

ATTACHMENT C
LRAM & SSM Totals

Rate Class	RATE RIDERS FOR COMBINED 2010 & 2011		
	LRAM \$	Carrying Charges \$	Total \$
<u>OPA Programs</u>			
RESIDENTIAL	\$69,884.64	\$1,650.60	\$71,535.24
GENERAL SERVICE <50KW	\$31,908.26	\$753.64	\$32,661.90
General Service>50kW to 4,999kW	\$15,848.07	\$374.31	\$16,222.38
	\$117,640.97	\$2,778.55	\$120,419.52

Rate Class	RATE RIDERS FOR 2010 ONLY		
	LRAM \$	Carrying Charges \$	Total \$
<u>OPA Programs</u>			
RESIDENTIAL	\$35,035.76	\$963.76	\$35,999.52
GENERAL SERVICE <50KW	\$15,972.83	\$439.38	\$16,412.21
General Service>50kW to 4,999kW	\$9,266.17	\$254.89	\$9,521.06
	\$60,274.76	\$1,658.03	\$61,932.79

Program Year	Year Lost Revenue took place		TOTAL
	2010	2011	
2006	\$2,888.53	\$2,882.37	\$5,770.90
2007	\$9,354.07	\$9,328.98	\$18,683.05
2008	\$15,171.12	\$15,136.70	\$30,307.82
2009	\$16,179.55	\$16,142.24	\$32,321.79
2010	\$16,681.49	\$13,875.91	\$30,557.41
<u>OPA Programs</u>	<u>\$60,274.76</u>	<u>\$57,366.21</u>	<u>\$117,640.97</u>
Carrying Charges	<u>\$1,658.03</u>	<u>\$1,120.52</u>	<u>\$2,778.55</u>
Total Claim	<u>\$61,932.79</u>	<u>\$58,486.73</u>	<u>\$120,419.52</u>

RATE RIDERS FOR COMBINED 2010 & 2011				
Customer Class	2010 RRR	Units	LRAM	Proposed Rate Rider
Residential	120,949,829	kWh	\$71,535.24	0.0006
General Service Less Than 50 kW	36,670,176	kWh	\$32,661.90	0.0009
General Service 50 to 4,999 kW	353,239	kW	\$16,222.38	0.0459
Total			<u>\$120,419.52</u>	

RATE RIDERS FOR 2010 ONLY				
Customer Class	2010 RRR	Units	LRAM	Proposed Rate Rider
Residential	120,949,829	kWh	\$35,999.52	0.0003
General Service Less Than 50 kW	36,670,176	kWh	\$16,412.21	0.0004
General Service 50 to 4,999 kW	353,239	kW	\$9,521.06	0.0270
Total			<u>\$61,932.79</u>	