ON LEVELS WINTER					WINTER									
		KW	RATE \$/kW	CHARGI \$	E		KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %				
	DISTRIBUTION kW kW COST OF POWER	6000	0.0000	\$	-	DISTRIBUTION kW kW COST OF POWER	6000	#DIV/0!	#DIV/0!						
	Demand Charge	6000	0.0000 RATE	\$	-	Demand Charge	6000	0.0000 RATE	\$ -						
	COST OF POWER WINTER PEAK WINTER OFF	kWh #######	\$/kWh 0.0000	\$	-	COST OF POWER WINTER PEAK WINTER OFF	kWh #######	\$/kWh 0.0000	\$ -						
	PEAK MONTHLY SERVICE	#######	0.0000	\$	-	PEAK MONTHLY SERVICE	1,500,000	0.0000	\$ -						
	CHARGE			\$	-	CHARGE			#DIV/0!						
	TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!				
	SUMMER					SUMMER									
		KW	RATE \$/kW	CHARGI \$	E	_	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %				
	DISTRIBUTION kW kW COST OF POWER	6000	0.0000	\$	-	DISTRIBUTION kW kW COST OF POWER	6000	#DIV/0!	#DIV/0!						
	Demand Charge	6000	0.0000 RATE	\$	-	Demand Charge	6000	0.0000 RATE	\$ -						
	COST OF POWER SUMMER PEAK SUMMER OFF	kWh #######	\$/kWh 0.0000	\$	-	COST OF POWER SUMMER PEAK SUMMER OFF	kWh #######	\$/kWh 0.0000	\$ -						
	PEAK MONTHLY SERVICE	#######	0.0000	\$	-	PEAK MONTHLY SERVICE	1,500,000	0.0000	\$ -						
	CHARGE			\$	-	CHARGE			#DIV/0!						
	TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!				

SHEET 11 - Z-Factor Adder Calculation

NAME OF UTILITY NAME OF CONTACT E- Mail Address VERSION NUMBER Date Chapleau Public Utilities Corporation
Marita Morin

0

1
37272

LICENCE NUMBER
PHONE NUMBER

ED-1999-0142 705-864-0142

This schedule allows LDCs to input the Applied for Value for a Z-Factor.

The amount is allocated to the classes in the same manner as the PILs amount added on Sheet 6 and is recovered as a rate adder.

Enter the applied for Value for the Z-factor:

\$ -

The Table below uses the 2001 statistics for your LDC to allocate the Z-Factor amount.

The share of class distribution revenue in 2001 is used to allocate this amount to the rate classes.

When this data was added on Sheet 6, it will also appear in the table below.

2001 Statistics by Class	kW	kWh	Number of Customers	Distribution Revenues	2001 Revenue Shares	 Z-Factor ecovery
RESIDENTIAL CLASS	-	16,279,305	1,182	\$327,072.96	71.10%	\$ -
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	_	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	86	_	30	\$946.47	0.21%	\$ -
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%	\$ -
TOTALS				\$460,011.34	1.00	-
						\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE		C	ERVICE CHARGE EVENUE	ALLOCATED Z- Factor Amount for Recovery	
	Percentage		Percentage			
		0.332	0.668		100%	
(A) ALLOCATED 2002 Z-Factor (Total in Cell G26 above)	\$	-	\$	-	\$ -	
(B) RETAIL KWH		16,279,305				
(C) NUMBER OF CUSTOMERS				1,182		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E (this amount is added to the kWh rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)		\$0.000000				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9a the total new Service Charge appears on the Rate Schedule on		et 12)		\$0.0000		

General Service <50kW Class

		-				
		VARIABLE CHARGE REVENUE Percentage	CH RE	RVICE HARGE VENUE rcentage		ATED Z- Amount covery
		0.400	(0.600	10	0%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G27 above)	\$	-	\$	-	\$	-
(B) RETAIL KWH		5,765,204				
(C) NUMBER OF CUSTOMERS				174		
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(E	:	\$0.000000				

(this amount is added to the kWh rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9and the total new Service Charge appears on the Rate Schedule on Sheet 12)

the total new Service Charge appears on the Rate Schedule on Sheet 12)

\$0.0000

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

		VARIABLE CHARGE REVENUE Percentage 0.500	SERVICE CHARGE REVENUE Percentage 0.500		ALLOCATED Z- Factor Amount for Recovery
(A) ALLOCATED 2002 Z-Factor (Total in Cell G28 above)	\$	-	\$	-	\$ -
(B) RETAIL KW		26,437			
(C) NUMBER OF CUSTOMERS				15	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)		\$0.000000			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9/	and			\$0.0000	

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

Times, year emerca year approved variable, med emarge	٠,٠		. –				0.000	•
	VARIABLE CHARGE REVENUE Percentage			SERVICE CHARGE REVENUE Percentage			OCATED Z- tor Amount Recovery	
	0.000			1.000			100%	
(A) ALLOCATED 2002 Z-Factor (Total in Cell G29 above)	\$	-		\$	-	\$	-	
(B) RETAIL KW			0					
(C) NUMBER OF CUSTOMERS					-			
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)		#DIV/0!						
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9a the total new Service Charge appears on the Rate Schedule on		eet 12)		#DIV	//0!			

Intermediate Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	(VARIABLE CHARGE REVENUE		SERVICE CHARGE REVENUE		ATED 2 Amoun ecovery
	P	Percentage		Percentage		
		0.000		1.000		00%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G30 above)	\$	-	\$	-	\$	-
(B) RETAIL KW			0			
(C) NUMBER OF CUSTOMERS				-		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/ (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet	à ´	#DIV/0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/1 (this amount is added to the Service Charge shown on She the total new Service Charge appears on the Rate Schedul	et 9and	et 12)	#D	IV/0!		

Large User Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

		VARIABLE CHARGE REVENUE		SERVICE CHARGE REVENUE		Fact	OCATED 2 tor Amoun Recovery	nt
		Percentage 0.000		Percentage 1.000			100%	
		0.000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10070	
(A) ALLOCATED 20 (Total in Cell G3		\$	-	\$	-	\$	-	
(B) RETAIL KW			0					
(C) NUMBER OF C	JSTOMERS				-			
(this amount is adde	STRIBUTION KW RATE (\$/KW) (A)/(B) d to the kW rate shown on Sheet 9 and pears on the Rate Schedule on Sheet 12)	#DIV/0!						
(this amount is adde	ONTHLY SERVICE CHARGE (A)/(C)/12 d to the Service Charge shown on Sheet 9 e Charge appears on the Rate Schedule or	eet 12)		#DI	V/0!			

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

vineri you entered your approved variable/i ixed onlarge	Opiiti	Torri your 2	001	I COD IVIOU	ci ioi tilis ciass
	С	ARIABLE HARGE EVENUE	С	ERVICE HARGE EVENUE	ALLOCATED Z- Factor Amount for Recovery
	Pe	rcentage	Pe	rcentage	
		0.332		0.668	100%
(A) ALL OCATED 2003 7 Forter	\$		\$		\$ -
(A) ALLOCATED 2002 Z-Factor (Total in Cell G32 above)	Ф	-	Ф	-	-
(B) RETAIL KW		86			
(C) NUMBER OF CUSTOMERS				30	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)		\$0.000000			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9a the total new Service Charge appears on the Rate Schedule on		12)		\$0.0000	

Streetlighting Class

vinon you ontorou your approvou vanable/i ixou onarge c	opiit iroini	you. z	.001110	JD 11100	01 101	uno olado o
	VARIA CHAR REVEI Percen	GE NUE	CHA REV	VICE ARGE ENUE entage	Fact	CATED Z- or Amount Recovery
	0.33	2	0.0	668		100%
(A) ALLOCATED 2002 Z-Factor (Total in Cell G33 above)	\$	-	\$	-	\$	-
(B) RETAIL KW		780				
(C) NUMBER OF CUSTOMERS (Connections)				341		
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 9 and the total new rate appears on the Rate Schedule on Sheet 12)	\$0.0	00000				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 9ar the total new Service Charge appears on the Rate Schedule on S			\$	0.0000		

SHEET 12 - 2002 Rate Schedule including 2001/2002 PILs Estimate and Z-Factor Adders

NAME OF UTILITY
NAME OF CONTACT
E- Mail Address
VERSION NUMBER
Date
Chapleau Public Utilities Corporation
Marita Morin

0
37272

LICENCE NUMBER PHONE NUMBER

ED-1999-0142 705-864-0142

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Proxy Estimate Adder, and the Z-Factor Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.00798

MONTHLY SERVICE CHARGE (Per Customer) \$17.56693

COST OF POWER KWH RATE \$0.07855

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.00798

MONTHLY SERVICE CHARGE (Per Customer) \$17.56693

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$/0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.00695

MONTHLY SERVICE CHARGE (Per Customer) \$27.59250

COST OF POWER KWH RATE \$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.00695

MONTHLY SERVICE CHARGE (Per Customer) \$27.59250

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$/0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.99850

MONTHLY SERVICE CHARGE (Per Customer) \$136.37379

COST OF POWER KW RATE \$7.662600

COST OF POWER KWH RATE \$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

			PEAK		PEAK
\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$3.01244

MONTHLY SERVICE CHARGE (Per Connection) \$2.32831

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.49089

MONTHLY SERVICE CHARGE (Per Connection) \$0.33053

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.88856

MONTHLY SERVICE CHARGE (Per Connection) \$0.71948

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.27718

MONTHLY SERVICE CHARGE (Per Connection) \$0.10630

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

SHEET 13 - Transition Cost Adder Calculation

NAME OF UTILITY Chapleau Public Utilities Corporation NAME OF CONTACT Marita Morin E- Mail Address 0 **VERSION NUMBER Date**

LICENCE NUMBER **PHONE NUMBER**

ED-1999-0142 705-864-0142

This schedule allows LDCs to input the Applied for Value for Transition Costs by the 10 cost categories shown in Article 480 of the APH Handbook.

These categories are:

1 Billing Activities

2 Customer Education Services

3 Wholesale Market Requirements

4 IMO Requirements

5 Retailer/Customer Requirements

6 Staff Adjustment Activities

7 Regulatory Costs

8 Taxes

9 Regulatory Requirements

10 Other

Enter the Amounts to be Applied under each category. The model will allocate the cost under each category to a rate class based on 2001 Distribution Revenue as shown in the 2001 St If the Utility would like to allocate the costs on a different basis, allocations can be adjusted manually.

Enter the applied for <u>Total</u> Value for Transition Costs:



Transition Cost Category	,	1	Allocation	2	Allocation	3	Allocation	4
Total	\$	-		\$ -		\$ -		\$ -
RESIDENTIAL CLASS	\$	-	71.10%	\$ -	71.10%	\$ -	71.10%	\$ -
GENERAL SERVICE <50 KW CLASS	\$	-	18.31%	\$ -	18.31%	\$ -	18.31%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	\$	-	9.55%	\$ -	9.55%	\$ -	9.55%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
INTERMEDIATE USE	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
LARGE USER CLASS	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -
SENTINEL LIGHTS	\$	-	0.21%	\$ -	0.21%	\$ -	0.21%	\$ -
STREET LIGHTING CLASS	\$	-	0.83%	\$ -	0.83%	\$ -	0.83%	\$ -
TOTALS			100.00%		100.00%		100.00%	

		kWh	Number of Customers	Distribution Revenues	2001 Revenue	2002 Transition Costs for
2001 Statistics by Class	kW				Shares	Recovery
RESIDENTIAL CLASS		16,279,305	1,182	\$327,072.96	71.10%	\$ -
GENERAL SERVICE <50 KW CLASS	-	5,765,204	174	\$84,243.86	18.31%	\$ -
GENERAL SERVICE >50 KW NON TIME OF USE	26,437	-	15	\$43,940.16	9.55%	\$ -
GENERAL SERVICE >50 KW TIME OF USE	0	-	-	\$0.00	0.00%	\$ -
INTERMEDIATE USE	0	-	-	\$0.00	0.00%	\$ -
LARGE USER CLASS	0	-	-	\$0.00	0.00%	\$ -
SENTINEL LIGHTS	86	-	30	\$946.47	0.21%	\$ -
STREET LIGHTING CLASS	780	-	341	\$3,807.89	0.83%	\$ -
TOTALS				\$460,011.34	1.00	
						\$ -

Residential Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

				2 Transition
VARIABLE	SE	RVICE	(Costs for
CHARGE	CH	IARGE	F	Recovery
REVENUE	RE'	VENUE		
Percentage	Per	centage		
0.332	().668		100%
\$ -	\$	-	\$	-

(Total in Cell G42 above)

(C) NUMBER OF CUSTOMERS

(A) ALLOCATED 2002 Transition Costs

16,279,305

(B) RETAIL KWH

1,182

(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(B (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)

\$0.000000

General Service <50kW Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.400	SERVICE CHARGE REVENUE Percentage 0.600	2002 Transition Costs for Recovery
(A) ALLOCATED 2002 Transition Costs (Total in Cell G43 above)	\$ -	\$ -	\$ -
(B) RETAIL KWH	5,765,20	4	
(C) NUMBER OF CUSTOMERS		174	
(D) ADDITIONAL DISTRIBUTION KWH RATE (\$/KWH) (A)/(I (this amount is added to the kWh rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	B \$0.000000)	
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 1 the total new Service Charge appears on the Rate Schedule or		\$0.0000	

General Service >50kW Class Non TOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

		/ARIABLE CHARGE REVENUE	CI	ERVICE HARGE EVENUE	2002 Transition Costs for Recovery
	F	ercentage	Pe	rcentage	
		0.500		0.500	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G44 above)	\$	-	\$	-	\$ -
(B) RETAIL KW		26,437			
(C) NUMBER OF CUSTOMERS				15	
(D) ADDITIONAL DISTRIBUTION KW RATE ($\%$ KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)		\$0.000000			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 the total new Service Charge appears on the Rate Schedule on				\$0.0000	

General Service >50kW ClassTOU

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.000	CH/ REV	RVICE ARGE ENUE entage	2002 Transition Costs for Recovery
(A) ALLOCATED 2002 Transition Costs (Total in Cell G45 above)	\$ -	\$	-	\$ -
(B) RETAIL KW		0		
(C) NUMBER OF CUSTOMERS			-	
(D) ADDITIONAL DISTRIBUTION KW RATE ($\$/KW$) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12	and?	#D	0IV/0!	

the total new Service Charge appears on the Rate Schedule on Sheet 14)

Intermediate Class

(A) ALLOCATED 2002 Transition Costs (Total in Cell G46 above)

(C) NUMBER OF CUSTOMERS

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)

(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 and the total new Service Charge appears on the Rate Schedule on Sheet 14)

#DIV/0!

Large User Class

(B) RETAIL KW

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	CI	ERVICE HARGE EVENUE	Co	Transitior sts for covery
	Percentage	Pe	rcentage		
	0.000		1.000	1	00%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G47 above)	\$ -	\$	-	\$	-
(B) RETAIL KW		0			
(C) NUMBER OF CUSTOMERS			-		
(D) ADDITIONAL DISTRIBUTION KW RATE ($\$/KW$) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	#DIV/0!				
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 the total new Service Charge appears on the Rate Schedule on		#	‡DIV/0!		

Sentinel Lighting Class

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE	SERVICE CHARGE REVENUE	2002 Transition Costs for Recovery
	Percentage	Percentage	
	0.332	0.668	100%
(A) ALLOCATED 2002 Transition Costs (Total in Cell G48 above)	\$ -	\$ -	\$ -
(B) RETAIL KW	86	5	
(C) NUMBER OF CUSTOMERS		30	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000		
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 12 the total new Service Charge appears on the Rate Schedule on		\$0.0000	

When you entered your approved Variable/Fixed Charge Split from your 2001 RUD Model for this class on Sheet 3, it will also appear below:

	VARIABLE CHARGE REVENUE Percentage 0.332	C RE Pe	ERVICE HARGE EVENUE rcentage 0.668	2002 Transition Costs for Recovery
(A) ALLOCATED 2002 Transition Costs (Total in Cell G49 above)	\$ -	\$	-	\$ -
(B) RETAIL KW	780)		
(C) NUMBER OF CUSTOMERS (Connections)			341	
(D) ADDITIONAL DISTRIBUTION KW RATE (\$/KW) (A)/(B) (this amount is added to the kW rate shown on Sheet 12 and the total new rate appears on the Rate Schedule on Sheet 14)	\$0.000000			
(E) ADDITIONAL MONTHLY SERVICE CHARGE (A)/(C)/12 (this amount is added to the Service Charge shown on Sheet 1 the total new Service Charge appears on the Rate Schedule or			\$0.0000	

atistics Table below.

Allocation	5	Allocation	6	Allocation	7	Allocation	8	Allocation	9	Allocation	10	Allocation		Total
	\$ -		\$											
71.10%	\$ -	71.10%	\$	-										
18.31%	\$ -	18.31%	\$	-										
9.55%	\$ -	9.55%	\$	-										
0.00%	\$ -	0.00%	\$	-										
0.00%	\$ -	0.00%	\$	-										
0.00%	\$ -	0.00%	\$	-										
0.21%	\$ -	0.21%	\$	-										
0.83%	\$ -	0.83%	\$	-										
100.00%		100.00%		100.00%		100.00%		100.00%		100.00%		100.00%		
													\$	-

SHEET 14 - 2002 Rate Schedule including 2001/2002 PILs Estimate, Z-Factor & Transition Cost Adders

NAME OF UTILITY
NAME OF CONTACT
E- Mail Address
VERSION NUMBER
Date

Chapleau Public Utilities Corporation
Marita Morin

0

1

37272

PHONE NUMBER 70

ED-1999-0142 705-864-0142

This schedule includes the 2002 distribution rates which have been adjusted for the IPI - PF 2nd year PBR rate adjustment, the 2nd Installment of 1/3 Incremental MARR, the 2001PILs Deferral Account Estimate Adder, the 2002 PILs Estimate Adder, the Z-Factor Adder and the Transition Cost Adder.

RESIDENTIAL

DISTRIBUTION KWH RATE \$0.0080

MONTHLY SERVICE CHARGE (Per Customer) \$17.5669

COST OF POWER KWH RATE \$0.0786

RESIDENTIAL (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0080

MONTHLY SERVICE CHARGE (Per Customer) \$17.5669

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$/0.0000 \$0.0000 \$0.0000

GENERAL SERVICE < 50 KW

DISTRIBUTION KWH RATE \$0.0069

MONTHLY SERVICE CHARGE (Per Customer) \$27.5925

COST OF POWER KWH RATE \$0.077450

GENERAL SERVICE < 50 KW (TIME OF USE)

DISTRIBUTION KWH RATE \$0.0069

MONTHLY SERVICE CHARGE (Per Customer) \$27.5925

COST OF POWER TIME OF USE RATES WINTER PEAK WINTER OFF- SUMMER PEAK PEAK PEAK PEAK \$/KWH \$/KWH \$/KWH \$/KWH \$/KWH \$/0.0000 \$0.0000 \$0.0000

GENERAL SERVICE > 50 KW (NON TIME OF USE)

DISTRIBUTION KW RATE \$0.9985

MONTHLY SERVICE CHARGE (Per Customer) \$136.3738

COST OF POWER KW RATE \$7.662600

COST OF POWER KWH RATE \$0.054650

GENERAL SERVICE > 50 KW (TIME OF USE)

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

			PEAK		PEAK
\$/KW	\$/KW	\$/KWH	\$/KWH	\$/KWH	\$/KWH
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK S/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

LARGE USE

DISTRIBUTION KW RATE #DIV/0!

MONTHLY SERVICE CHARGE (Per Customer) #DIV/0!

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK WINTER PEAK WINTER PEAK SUMMER OFF-

PEAK PEAK \$/KW \$/KW \$/KWH \$/KWH \$/KWH \$/KWH \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000

SENTINEL LIGHTS (NON TIME OF USE)

DISTRIBUTION KW RATE \$3.0124

MONTHLY SERVICE CHARGE (Per Connection) \$2.3283

COST OF POWER KW RATE \$24.1553

OR

SENTINEL LIGHTS (TIME OF USE)

DISTRIBUTION KW RATE \$0.4909

MONTHLY SERVICE CHARGE (Per Connection) \$0.3305

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

STREET LIGHTING (NON TIME OF USE)

DISTRIBUTION KW RATE \$1.8886

MONTHLY SERVICE CHARGE (Per Connection) \$0.7195

COST OF POWER KW RATE \$24.0720

OR

STREET LIGHTING (TIME OF USE)

DISTRIBUTION KW RATE \$0.2772

MONTHLY SERVICE CHARGE (Per Connection) \$0.1063

COST OF POWER TIME OF USE RATES WINTER PEAK SUMMER PEAK

\$/KW \$/KW \$0.0000 \$0.0000

SHEET 15 - Bill Impact Analysis for 2002 Rate Schedule after 2001 & 2002 PILs Adjustments, Z-Factor & Transition Costs

NAME OF UTILITY NAME OF CONTACT E- Mail Address VERSION NUMBER Date

Chapleau Public Utilities Corporation Marita Morin 1

PHONE NUMBER 705-864-0142

LICENCE NUMBER ED-1999-0142

This schedule shows the bill impacts using the 2002 Rate Schedule which includes the IPI - PF 2nd year PBR rate adjustment, the addition of the 2nd Installment of 1/3 Incremental MARR, the 2001 PILs deferral account estimate, the 2002 PILs estimate and the impact of the addition of Z-Factor and Transition Cost amounts.

BILL IMPACT ANALYSIS: Current Bill vs. 2002 Bill (including IPI-PF, 1/3 Incremental MARR, 2001 & 2002 PILs, **Z-Factor and Transition Costs)**

RESIDENTIAL CLASS

NON-TIME OF USE	CURRENT 2001	BILL				2002 BILL (IPI-PF,	1/3 MAR	R, 2001&2	002 PILs, Z-F	actor & Trai	nsition)
ENTER DESIRED CONSUMPTION	N LEVEL	KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE	n/a	n/a	\$	15.14	CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH	100	0.0069	\$	0.69	DISTRIBUTION KWH	100	0.00798	\$ 0.80		
	COST OF					COST OF					
	POWER KWH	100	0.0786	\$	7.86	POWER KWH	100	0.0786	\$ 7.86		
	CURRENT 2001 B	ILL		\$	23.69	Adjusted 2002 BILL			\$ 26.22	\$ 2.54	10.7%
MONTHLY CONSUMPTION OF		KWH	RATE	CHARGE			KWH	RATE	CHARGE	IMPACT	IMPACT
250 kWh	MONTHLY	(enter)	\$/KWH	\$		MONTHLY		\$/KWH	\$	DOLLARS	%
	SERVICE CHARGE	2/2	n/o	œ.	15 14	SERVICE CHARGE	2/2	n/o	¢ 47.57		
	DISTRIBUTION	n/a	n/a	\$	15.14	DISTRIBUTION	n/a	n/a	\$ 17.57		
	KWH	250	0.0069	\$	1.73	KWH	250	0.00798	\$ 2.00		
	COST OF	050	0.0700		40.04	COST OF	050	0.0700	f 40.04		
	POWER KWH	250	0.0786	\$	19.64	POWER KWH	250	0.0786	\$ 19.64		
	CURRENT 2001 B	ILL		\$	36.50	Adjusted 2002 BILL			\$ 39.20	\$ 2.70	7.4%
MONTHLY CONSUMPTION OF		KWH	RATE	CHARGE			KWH	RATE	CHARGE	IMPACT	IMPACT
500 kWh		(enter)	\$/KWH	\$				\$/KWH	\$	DOLLARS	%
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH	500	0.0069	\$	3.45	KWH	500	0.00798	\$ 3.99		
	COST OF					COST OF					
	POWER KWH	500	0.0786	\$	39.28	POWER KWH	500	0.0786	\$ 39.28		
	CURRENT 2001 B	ILL		\$	57.87	Adjusted 2002 BILL			\$ 60.83	\$ 2.97	5.1%
MANTHE V CONCUMPTION OF											
MONTHLY CONSUMPTION OF 750 kWh		KWH (enter)	RATE \$/KWH	CHARGE \$			KWH	RATE \$/KWH	CHARGE \$	IMPACT DOLLARS	IMPACT %
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE	n/a	n/a	\$	15.14	CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH	750	0.0069	\$	5.18	DISTRIBUTION KWH	750	0.00798	\$ 5.99		
				•		COST OF			,		
	COST OF POWER KWH	750	0.0786	\$	58.91	POWER KWH	750	0.0786	\$ 58.91		
	CURRENT 2001 B	ILL		\$	79.23	Adjusted 2002 BILL			\$ 82.47	\$ 3.24	4.1%
						.,				,	
MONTHLY CONSUMPTION OF		KWH	RATE	CHARGE			KWH	RATE	CHARGE	IMPACT	IMPACT
1000 kWh	MONTHLY	(enter)	\$/KWH	\$		MONTHLY		\$/KWH	\$	DOLLARS	%
	SERVICE	,	,	•	45.44	SERVICE	,	,			
	CHARGE DISTRIBUTION	n/a	n/a	\$	15.14	CHARGE DISTRIBUTION	n/a	n/a	\$ 17.57		
	KWH	1000	0.0069	\$	6.90	KWH	1000	0.00798	\$ 7.98		
	COST OF	1000	0.0786	•	70 FF	COST OF	1000	0.0786	¢ 70.55		
	POWER KWH				78.55	POWER KWH	1000			1	
	CURRENT 2001 B	ILL		\$	100.59	Adjusted 2002 BILL			\$ 104.10	\$ 3.51	3.5%
MONTHLY CONSUMPTION OF		KWH	RATE	CHARGE			KWH	RATE	CHARGE	IMPACT	IMPACT
1500 kWh		(enter)	\$/KWH					\$/KWH	\$	DOLLARS	%
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE	n/a	n/a	\$	15.14	CHARGE	n/a	n/a	\$ 17.57		
	DISTRIBUTION KWH	1500	0.0069	\$	10.35	DISTRIBUTION KWH	1500	0.00798	\$ 11.97		
	COST OF					COST OF					

	CURRENT	2001 BI	LL		\$	143.32	Adjusted 2002 BILL			\$	147.37	\$ 4.05	2.8%
MONTHLY CONSUMPTION OF 2000 kWh	MONTE	HLY	KWH (enter)	RATE \$/KWH	CHARGE \$		MONTHLY	KWH	RATE \$/KWH	CI	HARGE \$	IMPACT DOLLARS	IMPACT %
	SERVI CHAR DISTRIBL	GE JTION	n/a	n/a	\$	15.14	SERVICE CHARGE DISTRIBUTION	n/a	n/a	\$	17.57		
	COST POWER		2000	0.0069		13.80 157.10	KWH COST OF POWER KWH	2000	0.00798		15.96 157.10		
	CURRENT	2001 BI	LL		\$	186.04	Adjusted 2002 BILL			\$	190.63	\$ 4.59	2.5%
GENERAL SERVICE < 50 KW													

GENERA	N S	FRVI	CF ~	50	κw
GENERA	ᇿᇰ	יוערום	ᅜᄃᅐ	JU	LAA

NONTHLY CONSUMPTION		CURRENT 2001	BILL				2002 BILL (IPI-PF,	1/3 MARI	R, 2001&:	2002 PILs, Z-F	actor & Tran	sition)
MONTHLY CONSUMPTION	ENTER DESIRED CONSUMPTION						,		,			,
MONTHLY SERVICE DANKE Na	1000 kWh							KWH				IMPACT
SERVICE DISTREUTION 1000 0.008 \$ 2.27 5 5 5 5 6.00 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 5 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.0		MONTHI Y	(enter)	\$/KWH	\$		MONTHI Y		\$/KWH	\$	DOLLARS	%
DISTRIBUTION NOW N		SERVICE					SERVICE					
COST OF POWER KWH 1000 0.0060 S 0.00 KWH 1000 0.06665 S 6.55			n/a	n/a	\$	23.78		n/a	n/a	\$ 27.59		
COST OF POWER W/H 1000 0.0775 S 77.45 POWER KWH 1000			1000	0.0060	\$	6.00		1000	0.00695	\$ 6.95		
POWER KWH 1000 0.0775 \$ 77.45 POWER KWH 1000 0.0775 \$ 77.45				0.0000	Ψ	0.00			0.00000	Ų 0.00		
CURRENT 2001 BILL S			1000	0.0775	•	77 45		1000	0.0775	¢ 77.45		
MONTHLY CONSUMPTION 2000 kWh RATE CHARGE SKWH SERVICE CHARGE		POWER KWH	1000	0.0775	Ф	77.45	POWER KWH	1000	0.0775	\$ 77.45		
MONTHLY CONSUMPTION CURRENT 2001 BILL SKWH SWWH		CURRENT 2001 BI	ILL		\$	107.23	Adjusted 2002 BILL			\$ 111.99	\$ 4.76	4.4%
MONTHLY CONSUMPTION CURRENT 2001 BILL SKWH SWWH	MONTHLY CONSUMPTION		KWH	RATE	CHARGE			кwн	RATE	CHARGE	IMPACT	IMPACT
SERVICE CHARGE PIAS PAGE P												
CHARGE n/a n/a \$ 23.78												
DISTRIBUTION NUM			n/a	n/a	s	23.78		n/a	n/a	\$ 27.59		
COST OF POWER KWH 2000 0.0775 \$ 154.90 POWER KWH 2000 0.0775 \$ 154.90		DISTRIBUTION					DISTRIBUTION					
POWER KWH 2000 0.0775 \$ 154.90 POWER KWH 2000 2.0775 \$ 154		KWH	2000	0.0060	\$	12.00	KWH	2000	0.00695	\$ 13.89		
CURRENT 2001 BILL S 190.68 Adjusted 2002 BILL S 196.38 S 5.70 3.00		COST OF					COST OF					
MONTHLY CONSUMPTION SKWH CHARGE SKWH SWH SERVICE CHARGE CHARGE SKWH SERVICE CHARGE CHAR		POWER KWH	2000	0.0775	\$	154.90	POWER KWH	2000	0.0775	\$ 154.90		
SOUGHWIND		CURRENT 2001 BI	ILL		\$	190.68	Adjusted 2002 BILL			\$ 196.38	\$ 5.70	3.0%
SOO KWh	MONTHLY CONSUMPTION		KWH	RATE	CHARGE			KWH	RATE	CHARGE	IMPACT	IMPACT
SERVICE CHARGE n/a n/a \$ 23.78 SERVICE CHARGE n/a n/a \$ 27.59												
CHARGE DISTRIBUTION KWH 5000 0.0060 \$ 30.00 KWH 5000 0.00695 \$ 34.73												
DISTRIBUTION KWH 5000 0.0060 \$ 30.00 KWH 5000 0.00695 \$ 34.73			n/a	n/a	\$	23.78		n/a	n/a	\$ 27.59		
COST OF POWER KWH 5000 0.0775 \$ 387.25 COST OF POWER KWH 5000 0.0775 \$ 387.25		DISTRIBUTION					DISTRIBUTION					
POWER KWH 5000 0.0775 \$ 387.25 POWER KWH 5000 0.0775 \$ 387.25		KWH	5000	0.0060	\$	30.00	KWH	5000	0.00695	\$ 34.73		
MONTHLY CONSUMPTION 10,000 kWh			5000	0.0775	· \$	387 25		5000	0.0775	\$ 387.25		
MONTHLY CONSUMPTION 10,000 kWh											\$ 8.54	1.9%
10,000 kWh							,					
SERVICE								KWH				IMPACT %
CHARGE n/a n/a \$ 23.78 CHARGE n/a n/a \$ 27.59												
KWH 1000 0.0060 \$ 60.00 KWH 1000 0.00695 \$ 69.45			n/a	n/a	\$	23.78		n/a	n/a	\$ 27.59		
COST OF POWER KWH 10000 0.0775 \$ 774.50 POWER KWH 10000 0.0775 \$ 774.50 CURRENT 2001 BILL \$ 858.28 Adjusted 2002 BILL \$ 871.54 \$ 13.26 1.5 MONTHLY CONSUMPTION 20,000 KWh			10000	0.0060	\$	60.00		10000	0.00695	\$ 69.45		
POWER KWH 10000 0.0775 \$ 774.50 POWER KWH 10000 0.0775 \$ 774.50 CURRENT 2001 BILL \$ 858.28 Adjusted 2002 BILL \$ \$ 871.54 \$ 13.26 1.5 MONTHLY CONSUMPTION 20,000 KWh (enter) \$/KWH \$ \$			10000	0.0000	Ψ	00.00		10000	0.00000	ψ 00.40		
CURRENT 2001 BILL			40000	0.0775	•	774.50		40000	0.0775	¢ 774.50		
NONTHLY CONSUMPTION 20,000 KWh		POWER RWH	10000	0.0775	э э	774.50	POWER KWH	10000	0.0775	\$ 774.50		
20,000 KWh MONTHLY SERVICE CHARGE DISTRIBUTION KWH 20000 0.0075 0.0075 1,549.00 POWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 1,549.00 1,549.00 FOWER KWH 2,549.00 1,549.0		CURRENT 2001 BI	ILL		\$	858.28	Adjusted 2002 BILL			\$ 871.54	\$ 13.26	1.5%
20,000 KWh MONTHLY SERVICE CHARGE DISTRIBUTION KWH 20000 0.0075 0.0075 1,549.00 POWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 0.0075 1,549.00 FOWER KWH 20000 1,549.00 1,549.00 FOWER KWH 2,549.00 1,549.0	MONTHLY CONSUMPTION		KWH	RATE	CHARGE			KWH	RATE	CHARGE	IMPACT	IMPACT
SERVICE CHARGE n/a n/a \$ 23.78 CHARGE n/a n/a \$ 27.59 DISTRIBUTION KWH 20000 0.0060 \$ 120.00 KWH 20000 0.00695 \$ 138.90 COST OF POWER KWH 20000 0.0775 \$ 1,549.00 POWER KWH 20000 0.0775 \$ 1,549.00								124411				
CHARGE n/a n/a \$ 23.78 CHARGE n/a n/a \$ 27.59 DISTRIBUTION			*									
DISTRIBUTION			n/a	n/a	\$	23.79		n/a	n/a	\$ 27.50		
COST OF COST OF POWER KWH 20000 0.0775 \$ 1,549.00 POWER KWH 20000 0.0775 \$ 1,549.00		DISTRIBUTION	II/G	ııα	Ψ	20.10	DISTRIBUTION	11/4	II/a	Ψ 21.09		
POWER KWH 20000 0.0775 \$ 1,549.00 POWER KWH 20000 0.0775 \$ 1,549.00		KWH	20000	0.0060	\$	120.00	KWH	20000	0.00695	\$ 138.90		
POWER KWH 20000 0.0775 \$ 1,549.00 POWER KWH 20000 0.0775 \$ 1,549.00		COST OF					COST OF					
CURRENT 2004 BILL			20000	0.0775	\$	1,549.00		20000	0.0775	\$ 1,549.00		
CHRRENT 2001 BILL IS 1 692 78 L Adjusted 2002 BILL IS 1 745 50 LS 29 79 L 1 2		CURRENT 2001 BI	11.1		\$	1,692.78	Adjusted 2002 BILL			\$ 1.715.50	\$ 22.72	1.3%

GENERAL SERVICE > 50 KW NON TIME OF USE

	CURRENT 2001 BILL					2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)						
ENTER DESIRED CONSUMPTION	LEVEL											
		KW (enter)	RATE \$/KW	CHARGE \$			KW	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT %	
	MONTHLY SERVICE	(00.)	V /////	•		MONTHLY SERVICE		V	•	20220	,,	
	CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$ 136.3	,		

	DISTRIBUTION KW COST OF POWER KW	0	0.8626 7.6626		-	DISTRIBUTION KW COST OF POWER KW	0	0.99850 7.6626		-		
	COST OF POWER KWH	0	0.0547		-	COST OF POWER KWH	0	0.0547	•	-		
	CURRENT 2001 B	BILL		\$	117.42	Adjusted 2002 BILL			\$	136.37	\$ 18.9	5 16.1%
MONTHLY CONSUMPTION 100kW, 30,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	Cŀ	HARGE \$	IMPACT DOLLARS	IMPACT
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$	136.37		
	DISTRIBUTION KW COST OF	100	0.8626	\$	86.26	DISTRIBUTION KW COST OF	100	0.99850	\$	99.85		
	POWER KW COST OF	100	7.6626	\$	766.26	POWER KW COST OF	100	7.6626	\$	766.26		
	POWER KWH	30,000	0.0547	\$	1,639.50	POWER KWH	30,000	0.0547	\$	1,639.50		
	CURRENT 2001 B	ILL		\$	2,609.44	Adjusted 2002 BILL			\$	2,641.98	\$ 32.5	4 1.2%
MONTHLY CONSUMPTION 100kW, 40,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	Cŀ	HARGE \$	IMPACT DOLLARS	IMPACT
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$	136.37		
	DISTRIBUTION KW	100	0.8626	\$	86.26	DISTRIBUTION KW	100	0.99850	\$	99.85		
	COST OF POWER KW	100	7.6626	\$	766.26	COST OF POWER KW	100	7.6626	\$	766.26		
	COST OF POWER KWH	40,000	0.0547	\$	2,186.00	COST OF POWER KWH	40,000	0.0547	\$	2,186.00		
	CURRENT 2001 B	ILL		\$	3,155.94	Adjusted 2002 BILL			\$	3,188.48	\$ 32.5	4 1.0%
MONTHLY CONSUMPTION 500kW, 100,000kWh	MONTHLY	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY	ĸw	RATE \$/KW	Cŀ	HARGE \$	IMPACT DOLLARS	IMPACT
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$	136.37		
	DISTRIBUTION KW	500	0.8626		431.30	DISTRIBUTION KW	500	0.99850		499.25		
	COST OF POWER KW	500	7.6626		3,831.30	COST OF POWER KW	500	7.6626		3,831.30		
	COST OF POWER KWH	100,000	0.0547	\$	5,465.00	COST OF POWER KWH	100,000	0.0547	\$	5,465.00		
	CURRENT 2001 B	ILL		\$	9,845.02	Adjusted 2002 BILL			\$	9,931.92	\$ 86.9	0.9%
MONTHLY CONSUMPTION 500kW, 250,000kWh		KW (enter)	RATE \$/KW	\$ CHARGE	9,845.02	·	ĸw	RATE \$/KW		9,931.92 HARGE \$	\$ 86.9	IMPACT
	MONTHLY SERVICE	KW (enter)	RATE \$/KW	CHARGE \$		MONTHLY SERVICE		\$/KW	CH	HARGE \$	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION	KW (enter) n/a	RATE \$/KW	CHARGE \$	117.42	MONTHLY SERVICE CHARGE DISTRIBUTION	n/a	\$/KW n/a	CH \$	136.37	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	KW (enter) n/a 500	RATE \$/KW n/a 0.8626	CHARGE \$	117.42 431.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500	\$/KW n/a 0.99850	CH \$	136.37 499.25	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	KW (enter) n/a 500	RATE \$/KW n/a 0.8626 7.6626	CHARGE \$ \$ \$	117.42 431.30 3,831.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500	\$/KW n/a 0.99850 7.6626	\$ \$ \$	136.37 499.25 3,831.30	IMPACT	IMPACT
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	kW (enter) n/a 500 500 250,000	RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$	117.42 431.30	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 500	\$/KW n/a 0.99850 7.6626	CH \$ \$ \$ \$ 1:	136.37 499.25	IMPACT	IMPACT 6 %
	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000	RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500	\$/KW n/a 0.99850 7.6626	\$ \$ \$ 1	136.37 499.25 3,831.30 3,662.50	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE	KW (enter) n/a 500 500 250,000	RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE	n/a 500 500 250,000	n/a 0.99850 7.6626 0.0547	\$ \$ \$ 1	HARGE \$ 136.37 499.25 3,831.30 3,662.50 8,129.42	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW	kW (enter) n/a 500 500 250,000 SILL kW (enter)	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW	n/a 500 500 250,000	s/KW n/a 0.99850 7.6626 0.0547 RATE s/KW	\$ \$ \$ 1: \$ 1: \$ CH	HARGE \$ 136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	kW (enter) n/a 500 500 250,000 BILL kW (enter) n/a	n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW	n/a 500 500 250,000 KW	n/a 0.99850 7.6626 0.0547 RATE \$/KW	\$ \$ \$ 11 \$ 11 CH	HARGE \$ 136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$ 136.37	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	KW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000	n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626	CHARGE \$ \$ \$ \$ CHARGE \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500 500 250,000 KW n/a 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850	\$ \$ 11 \$ 11 CH	136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$	IMPACT DOLLARS	IMPACT % 0 0.5%
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 1000 400,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ CHARGE \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ \$ \$ \$ 11: CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60	IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
500kW, 250,000kWh MONTHLY CONSUMPTION	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 1000 400,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH	n/a 500 500 250,000 KW n/a 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ 11 CH \$ \$ \$ \$ \$ \$ 2 \$ 3 3	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00	IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000 BILL kW (enter) n/a 1000 400,000 BILL kW	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ CHARGE \$ CHARGE	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE	n/a 500 500 250,000 KW n/a 1000 1000 400,000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE	CH \$ \$ 11 CH \$ \$ \$ \$ \$ \$ 2 \$ 3 3	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW	kW (enter) n/a 500 500 250,000 BILL kW (enter) 1000 400,000 BILL kW (enter)	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ CHARGE \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW KW	n/a 500 500 250,000 KW n/a 1000 400,000 KW	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW	\$ \$ \$ 1. \$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 HARGE	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CUST OF POWER KWH CUST OF POWER KWH CUST OF POWER KWH COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) 1000 400,000 BILL KW (enter) n/a	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW	CHARGE \$ \$ \$ \$ \$ CHARGE \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KW	n/a 500 500 250,000 KW n/a 1000 400,000 KW	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW	\$ \$ \$ 1: \$ 1.1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 14ARGE \$	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 400,000 BILL KW (enter) n/a 1000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 0.0547 RATE \$/KW n/a 0.8626	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ 1.1 \$ 1.1 \$ CH \$ \$ \$ \$ \$ 2.2 \$ 3.3 \$ CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 HARGE \$ 136.37 998.50 7,662.60 1,860.00 0,657.47 HARGE \$	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH COST OF POWER KWH COST OF	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 400,000 BILL KW (enter) n/a 1000 1000 500,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ CHARGE \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW 1000 1000 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ 1.1 CH \$ \$ \$ 2 \$ \$ 3.1 CH \$ \$ \$ \$ \$ 2 \$ \$ 3.1 CH \$ \$ \$ \$ \$ \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 14ARGE 136.37 998.50 7,662.60	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 0 0.5% IMPACT % 5 0.5% IMPACT %
MONTHLY CONSUMPTION 1000kW, 400,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B	kW (enter) n/a 500 500 250,000 BILL KW (enter) n/a 1000 400,000 BILL KW (enter) n/a 1000 1000 500,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ CHARGE \$ CHARGE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62 117.42 862.60 7,662.60 27,325.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL	n/a 500 500 250,000 KW n/a 1000 400,000 KW 1000 1000 1000 1000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626	CH \$ \$ \$ \$ 1. CH \$ \$ \$ CH \$ \$ \$ \$ 2. \$ 3. CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 136.37 998.50 7,662.60 7,662.60	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS IMPACT DOLLARS	IMPACT % 10 0.5% IMPACT % 1 0.5% IMPACT % 1 0.4% IMPACT
MONTHLY CONSUMPTION 1000kW, 400,000kWh MONTHLY CONSUMPTION 1000kW, 500,000kWh	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH CURRENT 2001 B MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH	kW (enter) n/a 500 500 250,000 BILL kW (enter) n/a 1000 400,000 BILL kW (enter) n/a 1000 1000 500,000	RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547 RATE \$/KW n/a 0.8626 7.6626 0.0547	CHARGE \$ \$ \$ \$ CHARGE \$ \$ CHARGE \$ \$ CHARGE \$ CHARGE	117.42 431.30 3,831.30 13,662.50 18,042.52 117.42 862.60 7,662.60 21,860.00 30,502.62 117.42 862.60 7,662.60 27,325.00	MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KWH COST OF POWER KWH Adjusted 2002 BILL MONTHLY SERVICE CHARGE DISTRIBUTION KW COST OF POWER KW COST OF	n/a 500 500 250,000 KW n/a 1000 400,000 KW n/a 1000 1000 500,000	n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547 RATE \$/KW n/a 0.99850 7.6626 0.0547	CH \$ \$ \$ \$ 1. CH \$ \$ \$ CH \$ \$ \$ \$ 2. \$ 3. CH \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	136.37 499.25 3,831.30 3,662.50 8,129.42 136.37 998.50 7,662.60 1,860.00 0,657.47 14ARGE 136.37 998.50 7,662.60 7,325.00 6,122.47	\$ 86.9 IMPACT DOLLARS IMPACT DOLLARS \$ 154.8 IMPACT HOPE AND A STATE AND A	IMPACT % 10 0.5% IMPACT % 1 0.5% IMPACT % 1 0.4% IMPACT

	DISTRIBUTION					DISTRIBUTION					
	KW COST OF	3000	0.8626	\$	2,587.80	KW COST OF	3000	0.99850	\$ 2,995.50		
	POWER KW COST OF	3000	7.6626	\$	22,987.80	POWER KW COST OF	3000	7.6626	\$ 22,987.80		
	POWER KWH	#######	0.0547	\$	54,650.00	POWER KWH	#######	0.0547	\$ 54,650.00		
	CURRENT 2001 E	ILL		\$	80,343.02	Adjusted 2002 BILL			\$ 80,769.67	\$ 426.65	0.5%
MONTHLY CONSUMPTION		ĸw	RATE	CHARGE			KW	RATE	CHARGE	IMPACT	IMPACT
3,000kW, 1,500,000kWh		(enter)	\$/KW	\$				\$/KW	\$	DOLLARS	%
	MONTHLY SERVICE					MONTHLY SERVICE					
	CHARGE	n/a	n/a	\$	117.42	CHARGE	n/a	n/a	\$ 136.37		
	DISTRIBUTION	2000	0.0000	¢	2 507 00	DISTRIBUTION	2000	0.00050	¢ 2.005.50		
	KW COST OF	3000	0.8626	Þ	2,587.80	KW COST OF	3000	0.99850	\$ 2,995.50		
	POWER KW COST OF	3000	7.6626	\$	22,987.80	POWER KW COST OF	3000	7.6626	\$ 22,987.80		
	POWER KWH	#######	0.0547	\$	81,975.00	POWER KWH	#######	0.0547	\$ 81,975.00		
	CURRENT 2001 E	ILL		\$	107,668.02	Adjusted 2002 BILL			\$108,094.67	\$ 426.65	0.4%
MONTHLY CONSUMPTION		ĸw	RATE	CHARGE			KW	RATE	CHARGE	IMPACT	IMPACT
4,000kW, 1,200,000kWh	MONTHLY	(enter)	\$/KW	\$		MONTHLY		\$/KW	\$	DOLLARS	%
	SERVICE					SERVICE					
	CHARGE DISTRIBUTION	n/a	n/a	\$	117.42	CHARGE DISTRIBUTION	n/a	n/a	\$ 136.37		
	KW COST OF	4000	0.8626	\$	3,450.40	KW COST OF	4000	0.99850	\$ 3,994.00		
	POWER KW COST OF	4000	7.6626	\$	30,650.40	POWER KW COST OF	4000	7.6626	\$ 30,650.40		
	POWER KWH	#######	0.0547	\$	65,580.00	POWER KWH	#######	0.0547	\$ 65,580.00		
	CURRENT 2001 E	ILL		\$	99,798.22	Adjusted 2002 BILL			\$100,360.77	\$ 562.55	0.6%
MONTHLY CONSUMPTION 4,000kW, 1,800,000kWh		KW (enter)	RATE \$/KW	CHARGE \$			ĸw	RATE \$/KW	CHARGE \$	IMPACT DOLLARS	IMPACT
	MONTHLY					MONTHLY					
	SERVICE CHARGE	n/a	n/a	\$	117.42	SERVICE CHARGE	n/a	n/a	\$ 136.37		
	DISTRIBUTION	II/a	II/a	Ф	117.42	DISTRIBUTION	II/a	II/a	\$ 136.37		
	KW COST OF	4000	0.8626	\$	3,450.40	KW COST OF	4000	0.99850	\$ 3,994.00		
	POWER KW	4000	7.6626	\$	30,650.40	POWER KW	4000	7.6626	\$ 30,650.40		
	COST OF POWER KWH	#######	0.0547	\$	98,370.00	COST OF POWER KWH	#######	0.0547	\$ 98,370.00		
	CURRENT 2001 E	ILL		\$	132,588.22	Adjusted 2002 BILL			\$133,150.77	\$ 562.55	0.4%

GENERAL SERVICE >50 KW TIME OF USE

CURRENT 2001 BILL 2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

ENTER DESIRED CONSUMPTION LE										
100kW, 40,000kWh	WINTER	KW	RATE \$/kW	CHARGE \$	WINTER	KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT
	DISTRIBUTION kW kW COST OF POWER	100	0.0000	\$	DISTRIBUTION kW kW COST OF POWER	100		#DIV/0!		
	Demand Charge	100	0.0000 RATE	\$		100	0.0000 RATE	\$ -		
	COST OF POWER	kWh	\$/kWh		COST OF POWE	R kWh	\$/kWh			
	WINTER PEAK WINTER OFF	20,000	0.0000	\$	WINTER PEAK WINTER OFF	20,000	0.0000	\$ -		
	PEAK MONTHLY SERVICE	20,000	0.0000	\$	PEAK MONTHLY SERVICE	20,000	0.0000	\$ -		
	CHARGE			\$				#DIV/0!		
	TOTAL			\$	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!
	SUMMER									
					SUMMER					
		KW	RATE \$/kW	CHARGE \$	SUMMER	ĸw	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT
	DISTRIBUTION kW kW COST OF POWER	KW		\$	DISTRIBUTION kW kW COST OF	KW	\$/kW			
	kW		\$/kW		DISTRIBUTION kW	-	\$/kW	\$ #DIV/0!		
	kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK	100	\$/kW 0.0000 0.0000	\$	DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWEI SUMMER PEAK	100	\$/kW #DIV/0! 0.0000	\$ #DIV/0! \$ -		
	kW kW COST OF POWER Demand Charge COST OF POWER	100 100 kWh	0.0000 0.0000 RATE \$/kWh	\$	DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWEI	100 100 R kWh	\$/kW #DIV/0! 0.0000 RATE \$/kWh	#DIV/0! \$ -		
	kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK MONTHLY	100 100 kWh 20,000	0.0000 0.0000 RATE \$/kWh 0.0000	\$ \$	DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWEI SUMMER PEAK SUMMER OFF PEAK MONTHLY	100 100 R kWh 20,000	#DIV/0! 0.0000 RATE \$/kWh 0.0000	#DIV/0! \$ -		

GENERAL SERVICE - INTERMEDIATE USE

CURRENT 2001 BILL 2002 BILL (IPI-PF, 1/3 MARR, 2001&2002 PILs, Z-Factor & Transition)

WINTER					WINTER						
	KW	RATE \$/kW	CHARGE \$			KW	RATE \$/kW	(CHARGE \$	IMPACT DOLLARS	IMPACT %
DISTRIBUTION kW kW COST OF POWER	4000	0.0000	\$ ·	-	DISTRIBUTION kW kW COST OF POWER	4000	#DIV/0!		#DIV/0!		
Demand Charge	4000	0.0000 RATE	\$	-	Demand Charge	4000	0.0000 RATE	\$	-		
COST OF POWER	kWh	\$/kWh			COST OF POWER	kWh	\$/kWh				
WINTER PEAK WINTER OFF	600,000	0.0000	\$	-	WINTER PEAK WINTER OFF	600,000	0.0000	\$	-		
PEAK MONTHLY SERVICE	600,000	0.0000	\$	-	PEAK MONTHLY SERVICE	600,000	0.0000	\$	-		
CHARGE			\$	-	CHARGE				#DIV/0!		
TOTAL			\$	-	TOTAL				#DIV/0!	#DIV/0!	#DIV/0!
SUMMER					SUMMER						
SUMMER	ĸw	RATE \$/kW	CHARGE \$		SUMMER	ĸw	RATE \$/kW	,	CHARGE \$	IMPACT DOLLARS	IMPACT
DISTRIBUTION		\$/kW			DISTRIBUTION		\$/kW		\$		
_	KW		\$ 	-		KW 4000					
DISTRIBUTION kW kW COST OF		\$/kW		-	DISTRIBUTION kW kW COST OF		\$/kW		\$		
DISTRIBUTION kW kW COST OF POWER	4000	\$/kW 0.0000 0.0000	\$ 	- -	DISTRIBUTION kW kW COST OF POWER	4000	\$/kW #DIV/0! 0.0000	\$	\$		
DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK	4000 4000 kWh	\$/kW 0.0000 0.0000 RATE \$/kWh	\$ 		DISTRIBUTION KW KW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK	4000 4000 kWh	\$/kW #DIV/0! 0.0000 RATE \$/kWh	\$	\$		
DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK MONTHLY	4000 4000 kWh 600,000	0.0000 0.0000 RATE \$/kWh 0.0000	\$ 	-	DISTRIBUTION kW kW COST OF POWER Demand Charge COST OF POWER SUMMER PEAK SUMMER OFF PEAK MONTHLY	4000 4000 kWh 600,000	#DIV/0! 0.0000 RATE \$/kWh 0.0000	\$ \$ \$	\$		

LARGE USE

4000kW, 1,200,000kWh

LARGE USE											
	CURRENT 2001	BILL				2002 BILL (IPI-PF	, 1/3 MAR	R, 2001&2	2002 PILs, Z-F	actor & Tran	nsition)
ENTER DESIRED CONSUMPTI 6000kW, 3,000,000kWh	ON LEVELS WINTER					WINTER					
		KW	RATE \$/kW	CHAF \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	DISTRIBUTION					DISTRIBUTION			•	-	
	kW	6000	0.0000	\$	-	kW	6000	#DIV/0!	#DIV/0!		
	kW COST OF					kW COST OF					
	POWER					POWER					
	Demand Charge	6000	0.0000	\$	-	Demand Charge	6000	0.0000	\$ -		
			RATE					RATE			
	COST OF POWER		\$/kWh			COST OF POWER		\$/kWh			
	WINTER PEAK WINTER OFF	#######	0.0000	\$	-	WINTER PEAK WINTER OFF	#######	0.0000	\$ -		
	PEAK	#######	0.0000	\$	-	PEAK	1,500,000	0.0000	\$ -		
	MONTHLY					MONTHLY					
	SERVICE					SERVICE					
	CHARGE			\$	-	CHARGE			#DIV/0!		
	TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!
	SUMMER					SUMMER					
		KW	RATE \$/kW	CHAF \$			KW	RATE \$/kW	CHARGE \$	IMPACT DOLLARS	IMPACT %
	DISTRIBUTION					DISTRIBUTION					
	kW	6000	0.0000	\$	-	kW	6000	#DIV/0!	#DIV/0!		
	kW COST OF					kW COST OF					
	POWER					POWER					
	Demand Charge	6000	0.0000	\$	-	Demand Charge	6000	0.0000	\$ -		
			RATE					RATE			
	COST OF POWER		\$/kWh			COST OF POWER		\$/kWh			
	SUMMER PEAK	#######	0.0000	\$	-	SUMMER PEAK	#######	0.0000	\$ -		
	SUMMER OFF			_		SUMMER OFF			_		
	PEAK	#######	0.0000	\$	-	PEAK	1,500,000	0.0000	\$ -		
	MONTHLY					MONTHLY					
	SERVICE			_		SERVICE					
	CHARGE			\$	-	CHARGE			#DIV/0!		
	TOTAL			\$	-	TOTAL			#DIV/0!	#DIV/0!	#DIV/0!

Schedule of Rates and Charges

Chapleau Public Utilities Corporation

Effective March 1, 2002

RP-2002-xxxx EB-2002-xxxx

Time Periods for Time of Use (Eastern Standard Time)

Winter: All Hours, October 1 through March 31 Summer: All Hours, April 1 through September 30

Peak: 0700 to 2300 hours (local time) Monday to Friday inclusive, except for public holidays

including New Year's Day, Good Friday, Victoria Day, Canada Day, Civic Holiday (Toronto)

Labour Day, Thansgiving Day, Christmas Day and Boxing Day.

Off Peak: All Other Hours.

RESIDENTIAL

Monthly Service Charge	(per month)	\$17.57
Distribution Volumetric Rate	(per kWh)	\$0.0080
Cost of Power Rate	(per kWh)	\$0.0786

RESIDENTIAL (Time of Use)

Monthly Service Charge	(per month)	\$17.57
Distribution Volumetric Rate	(per kWh)	\$0.0080
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE < 50 KW

Monthly Service Charge	(per month)	\$27.59
Distribution Volumetric Rate	(per kWh)	\$0.0069
Cost of Power Rate	(per kWh)	\$0.0775

GENERAL SERVICE < 50 KW (Time of Use)

Monthly Service Charge Distribution Volumetric Rate	(per month) (per kWh)	\$27.59 \$0.0069
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE > 50 KW (Non Time of Use)

Schedule of Rates and Charges

Monthly Service Charge	(per month)	\$136.37
Distribution Volumetric Rate	(per kW)	\$0.9985
Cost of Power Demand Rate	(per kW)	\$7.6626
Cost of Power Energy Rate	(per kWh)	\$0.0547

GENERAL SERVICE > 50 KW (Time of Use)

Monthly Service Charge Distribution Volumetric Rate	(per month) (per kW)	#DIV/0! #DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

GENERAL SERVICE INTERMEDIATE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

LARGE USE

Monthly Service Charge	(per month)	#DIV/0!
Distribution Volumetric Rate	(per kW)	#DIV/0!
Cost of Power - Winter Peak	(per kW)	\$0.0000
Cost of Power - Summer Peak	(per kW)	\$0.0000
Cost of Power - Winter Peak	(per kWh)	\$0.0000
Cost of Power - Winter Off Peak	(per kWh)	\$0.0000
Cost of Power - Summer Peak	(per kWh)	\$0.0000
Cost of Power - Summer Off Peak	(per kWh)	\$0.0000

SENTINEL LIGHTS (Non Time of Use)

Monthly Service Charge	(per month)	\$2.33
Distribution Volumetric Rate	(per kW)	\$3.0124
Cost of Power Demand Rate	(per kW)	\$24,1553

Schedule of Rates and Charges

SENTINEL LIGHTS (Time of Use)

Monthly Service Charge	(per month)	\$0.33
Distribution Volumetric Rate	(per kW)	\$0.4909
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

STREET LIGHTING (Non Time of Use)

Monthly Service Charge	(per month)	\$0.72
Distribution Volumetric Rate	(per kW)	\$1.8886
Cost of Power Demand Rate	(per kW)	\$24.0720

STREET LIGHTING (Time of Use)

Monthly Service Charge	(per month)	\$0.11
Distribution Volumetric Rate	(per kW)	\$0.2772
Cost of Power - Winter	(per kW)	\$0.0000
Cost of Power - Summer	(per kW)	\$0.0000

MISCELLANEOUS CHARGES

ADD 2002 OEB APPROVED MISCELLANEOUS CHARGES HERE

New Account Setup	\$	7.50
Change of Occupancy	\$	-
Account History		
Administration Fee	\$	-
Current Year Data	\$	-
Each Additional Year Data	\$	-
Arrear's Certificate	\$	10.00
Late Payment		1.50%
Returned Cheque (plus actual bank charges)	\$	10.00
Collection of Account Charge	\$	-
Disconnect/Reconnect Charges (non payment of account)		
At Meter - During Regular Hours	\$	20.00
At Meter - After Hours	\$	-
Temporary Pole Service	\$	-
After Hours High Voltage Station Outage	\$	-
Residential Service 2nd Visit to Connect New Service	\$	-
Residential Service After Hours Visit to Connect New Service	\$	-
Diversity Adjustmen Winter	\$	-
(discontinued at Mar Summer	\$	-
	_	
Dispute Involvement Charge (Meter)	\$	25.00