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VIA COURIER

March 23, 2012

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
2300 Yonge Street, 27th Floor
Toronto, Ontario
M4P 1E4

Dear Ms. Walli:

**Re: Consultation on Energy Issues Relating to Low Income Consumers
Enbridge Gas Distribution Inc. ("Enbridge")
Ontario Energy Board File ("Board") No.: EB-2008-0150
LEAP 2011 Final Report**

On December 21, 2011, the Board issued a letter to all participants in the above noted proceeding outlining the information to be filed by natural gas distributors in relation to the Low Income Energy Assistance Program ("LEAP") Emergency Financial Assistance.

The Board has requested that the annual filing, covering LEAP activities in the 2011 calendar year, be filed by natural gas distributors no later than March 31, 2012.

As required by the Board, enclosed please find Enbridge's 2011 LEAP Final Report.

Please contact the undersigned if you have any questions.

Sincerely,

(Original Signed)

Bonnie Jean Adams
Regulatory Coordinator

Encl.

Enbridge Gas Inc. LEAP

2011 Final Report

Prepared by: Neighbourhood Information Post



In partnership with



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Section A: Grant Disbursements

The following tables contain final information for grants disbursed in the Enbridge Gas LEAP 2011 heating season for each community. This table includes information for the Enbridge LEAP program **from June 1 to Nov 30 2011**. LEAP funds disbursed in advance of May 31 2011 (to those agencies that depleted their Winter Warmth funds), are also included.

⇒ Please refer to the end of Section A for the Table of definitions

Table 1: Enbridge LEAP Disbursements

Enbridge Gas Distribution						
Municipality	Budget (a i)	Less 15% Admin (b (b i)	Total LEAP (b)	Non- Utility Funds (a ii)	Pay-out (b ii)	Remaining (\$)
Dufferin County	\$5,500.00	\$825.00	\$4,675.00	\$0.00	\$4,664.64	\$10.36
Barrie & Greater Simcoe County*	\$80,000.00	\$12,000.00	\$68,000.00	/	\$66,727.30	\$1,272.70
City of Kawartha Lakes	\$10,000.00	\$1,500.00	\$8,500.00	\$0.00	\$3,536.55	\$4,963.45
Lanark County*	\$6,000.00	\$900.00	\$5,100.00	\$0.00	\$3,445.09	\$1,654.91
Leeds & Grenville	\$12,000.00	\$1,800.00	\$10,200.00	\$0.00	\$7,103.62	\$3,096.38
Northumberland	\$5,500.00	\$825.00	\$4,675.00	\$180.36	\$4,195.60	\$479.40
Bruce Grey+	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5500.00
Niagara Falls*	\$27,000.00	\$4,050.00	\$22,950.00	/	\$10,190.07	\$12,759.93
Durham	\$32,000.00	\$4,800.00	\$27,200.00	\$0.00	\$26,671.61	\$528.39
Ottawa	\$40,000.00	\$6,000.00	\$34,000.00	/	\$31,696.96	\$2,303.04
Peel Region	\$87,000.00	\$13,050.00	\$73,950.00	\$0.00	\$73,942.82	\$7.18
Peterborough & District	\$22,000.00	\$3,300.00	\$18,700.00	\$0.00	\$13,846.50	\$4,853.50
Prescott-Russell	\$6,000.00	\$782.61	\$5,217.39	\$0.00	\$3,523.92	\$1,693.47
Renfrew County*	\$6,000.00	\$900.00	\$5,100.00	\$0.00	\$652.56	\$4,447.44
St. Catharines & District	\$27,000.00	\$4,050.00	\$22,950.00	\$0.00	\$19,252.80	\$3,697.20
Toronto	\$75,000.00	\$11,250.00	\$63,750.00	\$0.00	\$50,490.00	\$13,260.00
Port Colborne	\$17,000.00	\$2,550.00	\$14,450.00	\$0.00	\$5,951.00	\$8,499.00
Welland	\$17,000.00	\$2,550.00	\$14,450.00	\$0.00	\$14,450.00	\$0.00
Fort Erie	\$27,000.00	\$4,050.00	\$22,950.00	\$0.00	\$22,593.35	\$356.65
York Region Citizens For Affordable Housing	\$25,000.00	\$3,750.00	\$21,250.00	\$0.00	\$17,219.33	\$4,030.67
York Region CMHA+	\$20,000.00	\$3,000.00	\$17,000.00	\$0.00	\$13,167.80	\$3,832.20
Total	\$552,500.00	\$81,932.61	\$470,567.39	\$180.36	\$393,321.52	\$77,245.87!

* Municipality did not submit a final report and numbers are based on semi-monthly reports

/ Municipality did not report requested information

+ Bruce Grey did not make any pay-outs during the 2011 LEAP season and full \$5500 was returned to Enbridge Gas Inc through their partner the HHAO. York Region CMHA ceased their role as lead agency as of August 8 and Citizens for Affordable Housing became Lead Agency. Remaining \$3832.2 was returned to Enbridge Gas Inc through the HHAO.

^ Columns refer to OEB Attachment B Revised LEAP Reporting_WW & Enbridge 20111221

! \$47,500 remaining unallocated by Winter Warmth Start, + returned \$9332.20 = \$56,832.2 retained for 2012 LEAP

Section B: Household Composition

The following tables describe the total number of applicants, total number of applicants assisted and total applicants denied.

⇒ Please refer to the end of Section B for the Table of definitions

Table 1: Household Composition from Enbridge Gas

Enbridge Gas Distribution			
Municipality	Total Number of Applicants for LEAP Emergency Financial Assistance (d[^])	Total Number of LEAP Emergency Financial Assistance Applicants Assisted (e[^])	Total Number of LEAP Emergency Financial Assistance Applicants Denied (f[^])
Dufferin County	22	13	10
Barrie & Greater Simcoe County*	182	159	23
City of Kawartha Lakes	22	8	14
Lanark County*	6	8	2
Leeds & Grenville	30	15	18
Northumberland	29	11	10
Bruce Grey	0	0	0
Niagara Falls*	109	29	79
Durham	117	58	18
Ottawa	185	78	1
Peel Region	4,165	215	2,973
Peterborough & District	45	42	6
Prescott-Russell	16	12	4
Renfrew County*	5	2	3
St. Catharines & District	111	46	65
Toronto	464	122	25
Port Colborne	60	17	13
Welland	26	24	14
Fort Erie	104	53	35
York Region Citizens For Affordable Housing	120	43	77
York Region CMHA	460	53	45
Total	6,278	1008	3,435

* Municipality did not submit a final report and numbers are based on semi-monthly reports

[^] Columns refer to OEB Attachment B Revised LEAP Reporting_WW & Enbridge 20111221

Section C: Funding Impact

The following tables show the month in which LEAP funds were depleted, average grant per applicant assisted and confirmation that the agency adhered to the requirements in the manual.

⇒ Please refer to the end of Section C for the Table of definitions

Table 1: Funding Impact from Enbridge Gas

Enbridge Gas Distribution			
Municipality	The Month In Which LEAP Funds Were Depleted (c[^])	Average Grant Per Applicant Assisted (g[^])	Confirmation That The Distributor's Social Agency Partner(s) has/have adhered to the process and requirements set out in the LEAP Emergency Financial Assistance Program Manual (h[^])
Dufferin County	/	\$358.82	YES
Barrie & Greater Simcoe County*	/	\$419.67	YES
City of Kawartha Lakes	/	\$442.07	YES
Lanark County*	/	\$430.64	YES
Leeds & Grenville	/	\$473.57	YES
Northumberland	/	\$381.42	YES
Bruce Grey	/	\$0.00	YES
Niagara Falls*	/	\$351.38	YES
Durham	/	\$459.86	YES
Ottawa	/	\$406.37	YES
Peel Region	/	\$343.92	YES
Peterborough & District	/	\$329.68	YES
Prescott-Russell	/	\$293.66	YES
Renfrew County*	/	\$326.28	YES
St. Catharines & District	/	\$418.54	YES
Toronto	/	\$413.85	YES
Port Colborne	/	\$350.06	YES
Welland	/	\$602.08	YES
Fort Erie	/	\$426.29	YES
York Region Citizens for Affordable Housing	/	\$400.45	YES
York Region CMHA	/	\$248.45	YES
Total	-	\$390.20+	-

* Municipality did not submit a final report and numbers are based on semi monthly reports

/ LEAP funds were not depleted in 2011 because the Winter Warmth Program began before LEAP funds were depleted.

+ Total achieved by dividing the total number of payouts \$393,321.52 on pg 1 by the total number of households assisted 1008 (e) pg 2.

^ Columns refer to OEB Attachment B Revised LEAP Reporting_WW & Enbridge 20111221